



OFFICE OF LEGISLATIVE MANAGEMENT

AGENCY PURPOSE

The Office of Legislative Management provides administrative and operational support for the Connecticut General Assembly.

The office, while implementing the policies of the Joint Committee on Legislative Management, provides administrative and financial services, administers

<http://www.cga.ct.gov/olm>

compensation and human resources services, and oversees the management and maintenance of all buildings and grounds under the supervision and control of the General Assembly.

The Office of Legislative Management ensures the daily functioning of the Legislature for the benefit of the legislators, their staff, and the general public.

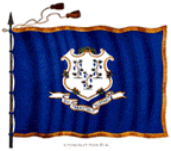
AGENCY SUMMARY

Personnel Summary

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	435	11	446	0	446

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	42,663,530	45,706,079	45,706,079	48,539,411	48,539,411
Other Expenses	15,863,734	16,890,317	16,890,317	17,636,024	17,636,024
<u>Capital Outlay</u>					
Equipment	697,796	3,384,500	3,384,500	983,000	983,000
<u>Other Current Expenses</u>					
Flag Restoration	47,500	50,000	50,000	50,000	50,000
Minor Capitol Improvements	820,000	1,200,000	1,200,000	1,200,000	1,200,000
Interim Salary/Caucus Offices	415,625	567,500	567,500	461,000	461,000
Redistricting	47,500	300,000	300,000	500,000	500,000
Old State House	475,000	600,000	600,000	608,400	608,400
TOTAL - Other Current Expenses	1,805,625	2,717,500	2,717,500	2,819,400	2,819,400
<u>Pmts to Other than Local Govts</u>					
Interstate Conference Fund	330,536	382,875	382,875	388,235	388,235
TOTAL - General Fund	61,361,221	69,081,271	69,081,271	70,366,070	70,366,070
<u>Additional Funds Available</u>					
Private Funds	2,527,900	2,509,000	2,509,000	2,509,000	2,509,000
TOTAL - All Funds Net	63,889,121	71,590,271	71,590,271	72,875,070	72,875,070



AUDITORS OF PUBLIC ACCOUNTS

AGENCY PURPOSE

The Auditors of Public Accounts is a legislative agency whose primary mission is to audit the books and accounts of each agency of the state, all institutions supported by the state, and all public and quasi-public bodies created by the legislature and not subject to the Municipal Auditing Act. Each audit performed includes an examination and verification of accounting records and documents, a determination of the agency's compliance with applicable state and federal statutory and budgetary requirements,

<http://www.cga.ct.gov/apa>

verification of the collection and proper handling of state revenue, and examination of expenditures charged to state appropriations and federal grants.

The two State Auditors may not be of the same political party and are appointed by the General Assembly to assure the independence and impartiality required for effective auditing.

AGENCY SUMMARY

Personnel Summary

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	117	0	117	0	117

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	10,343,936	12,017,107	12,017,107	12,569,724	12,569,724
Other Expenses	741,944	883,900	883,900	896,274	896,274
<u>Capital Outlay</u>					
Equipment	95,000	50,000	50,000	50,000	50,000
TOTAL - General Fund	11,180,880	12,951,007	12,951,007	13,515,998	13,515,998



COMMISSION ON AGING

AGENCY PURPOSE

The Commission on Aging was established to act as an independent advocacy agency for older adults. In 2005, the commission became a legislative agency.

The commission:

- Advances systemic change in many areas including, but not limited to, long-term care, health care, nutrition, housing, employment, transportation, legal assistance and economic security.
- Raises awareness about the dynamic challenges and opportunities presented by an aging state and nation.
- Works directly with and serves as an independent resource to the Governor, the Connecticut General

Assembly, municipalities, and stakeholders on aging-related issues.

- Independently or at the General Assembly's direction, conducts and/or directs comprehensive studies on trends and issues, such as long-term care, that impact older adults and increasingly, persons with disabilities.
- Convenes and leads diverse groups in multi-faceted efforts to develop, enhance and promote progressive public policy.
- Develops and comments on state legislation, regulations and state agency policies and programs to promote a more effective, efficient and coordinated system.

In light of the current fiscal situation and the Governor's efforts to streamline state government and return it to its core functions, this commission is recommended for elimination in the Governor's budget.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

- Streamline State Government

Eliminate the Commission on Aging

<u>2009-2010</u>	<u>2010-2011</u>
-518,142	-554,642

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
General Fund	5	-5	5	0	5

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	357,057	420,803	420,803	452,414	452,414
Other Expenses	84,740	94,839	94,839	99,728	99,728
<u>Capital Outlay</u>					
Equipment	2,375	2,500	2,500	2,500	2,500
TOTAL - General Fund	444,172	518,142	518,142	554,642	554,642



COMMISSION ON THE STATUS OF WOMEN

AGENCY PURPOSE

<http://www.cga.ct.gov/pcsw/>

The Permanent Commission on the Status of Women (PCSW) was established to study and inform leaders about the nature and scope of sex discrimination in Connecticut, to serve as a liaison between government and private interest groups, to promote consideration of women for positions in government, and to work with state agencies in monitoring and assessing programs and policies that affect the status of women. The commission:

- Provides research and analysis to the Governor, Connecticut General Assembly and other state leaders regarding sex discrimination in employment, education and credit; health, safety and criminal justice issues; family law and child support enforcement; civil rights enforcement; welfare policy; economic development and other issues that affect the status of women.

- Takes complaints from individuals who believe they have been discriminated against on the basis of sex. The PCSW is not an enforcement agency, but is directed by statute to assist individuals who wish to file formal complaints with the Commission on Human Rights and Opportunities.
- Provides the public with speakers, educational booklets, fact sheets, trainers, and a website to fulfill its mandate to inform the public about discrimination and the status of women.
- Maintains a “talent bank” of women seeking consideration for appointment to state boards, commissions, task forces, and other leadership positions within state government.

In light of the current fiscal situation and the Governor’s efforts to streamline state government and return it to its core functions, this commission is recommended for elimination in the Governor’s budget.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

- Streamline State Government

	<u>2009-2010</u>	<u>2010-2011</u>
	-1,103,351	-1,155,070

Eliminate the Permanent Commission on the Status of Women

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
General Fund	10	-10	10	0	10

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	695,644	751,554	751,554	798,435	798,435
Other Expenses	324,603	348,797	348,797	353,635	353,635
<u>Capital Outlay</u>					
Equipment	2,850	3,000	3,000	3,000	3,000
TOTAL - General Fund	1,023,097	1,103,351	1,103,351	1,155,070	1,155,070
<u>Additional Funds Available</u>					
Private Funds	33,000	5,000	5,000	2,000	2,000
TOTAL - All Funds Net	1,056,097	1,108,351	1,108,351	1,157,070	1,157,070



COMMISSION ON CHILDREN

AGENCY PURPOSE

<http://www.cga.ct.gov/coc/>

The Commission on Children is a legislative agency established to:

- Study the status of children and children's programs in order to identify programs, policies and legislation that will improve the development of children and strengthen the capabilities of families to provide for children's basic needs.
- Inform individuals and leaders of business, labor, education, state and local government, the media and the General Assembly of findings and recommendations.
- Promote child and family program and policy coordination across the three branches of government and between local and state endeavors.
- Perform services to facilitate adoption of the recommendations.
- Develop and distribute informational materials regarding children's issues and respond to public queries about child and family policy.
- Promote community and family engagement for good child outcomes.

In light of the current fiscal situation and the Governor's efforts to streamline state government and return it to its core functions, this commission is recommended for elimination in the Governor's budget.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

- Streamline State Government

Eliminate Commission on Children

<u>2009-2010</u>	<u>2010-2011</u>
-1,106,352	-1,158,340

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
General Fund	9	-9	9	0	9

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	799,167	886,528	886,528	935,490	935,490
Other Expenses	202,236	217,324	217,324	220,350	220,350
<u>Capital Outlay</u>					
Equipment	2,375	2,500	2,500	2,500	2,500
TOTAL - General Fund	1,003,778	1,106,352	1,106,352	1,158,340	1,158,340
<u>Additional Funds Available</u>					
Federal and Other Activities	45,000	45,000	45,000	45,000	45,000
Private Funds	35,000	25,000	25,000	30,000	30,000
TOTAL - All Funds Net	1,083,778	1,176,352	1,176,352	1,233,340	1,233,340



LATINO AND PUERTO RICAN AFFAIRS COMMISSION

AGENCY PURPOSE

The Latino and Puerto Rican Affairs Commission (LPRAC) mission is to coordinate and provide access to resources by developing and recommending to the Governor and the General Assembly policy for the advancement of the Latino and Puerto Rican community by:

- Reviewing and commenting on any proposed state legislation and regulations that would affect the Latino and Puerto Rican populations in the state.
- Advising and providing information to the Governor and the General Assembly on the state's policies concerning the Latino and Puerto Rican communities and state programs serving the Latino and Puerto Rican populations.
- Maintaining a liaison between the Latino and Puerto Rican communities and governmental entities

<http://www.cga.ct.gov/lprac/>

- Encouraging Latino and Puerto Rican representation at all levels of state government and maintain a list of prospective appointees who are members of the Latino and Puerto Rican community.
- Securing appropriate recognition of the accomplishments and contributions of Latino and Puerto Rican populations of the state.
- Working in consultation with the Joint Committee on Legislative Management, establishing a plan of short-term and long-term initiatives.
- Preparing and submitting to the Governor and joint committee an annual report concerning the Latino and Puerto Rican populations of the state which committee shall distribute to each member of the General Assembly.

In light of the current fiscal situation and the Governor's efforts to streamline state government and return it to its core functions, this commission is recommended for elimination in the Governor's budget.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

- Streamline State Government

<u>2009-2010</u>	<u>2010-2011</u>
-655,781	-692,083

Eliminate the Latino and Puerto Rican Affairs Commission

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
General Fund	6	-6	6	0	6

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	469,470	546,780	546,780	581,595	581,595
Other Expenses	98,268	106,501	106,501	107,988	107,988
<u>Capital Outlay</u>					
Equipment	2,375	2,500	2,500	2,500	2,500
TOTAL - General Fund	570,113	655,781	655,781	692,083	692,083
<u>Additional Funds Available</u>					
Private Funds	149,000	160,000	160,000	140,000	140,000
TOTAL - All Funds Net	719,113	815,781	815,781	832,083	832,083



AFRICAN-AMERICAN AFFAIRS COMMISSION

AGENCY PURPOSE

<http://www.cga.ct.gov/aaac>

The African-American Affairs Commission is a legislative agency established to:

- Review and comment on any proposed state legislation and regulations that would affect the African-American population in the state.
- Advise and provide information to the Governor on the state's policies concerning the African-American communities.
- Advise the Governor concerning the coordination and administration of state programs serving the African-American population.
- Maintain a liaison between the African-American communities and governmental entities.
- Sponsor public forums on issues affecting the African-American community.
- Encourage African-American representation at all levels of state government, including state boards and commissions.
- Secure appropriate recognition of the accomplishments and contributions of the African-American population of the state.
- Prepare and submit to the Governor an annual report concerning its activities with any appropriate recommendations concerning the African-American population of the state.

In light of the current fiscal situation and the Governor's efforts to streamline state government and return it to its core functions, this commission is recommended for elimination in the Governor's budget.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

- Streamline State Government

Eliminate the African-American Affairs Commission

<u>2009-2010</u>	<u>2010-2011</u>
-442,659	-461,971

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2008-2009 Total Authorized	2009-2010 Change From 2008-2009	2009-2010 Total Recommended	2010-2011 Change From 2009-2010	2010-2011 Total Recommended
General Fund	4	-4	4	0	4

Financial Summary

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Personal Services	339,206	362,190	362,190	380,422	380,422
Other Expenses	72,567	77,969	77,969	79,049	79,049

Capital Outlay

	2008-2009 Estimated	2009-2010 Current Services	2009-2010 Total Recommended	2010-2011 Current Services	2010-2011 Total Recommended
Equipment	2,375	2,500	2,500	2,500	2,500
TOTAL - General Fund	414,148	442,659	442,659	461,971	461,971

Additional Funds Available

Private Funds	16,000	16,500	16,500	17,000	17,000
TOTAL - All Funds Net	430,148	459,159	459,159	478,971	478,971



ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION

AGENCY PURPOSE

The Asian Pacific American Affairs Commission was to be established as a legislative agency to deal with issues related

to the Asian Pacific American population. No request for funding for this agency for the biennium was submitted.

In light of the current fiscal situation and the Governor's efforts to streamline state government and return it to its core functions, this commission is recommended for elimination in the Governor's budget.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

- Streamline State Government

<u>2009-2010</u>	<u>2010-2011</u>
0	0

No funding was requested for this commission and therefore is not recommended.

AGENCY SUMMARY

Financial Summary

	2008-2009	2009-2010	2009-2010	2010-2011	2010-2011
	Estimated	Current Services	Total Recommended	Current Services	Total Recommended
Other Expenses	23,750	0	0	0	0
TOTAL - General Fund	23,750	0	0	0	0