

Municipal Aid: FY 2013-FY 2015

**Andover**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 21,124	\$ -	\$ (21,124)	\$ -	\$ (21,124)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 14,892	\$ -	\$ (14,892)	\$ -	\$ (14,892)
Town Aid Road	\$ 95,236	\$ 190,473	\$ 95,236	\$ 190,473	\$ 95,236
Local Capital Improvement Program (LoCIP)	\$ 28,196	\$ 43,088	\$ 14,892	\$ 43,088	\$ 14,892
Public School Pupil Transportation	\$ 14,600	\$ -	\$ (14,600)	\$ -	\$ (14,600)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,367,466	\$ 2,391,293	\$ 23,827	\$ 2,393,963	\$ 26,497
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,079	\$ -	\$ (2,079)	\$ -	\$ (2,079)
Municipal Revenue Sharing Bonus Pool	\$ 28,813	\$ -	\$ (28,813)	\$ -	\$ (28,813)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,572,406</b>	<b>\$ 2,624,854</b>	<b>\$ 52,447</b>	<b>\$ 2,627,524</b>	<b>\$ 55,117</b>

Municipal Aid: FY 2013-FY 2015

**Ansonia**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 96,030	\$ -	\$ (96,030)	\$ -	\$ (96,030)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 174,860	\$ -	\$ (174,860)	\$ -	\$ (174,860)
Town Aid Road	\$ 160,177	\$ 320,355	\$ 160,177	\$ 320,355	\$ 160,177
Local Capital Improvement Program (LoCIP)	\$ 178,630	\$ 353,490	\$ 174,860	\$ 353,490	\$ 174,860
Public School Pupil Transportation	\$ 148,175	\$ -	\$ (148,175)	\$ -	\$ (148,175)
Non-Public School	\$ 24,081	\$ 23,898	\$ (183)	\$ 23,898	\$ (183)
Adult Education	\$ 103,951	\$ 105,629	\$ 1,678	\$ 105,686	\$ 1,735
Education Cost Sharing Grant	\$ 15,571,383	\$ 16,227,403	\$ 656,020	\$ 16,787,247	\$ 1,215,864
Priority School Districts	\$ 710,369	\$ 480,184	\$ (230,185)	\$ -	\$ (710,369)
DECD/DOH: Tax Abatement	\$ 9,989	\$ -	\$ (9,989)	\$ -	\$ (9,989)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 67,788	\$ -	\$ (67,788)	\$ -	\$ (67,788)
Municipal Revenue Sharing Bonus Pool	\$ 281,368	\$ -	\$ (281,368)	\$ -	\$ (281,368)
Hold Harmless Grant		\$ 15,844	\$ 15,844	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 17,526,803</b>	<b>\$ 17,526,803</b>	<b>\$ -</b>	<b>\$ 17,590,676</b>	<b>\$ 63,873</b>

Municipal Aid: FY 2013-FY 2015

**Ashford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 5,791	\$ -	\$ (5,791)	\$ -	\$ (5,791)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 23,043	\$ -	\$ (23,043)	\$ -	\$ (23,043)
Town Aid Road	\$ 145,251	\$ 290,501	\$ 145,251	\$ 290,501	\$ 145,251
Local Capital Improvement Program (LoCIP)	\$ 52,201	\$ 75,244	\$ 23,043	\$ 75,244	\$ 23,043
Public School Pupil Transportation	\$ 70,783	\$ -	\$ (70,783)	\$ -	\$ (70,783)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 3,931,796	\$ 3,937,596	\$ 5,800	\$ 3,937,596	\$ 5,800
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,843	\$ -	\$ (2,843)	\$ -	\$ (2,843)
Municipal Revenue Sharing Bonus Pool	\$ 43,643	\$ -	\$ (43,643)	\$ -	\$ (43,643)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,275,350</b>	<b>\$ 4,303,341</b>	<b>\$ 27,991</b>	<b>\$ 4,303,341</b>	<b>\$ 27,991</b>

Municipal Aid: FY 2013-FY 2015

**Avon**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 90,796	\$ -	\$ (90,796)	\$ -	\$ (90,796)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 15,459	\$ -	\$ (15,459)	\$ -	\$ (15,459)
Town Aid Road	\$ 155,559	\$ 311,118	\$ 155,559	\$ 311,118	\$ 155,559
Local Capital Improvement Program (LoCIP)	\$ 108,969	\$ 124,428	\$ 15,459	\$ 124,428	\$ 15,459
Public School Pupil Transportation	\$ 8,411	\$ -	\$ (8,411)	\$ -	\$ (8,411)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 2,000	\$ 2,037	\$ 37	\$ 2,038	\$ 38
Education Cost Sharing Grant	\$ 1,232,688	\$ 1,338,595	\$ 105,907	\$ 1,353,570	\$ 120,882
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 207,482	\$ -	\$ (207,482)	\$ -	\$ (207,482)
Municipal Revenue Sharing Bonus Pool	\$ 118,081	\$ -	\$ (118,081)	\$ -	\$ (118,081)
Hold Harmless Grant		\$ 163,267	\$ 163,267	\$ 148,291	\$ 148,291
<b>TOTAL</b>	<b>\$ 1,939,445</b>	<b>\$ 1,939,445</b>	<b>\$ -</b>	<b>\$ 1,939,445</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Barkhamsted**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 17,540	\$ -	\$ (17,540)	\$ -	\$ (17,540)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 15,078	\$ -	\$ (15,078)	\$ -	\$ (15,078)
Town Aid Road	\$ 98,303	\$ 196,606	\$ 98,303	\$ 196,606	\$ 98,303
Local Capital Improvement Program (LoCIP)	\$ 36,984	\$ 52,062	\$ 15,078	\$ 52,062	\$ 15,078
Public School Pupil Transportation	\$ 18,992	\$ -	\$ (18,992)	\$ -	\$ (18,992)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,644	\$ 1,727	\$ 83	\$ 1,728	\$ 84
Education Cost Sharing Grant	\$ 1,654,360	\$ 1,678,179	\$ 23,819	\$ 1,684,430	\$ 30,070
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 32,904	\$ -	\$ (32,904)	\$ -	\$ (32,904)
Municipal Revenue Sharing Bonus Pool	\$ 32,953	\$ -	\$ (32,953)	\$ -	\$ (32,953)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,908,759</b>	<b>\$ 1,928,574</b>	<b>\$ 19,815</b>	<b>\$ 1,934,826</b>	<b>\$ 26,067</b>

Municipal Aid: FY 2013-FY 2015

**Beacon Falls**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 44,460	\$ -	\$ (44,460)	\$ -	\$ (44,460)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 28,786	\$ -	\$ (28,786)	\$ -	\$ (28,786)
Town Aid Road	\$ 93,547	\$ 187,095	\$ 93,547	\$ 187,095	\$ 93,547
Local Capital Improvement Program (LoCIP)	\$ 38,500	\$ 67,286	\$ 28,786	\$ 67,286	\$ 28,786
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 4,109,097	\$ 4,158,800	\$ 49,703	\$ 4,163,976	\$ 54,879
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 34,767	\$ -	\$ (34,767)	\$ -	\$ (34,767)
Municipal Revenue Sharing Bonus Pool	\$ 60,681	\$ -	\$ (60,681)	\$ -	\$ (60,681)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,409,838</b>	<b>\$ 4,413,181</b>	<b>\$ 3,343</b>	<b>\$ 4,418,357</b>	<b>\$ 8,519</b>

Municipal Aid: FY 2013-FY 2015

**Berlin**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 25,342	\$ -	\$ (25,342)	\$ -	\$ (25,342)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 50,527	\$ -	\$ (50,527)	\$ -	\$ (50,527)
Town Aid Road	\$ 164,103	\$ 328,205	\$ 164,103	\$ 328,205	\$ 164,103
Local Capital Improvement Program (LoCIP)	\$ 124,390	\$ 174,917	\$ 50,527	\$ 174,917	\$ 50,527
Public School Pupil Transportation	\$ 104,828	\$ -	\$ (104,828)	\$ -	\$ (104,828)
Non-Public School	\$ 7,222	\$ 6,544	\$ (678)	\$ 6,544	\$ (678)
Adult Education	\$ 12,399	\$ 11,770	\$ (629)	\$ 11,776	\$ (623)
Education Cost Sharing Grant	\$ 6,280,132	\$ 6,332,475	\$ 52,343	\$ 6,359,438	\$ 79,306
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 624,086	\$ -	\$ (624,086)	\$ -	\$ (624,086)
Municipal Revenue Sharing Bonus Pool	\$ 169,077	\$ -	\$ (169,077)	\$ -	\$ (169,077)
Hold Harmless Grant		\$ 708,194	\$ 708,194	\$ 681,225	\$ 681,225
<b>TOTAL</b>	<b>\$ 7,562,105</b>	<b>\$ 7,562,105</b>	<b>\$ -</b>	<b>\$ 7,562,105</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Bethany**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 36,054	\$ -	\$ (36,054)	\$ -	\$ (36,054)
PILOT: Private Colleges & Hospitals	\$ 16,484	\$ 15,072	\$ (1,412)	\$ 15,072	\$ (1,412)
Mashantucket Pequot & Mohegan Grant	\$ 17,952	\$ -	\$ (17,952)	\$ -	\$ (17,952)
Town Aid Road	\$ 105,762	\$ 211,525	\$ 105,762	\$ 211,525	\$ 105,762
Local Capital Improvement Program (LoCIP)	\$ 47,474	\$ 65,426	\$ 17,952	\$ 65,426	\$ 17,952
Public School Pupil Transportation	\$ 13,163	\$ -	\$ (13,163)	\$ -	\$ (13,163)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,042,361	\$ 2,078,469	\$ 36,108	\$ 2,078,469	\$ 36,108
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 53,353	\$ -	\$ (53,353)	\$ -	\$ (53,353)
Municipal Revenue Sharing Bonus Pool	\$ 43,462	\$ -	\$ (43,462)	\$ -	\$ (43,462)
Hold Harmless Grant		\$ 5,574	\$ 5,574	\$ 5,574	\$ 5,574
<b>TOTAL</b>	<b>\$ 2,376,065</b>	<b>\$ 2,376,065</b>	<b>\$ -</b>	<b>\$ 2,376,065</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Bethel**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 26,055	\$ -	\$ (26,055)	\$ -	\$ (26,055)
PILOT: Private Colleges & Hospitals	\$ 16,969	\$ 15,799	\$ (1,170)	\$ 15,799	\$ (1,170)
Mashantucket Pequot & Mohegan Grant	\$ 49,370	\$ -	\$ (49,370)	\$ -	\$ (49,370)
Town Aid Road	\$ 157,313	\$ 314,625	\$ 157,313	\$ 314,625	\$ 157,313
Local Capital Improvement Program (LoCIP)	\$ 115,858	\$ 165,228	\$ 49,370	\$ 165,228	\$ 49,370
Public School Pupil Transportation	\$ 72,272	\$ -	\$ (72,272)	\$ -	\$ (72,272)
Non-Public School	\$ 13,899	\$ 18,082	\$ 4,183	\$ 18,082	\$ 4,183
Adult Education	\$ 10,412	\$ 12,966	\$ 2,554	\$ 12,973	\$ 2,561
Education Cost Sharing Grant	\$ 8,228,760	\$ 8,271,383	\$ 42,623	\$ 8,287,912	\$ 59,152
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ 24,075	\$ -	\$ (24,075)	\$ -	\$ (24,075)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 224,319	\$ -	\$ (224,319)	\$ -	\$ (224,319)
Municipal Revenue Sharing Bonus Pool	\$ 150,824	\$ -	\$ (150,824)	\$ -	\$ (150,824)
Hold Harmless Grant		\$ 292,042	\$ 292,042	\$ 275,506	\$ 275,506
<b>TOTAL</b>	<b>\$ 9,090,126</b>	<b>\$ 9,090,126</b>	<b>\$ -</b>	<b>\$ 9,090,126</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Bethlehem**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 1,203	\$ -	\$ (1,203)	\$ -	\$ (1,203)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 13,377	\$ -	\$ (13,377)	\$ -	\$ (13,377)
Town Aid Road	\$ 107,330	\$ 214,660	\$ 107,330	\$ 214,660	\$ 107,330
Local Capital Improvement Program (LoCIP)	\$ 34,295	\$ 47,672	\$ 13,377	\$ 47,672	\$ 13,377
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 1,318,800	\$ 1,321,198	\$ 2,398	\$ 1,322,390	\$ 3,590
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 6,305	\$ -	\$ (6,305)	\$ -	\$ (6,305)
Municipal Revenue Sharing Bonus Pool	\$ 28,630	\$ -	\$ (28,630)	\$ -	\$ (28,630)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,509,941</b>	<b>\$ 1,583,530</b>	<b>\$ 73,590</b>	<b>\$ 1,584,722</b>	<b>\$ 74,782</b>

Municipal Aid: FY 2013-FY 2015

**Bloomfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 129,311	\$ -	\$ (129,311)	\$ -	\$ (129,311)
PILOT: Private Colleges & Hospitals	\$ 212,320	\$ 195,680	\$ (16,640)	\$ 195,680	\$ (16,640)
Mashantucket Pequot & Mohegan Grant	\$ 157,183	\$ -	\$ (157,183)	\$ -	\$ (157,183)
Town Aid Road	\$ 168,487	\$ 336,974	\$ 168,487	\$ 336,974	\$ 168,487
Local Capital Improvement Program (LoCIP)	\$ 125,039	\$ 282,222	\$ 157,183	\$ 282,222	\$ 157,183
Public School Pupil Transportation	\$ 98,393	\$ -	\$ (98,393)	\$ -	\$ (98,393)
Non-Public School	\$ 781	\$ 854	\$ 73	\$ 854	\$ 73
Adult Education	\$ 19,035	\$ 20,771	\$ 1,736	\$ 20,782	\$ 1,747
Education Cost Sharing Grant	\$ 5,614,895	\$ 6,282,517	\$ 667,622	\$ 6,820,634	\$ 1,205,739
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ 43,288	\$ -	\$ (43,288)	\$ -	\$ (43,288)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,350,195	\$ -	\$ (1,350,195)	\$ -	\$ (1,350,195)
Municipal Revenue Sharing Bonus Pool	\$ 172,582	\$ -	\$ (172,582)	\$ -	\$ (172,582)
Hold Harmless Grant		\$ 972,490	\$ 972,490	\$ 434,362	\$ 434,362
<b>TOTAL</b>	<b>\$ 8,091,509</b>	<b>\$ 8,091,509</b>	<b>\$ -</b>	<b>\$ 8,091,509</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Bolton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 37,097	\$ -	\$ (37,097)	\$ -	\$ (37,097)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 18,434	\$ -	\$ (18,434)	\$ -	\$ (18,434)
Town Aid Road	\$ 100,358	\$ 200,717	\$ 100,358	\$ 200,717	\$ 100,358
Local Capital Improvement Program (LoCIP)	\$ 38,439	\$ 56,873	\$ 18,434	\$ 56,873	\$ 18,434
Public School Pupil Transportation	\$ 34,814	\$ -	\$ (34,814)	\$ -	\$ (34,814)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 3,602	\$ 3,651	\$ 49	\$ 3,653	\$ 51
Education Cost Sharing Grant	\$ 3,038,788	\$ 3,075,941	\$ 37,153	\$ 3,075,941	\$ 37,153
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 19,728	\$ -	\$ (19,728)	\$ -	\$ (19,728)
Municipal Revenue Sharing Bonus Pool	\$ 43,377	\$ -	\$ (43,377)	\$ -	\$ (43,377)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,334,638</b>	<b>\$ 3,337,181</b>	<b>\$ 2,543</b>	<b>\$ 3,337,183</b>	<b>\$ 2,545</b>

Municipal Aid: FY 2013-FY 2015

**Bozrah**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 4,834	\$ -	\$ (4,834)	\$ -	\$ (4,834)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 15,537	\$ 1,949	\$ (13,588)	\$ 1,949	\$ (13,588)
Town Aid Road	\$ 90,983	\$ 181,967	\$ 90,983	\$ 181,967	\$ 90,983
Local Capital Improvement Program (LoCIP)	\$ 26,324	\$ 39,912	\$ 13,588	\$ 39,912	\$ 13,588
Public School Pupil Transportation	\$ 22,151	\$ -	\$ (22,151)	\$ -	\$ (22,151)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 5,138	\$ 4,709	\$ (429)	\$ 4,711	\$ (427)
Education Cost Sharing Grant	\$ 1,242,936	\$ 1,251,442	\$ 8,506	\$ 1,255,106	\$ 12,170
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 109,931	\$ -	\$ (109,931)	\$ -	\$ (109,931)
Municipal Revenue Sharing Bonus Pool	\$ 24,407	\$ -	\$ (24,407)	\$ -	\$ (24,407)
Hold Harmless Grant		\$ 62,263	\$ 62,263	\$ 58,597	\$ 58,597
<b>TOTAL</b>	<b>\$ 1,542,242</b>	<b>\$ 1,542,242</b>	<b>\$ -</b>	<b>\$ 1,542,242</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Branford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 55,279	\$ -	\$ (55,279)	\$ -	\$ (55,279)
PILOT: Private Colleges & Hospitals	\$ 114,175	\$ 113,100	\$ (1,075)	\$ 113,100	\$ (1,075)
Mashantucket Pequot & Mohegan Grant	\$ 61,119	\$ -	\$ (61,119)	\$ -	\$ (61,119)
Town Aid Road	\$ 199,933	\$ 399,867	\$ 199,933	\$ 399,867	\$ 199,933
Local Capital Improvement Program (LoCIP)	\$ 157,017	\$ 218,136	\$ 61,119	\$ 218,136	\$ 61,119
Public School Pupil Transportation	\$ 84,795	\$ -	\$ (84,795)	\$ -	\$ (84,795)
Non-Public School	\$ 2,712	\$ 2,990	\$ 278	\$ 2,990	\$ 278
Adult Education	\$ 21,133	\$ 22,943	\$ 1,810	\$ 22,956	\$ 1,823
Education Cost Sharing Grant	\$ 1,824,612	\$ 1,971,501	\$ 146,889	\$ 2,063,027	\$ 238,415
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 297,482	\$ -	\$ (297,482)	\$ -	\$ (297,482)
Municipal Revenue Sharing Bonus Pool	\$ 206,835	\$ -	\$ (206,835)	\$ -	\$ (206,835)
Hold Harmless Grant		\$ 296,555	\$ 296,555	\$ 205,016	\$ 205,016
<b>TOTAL</b>	<b>\$ 3,025,092</b>	<b>\$ 3,025,092</b>	<b>\$ -</b>	<b>\$ 3,025,092</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Bridgeport**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,834,257	\$ -	\$ (2,834,257)	\$ -	\$ (2,834,257)
PILOT: Private Colleges & Hospitals	\$ 8,045,926	\$ 7,501,142	\$ (544,784)	\$ 7,501,142	\$ (544,784)
Mashantucket Pequot & Mohegan Grant	\$ 6,173,890	\$ -	\$ (6,173,890)	\$ -	\$ (6,173,890)
Town Aid Road	\$ 685,121	\$ 1,370,242	\$ 685,121	\$ 1,370,242	\$ 685,121
Local Capital Improvement Program (LoCIP)	\$ 2,258,098	\$ 8,431,988	\$ 6,173,890	\$ 8,431,988	\$ 6,173,890
Public School Pupil Transportation	\$ 1,175,257	\$ -	\$ (1,175,257)	\$ -	\$ (1,175,257)
Non-Public School	\$ 406,608	\$ 403,523	\$ (3,085)	\$ 403,523	\$ (3,085)
Adult Education	\$ 1,865,199	\$ 1,826,604	\$ (38,595)	\$ 1,827,589	\$ (37,610)
Education Cost Sharing Grant	\$ 168,599,571	\$ 175,722,646	\$ 7,123,075	\$ 180,007,194	\$ 11,407,623
Priority School Districts	\$ 6,707,914	\$ 6,707,914	\$ -	\$ 6,707,914	\$ -
DECD/DOH: Tax Abatement	\$ 114,545	\$ -	\$ (114,545)	\$ -	\$ (114,545)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 818,652	\$ -	\$ (818,652)	\$ -	\$ (818,652)
Municipal Revenue Sharing Bonus Pool	\$ 3,024,624	\$ -	\$ (3,024,624)	\$ -	\$ (3,024,624)
Hold Harmless Grant		\$ 745,603	\$ 745,603	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 202,709,662</b>	<b>\$ 202,709,662</b>	<b>\$ -</b>	<b>\$ 206,249,592</b>	<b>\$ 3,539,930</b>

Municipal Aid: FY 2013-FY 2015

**Bridgewater**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 1,449	\$ -	\$ (1,449)	\$ -	\$ (1,449)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 6,731	\$ -	\$ (6,731)	\$ -	\$ (6,731)
Town Aid Road	\$ 89,508	\$ 179,017	\$ 89,508	\$ 179,017	\$ 89,508
Local Capital Improvement Program (LoCIP)	\$ 23,812	\$ 30,543	\$ 6,731	\$ 30,543	\$ 6,731
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 137,292	\$ 138,743	\$ 1,451	\$ 138,743	\$ 1,451
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 466	\$ -	\$ (466)	\$ -	\$ (466)
Municipal Revenue Sharing Bonus Pool	\$ 11,287	\$ -	\$ (11,287)	\$ -	\$ (11,287)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 270,545</b>	<b>\$ 348,303</b>	<b>\$ 77,757</b>	<b>\$ 348,303</b>	<b>\$ 77,757</b>



Municipal Aid: FY 2013-FY 2015

**Bristol**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 87,241	\$ -	\$ (87,241)	\$ -	\$ (87,241)
PILOT: Private Colleges & Hospitals	\$ 552,637	\$ 522,481	\$ (30,156)	\$ 522,481	\$ (30,156)
Mashantucket Pequot & Mohegan Grant	\$ 590,005	\$ -	\$ (590,005)	\$ -	\$ (590,005)
Town Aid Road	\$ 333,100	\$ 666,200	\$ 333,100	\$ 666,200	\$ 333,100
Local Capital Improvement Program (LoCIP)	\$ 478,962	\$ 1,068,967	\$ 590,005	\$ 1,068,967	\$ 590,005
Public School Pupil Transportation	\$ 399,451	\$ -	\$ (399,451)	\$ -	\$ (399,451)
Non-Public School	\$ 141,471	\$ 140,398	\$ (1,073)	\$ 140,398	\$ (1,073)
Adult Education	\$ 268,426	\$ 269,148	\$ 722	\$ 269,293	\$ 867
Education Cost Sharing Grant	\$ 43,047,496	\$ 44,543,801	\$ 1,496,305	\$ 45,952,733	\$ 2,905,237
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 61,200	\$ -	\$ (61,200)	\$ -	\$ (61,200)
Manufacturing Transition Grant	\$ 1,973,632	\$ -	\$ (1,973,632)	\$ -	\$ (1,973,632)
Municipal Revenue Sharing Bonus Pool	\$ 701,738	\$ -	\$ (701,738)	\$ -	\$ (701,738)
Hold Harmless Grant		\$ 1,424,364	\$ 1,424,364	\$ 15,287	\$ 15,287
<b>TOTAL</b>	<b>\$ 48,635,359</b>	<b>\$ 48,635,359</b>	<b>\$ -</b>	<b>\$ 48,635,359</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Brookfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 26,977	\$ -	\$ (26,977)	\$ -	\$ (26,977)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 22,818	\$ -	\$ (22,818)	\$ -	\$ (22,818)
Town Aid Road	\$ 150,828	\$ 301,656	\$ 150,828	\$ 301,656	\$ 150,828
Local Capital Improvement Program (LoCIP)	\$ 104,694	\$ 127,512	\$ 22,818	\$ 127,512	\$ 22,818
Public School Pupil Transportation	\$ 32,967	\$ -	\$ (32,967)	\$ -	\$ (32,967)
Non-Public School	\$ 5,676	\$ 4,640	\$ (1,036)	\$ 4,640	\$ (1,036)
Adult Education	\$ 3,805	\$ 3,526	\$ (279)	\$ 3,528	\$ (277)
Education Cost Sharing Grant	\$ 1,545,179	\$ 1,577,456	\$ 32,277	\$ 1,582,715	\$ 37,536
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 93,868	\$ -	\$ (93,868)	\$ -	\$ (93,868)
Municipal Revenue Sharing Bonus Pool	\$ 115,585	\$ -	\$ (115,585)	\$ -	\$ (115,585)
Hold Harmless Grant		\$ 87,608	\$ 87,608	\$ 82,347	\$ 82,347
<b>TOTAL</b>	<b>\$ 2,102,398</b>	<b>\$ 2,102,398</b>	<b>\$ -</b>	<b>\$ 2,102,398</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Brooklyn**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 147,385	\$ -	\$ (147,385)	\$ -	\$ (147,385)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 239,599	\$ 25,268	\$ (214,331)	\$ 25,268	\$ (214,331)
Town Aid Road	\$ 120,970	\$ 241,940	\$ 120,970	\$ 241,940	\$ 120,970
Local Capital Improvement Program (LoCIP)	\$ 74,309	\$ 288,640	\$ 214,331	\$ 288,640	\$ 214,331
Public School Pupil Transportation	\$ 150,954	\$ -	\$ (150,954)	\$ -	\$ (150,954)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 34,425	\$ 34,330	\$ (95)	\$ 34,348	\$ (77)
Education Cost Sharing Grant	\$ 7,058,407	\$ 7,213,941	\$ 155,534	\$ 7,221,869	\$ 163,462
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 8,236	\$ -	\$ (8,236)	\$ -	\$ (8,236)
Municipal Revenue Sharing Bonus Pool	\$ 109,998	\$ -	\$ (109,998)	\$ -	\$ (109,998)
Hold Harmless Grant		\$ 140,165	\$ 140,165	\$ 132,219	\$ 132,219
<b>TOTAL</b>	<b>\$ 7,944,283</b>	<b>\$ 7,944,283</b>	<b>\$ -</b>	<b>\$ 7,944,283</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Burlington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 53,727	\$ -	\$ (53,727)	\$ -	\$ (53,727)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 20,769	\$ -	\$ (20,769)	\$ -	\$ (20,769)
Town Aid Road	\$ 129,339	\$ 258,679	\$ 129,339	\$ 258,679	\$ 129,339
Local Capital Improvement Program (LoCIP)	\$ 73,757	\$ 94,526	\$ 20,769	\$ 94,526	\$ 20,769
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 4,354,540	\$ 4,408,348	\$ 53,808	\$ 4,408,348	\$ 53,808
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 12,142	\$ -	\$ (12,142)	\$ -	\$ (12,142)
Municipal Revenue Sharing Bonus Pool	\$ 71,080	\$ -	\$ (71,080)	\$ -	\$ (71,080)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,715,355</b>	<b>\$ 4,761,553</b>	<b>\$ 46,198</b>	<b>\$ 4,761,553</b>	<b>\$ 46,198</b>

Municipal Aid: FY 2013-FY 2015

**Canaan**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 101,414	\$ -	\$ (101,414)	\$ -	\$ (101,414)
PILOT: Private Colleges & Hospitals	\$ 2,257	\$ 2,029	\$ (228)	\$ 2,029	\$ (228)
Mashantucket Pequot & Mohegan Grant	\$ 7,423	\$ -	\$ (7,423)	\$ -	\$ (7,423)
Town Aid Road	\$ 84,655	\$ 169,311	\$ 84,655	\$ 169,311	\$ 84,655
Local Capital Improvement Program (LoCIP)	\$ 18,925	\$ 26,348	\$ 7,423	\$ 26,348	\$ 7,423
Public School Pupil Transportation	\$ 1,028	\$ -	\$ (1,028)	\$ -	\$ (1,028)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 209,258	\$ 312,048	\$ 102,790	\$ 313,271	\$ 104,013
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 16,438	\$ -	\$ (16,438)	\$ -	\$ (16,438)
Municipal Revenue Sharing Bonus Pool	\$ 8,791	\$ -	\$ (8,791)	\$ -	\$ (8,791)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 450,190</b>	<b>\$ 509,736</b>	<b>\$ 59,546</b>	<b>\$ 510,959</b>	<b>\$ 60,769</b>

Municipal Aid: FY 2013-FY 2015

**Canterbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 10,436	\$ -	\$ (10,436)	\$ -	\$ (10,436)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 33,588	\$ -	\$ (33,588)	\$ -	\$ (33,588)
Town Aid Road	\$ 112,902	\$ 225,804	\$ 112,902	\$ 225,804	\$ 112,902
Local Capital Improvement Program (LoCIP)	\$ 56,196	\$ 89,784	\$ 33,588	\$ 89,784	\$ 33,588
Public School Pupil Transportation	\$ 118,474	\$ -	\$ (118,474)	\$ -	\$ (118,474)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 12,959	\$ 12,883	\$ (76)	\$ 12,890	\$ (69)
Education Cost Sharing Grant	\$ 4,754,383	\$ 4,764,835	\$ 10,452	\$ 4,764,835	\$ 10,452
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,605	\$ -	\$ (1,605)	\$ -	\$ (1,605)
Municipal Revenue Sharing Bonus Pool	\$ 58,810	\$ -	\$ (58,810)	\$ -	\$ (58,810)
Hold Harmless Grant		\$ 66,048	\$ 66,048	\$ 66,041	\$ 66,041
<b>TOTAL</b>	<b>\$ 5,159,355</b>	<b>\$ 5,159,355</b>	<b>\$ -</b>	<b>\$ 5,159,355</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Canton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 29,457	\$ -	\$ (29,457)	\$ -	\$ (29,457)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 23,352	\$ -	\$ (23,352)	\$ -	\$ (23,352)
Town Aid Road	\$ 130,591	\$ 261,182	\$ 130,591	\$ 261,182	\$ 130,591
Local Capital Improvement Program (LoCIP)	\$ 68,272	\$ 91,624	\$ 23,352	\$ 91,624	\$ 23,352
Public School Pupil Transportation	\$ 47,137	\$ -	\$ (47,137)	\$ -	\$ (47,137)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 2,482	\$ 2,475	\$ (7)	\$ 2,476	\$ (6)
Education Cost Sharing Grant	\$ 3,421,074	\$ 3,471,599	\$ 50,525	\$ 3,492,622	\$ 71,548
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 6,344	\$ -	\$ (6,344)	\$ -	\$ (6,344)
Municipal Revenue Sharing Bonus Pool	\$ 78,784	\$ -	\$ (78,784)	\$ -	\$ (78,784)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,807,493</b>	<b>\$ 3,826,879</b>	<b>\$ 19,387</b>	<b>\$ 3,847,903</b>	<b>\$ 40,411</b>

Municipal Aid: FY 2013-FY 2015

**Chaplin**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 66,731	\$ -	\$ (66,731)	\$ -	\$ (66,731)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 83,281	\$ -	\$ (83,281)	\$ -	\$ (83,281)
Town Aid Road	\$ 95,439	\$ 190,877	\$ 95,439	\$ 190,877	\$ 95,439
Local Capital Improvement Program (LoCIP)	\$ 29,258	\$ 112,539	\$ 83,281	\$ 112,539	\$ 83,281
Public School Pupil Transportation	\$ 32,094	\$ -	\$ (32,094)	\$ -	\$ (32,094)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 3,144	\$ 2,934	\$ (210)	\$ 2,936	\$ (208)
Education Cost Sharing Grant	\$ 1,893,247	\$ 1,960,078	\$ 66,831	\$ 1,960,078	\$ 66,831
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 477	\$ -	\$ (477)	\$ -	\$ (477)
Municipal Revenue Sharing Bonus Pool	\$ 27,389	\$ -	\$ (27,389)	\$ -	\$ (27,389)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,231,059</b>	<b>\$ 2,266,429</b>	<b>\$ 35,370</b>	<b>\$ 2,266,431</b>	<b>\$ 35,372</b>



Municipal Aid: FY 2013-FY 2015

**Cheshire**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,072,235	\$ -	\$ (2,072,235)	\$ -	\$ (2,072,235)
PILOT: Private Colleges & Hospitals	\$ 135,982	\$ 123,971	\$ (12,010)	\$ 123,971	\$ (12,010)
Mashantucket Pequot & Mohegan Grant	\$ 2,012,548	\$ -	\$ (2,012,548)	\$ -	\$ (2,012,548)
Town Aid Road	\$ 202,304	\$ 404,608	\$ 202,304	\$ 404,608	\$ 202,304
Local Capital Improvement Program (LoCIP)	\$ 185,343	\$ 2,197,891	\$ 2,012,548	\$ 2,197,891	\$ 2,012,548
Public School Pupil Transportation	\$ 147,807	\$ -	\$ (147,807)	\$ -	\$ (147,807)
Non-Public School	\$ 38,409	\$ 38,117	\$ (292)	\$ 38,117	\$ (292)
Adult Education	\$ 23,958	\$ 24,277	\$ 319	\$ 24,290	\$ 332
Education Cost Sharing Grant	\$ 9,376,495	\$ 11,473,293	\$ 2,096,798	\$ 11,494,735	\$ 2,118,240
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 584,647	\$ -	\$ (584,647)	\$ -	\$ (584,647)
Municipal Revenue Sharing Bonus Pool	\$ 229,214	\$ -	\$ (229,214)	\$ -	\$ (229,214)
Hold Harmless Grant		\$ 746,785	\$ 746,785	\$ 725,330	\$ 725,330
<b>TOTAL</b>	<b>\$ 15,008,942</b>	<b>\$ 15,008,942</b>	<b>\$ -</b>	<b>\$ 15,008,942</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Chester**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 14,226	\$ -	\$ (14,226)	\$ -	\$ (14,226)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 12,634	\$ -	\$ (12,634)	\$ -	\$ (12,634)
Town Aid Road	\$ 93,108	\$ 186,217	\$ 93,108	\$ 186,217	\$ 93,108
Local Capital Improvement Program (LoCIP)	\$ 26,888	\$ 39,522	\$ 12,634	\$ 39,522	\$ 12,634
Public School Pupil Transportation	\$ 4,108	\$ -	\$ (4,108)	\$ -	\$ (4,108)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 665,733	\$ 688,638	\$ 22,905	\$ 697,294	\$ 31,561
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 70,840	\$ -	\$ (70,840)	\$ -	\$ (70,840)
Municipal Revenue Sharing Bonus Pool	\$ 30,553	\$ -	\$ (30,553)	\$ -	\$ (30,553)
Hold Harmless Grant		\$ 3,715	\$ 3,715	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 918,091</b>	<b>\$ 918,091</b>	<b>\$ -</b>	<b>\$ 923,033</b>	<b>\$ 4,941</b>

Municipal Aid: FY 2013-FY 2015

**Clinton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 35,629	\$ -	\$ (35,629)	\$ -	\$ (35,629)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 38,998	\$ -	\$ (38,998)	\$ -	\$ (38,998)
Town Aid Road	\$ 135,013	\$ 270,027	\$ 135,013	\$ 270,027	\$ 135,013
Local Capital Improvement Program (LoCIP)	\$ 85,959	\$ 124,957	\$ 38,998	\$ 124,957	\$ 38,998
Public School Pupil Transportation	\$ 59,929	\$ -	\$ (59,929)	\$ -	\$ (59,929)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 21,349	\$ 21,704	\$ 355	\$ 21,715	\$ 366
Education Cost Sharing Grant	\$ 6,502,667	\$ 6,544,423	\$ 41,756	\$ 6,550,498	\$ 47,831
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 152,113	\$ -	\$ (152,113)	\$ -	\$ (152,113)
Municipal Revenue Sharing Bonus Pool	\$ 111,432	\$ -	\$ (111,432)	\$ -	\$ (111,432)
Hold Harmless Grant		\$ 181,979	\$ 181,979	\$ 175,893	\$ 175,893
<b>TOTAL</b>	<b>\$ 7,143,090</b>	<b>\$ 7,143,090</b>	<b>\$ -</b>	<b>\$ 7,143,090</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Colchester**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 49,876	\$ -	\$ (49,876)	\$ -	\$ (49,876)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 72,723	\$ 9,470	\$ (63,253)	\$ 9,470	\$ (63,253)
Town Aid Road	\$ 173,921	\$ 347,842	\$ 173,921	\$ 347,842	\$ 173,921
Local Capital Improvement Program (LoCIP)	\$ 118,307	\$ 181,560	\$ 63,253	\$ 181,560	\$ 63,253
Public School Pupil Transportation	\$ 216,398	\$ -	\$ (216,398)	\$ -	\$ (216,398)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 26,263	\$ 27,395	\$ 1,132	\$ 27,410	\$ 1,147
Education Cost Sharing Grant	\$ 13,723,859	\$ 13,773,810	\$ 49,951	\$ 13,773,810	\$ 49,951
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 30,957	\$ -	\$ (30,957)	\$ -	\$ (30,957)
Municipal Revenue Sharing Bonus Pool	\$ 156,437	\$ -	\$ (156,437)	\$ -	\$ (156,437)
Hold Harmless Grant		\$ 228,664	\$ 228,664	\$ 228,649	\$ 228,649
<b>TOTAL</b>	<b>\$ 14,568,742</b>	<b>\$ 14,568,742</b>	<b>\$ -</b>	<b>\$ 14,568,742</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Colebrook**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 25,954	\$ -	\$ (25,954)	\$ -	\$ (25,954)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 8,729	\$ -	\$ (8,729)	\$ -	\$ (8,729)
Town Aid Road	\$ 100,380	\$ 200,760	\$ 100,380	\$ 200,760	\$ 100,380
Local Capital Improvement Program (LoCIP)	\$ 25,866	\$ 34,595	\$ 8,729	\$ 34,595	\$ 8,729
Public School Pupil Transportation	\$ 5,788	\$ -	\$ (5,788)	\$ -	\$ (5,788)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 407	\$ 311	\$ (96)	\$ 311	\$ (96)
Education Cost Sharing Grant	\$ 506,256	\$ 535,319	\$ 29,063	\$ 538,388	\$ 32,132
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 436	\$ -	\$ (436)	\$ -	\$ (436)
Municipal Revenue Sharing Bonus Pool	\$ 11,821	\$ -	\$ (11,821)	\$ -	\$ (11,821)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 685,638</b>	<b>\$ 770,985</b>	<b>\$ 85,347</b>	<b>\$ 774,054</b>	<b>\$ 88,416</b>

Municipal Aid: FY 2013-FY 2015

**Columbia**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 8,041	\$ -	\$ (8,041)	\$ -	\$ (8,041)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 19,618	\$ -	\$ (19,618)	\$ -	\$ (19,618)
Town Aid Road	\$ 102,996	\$ 205,992	\$ 102,996	\$ 205,992	\$ 102,996
Local Capital Improvement Program (LoCIP)	\$ 41,093	\$ 60,711	\$ 19,618	\$ 60,711	\$ 19,618
Public School Pupil Transportation	\$ 43,139	\$ -	\$ (43,139)	\$ -	\$ (43,139)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 2,473	\$ 2,342	\$ (131)	\$ 2,343	\$ (130)
Education Cost Sharing Grant	\$ 2,563,631	\$ 2,574,325	\$ 10,694	\$ 2,576,966	\$ 13,335
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 21,239	\$ -	\$ (21,239)	\$ -	\$ (21,239)
Municipal Revenue Sharing Bonus Pool	\$ 46,492	\$ -	\$ (46,492)	\$ -	\$ (46,492)
Hold Harmless Grant		\$ 5,352	\$ 5,352	\$ 2,710	\$ 2,710
<b>TOTAL</b>	<b>\$ 2,848,722</b>	<b>\$ 2,848,722</b>	<b>\$ -</b>	<b>\$ 2,848,722</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Cornwall**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 21,872	\$ -	\$ (21,872)	\$ -	\$ (21,872)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 6,465	\$ -	\$ (6,465)	\$ -	\$ (6,465)
Town Aid Road	\$ 111,508	\$ 223,017	\$ 111,508	\$ 223,017	\$ 111,508
Local Capital Improvement Program (LoCIP)	\$ 32,753	\$ 39,218	\$ 6,465	\$ 39,218	\$ 6,465
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 85,322	\$ 107,227	\$ 21,905	\$ 107,227	\$ 21,905
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 9,081	\$ -	\$ (9,081)	\$ -	\$ (9,081)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 267,315</b>	<b>\$ 369,462</b>	<b>\$ 102,146</b>	<b>\$ 369,462</b>	<b>\$ 102,146</b>

Municipal Aid: FY 2013-FY 2015

**Coventry**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 49,533	\$ -	\$ (49,533)	\$ -	\$ (49,533)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 49,616	\$ -	\$ (49,616)	\$ -	\$ (49,616)
Town Aid Road	\$ 146,783	\$ 293,567	\$ 146,783	\$ 293,567	\$ 146,783
Local Capital Improvement Program (LoCIP)	\$ 104,182	\$ 153,798	\$ 49,616	\$ 153,798	\$ 49,616
Public School Pupil Transportation	\$ 141,567	\$ -	\$ (141,567)	\$ -	\$ (141,567)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 11,655	\$ 11,948	\$ 293	\$ 11,955	\$ 300
Education Cost Sharing Grant	\$ 8,918,028	\$ 8,967,636	\$ 49,608	\$ 8,967,636	\$ 49,608
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 8,359	\$ -	\$ (8,359)	\$ -	\$ (8,359)
Municipal Revenue Sharing Bonus Pool	\$ 120,280	\$ -	\$ (120,280)	\$ -	\$ (120,280)
Hold Harmless Grant		\$ 123,055	\$ 123,055	\$ 123,048	\$ 123,048
<b>TOTAL</b>	<b>\$ 9,550,003</b>	<b>\$ 9,550,003</b>	<b>\$ -</b>	<b>\$ 9,550,003</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Cromwell**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 15,020	\$ -	\$ (15,020)	\$ -	\$ (15,020)
PILOT: Private Colleges & Hospitals	\$ 58,350	\$ 51,409	\$ (6,941)	\$ 51,409	\$ (6,941)
Mashantucket Pequot & Mohegan Grant	\$ 45,578	\$ -	\$ (45,578)	\$ -	\$ (45,578)
Town Aid Road	\$ 138,364	\$ 276,728	\$ 138,364	\$ 276,728	\$ 138,364
Local Capital Improvement Program (LoCIP)	\$ 83,658	\$ 129,236	\$ 45,578	\$ 129,236	\$ 45,578
Public School Pupil Transportation	\$ 56,189	\$ -	\$ (56,189)	\$ -	\$ (56,189)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 13,604	\$ 13,631	\$ 27	\$ 13,639	\$ 35
Education Cost Sharing Grant	\$ 4,423,837	\$ 4,475,515	\$ 51,678	\$ 4,512,151	\$ 88,314
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 24,681	\$ -	\$ (24,681)	\$ -	\$ (24,681)
Municipal Revenue Sharing Bonus Pool	\$ 120,041	\$ -	\$ (120,041)	\$ -	\$ (120,041)
Hold Harmless Grant		\$ 32,803	\$ 32,803	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,979,322</b>	<b>\$ 4,979,322</b>	<b>\$ -</b>	<b>\$ 4,983,163</b>	<b>\$ 3,841</b>

Municipal Aid: FY 2013-FY 2015

**Danbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,243,867	\$ -	\$ (2,243,867)	\$ -	\$ (2,243,867)
PILOT: Private Colleges & Hospitals	\$ 1,278,519	\$ 1,307,233	\$ 28,714	\$ 1,307,233	\$ 28,714
Mashantucket Pequot & Mohegan Grant	\$ 947,584	\$ -	\$ (947,584)	\$ -	\$ (947,584)
Town Aid Road	\$ 421,666	\$ 843,331	\$ 421,666	\$ 843,331	\$ 421,666
Local Capital Improvement Program (LoCIP)	\$ 545,090	\$ 1,492,674	\$ 947,584	\$ 1,492,674	\$ 947,584
Public School Pupil Transportation	\$ 528,245	\$ -	\$ (528,245)	\$ -	\$ (528,245)
Non-Public School	\$ 233,477	\$ 225,032	\$ (8,445)	\$ 225,032	\$ (8,445)
Adult Education	\$ 234,117	\$ 232,003	\$ (2,114)	\$ 232,128	\$ (1,989)
Education Cost Sharing Grant	\$ 24,554,515	\$ 30,567,833	\$ 6,013,318	\$ 34,333,903	\$ 9,779,388
Priority School Districts	\$ 2,258,896	\$ 2,258,896	\$ -	\$ 2,258,896	\$ -
DECD/DOH: Tax Abatement	\$ 7,400	\$ -	\$ (7,400)	\$ -	\$ (7,400)
DECD/DOH: PILOT	\$ 111,307	\$ -	\$ (111,307)	\$ -	\$ (111,307)
Manufacturing Transition Grant	\$ 1,370,475	\$ -	\$ (1,370,475)	\$ -	\$ (1,370,475)
Municipal Revenue Sharing Bonus Pool	\$ 817,098	\$ -	\$ (817,098)	\$ -	\$ (817,098)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 35,552,255</b>	<b>\$ 36,927,001</b>	<b>\$ 1,374,746</b>	<b>\$ 40,693,196</b>	<b>\$ 5,140,941</b>

Municipal Aid: FY 2013-FY 2015

**Darien**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 100,116	\$ -	\$ (100,116)	\$ -	\$ (100,116)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,652	\$ -	\$ (7,652)	\$ -	\$ (7,652)
Town Aid Road	\$ 166,331	\$ 332,661	\$ 166,331	\$ 332,661	\$ 166,331
Local Capital Improvement Program (LoCIP)	\$ 111,022	\$ 118,674	\$ 7,652	\$ 118,674	\$ 7,652
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 109	\$ 74	\$ (35)	\$ 74	\$ (35)
Education Cost Sharing Grant	\$ 1,616,006	\$ 1,716,273	\$ 100,267	\$ 1,716,273	\$ 100,267
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 59,246	\$ -	\$ (59,246)	\$ -	\$ (59,246)
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 125,921	\$ -	\$ (125,921)	\$ -	\$ (125,921)
Hold Harmless Grant		\$ 19,035	\$ 19,035	\$ 19,035	\$ 19,035
<b>TOTAL</b>	<b>\$ 2,186,718</b>	<b>\$ 2,186,718</b>	<b>\$ -</b>	<b>\$ 2,186,718</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Deep River**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 10,757	\$ -	\$ (10,757)	\$ -	\$ (10,757)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 14,057	\$ -	\$ (14,057)	\$ -	\$ (14,057)
Town Aid Road	\$ 99,502	\$ 199,004	\$ 99,502	\$ 199,004	\$ 99,502
Local Capital Improvement Program (LoCIP)	\$ 31,729	\$ 45,786	\$ 14,057	\$ 45,786	\$ 14,057
Public School Pupil Transportation	\$ 5,054	\$ -	\$ (5,054)	\$ -	\$ (5,054)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 1,711,882	\$ 1,733,969	\$ 22,087	\$ 1,745,283	\$ 33,401
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 82,642	\$ -	\$ (82,642)	\$ -	\$ (82,642)
Municipal Revenue Sharing Bonus Pool	\$ 35,692	\$ -	\$ (35,692)	\$ -	\$ (35,692)
Hold Harmless Grant		\$ 12,556	\$ 12,556	\$ 1,242	\$ 1,242
<b>TOTAL</b>	<b>\$ 1,991,315</b>	<b>\$ 1,991,315</b>	<b>\$ -</b>	<b>\$ 1,991,315</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Derby**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 114,244	\$ -	\$ (114,244)	\$ -	\$ (114,244)
PILOT: Private Colleges & Hospitals	\$ 977,103	\$ 871,379	\$ (105,725)	\$ 871,379	\$ (105,725)
Mashantucket Pequot & Mohegan Grant	\$ 253,949	\$ -	\$ (253,949)	\$ -	\$ (253,949)
Town Aid Road	\$ 133,473	\$ 266,947	\$ 133,473	\$ 266,947	\$ 133,473
Local Capital Improvement Program (LoCIP)	\$ 103,640	\$ 357,589	\$ 253,949	\$ 357,589	\$ 253,949
Public School Pupil Transportation	\$ 78,245	\$ -	\$ (78,245)	\$ -	\$ (78,245)
Non-Public School	\$ 6,424	\$ 6,780	\$ 356	\$ 6,780	\$ 356
Adult Education	\$ 104,156	\$ 111,815	\$ 7,659	\$ 111,876	\$ 7,720
Education Cost Sharing Grant	\$ 7,146,221	\$ 7,771,681	\$ 625,460	\$ 8,282,725	\$ 1,136,504
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 11,688	\$ -	\$ (11,688)	\$ -	\$ (11,688)
Municipal Revenue Sharing Bonus Pool	\$ 148,530	\$ -	\$ (148,530)	\$ -	\$ (148,530)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 9,077,674</b>	<b>\$ 9,386,191</b>	<b>\$ 308,516</b>	<b>\$ 9,897,296</b>	<b>\$ 819,621</b>

Municipal Aid: FY 2013-FY 2015

**Durham**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 18,377	\$ -	\$ (18,377)	\$ -	\$ (18,377)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 22,537	\$ -	\$ (22,537)	\$ -	\$ (22,537)
Town Aid Road	\$ 111,632	\$ 223,263	\$ 111,632	\$ 223,263	\$ 111,632
Local Capital Improvement Program (LoCIP)	\$ 54,676	\$ 77,213	\$ 22,537	\$ 77,213	\$ 22,537
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 3,986,743	\$ 4,005,147	\$ 18,404	\$ 4,005,147	\$ 18,404
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 122,134	\$ -	\$ (122,134)	\$ -	\$ (122,134)
Municipal Revenue Sharing Bonus Pool	\$ 62,124	\$ -	\$ (62,124)	\$ -	\$ (62,124)
Hold Harmless Grant		\$ 72,599	\$ 72,599	\$ 72,599	\$ 72,599
<b>TOTAL</b>	<b>\$ 4,378,222</b>	<b>\$ 4,378,222</b>	<b>\$ -</b>	<b>\$ 4,378,222</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Eastford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 7,045	\$ -	\$ (7,045)	\$ -	\$ (7,045)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 12,021	\$ -	\$ (12,021)	\$ -	\$ (12,021)
Town Aid Road	\$ 87,571	\$ 175,142	\$ 87,571	\$ 175,142	\$ 87,571
Local Capital Improvement Program (LoCIP)	\$ 23,213	\$ 35,234	\$ 12,021	\$ 35,234	\$ 12,021
Public School Pupil Transportation	\$ 24,163	\$ -	\$ (24,163)	\$ -	\$ (24,163)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 2,105	\$ 1,927	\$ (178)	\$ 1,928	\$ (177)
Education Cost Sharing Grant	\$ 1,116,844	\$ 1,123,900	\$ 7,056	\$ 1,123,900	\$ 7,056
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 43,302	\$ -	\$ (43,302)	\$ -	\$ (43,302)
Municipal Revenue Sharing Bonus Pool	\$ 16,988	\$ -	\$ (16,988)	\$ -	\$ (16,988)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,333,251</b>	<b>\$ 1,336,203</b>	<b>\$ 2,951</b>	<b>\$ 1,336,204</b>	<b>\$ 2,952</b>

Municipal Aid: FY 2013-FY 2015

**East Granby**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 807,310	\$ 657,991	\$ (149,319)	\$ 657,991	\$ (149,319)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 15,422	\$ -	\$ (15,422)	\$ -	\$ (15,422)
Town Aid Road	\$ 100,919	\$ 201,838	\$ 100,919	\$ 201,838	\$ 100,919
Local Capital Improvement Program (LoCIP)	\$ 34,377	\$ 49,799	\$ 15,422	\$ 49,799	\$ 15,422
Public School Pupil Transportation	\$ 22,674	\$ -	\$ (22,674)	\$ -	\$ (22,674)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,161	\$ 1,268	\$ 107	\$ 1,269	\$ 108
Education Cost Sharing Grant	\$ 1,349,822	\$ 1,518,839	\$ 169,017	\$ 1,537,321	\$ 187,499
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 426,526	\$ -	\$ (426,526)	\$ -	\$ (426,526)
Municipal Revenue Sharing Bonus Pool	\$ 41,430	\$ -	\$ (41,430)	\$ -	\$ (41,430)
Hold Harmless Grant		\$ 369,906	\$ 369,906	\$ 351,423	\$ 351,423
<b>TOTAL</b>	<b>\$ 2,799,640</b>	<b>\$ 2,799,640</b>	<b>\$ -</b>	<b>\$ 2,799,640</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**East Haddam**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 29,966	\$ -	\$ (29,966)	\$ -	\$ (29,966)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 27,953	\$ -	\$ (27,953)	\$ -	\$ (27,953)
Town Aid Road	\$ 166,902	\$ 333,804	\$ 166,902	\$ 333,804	\$ 166,902
Local Capital Improvement Program (LoCIP)	\$ 89,741	\$ 117,694	\$ 27,953	\$ 117,694	\$ 27,953
Public School Pupil Transportation	\$ 69,138	\$ -	\$ (69,138)	\$ -	\$ (69,138)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 5,183	\$ 5,069	\$ (114)	\$ 5,072	\$ (111)
Education Cost Sharing Grant	\$ 3,765,035	\$ 3,804,101	\$ 39,066	\$ 3,813,157	\$ 48,122
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,346	\$ -	\$ (1,346)	\$ -	\$ (1,346)
Municipal Revenue Sharing Bonus Pool	\$ 78,522	\$ -	\$ (78,522)	\$ -	\$ (78,522)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,233,786</b>	<b>\$ 4,260,669</b>	<b>\$ 26,882</b>	<b>\$ 4,269,728</b>	<b>\$ 35,941</b>

Municipal Aid: FY 2013-FY 2015

**East Hampton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 113,312	\$ -	\$ (113,312)	\$ -	\$ (113,312)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 62,018	\$ -	\$ (62,018)	\$ -	\$ (62,018)
Town Aid Road	\$ 161,599	\$ 323,198	\$ 161,599	\$ 323,198	\$ 161,599
Local Capital Improvement Program (LoCIP)	\$ 90,977	\$ 152,995	\$ 62,018	\$ 152,995	\$ 62,018
Public School Pupil Transportation	\$ 119,268	\$ -	\$ (119,268)	\$ -	\$ (119,268)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 16,901	\$ 20,131	\$ 3,230	\$ 20,142	\$ 3,241
Education Cost Sharing Grant	\$ 7,665,929	\$ 7,780,556	\$ 114,627	\$ 7,781,701	\$ 115,772
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 15,033	\$ -	\$ (15,033)	\$ -	\$ (15,033)
Municipal Revenue Sharing Bonus Pool	\$ 137,434	\$ -	\$ (137,434)	\$ -	\$ (137,434)
Hold Harmless Grant		\$ 105,592	\$ 105,592	\$ 104,436	\$ 104,436
<b>TOTAL</b>	<b>\$ 8,382,472</b>	<b>\$ 8,382,472</b>	<b>\$ -</b>	<b>\$ 8,382,472</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**East Hartford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 633,783	\$ -	\$ (633,783)	\$ -	\$ (633,783)
PILOT: Private Colleges & Hospitals	\$ 285,504	\$ 482,687	\$ 197,183	\$ 482,687	\$ 197,183
Mashantucket Pequot & Mohegan Grant	\$ 306,988	\$ -	\$ (306,988)	\$ -	\$ (306,988)
Town Aid Road	\$ 294,545	\$ 589,090	\$ 294,545	\$ 589,090	\$ 294,545
Local Capital Improvement Program (LoCIP)	\$ 445,640	\$ 752,628	\$ 306,988	\$ 752,628	\$ 306,988
Public School Pupil Transportation	\$ 488,228	\$ -	\$ (488,228)	\$ -	\$ (488,228)
Non-Public School	\$ 43,870	\$ 43,537	\$ (333)	\$ 43,537	\$ (333)
Adult Education	\$ 204,549	\$ 186,982	\$ (17,567)	\$ 187,083	\$ (17,466)
Education Cost Sharing Grant	\$ 43,425,561	\$ 46,327,156	\$ 2,901,595	\$ 48,594,014	\$ 5,168,453
Priority School Districts	\$ 1,221,677	\$ 1,221,677	\$ -	\$ 1,221,677	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 46,080	\$ -	\$ (46,080)	\$ -	\$ (46,080)
Manufacturing Transition Grant	\$ 3,529,579	\$ -	\$ (3,529,579)	\$ -	\$ (3,529,579)
Municipal Revenue Sharing Bonus Pool	\$ 664,046	\$ -	\$ (664,046)	\$ -	\$ (664,046)
Hold Harmless Grant		\$ 1,986,294	\$ 1,986,294	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 51,590,051</b>	<b>\$ 51,590,051</b>	<b>\$ -</b>	<b>\$ 51,870,716</b>	<b>\$ 280,665</b>

Municipal Aid: FY 2013-FY 2015

**East Haven**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 241,025	\$ -	\$ (241,025)	\$ -	\$ (241,025)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 171,881	\$ -	\$ (171,881)	\$ -	\$ (171,881)
Town Aid Road	\$ 202,209	\$ 404,419	\$ 202,209	\$ 404,419	\$ 202,209
Local Capital Improvement Program (LoCIP)	\$ 222,964	\$ 394,845	\$ 171,881	\$ 394,845	\$ 171,881
Public School Pupil Transportation	\$ 246,433	\$ -	\$ (246,433)	\$ -	\$ (246,433)
Non-Public School	\$ 42,344	\$ 43,063	\$ 719	\$ 43,063	\$ 719
Adult Education	\$ 474,167	\$ 492,370	\$ 18,203	\$ 492,636	\$ 18,469
Education Cost Sharing Grant	\$ 19,253,992	\$ 20,003,918	\$ 749,926	\$ 20,512,456	\$ 1,258,464
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 34,522	\$ -	\$ (34,522)	\$ -	\$ (34,522)
Municipal Revenue Sharing Bonus Pool	\$ 339,521	\$ -	\$ (339,521)	\$ -	\$ (339,521)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 21,229,058</b>	<b>\$ 21,338,615</b>	<b>\$ 109,557</b>	<b>\$ 21,847,419</b>	<b>\$ 618,361</b>

Municipal Aid: FY 2013-FY 2015

**East Lyme**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 754,725	\$ -	\$ (754,725)	\$ -	\$ (754,725)
PILOT: Private Colleges & Hospitals	\$ 41,133	\$ 40,591	\$ (542)	\$ 40,591	\$ (542)
Mashantucket Pequot & Mohegan Grant	\$ 329,809	\$ 42,953	\$ (286,855)	\$ 42,953	\$ (286,855)
Town Aid Road	\$ 160,692	\$ 321,385	\$ 160,692	\$ 321,385	\$ 160,692
Local Capital Improvement Program (LoCIP)	\$ 122,342	\$ 409,197	\$ 286,855	\$ 409,197	\$ 286,855
Public School Pupil Transportation	\$ 56,833	\$ -	\$ (56,833)	\$ -	\$ (56,833)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 16,974	\$ 15,325	\$ (1,649)	\$ 15,334	\$ (1,640)
Education Cost Sharing Grant	\$ 7,132,157	\$ 7,904,966	\$ 772,809	\$ 7,921,914	\$ 789,757
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 17,810	\$ -	\$ (17,810)	\$ -	\$ (17,810)
Municipal Revenue Sharing Bonus Pool	\$ 155,962	\$ -	\$ (155,962)	\$ -	\$ (155,962)
Hold Harmless Grant		\$ 54,020	\$ 54,020	\$ 37,063	\$ 37,063
<b>TOTAL</b>	<b>\$ 8,788,437</b>	<b>\$ 8,788,437</b>	<b>\$ -</b>	<b>\$ 8,788,437</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Easton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 57,581	\$ -	\$ (57,581)	\$ -	\$ (57,581)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 8,758	\$ -	\$ (8,758)	\$ -	\$ (8,758)
Town Aid Road	\$ 113,478	\$ 226,956	\$ 113,478	\$ 226,956	\$ 113,478
Local Capital Improvement Program (LoCIP)	\$ 66,924	\$ 75,682	\$ 8,758	\$ 75,682	\$ 8,758
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 205	\$ 182	\$ (23)	\$ 182	\$ (23)
Education Cost Sharing Grant	\$ 593,868	\$ 651,536	\$ 57,668	\$ 651,536	\$ 57,668
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,111	\$ -	\$ (2,111)	\$ -	\$ (2,111)
Municipal Revenue Sharing Bonus Pool	\$ 47,608	\$ -	\$ (47,608)	\$ -	\$ (47,608)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 890,847</b>	<b>\$ 954,355</b>	<b>\$ 63,508</b>	<b>\$ 954,355</b>	<b>\$ 63,508</b>

Municipal Aid: FY 2013-FY 2015

**East Windsor**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 90,344	\$ -	\$ (90,344)	\$ -	\$ (90,344)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 43,969	\$ -	\$ (43,969)	\$ -	\$ (43,969)
Town Aid Road	\$ 133,006	\$ 266,012	\$ 133,006	\$ 266,012	\$ 133,006
Local Capital Improvement Program (LoCIP)	\$ 76,311	\$ 120,280	\$ 43,969	\$ 120,280	\$ 43,969
Public School Pupil Transportation	\$ 87,169	\$ -	\$ (87,169)	\$ -	\$ (87,169)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 14,684	\$ 15,474	\$ 790	\$ 15,482	\$ 798
Education Cost Sharing Grant	\$ 5,650,470	\$ 5,887,748	\$ 237,278	\$ 6,034,545	\$ 384,075
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 234,133	\$ -	\$ (234,133)	\$ -	\$ (234,133)
Municipal Revenue Sharing Bonus Pool	\$ 107,970	\$ -	\$ (107,970)	\$ -	\$ (107,970)
Hold Harmless Grant		\$ 148,541	\$ 148,541	\$ 1,736	\$ 1,736
<b>TOTAL</b>	<b>\$ 6,438,055</b>	<b>\$ 6,438,055</b>	<b>\$ -</b>	<b>\$ 6,438,055</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Ellington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 5,695	\$ -	\$ (5,695)	\$ -	\$ (5,695)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 53,938	\$ -	\$ (53,938)	\$ -	\$ (53,938)
Town Aid Road	\$ 169,491	\$ 338,983	\$ 169,491	\$ 338,983	\$ 169,491
Local Capital Improvement Program (LoCIP)	\$ 106,768	\$ 160,706	\$ 53,938	\$ 160,706	\$ 53,938
Public School Pupil Transportation	\$ 151,096	\$ -	\$ (151,096)	\$ -	\$ (151,096)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 14,145	\$ 14,509	\$ 364	\$ 14,517	\$ 372
Education Cost Sharing Grant	\$ 9,649,604	\$ 9,682,048	\$ 32,444	\$ 9,708,788	\$ 59,184
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 177,392	\$ -	\$ (177,392)	\$ -	\$ (177,392)
Municipal Revenue Sharing Bonus Pool	\$ 147,092	\$ -	\$ (147,092)	\$ -	\$ (147,092)
Hold Harmless Grant		\$ 278,975	\$ 278,975	\$ 252,227	\$ 252,227
<b>TOTAL</b>	<b>\$ 10,475,221</b>	<b>\$ 10,475,221</b>	<b>\$ -</b>	<b>\$ 10,475,221</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Enfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 1,049,735	\$ -	\$ (1,049,735)	\$ -	\$ (1,049,735)
PILOT: Private Colleges & Hospitals	\$ 32,153	\$ 21,700	\$ (10,453)	\$ 21,700	\$ (10,453)
Mashantucket Pequot & Mohegan Grant	\$ 1,219,983	\$ -	\$ (1,219,983)	\$ -	\$ (1,219,983)
Town Aid Road	\$ 270,451	\$ 540,903	\$ 270,451	\$ 540,903	\$ 270,451
Local Capital Improvement Program (LoCIP)	\$ 333,435	\$ 1,553,418	\$ 1,219,983	\$ 1,553,418	\$ 1,219,983
Public School Pupil Transportation	\$ 303,218	\$ -	\$ (303,218)	\$ -	\$ (303,218)
Non-Public School	\$ 137,022	\$ 125,425	\$ (11,597)	\$ 125,425	\$ (11,597)
Adult Education	\$ 97,919	\$ 79,888	\$ (18,031)	\$ 79,931	\$ (17,988)
Education Cost Sharing Grant	\$ 28,810,492	\$ 29,931,293	\$ 1,120,801	\$ 30,000,777	\$ 1,190,285
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 72,795	\$ -	\$ (72,795)	\$ -	\$ (72,795)
Manufacturing Transition Grant	\$ 203,857	\$ -	\$ (203,857)	\$ -	\$ (203,857)
Municipal Revenue Sharing Bonus Pool	\$ 534,354	\$ -	\$ (534,354)	\$ -	\$ (534,354)
Hold Harmless Grant		\$ 812,788	\$ 812,788	\$ 743,261	\$ 743,261
<b>TOTAL</b>	<b>\$ 33,065,415</b>	<b>\$ 33,065,415</b>	<b>\$ -</b>	<b>\$ 33,065,415</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Essex**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 10,081	\$ -	\$ (10,081)	\$ -	\$ (10,081)
PILOT: Private Colleges & Hospitals	\$ 15,401	\$ 14,222	\$ (1,179)	\$ 14,222	\$ (1,179)
Mashantucket Pequot & Mohegan Grant	\$ 11,765	\$ -	\$ (11,765)	\$ -	\$ (11,765)
Town Aid Road	\$ 107,828	\$ 215,656	\$ 107,828	\$ 215,656	\$ 107,828
Local Capital Improvement Program (LoCIP)	\$ 40,711	\$ 52,476	\$ 11,765	\$ 52,476	\$ 11,765
Public School Pupil Transportation	\$ 1,282	\$ -	\$ (1,282)	\$ -	\$ (1,282)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 389,697	\$ 402,107	\$ 12,410	\$ 404,420	\$ 14,723
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 59,160	\$ -	\$ (59,160)	\$ -	\$ (59,160)
Municipal Revenue Sharing Bonus Pool	\$ 44,389	\$ -	\$ (44,389)	\$ -	\$ (44,389)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 680,314</b>	<b>\$ 684,461</b>	<b>\$ 4,146</b>	<b>\$ 686,774</b>	<b>\$ 6,459</b>

Municipal Aid: FY 2013-FY 2015

**Fairfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 26,797	\$ -	\$ (26,797)	\$ -	\$ (26,797)
PILOT: Private Colleges & Hospitals	\$ 2,501,085	\$ 2,411,556	\$ (89,529)	\$ 2,411,556	\$ (89,529)
Mashantucket Pequot & Mohegan Grant	\$ 301,130	\$ -	\$ (301,130)	\$ -	\$ (301,130)
Town Aid Road	\$ 353,759	\$ 707,519	\$ 353,759	\$ 707,519	\$ 353,759
Local Capital Improvement Program (LoCIP)	\$ 370,856	\$ 671,986	\$ 301,130	\$ 671,986	\$ 301,130
Public School Pupil Transportation	\$ 18,189	\$ -	\$ (18,189)	\$ -	\$ (18,189)
Non-Public School	\$ 3,070	\$ 12,109	\$ 9,039	\$ 12,109	\$ 9,039
Adult Education	\$ 9,609	\$ 11,403	\$ 1,794	\$ 11,409	\$ 1,800
Education Cost Sharing Grant	\$ 3,590,008	\$ 3,616,846	\$ 26,838	\$ 3,616,846	\$ 26,838
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 76,778	\$ -	\$ (76,778)	\$ -	\$ (76,778)
Municipal Revenue Sharing Bonus Pool	\$ 391,310	\$ -	\$ (391,310)	\$ -	\$ (391,310)
Hold Harmless Grant		\$ 211,174	\$ 211,174	\$ 211,168	\$ 211,168
<b>TOTAL</b>	<b>\$ 7,642,591</b>	<b>\$ 7,642,591</b>	<b>\$ -</b>	<b>\$ 7,642,591</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Farmington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,855,163	\$ -	\$ (2,855,163)	\$ -	\$ (2,855,163)
PILOT: Private Colleges & Hospitals	\$ 29,932	\$ 27,704	\$ (2,228)	\$ 27,704	\$ (2,228)
Mashantucket Pequot & Mohegan Grant	\$ 31,827	\$ -	\$ (31,827)	\$ -	\$ (31,827)
Town Aid Road	\$ 186,196	\$ 372,393	\$ 186,196	\$ 372,393	\$ 186,196
Local Capital Improvement Program (LoCIP)	\$ 137,996	\$ 169,823	\$ 31,827	\$ 169,823	\$ 31,827
Public School Pupil Transportation	\$ 27,489	\$ -	\$ (27,489)	\$ -	\$ (27,489)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 3,659	\$ 3,586	\$ (73)	\$ 3,588	\$ (71)
Education Cost Sharing Grant	\$ 1,611,013	\$ 4,523,350	\$ 2,912,337	\$ 4,576,224	\$ 2,965,211
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 433,152	\$ -	\$ (433,152)	\$ -	\$ (433,152)
Municipal Revenue Sharing Bonus Pool	\$ 176,896	\$ -	\$ (176,896)	\$ -	\$ (176,896)
Hold Harmless Grant		\$ 396,467	\$ 396,467	\$ 343,591	\$ 343,591
<b>TOTAL</b>	<b>\$ 5,493,324</b>	<b>\$ 5,493,324</b>	<b>\$ -</b>	<b>\$ 5,493,324</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Franklin**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 16,538	\$ -	\$ (16,538)	\$ -	\$ (16,538)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 13,204	\$ 1,659	\$ (11,545)	\$ 1,659	\$ (11,545)
Town Aid Road	\$ 62,107	\$ 124,215	\$ 62,107	\$ 124,215	\$ 62,107
Local Capital Improvement Program (LoCIP)	\$ 17,410	\$ 28,955	\$ 11,545	\$ 28,955	\$ 11,545
Public School Pupil Transportation	\$ 15,353	\$ -	\$ (15,353)	\$ -	\$ (15,353)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 3,156	\$ 3,349	\$ 193	\$ 3,351	\$ 195
Education Cost Sharing Grant	\$ 948,235	\$ 966,197	\$ 17,962	\$ 967,596	\$ 19,361
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 18,317	\$ -	\$ (18,317)	\$ -	\$ (18,317)
Municipal Revenue Sharing Bonus Pool	\$ 17,013	\$ -	\$ (17,013)	\$ -	\$ (17,013)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,111,333</b>	<b>\$ 1,124,374</b>	<b>\$ 13,041</b>	<b>\$ 1,125,775</b>	<b>\$ 14,442</b>

Municipal Aid: FY 2013-FY 2015

**Glastonbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 63,327	\$ -	\$ (63,327)	\$ -	\$ (63,327)
PILOT: Private Colleges & Hospitals	\$ 1,510	\$ 1,378	\$ (132)	\$ 1,378	\$ (132)
Mashantucket Pequot & Mohegan Grant	\$ 40,941	\$ -	\$ (40,941)	\$ -	\$ (40,941)
Town Aid Road	\$ 232,019	\$ 464,038	\$ 232,019	\$ 464,038	\$ 232,019
Local Capital Improvement Program (LoCIP)	\$ 205,378	\$ 246,319	\$ 40,941	\$ 246,319	\$ 40,941
Public School Pupil Transportation	\$ 77,664	\$ -	\$ (77,664)	\$ -	\$ (77,664)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 6,162	\$ 6,098	\$ (64)	\$ 6,101	\$ (61)
Education Cost Sharing Grant	\$ 6,415,031	\$ 6,541,517	\$ 126,486	\$ 6,604,581	\$ 189,550
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 191,098	\$ -	\$ (191,098)	\$ -	\$ (191,098)
Municipal Revenue Sharing Bonus Pool	\$ 244,635	\$ -	\$ (244,635)	\$ -	\$ (244,635)
Hold Harmless Grant		\$ 218,415	\$ 218,415	\$ 155,348	\$ 155,348
<b>TOTAL</b>	<b>\$ 7,477,765</b>	<b>\$ 7,477,765</b>	<b>\$ -</b>	<b>\$ 7,477,765</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Goshen**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 26,750	\$ -	\$ (26,750)	\$ -	\$ (26,750)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 8,652	\$ -	\$ (8,652)	\$ -	\$ (8,652)
Town Aid Road	\$ 137,689	\$ 275,379	\$ 137,689	\$ 275,379	\$ 137,689
Local Capital Improvement Program (LoCIP)	\$ 43,020	\$ 51,672	\$ 8,652	\$ 51,672	\$ 8,652
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 218,188	\$ 244,978	\$ 26,790	\$ 244,978	\$ 26,790
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,101	\$ -	\$ (2,101)	\$ -	\$ (2,101)
Municipal Revenue Sharing Bonus Pool	\$ 20,661	\$ -	\$ (20,661)	\$ -	\$ (20,661)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 457,061</b>	<b>\$ 572,029</b>	<b>\$ 114,968</b>	<b>\$ 572,029</b>	<b>\$ 114,968</b>

Municipal Aid: FY 2013-FY 2015

**Granby**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 16,342	\$ -	\$ (16,342)	\$ -	\$ (16,342)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 27,606	\$ -	\$ (27,606)	\$ -	\$ (27,606)
Town Aid Road	\$ 129,853	\$ 259,707	\$ 129,853	\$ 259,707	\$ 129,853
Local Capital Improvement Program (LoCIP)	\$ 83,286	\$ 110,892	\$ 27,606	\$ 110,892	\$ 27,606
Public School Pupil Transportation	\$ 63,652	\$ -	\$ (63,652)	\$ -	\$ (63,652)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 3,181	\$ 2,801	\$ (380)	\$ 2,802	\$ (379)
Education Cost Sharing Grant	\$ 5,477,633	\$ 5,507,971	\$ 30,338	\$ 5,521,942	\$ 44,309
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ 9,619	\$ -	\$ (9,619)	\$ -	\$ (9,619)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 28,040	\$ -	\$ (28,040)	\$ -	\$ (28,040)
Municipal Revenue Sharing Bonus Pool	\$ 90,979	\$ -	\$ (90,979)	\$ -	\$ (90,979)
Hold Harmless Grant		\$ 48,821	\$ 48,821	\$ 34,849	\$ 34,849
<b>TOTAL</b>	<b>\$ 5,930,192</b>	<b>\$ 5,930,192</b>	<b>\$ -</b>	<b>\$ 5,930,192</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Greenwich**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 24,294	\$ -	\$ (24,294)	\$ -	\$ (24,294)
PILOT: Private Colleges & Hospitals	\$ 920,457	\$ 850,688	\$ (69,769)	\$ 850,688	\$ (69,769)
Mashantucket Pequot & Mohegan Grant	\$ 105,820	\$ -	\$ (105,820)	\$ -	\$ (105,820)
Town Aid Road	\$ 371,815	\$ 743,630	\$ 371,815	\$ 743,630	\$ 371,815
Local Capital Improvement Program (LoCIP)	\$ 318,876	\$ 424,696	\$ 105,820	\$ 424,696	\$ 105,820
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 3,418,642	\$ 3,442,973	\$ 24,331	\$ 3,442,973	\$ 24,331
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 80,114	\$ -	\$ (80,114)	\$ -	\$ (80,114)
Manufacturing Transition Grant	\$ 70,648	\$ -	\$ (70,648)	\$ -	\$ (70,648)
Municipal Revenue Sharing Bonus Pool	\$ 370,260	\$ -	\$ (370,260)	\$ -	\$ (370,260)
Hold Harmless Grant		\$ 219,255	\$ 219,255	\$ 219,255	\$ 219,255
<b>TOTAL</b>	<b>\$ 5,681,241</b>	<b>\$ 5,681,241</b>	<b>\$ -</b>	<b>\$ 5,681,241</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Griswold**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 43,081	\$ -	\$ (43,081)	\$ -	\$ (43,081)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 100,815	\$ 12,704	\$ (88,111)	\$ 12,704	\$ (88,111)
Town Aid Road	\$ 96,087	\$ 192,173	\$ 96,087	\$ 192,173	\$ 96,087
Local Capital Improvement Program (LoCIP)	\$ 91,685	\$ 179,796	\$ 88,111	\$ 179,796	\$ 88,111
Public School Pupil Transportation	\$ 185,123	\$ -	\$ (185,123)	\$ -	\$ (185,123)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 48,339	\$ 51,203	\$ 2,864	\$ 51,230	\$ 2,891
Education Cost Sharing Grant	\$ 10,878,817	\$ 10,939,250	\$ 60,433	\$ 10,956,137	\$ 77,320
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 25,312	\$ -	\$ (25,312)	\$ -	\$ (25,312)
Municipal Revenue Sharing Bonus Pool	\$ 156,373	\$ -	\$ (156,373)	\$ -	\$ (156,373)
Hold Harmless Grant		\$ 250,505	\$ 250,505	\$ 233,591	\$ 233,591
<b>TOTAL</b>	<b>\$ 11,625,631</b>	<b>\$ 11,625,631</b>	<b>\$ -</b>	<b>\$ 11,625,631</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Groton (Town of)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 1,011,914	\$ -	\$ (1,011,914)	\$ -	\$ (1,011,914)
PILOT: Private Colleges & Hospitals	\$ 46,086	\$ 38,029	\$ (8,056)	\$ 38,029	\$ (8,056)
Mashantucket Pequot & Mohegan Grant	\$ 1,376,290	\$ 179,246	\$ (1,197,045)	\$ 179,246	\$ (1,197,045)
Town Aid Road	\$ 183,913	\$ 367,825	\$ 183,913	\$ 367,825	\$ 183,913
Local Capital Improvement Program (LoCIP)	\$ 220,728	\$ 1,417,773	\$ 1,197,045	\$ 1,417,773	\$ 1,197,045
Public School Pupil Transportation	\$ 286,337	\$ -	\$ (286,337)	\$ -	\$ (286,337)
Non-Public School	\$ 25,707	\$ 24,923	\$ (784)	\$ 24,923	\$ (784)
Adult Education	\$ 110,234	\$ 115,473	\$ 5,239	\$ 115,535	\$ 5,301
Education Cost Sharing Grant	\$ 25,625,179	\$ 26,712,891	\$ 1,087,712	\$ 26,740,209	\$ 1,115,030
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 984,717	\$ -	\$ (984,717)	\$ -	\$ (984,717)
Municipal Revenue Sharing Bonus Pool	\$ 391,874	\$ -	\$ (391,874)	\$ -	\$ (391,874)
Hold Harmless Grant		\$ 1,406,819	\$ 1,406,819	\$ 1,379,439	\$ 1,379,439
<b>TOTAL</b>	<b>\$ 30,262,978</b>	<b>\$ 30,262,978</b>	<b>\$ -</b>	<b>\$ 30,262,978</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Guilford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 19,304	\$ -	\$ (19,304)	\$ -	\$ (19,304)
PILOT: Private Colleges & Hospitals	\$ 19,545	\$ 18,256	\$ (1,289)	\$ 18,256	\$ (1,289)
Mashantucket Pequot & Mohegan Grant	\$ 31,202	\$ -	\$ (31,202)	\$ -	\$ (31,202)
Town Aid Road	\$ 180,707	\$ 361,415	\$ 180,707	\$ 361,415	\$ 180,707
Local Capital Improvement Program (LoCIP)	\$ 139,313	\$ 170,515	\$ 31,202	\$ 170,515	\$ 31,202
Public School Pupil Transportation	\$ 39,630	\$ -	\$ (39,630)	\$ -	\$ (39,630)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 9,317	\$ 8,593	\$ (724)	\$ 8,598	\$ (719)
Education Cost Sharing Grant	\$ 3,058,981	\$ 3,091,426	\$ 32,445	\$ 3,104,539	\$ 45,558
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 51,463	\$ -	\$ (51,463)	\$ -	\$ (51,463)
Municipal Revenue Sharing Bonus Pool	\$ 157,091	\$ -	\$ (157,091)	\$ -	\$ (157,091)
Hold Harmless Grant		\$ 56,349	\$ 56,349	\$ 43,231	\$ 43,231
<b>TOTAL</b>	<b>\$ 3,706,554</b>	<b>\$ 3,706,554</b>	<b>\$ -</b>	<b>\$ 3,706,554</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Haddam**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 66,537	\$ -	\$ (66,537)	\$ -	\$ (66,537)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 22,129	\$ -	\$ (22,129)	\$ -	\$ (22,129)
Town Aid Road	\$ 122,242	\$ 244,484	\$ 122,242	\$ 244,484	\$ 122,242
Local Capital Improvement Program (LoCIP)	\$ 75,033	\$ 97,162	\$ 22,129	\$ 97,162	\$ 22,129
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 1,776,625	\$ 1,870,051	\$ 93,426	\$ 1,896,841	\$ 120,216
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,821	\$ -	\$ (2,821)	\$ -	\$ (2,821)
Municipal Revenue Sharing Bonus Pool	\$ 67,400	\$ -	\$ (67,400)	\$ -	\$ (67,400)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,132,786</b>	<b>\$ 2,211,697</b>	<b>\$ 78,910</b>	<b>\$ 2,238,487</b>	<b>\$ 105,700</b>

Municipal Aid: FY 2013-FY 2015

**Hamden**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 898,697	\$ -	\$ (898,697)	\$ -	\$ (898,697)
PILOT: Private Colleges & Hospitals	\$ 2,846,495	\$ 2,727,446	\$ (119,049)	\$ 2,727,446	\$ (119,049)
Mashantucket Pequot & Mohegan Grant	\$ 935,658	\$ -	\$ (935,658)	\$ -	\$ (935,658)
Town Aid Road	\$ 335,878	\$ 671,756	\$ 335,878	\$ 671,756	\$ 335,878
Local Capital Improvement Program (LoCIP)	\$ 419,218	\$ 1,354,876	\$ 935,658	\$ 1,354,876	\$ 935,658
Public School Pupil Transportation	\$ 551,157	\$ -	\$ (551,157)	\$ -	\$ (551,157)
Non-Public School	\$ 152,493	\$ 154,157	\$ 1,664	\$ 154,157	\$ 1,664
Adult Education	\$ 238,131	\$ 249,282	\$ 11,151	\$ 249,417	\$ 11,286
Education Cost Sharing Grant	\$ 23,913,747	\$ 26,691,680	\$ 2,777,933	\$ 28,569,564	\$ 4,655,817
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 227,518	\$ -	\$ (227,518)	\$ -	\$ (227,518)
Municipal Revenue Sharing Bonus Pool	\$ 624,782	\$ -	\$ (624,782)	\$ -	\$ (624,782)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 31,143,773</b>	<b>\$ 31,849,197</b>	<b>\$ 705,424</b>	<b>\$ 33,727,216</b>	<b>\$ 2,583,443</b>

Municipal Aid: FY 2013-FY 2015

**Hampton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 30,539	\$ -	\$ (30,539)	\$ -	\$ (30,539)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 13,883	\$ -	\$ (13,883)	\$ -	\$ (13,883)
Town Aid Road	\$ 93,967	\$ 187,934	\$ 93,967	\$ 187,934	\$ 93,967
Local Capital Improvement Program (LoCIP)	\$ 29,701	\$ 43,584	\$ 13,883	\$ 43,584	\$ 13,883
Public School Pupil Transportation	\$ 20,792	\$ -	\$ (20,792)	\$ -	\$ (20,792)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,640	\$ 1,613	\$ (27)	\$ 1,614	\$ (26)
Education Cost Sharing Grant	\$ 1,339,928	\$ 1,370,513	\$ 30,585	\$ 1,370,513	\$ 30,585
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 18,739	\$ -	\$ (18,739)	\$ -	\$ (18,739)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,549,189</b>	<b>\$ 1,603,644</b>	<b>\$ 54,455</b>	<b>\$ 1,603,645</b>	<b>\$ 54,456</b>

Municipal Aid: FY 2013-FY 2015

**Hartford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 13,570,279	\$ -	\$ (13,570,279)	\$ -	\$ (13,570,279)
PILOT: Private Colleges & Hospitals	\$ 25,708,152	\$ 24,259,800	\$ (1,448,352)	\$ 24,259,800	\$ (1,448,352)
Mashantucket Pequot & Mohegan Grant	\$ 6,689,439	\$ -	\$ (6,689,439)	\$ -	\$ (6,689,439)
Town Aid Road	\$ 602,523	\$ 1,205,047	\$ 602,523	\$ 1,205,047	\$ 602,523
Local Capital Improvement Program (LoCIP)	\$ 1,947,341	\$ 8,636,780	\$ 6,689,439	\$ 8,636,780	\$ 6,689,439
Public School Pupil Transportation	\$ 1,577,723	\$ -	\$ (1,577,723)	\$ -	\$ (1,577,723)
Non-Public School	\$ 95,871	\$ 95,144	\$ (727)	\$ 95,144	\$ (727)
Adult Education	\$ 2,001,406	\$ 1,758,406	\$ (243,000)	\$ 1,759,354	\$ (242,052)
Education Cost Sharing Grant	\$ 192,783,001	\$ 210,813,246	\$ 18,030,245	\$ 215,252,772	\$ 22,469,771
Priority School Districts	\$ 6,165,985	\$ 6,165,985	\$ -	\$ 6,165,985	\$ -
DECD/DOH: Tax Abatement	\$ 459,780	\$ -	\$ (459,780)	\$ -	\$ (459,780)
DECD/DOH: PILOT	\$ 425,664	\$ -	\$ (425,664)	\$ -	\$ (425,664)
Manufacturing Transition Grant	\$ 1,126,251	\$ -	\$ (1,126,251)	\$ -	\$ (1,126,251)
Municipal Revenue Sharing Bonus Pool	\$ 4,144,140	\$ -	\$ (4,144,140)	\$ -	\$ (4,144,140)
Hold Harmless Grant		\$ 4,363,148	\$ 4,363,148	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 257,297,555</b>	<b>\$ 257,297,555</b>	<b>\$ -</b>	<b>\$ 257,374,881</b>	<b>\$ 77,326</b>



Municipal Aid: FY 2013-FY 2015

**Hartland**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 113,594	\$ -	\$ (113,594)	\$ -	\$ (113,594)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 12,940	\$ -	\$ (12,940)	\$ -	\$ (12,940)
Town Aid Road	\$ 71,427	\$ 142,855	\$ 71,427	\$ 142,855	\$ 71,427
Local Capital Improvement Program (LoCIP)	\$ 19,356	\$ 32,296	\$ 12,940	\$ 32,296	\$ 12,940
Public School Pupil Transportation	\$ 23,222	\$ -	\$ (23,222)	\$ -	\$ (23,222)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,799	\$ 1,999	\$ 200	\$ 2,000	\$ 201
Education Cost Sharing Grant	\$ 1,358,660	\$ 1,472,425	\$ 113,765	\$ 1,472,425	\$ 113,765
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 758	\$ -	\$ (758)	\$ -	\$ (758)
Municipal Revenue Sharing Bonus Pool	\$ 19,438	\$ -	\$ (19,438)	\$ -	\$ (19,438)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,621,194</b>	<b>\$ 1,649,575</b>	<b>\$ 28,381</b>	<b>\$ 1,649,576</b>	<b>\$ 28,382</b>

Municipal Aid: FY 2013-FY 2015

**Harwinton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 9,606	\$ -	\$ (9,606)	\$ -	\$ (9,606)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 16,638	\$ -	\$ (16,638)	\$ -	\$ (16,638)
Town Aid Road	\$ 114,005	\$ 228,011	\$ 114,005	\$ 228,011	\$ 114,005
Local Capital Improvement Program (LoCIP)	\$ 52,039	\$ 68,677	\$ 16,638	\$ 68,677	\$ 16,638
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,760,313	\$ 2,776,179	\$ 15,866	\$ 2,782,426	\$ 22,113
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 17,067	\$ -	\$ (17,067)	\$ -	\$ (17,067)
Municipal Revenue Sharing Bonus Pool	\$ 45,542	\$ -	\$ (45,542)	\$ -	\$ (45,542)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,015,210</b>	<b>\$ 3,072,867</b>	<b>\$ 57,657</b>	<b>\$ 3,079,114</b>	<b>\$ 63,904</b>

Municipal Aid: FY 2013-FY 2015

**Hebron**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 13,390	\$ -	\$ (13,390)	\$ -	\$ (13,390)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 31,105	\$ -	\$ (31,105)	\$ -	\$ (31,105)
Town Aid Road	\$ 121,239	\$ 242,479	\$ 121,239	\$ 242,479	\$ 121,239
Local Capital Improvement Program (LoCIP)	\$ 72,164	\$ 103,269	\$ 31,105	\$ 103,269	\$ 31,105
Public School Pupil Transportation	\$ 38,966	\$ -	\$ (38,966)	\$ -	\$ (38,966)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 6,969,354	\$ 6,982,765	\$ 13,411	\$ 6,982,765	\$ 13,411
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,758	\$ -	\$ (1,758)	\$ -	\$ (1,758)
Municipal Revenue Sharing Bonus Pool	\$ 84,252	\$ -	\$ (84,252)	\$ -	\$ (84,252)
Hold Harmless Grant		\$ 3,717	\$ 3,717	\$ 3,717	\$ 3,717
<b>TOTAL</b>	<b>\$ 7,332,229</b>	<b>\$ 7,332,229</b>	<b>\$ -</b>	<b>\$ 7,332,229</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Kent**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 61,135	\$ -	\$ (61,135)	\$ -	\$ (61,135)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,907	\$ -	\$ (7,907)	\$ -	\$ (7,907)
Town Aid Road	\$ 140,498	\$ 280,996	\$ 140,498	\$ 280,996	\$ 140,498
Local Capital Improvement Program (LoCIP)	\$ 41,588	\$ 49,495	\$ 7,907	\$ 49,495	\$ 7,907
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 167,342	\$ 228,570	\$ 61,228	\$ 228,570	\$ 61,228
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ 5,755	\$ -	\$ (5,755)	\$ -	\$ (5,755)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 19,757	\$ -	\$ (19,757)	\$ -	\$ (19,757)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 444,296</b>	<b>\$ 559,060</b>	<b>\$ 114,764</b>	<b>\$ 559,060</b>	<b>\$ 114,764</b>

Municipal Aid: FY 2013-FY 2015

**Killingly**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 245,026	\$ -	\$ (245,026)	\$ -	\$ (245,026)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 156,702	\$ 21,567	\$ (135,135)	\$ 21,567	\$ (135,135)
Town Aid Road	\$ 181,655	\$ 363,309	\$ 181,655	\$ 363,309	\$ 181,655
Local Capital Improvement Program (LoCIP)	\$ 148,046	\$ 283,181	\$ 135,135	\$ 283,181	\$ 135,135
Public School Pupil Transportation	\$ 244,972	\$ -	\$ (244,972)	\$ -	\$ (244,972)
Non-Public School	\$ 22,773	\$ 22,099	\$ (674)	\$ 22,099	\$ (674)
Adult Education	\$ 108,450	\$ 107,996	\$ (454)	\$ 108,055	\$ (395)
Education Cost Sharing Grant	\$ 15,625,767	\$ 16,111,167	\$ 485,400	\$ 16,339,655	\$ 713,888
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 560,853	\$ -	\$ (560,853)	\$ -	\$ (560,853)
Municipal Revenue Sharing Bonus Pool	\$ 235,447	\$ -	\$ (235,447)	\$ -	\$ (235,447)
Hold Harmless Grant		\$ 620,371	\$ 620,371	\$ 391,824	\$ 391,824
<b>TOTAL</b>	<b>\$ 17,529,690</b>	<b>\$ 17,529,690</b>	<b>\$ -</b>	<b>\$ 17,529,690</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Killingworth**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 114,286	\$ -	\$ (114,286)	\$ -	\$ (114,286)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 17,436	\$ -	\$ (17,436)	\$ -	\$ (17,436)
Town Aid Road	\$ 126,409	\$ 252,817	\$ 126,409	\$ 252,817	\$ 126,409
Local Capital Improvement Program (LoCIP)	\$ 54,812	\$ 72,248	\$ 17,436	\$ 72,248	\$ 17,436
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,237,730	\$ 2,353,594	\$ 115,864	\$ 2,355,000	\$ 117,270
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 4,086	\$ -	\$ (4,086)	\$ -	\$ (4,086)
Municipal Revenue Sharing Bonus Pool	\$ 50,786	\$ -	\$ (50,786)	\$ -	\$ (50,786)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,605,545</b>	<b>\$ 2,678,659</b>	<b>\$ 73,114</b>	<b>\$ 2,680,065</b>	<b>\$ 74,520</b>

Municipal Aid: FY 2013-FY 2015

**Lebanon**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 31,673	\$ -	\$ (31,673)	\$ -	\$ (31,673)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 31,239	\$ -	\$ (31,239)	\$ -	\$ (31,239)
Town Aid Road	\$ 158,813	\$ 317,627	\$ 158,813	\$ 317,627	\$ 158,813
Local Capital Improvement Program (LoCIP)	\$ 72,384	\$ 103,623	\$ 31,239	\$ 103,623	\$ 31,239
Public School Pupil Transportation	\$ 97,900	\$ -	\$ (97,900)	\$ -	\$ (97,900)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 7,603	\$ 7,796	\$ 193	\$ 7,800	\$ 197
Education Cost Sharing Grant	\$ 5,523,871	\$ 5,555,592	\$ 31,721	\$ 5,555,592	\$ 31,721
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 24,147	\$ -	\$ (24,147)	\$ -	\$ (24,147)
Municipal Revenue Sharing Bonus Pool	\$ 69,222	\$ -	\$ (69,222)	\$ -	\$ (69,222)
Hold Harmless Grant		\$ 32,215	\$ 32,215	\$ 32,211	\$ 32,211
<b>TOTAL</b>	<b>\$ 6,016,852</b>	<b>\$ 6,016,852</b>	<b>\$ -</b>	<b>\$ 6,016,852</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Ledyard**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 172,473	\$ -	\$ (172,473)	\$ -	\$ (172,473)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 946,593	\$ 877,852	\$ (68,741)	\$ 877,852	\$ (68,741)
Town Aid Road	\$ 148,117	\$ 296,234	\$ 148,117	\$ 296,234	\$ 148,117
Local Capital Improvement Program (LoCIP)	\$ 113,034	\$ 181,775	\$ 68,741	\$ 181,775	\$ 68,741
Public School Pupil Transportation	\$ 191,444	\$ -	\$ (191,444)	\$ -	\$ (191,444)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 21,435	\$ 20,849	\$ (586)	\$ 20,860	\$ (575)
Education Cost Sharing Grant	\$ 12,141,501	\$ 12,314,067	\$ 172,566	\$ 12,314,067	\$ 172,566
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 334,174	\$ -	\$ (334,174)	\$ -	\$ (334,174)
Municipal Revenue Sharing Bonus Pool	\$ 154,533	\$ -	\$ (154,533)	\$ -	\$ (154,533)
Hold Harmless Grant		\$ 532,528	\$ 532,528	\$ 532,517	\$ 532,517
<b>TOTAL</b>	<b>\$ 14,223,305</b>	<b>\$ 14,223,305</b>	<b>\$ -</b>	<b>\$ 14,223,305</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Lisbon**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 6,644	\$ -	\$ (6,644)	\$ -	\$ (6,644)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 28,555	\$ 3,694	\$ (24,861)	\$ 3,694	\$ (24,861)
Town Aid Road	\$ 88,229	\$ 176,458	\$ 88,229	\$ 176,458	\$ 88,229
Local Capital Improvement Program (LoCIP)	\$ 30,370	\$ 55,231	\$ 24,861	\$ 55,231	\$ 24,861
Public School Pupil Transportation	\$ 61,841	\$ -	\$ (61,841)	\$ -	\$ (61,841)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 11,448	\$ 10,923	\$ (525)	\$ 10,929	\$ (519)
Education Cost Sharing Grant	\$ 3,927,193	\$ 3,933,847	\$ 6,654	\$ 3,933,847	\$ 6,654
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,923	\$ -	\$ (2,923)	\$ -	\$ (2,923)
Municipal Revenue Sharing Bonus Pool	\$ 46,371	\$ -	\$ (46,371)	\$ -	\$ (46,371)
Hold Harmless Grant		\$ 23,422	\$ 23,422	\$ 23,416	\$ 23,416
<b>TOTAL</b>	<b>\$ 4,203,574</b>	<b>\$ 4,203,574</b>	<b>\$ -</b>	<b>\$ 4,203,574</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Litchfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 77,415	\$ -	\$ (77,415)	\$ -	\$ (77,415)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 20,541	\$ -	\$ (20,541)	\$ -	\$ (20,541)
Town Aid Road	\$ 190,762	\$ 381,524	\$ 190,762	\$ 381,524	\$ 190,762
Local Capital Improvement Program (LoCIP)	\$ 83,074	\$ 103,615	\$ 20,541	\$ 103,615	\$ 20,541
Public School Pupil Transportation	\$ 33,040	\$ -	\$ (33,040)	\$ -	\$ (33,040)
Non-Public School	\$ 214	\$ 185	\$ (29)	\$ 185	\$ (29)
Adult Education	\$ 1,496	\$ 1,394	\$ (102)	\$ 1,394	\$ (102)
Education Cost Sharing Grant	\$ 1,508,386	\$ 1,601,914	\$ 93,528	\$ 1,617,101	\$ 108,715
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,724	\$ -	\$ (2,724)	\$ -	\$ (2,724)
Municipal Revenue Sharing Bonus Pool	\$ 64,798	\$ -	\$ (64,798)	\$ -	\$ (64,798)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,982,450</b>	<b>\$ 2,088,632</b>	<b>\$ 106,183</b>	<b>\$ 2,103,819</b>	<b>\$ 121,370</b>

Municipal Aid: FY 2013-FY 2015

**Lyme**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 16,553	\$ -	\$ (16,553)	\$ -	\$ (16,553)
PILOT: Private Colleges & Hospitals	\$ 203	\$ 182	\$ (20)	\$ 182	\$ (20)
Mashantucket Pequot & Mohegan Grant	\$ 6,934	\$ -	\$ (6,934)	\$ -	\$ (6,934)
Town Aid Road	\$ 90,145	\$ 180,290	\$ 90,145	\$ 180,290	\$ 90,145
Local Capital Improvement Program (LoCIP)	\$ 25,906	\$ 32,840	\$ 6,934	\$ 32,840	\$ 6,934
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 145,556	\$ 162,133	\$ 16,577	\$ 162,133	\$ 16,577
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 15,479	\$ -	\$ (15,479)	\$ -	\$ (15,479)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 300,774</b>	<b>\$ 375,445</b>	<b>\$ 74,671</b>	<b>\$ 375,445</b>	<b>\$ 74,671</b>

Municipal Aid: FY 2013-FY 2015

**Madison**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 518,013	\$ -	\$ (518,013)	\$ -	\$ (518,013)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 18,823	\$ -	\$ (18,823)	\$ -	\$ (18,823)
Town Aid Road	\$ 156,997	\$ 313,994	\$ 156,997	\$ 313,994	\$ 156,997
Local Capital Improvement Program (LoCIP)	\$ 112,377	\$ 131,200	\$ 18,823	\$ 131,200	\$ 18,823
Public School Pupil Transportation	\$ 16,741	\$ -	\$ (16,741)	\$ -	\$ (16,741)
Non-Public School	\$ 4,909	\$ 3,411	\$ (1,498)	\$ 3,411	\$ (1,498)
Adult Education	\$ 7,588	\$ 6,872	\$ (716)	\$ 6,876	\$ (712)
Education Cost Sharing Grant	\$ 1,576,061	\$ 2,094,854	\$ 518,793	\$ 2,094,854	\$ 518,793
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 5,393	\$ -	\$ (5,393)	\$ -	\$ (5,393)
Municipal Revenue Sharing Bonus Pool	\$ 122,521	\$ -	\$ (122,521)	\$ -	\$ (122,521)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,539,422</b>	<b>\$ 2,550,331</b>	<b>\$ 10,908</b>	<b>\$ 2,550,335</b>	<b>\$ 10,912</b>

Municipal Aid: FY 2013-FY 2015

**Manchester**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 789,109	\$ -	\$ (789,109)	\$ -	\$ (789,109)
PILOT: Private Colleges & Hospitals	\$ 746,954	\$ 803,560	\$ 56,605	\$ 803,560	\$ 56,605
Mashantucket Pequot & Mohegan Grant	\$ 595,996	\$ -	\$ (595,996)	\$ -	\$ (595,996)
Town Aid Road	\$ 324,336	\$ 648,672	\$ 324,336	\$ 648,672	\$ 324,336
Local Capital Improvement Program (LoCIP)	\$ 427,660	\$ 1,023,656	\$ 595,996	\$ 1,023,656	\$ 595,996
Public School Pupil Transportation	\$ 294,887	\$ -	\$ (294,887)	\$ -	\$ (294,887)
Non-Public School	\$ 111,159	\$ 111,325	\$ 166	\$ 111,325	\$ 166
Adult Education	\$ 419,327	\$ 429,254	\$ 9,927	\$ 429,485	\$ 10,158
Education Cost Sharing Grant	\$ 31,962,679	\$ 34,315,777	\$ 2,353,098	\$ 35,878,576	\$ 3,915,897
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 851,099	\$ -	\$ (851,099)	\$ -	\$ (851,099)
Municipal Revenue Sharing Bonus Pool	\$ 614,873	\$ -	\$ (614,873)	\$ -	\$ (614,873)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 37,138,079</b>	<b>\$ 37,332,243</b>	<b>\$ 194,164</b>	<b>\$ 38,895,273</b>	<b>\$ 1,757,194</b>

Municipal Aid: FY 2013-FY 2015

**Mansfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 7,021,354	\$ -	\$ (7,021,354)	\$ -	\$ (7,021,354)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 239,442	\$ -	\$ (239,442)	\$ -	\$ (239,442)
Town Aid Road	\$ 212,152	\$ 424,303	\$ 212,152	\$ 424,303	\$ 212,152
Local Capital Improvement Program (LoCIP)	\$ 189,462	\$ 428,904	\$ 239,442	\$ 428,904	\$ 239,442
Public School Pupil Transportation	\$ 105,726	\$ -	\$ (105,726)	\$ -	\$ (105,726)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 10,156,014	\$ 17,199,408	\$ 7,043,394	\$ 17,210,872	\$ 7,054,858
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 8,342	\$ -	\$ (8,342)	\$ -	\$ (8,342)
Manufacturing Transition Grant	\$ 5,429	\$ -	\$ (5,429)	\$ -	\$ (5,429)
Municipal Revenue Sharing Bonus Pool	\$ 398,209	\$ -	\$ (398,209)	\$ -	\$ (398,209)
Hold Harmless Grant		\$ 283,514	\$ 283,514	\$ 272,050	\$ 272,050
<b>TOTAL</b>	<b>\$ 18,336,130</b>	<b>\$ 18,336,130</b>	<b>\$ -</b>	<b>\$ 18,336,130</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Marlborough**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 20,914	\$ -	\$ (20,914)	\$ -	\$ (20,914)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 17,080	\$ -	\$ (17,080)	\$ -	\$ (17,080)
Town Aid Road	\$ 106,166	\$ 212,332	\$ 106,166	\$ 212,332	\$ 106,166
Local Capital Improvement Program (LoCIP)	\$ 51,133	\$ 68,213	\$ 17,080	\$ 68,213	\$ 17,080
Public School Pupil Transportation	\$ 15,300	\$ -	\$ (15,300)	\$ -	\$ (15,300)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 3,171,682	\$ 3,193,756	\$ 22,074	\$ 3,194,884	\$ 23,202
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 5,804	\$ -	\$ (5,804)	\$ -	\$ (5,804)
Municipal Revenue Sharing Bonus Pool	\$ 49,858	\$ -	\$ (49,858)	\$ -	\$ (49,858)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,437,937</b>	<b>\$ 3,474,301</b>	<b>\$ 36,364</b>	<b>\$ 3,475,429</b>	<b>\$ 37,492</b>

Municipal Aid: FY 2013-FY 2015

**Meriden**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 400,169	\$ -	\$ (400,169)	\$ -	\$ (400,169)
PILOT: Private Colleges & Hospitals	\$ 964,037	\$ 1,208,002	\$ 243,965	\$ 1,208,002	\$ 243,965
Mashantucket Pequot & Mohegan Grant	\$ 903,709	\$ -	\$ (903,709)	\$ -	\$ (903,709)
Town Aid Road	\$ 336,747	\$ 673,494	\$ 336,747	\$ 673,494	\$ 336,747
Local Capital Improvement Program (LoCIP)	\$ 508,578	\$ 1,412,287	\$ 903,709	\$ 1,412,287	\$ 903,709
Public School Pupil Transportation	\$ 456,311	\$ -	\$ (456,311)	\$ -	\$ (456,311)
Non-Public School	\$ 183,735	\$ 183,691	\$ (44)	\$ 183,691	\$ (44)
Adult Education	\$ 906,075	\$ 914,633	\$ 8,558	\$ 915,127	\$ 9,052
Education Cost Sharing Grant	\$ 55,561,122	\$ 57,760,454	\$ 2,199,332	\$ 59,559,015	\$ 3,997,893
Priority School Districts	\$ 1,371,605	\$ 1,371,605	\$ -	\$ 1,371,605	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 95,128	\$ -	\$ (95,128)	\$ -	\$ (95,128)
Manufacturing Transition Grant	\$ 709,197	\$ -	\$ (709,197)	\$ -	\$ (709,197)
Municipal Revenue Sharing Bonus Pool	\$ 863,276	\$ -	\$ (863,276)	\$ -	\$ (863,276)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 63,259,689</b>	<b>\$ 63,524,166</b>	<b>\$ 264,477</b>	<b>\$ 65,323,221</b>	<b>\$ 2,063,532</b>



Municipal Aid: FY 2013-FY 2015

**Middlebury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 11,357	\$ -	\$ (11,357)	\$ -	\$ (11,357)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 16,449	\$ -	\$ (16,449)	\$ -	\$ (16,449)
Town Aid Road	\$ 111,695	\$ 223,391	\$ 111,695	\$ 223,391	\$ 111,695
Local Capital Improvement Program (LoCIP)	\$ 55,321	\$ 71,770	\$ 16,449	\$ 71,770	\$ 16,449
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 714,234	\$ 740,030	\$ 25,796	\$ 754,453	\$ 40,219
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 66,872	\$ -	\$ (66,872)	\$ -	\$ (66,872)
Municipal Revenue Sharing Bonus Pool	\$ 56,201	\$ -	\$ (56,201)	\$ -	\$ (56,201)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,032,130</b>	<b>\$ 1,035,191</b>	<b>\$ 3,061</b>	<b>\$ 1,049,614</b>	<b>\$ 17,484</b>

Municipal Aid: FY 2013-FY 2015

**Middlefield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 9,277	\$ -	\$ (9,277)	\$ -	\$ (9,277)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 19,400	\$ -	\$ (19,400)	\$ -	\$ (19,400)
Town Aid Road	\$ 98,777	\$ 197,554	\$ 98,777	\$ 197,554	\$ 98,777
Local Capital Improvement Program (LoCIP)	\$ 32,373	\$ 51,773	\$ 19,400	\$ 51,773	\$ 19,400
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,132,776	\$ 2,147,902	\$ 15,126	\$ 2,153,738	\$ 20,962
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 197,331	\$ -	\$ (197,331)	\$ -	\$ (197,331)
Municipal Revenue Sharing Bonus Pool	\$ 40,674	\$ -	\$ (40,674)	\$ -	\$ (40,674)
Hold Harmless Grant		\$ 133,379	\$ 133,379	\$ 127,543	\$ 127,543
<b>TOTAL</b>	<b>\$ 2,530,608</b>	<b>\$ 2,530,608</b>	<b>\$ -</b>	<b>\$ 2,530,608</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Middletown**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,399,904	\$ -	\$ (2,399,904)	\$ -	\$ (2,399,904)
PILOT: Private Colleges & Hospitals	\$ 4,000,408	\$ 3,751,102	\$ (249,306)	\$ 3,751,102	\$ (249,306)
Mashantucket Pequot & Mohegan Grant	\$ 1,248,681	\$ -	\$ (1,248,681)	\$ -	\$ (1,248,681)
Town Aid Road	\$ 300,874	\$ 601,747	\$ 300,874	\$ 601,747	\$ 300,874
Local Capital Improvement Program (LoCIP)	\$ 322,827	\$ 1,571,508	\$ 1,248,681	\$ 1,571,508	\$ 1,248,681
Public School Pupil Transportation	\$ 477,260	\$ -	\$ (477,260)	\$ -	\$ (477,260)
Non-Public School	\$ 149,075	\$ 151,936	\$ 2,861	\$ 151,936	\$ 2,861
Adult Education	\$ 1,441,923	\$ 1,485,950	\$ 44,027	\$ 1,486,752	\$ 44,829
Education Cost Sharing Grant	\$ 17,449,023	\$ 21,497,465	\$ 4,048,442	\$ 23,142,387	\$ 5,693,364
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ 66,782	\$ -	\$ (66,782)	\$ -	\$ (66,782)
DECD/DOH: PILOT	\$ 107,772	\$ -	\$ (107,772)	\$ -	\$ (107,772)
Manufacturing Transition Grant	\$ 1,577,005	\$ -	\$ (1,577,005)	\$ -	\$ (1,577,005)
Municipal Revenue Sharing Bonus Pool	\$ 499,001	\$ -	\$ (499,001)	\$ -	\$ (499,001)
Hold Harmless Grant		\$ 980,825	\$ 980,825	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 30,040,533</b>	<b>\$ 30,040,533</b>	<b>\$ -</b>	<b>\$ 30,705,432</b>	<b>\$ 664,899</b>

Municipal Aid: FY 2013-FY 2015

**Milford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 446,678	\$ -	\$ (446,678)	\$ -	\$ (446,678)
PILOT: Private Colleges & Hospitals	\$ 354,177	\$ 423,565	\$ 69,387	\$ 423,565	\$ 69,387
Mashantucket Pequot & Mohegan Grant	\$ 397,549	\$ -	\$ (397,549)	\$ -	\$ (397,549)
Town Aid Road	\$ 292,726	\$ 585,451	\$ 292,726	\$ 585,451	\$ 292,726
Local Capital Improvement Program (LoCIP)	\$ 378,282	\$ 775,831	\$ 397,549	\$ 775,831	\$ 397,549
Public School Pupil Transportation	\$ 264,776	\$ -	\$ (264,776)	\$ -	\$ (264,776)
Non-Public School	\$ 56,238	\$ 47,330	\$ (8,908)	\$ 47,330	\$ (8,908)
Adult Education	\$ 46,951	\$ 41,624	\$ (5,327)	\$ 41,646	\$ (5,305)
Education Cost Sharing Grant	\$ 11,048,292	\$ 11,683,544	\$ 635,252	\$ 11,871,446	\$ 823,154
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,067,291	\$ -	\$ (1,067,291)	\$ -	\$ (1,067,291)
Municipal Revenue Sharing Bonus Pool	\$ 457,834	\$ -	\$ (457,834)	\$ -	\$ (457,834)
Hold Harmless Grant		\$ 1,253,450	\$ 1,253,450	\$ 1,065,526	\$ 1,065,526
<b>TOTAL</b>	<b>\$ 14,810,794</b>	<b>\$ 14,810,794</b>	<b>\$ -</b>	<b>\$ 14,810,794</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Monroe**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 11,261	\$ -	\$ (11,261)	\$ -	\$ (11,261)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 34,133	\$ -	\$ (34,133)	\$ -	\$ (34,133)
Town Aid Road	\$ 174,648	\$ 349,297	\$ 174,648	\$ 349,297	\$ 174,648
Local Capital Improvement Program (LoCIP)	\$ 135,812	\$ 169,945	\$ 34,133	\$ 169,945	\$ 34,133
Public School Pupil Transportation	\$ 57,904	\$ -	\$ (57,904)	\$ -	\$ (57,904)
Non-Public School	\$ 5,668	\$ 6,061	\$ 393	\$ 6,061	\$ 393
Adult Education	\$ 12,889	\$ 13,696	\$ 807	\$ 13,703	\$ 814
Education Cost Sharing Grant	\$ 6,592,969	\$ 6,604,247	\$ 11,278	\$ 6,604,247	\$ 11,278
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 142,139	\$ -	\$ (142,139)	\$ -	\$ (142,139)
Municipal Revenue Sharing Bonus Pool	\$ 143,957	\$ -	\$ (143,957)	\$ -	\$ (143,957)
Hold Harmless Grant		\$ 168,135	\$ 168,135	\$ 168,128	\$ 168,128
<b>TOTAL</b>	<b>\$ 7,311,381</b>	<b>\$ 7,311,381</b>	<b>\$ -</b>	<b>\$ 7,311,381</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Montville**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 951,415	\$ -	\$ (951,415)	\$ -	\$ (951,415)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 1,790,598	\$ 986,158	\$ (804,440)	\$ 986,158	\$ (804,440)
Town Aid Road	\$ 163,621	\$ 327,242	\$ 163,621	\$ 327,242	\$ 163,621
Local Capital Improvement Program (LoCIP)	\$ 148,401	\$ 952,841	\$ 804,440	\$ 952,841	\$ 804,440
Public School Pupil Transportation	\$ 220,925	\$ -	\$ (220,925)	\$ -	\$ (220,925)
Non-Public School	\$ 11,729	\$ 11,265	\$ (464)	\$ 11,265	\$ (464)
Adult Education	\$ 32,589	\$ 32,181	\$ (408)	\$ 32,199	\$ (390)
Education Cost Sharing Grant	\$ 12,715,670	\$ 13,576,794	\$ 861,124	\$ 13,602,892	\$ 887,222
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 419,534	\$ -	\$ (419,534)	\$ -	\$ (419,534)
Municipal Revenue Sharing Bonus Pool	\$ 227,079	\$ -	\$ (227,079)	\$ -	\$ (227,079)
Hold Harmless Grant		\$ 795,081	\$ 795,081	\$ 768,965	\$ 768,965
<b>TOTAL</b>	<b>\$ 16,681,561</b>	<b>\$ 16,681,561</b>	<b>\$ -</b>	<b>\$ 16,681,561</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Morris**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 17,749	\$ -	\$ (17,749)	\$ -	\$ (17,749)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 9,635	\$ -	\$ (9,635)	\$ -	\$ (9,635)
Town Aid Road	\$ 88,656	\$ 177,313	\$ 88,656	\$ 177,313	\$ 88,656
Local Capital Improvement Program (LoCIP)	\$ 21,347	\$ 30,982	\$ 9,635	\$ 30,982	\$ 9,635
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 657,975	\$ 675,751	\$ 17,776	\$ 675,751	\$ 17,776
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 2,799	\$ -	\$ (2,799)	\$ -	\$ (2,799)
Municipal Revenue Sharing Bonus Pool	\$ 17,766	\$ -	\$ (17,766)	\$ -	\$ (17,766)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 815,927</b>	<b>\$ 884,045</b>	<b>\$ 68,118</b>	<b>\$ 884,045</b>	<b>\$ 68,118</b>

Municipal Aid: FY 2013-FY 2015

**Naugatuck**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 65,939	\$ -	\$ (65,939)	\$ -	\$ (65,939)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 215,796	\$ -	\$ (215,796)	\$ -	\$ (215,796)
Town Aid Road	\$ 213,014	\$ 426,029	\$ 213,014	\$ 426,029	\$ 213,014
Local Capital Improvement Program (LoCIP)	\$ 257,161	\$ 472,957	\$ 215,796	\$ 472,957	\$ 215,796
Public School Pupil Transportation	\$ 268,166	\$ -	\$ (268,166)	\$ -	\$ (268,166)
Non-Public School	\$ 46,509	\$ 45,161	\$ (1,348)	\$ 45,161	\$ (1,348)
Adult Education	\$ 228,362	\$ 227,628	\$ (734)	\$ 227,750	\$ (612)
Education Cost Sharing Grant	\$ 29,846,550	\$ 30,376,815	\$ 530,265	\$ 30,841,041	\$ 994,491
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 271,139	\$ -	\$ (271,139)	\$ -	\$ (271,139)
Municipal Revenue Sharing Bonus Pool	\$ 403,299	\$ -	\$ (403,299)	\$ -	\$ (403,299)
Hold Harmless Grant		\$ 267,347	\$ 267,347	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 31,815,936</b>	<b>\$ 31,815,936</b>	<b>\$ -</b>	<b>\$ 32,012,937</b>	<b>\$ 197,001</b>



Municipal Aid: FY 2013-FY 2015

**New Britain**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 3,067,040	\$ -	\$ (3,067,040)	\$ -	\$ (3,067,040)
PILOT: Private Colleges & Hospitals	\$ 2,321,622	\$ 2,097,222	\$ (224,400)	\$ 2,097,222	\$ (224,400)
Mashantucket Pequot & Mohegan Grant	\$ 2,290,231	\$ -	\$ (2,290,231)	\$ -	\$ (2,290,231)
Town Aid Road	\$ 386,549	\$ 773,099	\$ 386,549	\$ 773,099	\$ 386,549
Local Capital Improvement Program (LoCIP)	\$ 959,272	\$ 3,249,503	\$ 2,290,231	\$ 3,249,503	\$ 2,290,231
Public School Pupil Transportation	\$ 1,363,472	\$ -	\$ (1,363,472)	\$ -	\$ (1,363,472)
Non-Public School	\$ 174,777	\$ 174,590	\$ (187)	\$ 174,590	\$ (187)
Adult Education	\$ 611,941	\$ 580,775	\$ (31,166)	\$ 581,088	\$ (30,853)
Education Cost Sharing Grant	\$ 76,583,631	\$ 83,119,715	\$ 6,536,084	\$ 86,584,139	\$ 10,000,508
Priority School Districts	\$ 2,258,896	\$ 2,258,896	\$ -	\$ 2,258,896	\$ -
DECD/DOH: Tax Abatement	\$ 27,970	\$ -	\$ (27,970)	\$ -	\$ (27,970)
DECD/DOH: PILOT	\$ 122,287	\$ -	\$ (122,287)	\$ -	\$ (122,287)
Manufacturing Transition Grant	\$ 1,098,252	\$ -	\$ (1,098,252)	\$ -	\$ (1,098,252)
Municipal Revenue Sharing Bonus Pool	\$ 1,609,795	\$ -	\$ (1,609,795)	\$ -	\$ (1,609,795)
Hold Harmless Grant		\$ 621,937	\$ 621,937	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 92,875,737</b>	<b>\$ 92,875,737</b>	<b>\$ -</b>	<b>\$ 95,718,537</b>	<b>\$ 2,842,800</b>

Municipal Aid: FY 2013-FY 2015

**New Canaan**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 44,568	\$ -	\$ (44,568)	\$ -	\$ (44,568)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,434	\$ -	\$ (7,434)	\$ -	\$ (7,434)
Town Aid Road	\$ 164,756	\$ 329,512	\$ 164,756	\$ 329,512	\$ 164,756
Local Capital Improvement Program (LoCIP)	\$ 114,922	\$ 122,356	\$ 7,434	\$ 122,356	\$ 7,434
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 25	\$ 26	\$ 1	\$ 26	\$ 1
Education Cost Sharing Grant	\$ 1,495,604	\$ 1,540,239	\$ 44,635	\$ 1,540,239	\$ 44,635
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 159	\$ -	\$ (159)	\$ -	\$ (159)
Municipal Revenue Sharing Bonus Pool	\$ 119,609	\$ -	\$ (119,609)	\$ -	\$ (119,609)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,947,391</b>	<b>\$ 1,992,133</b>	<b>\$ 44,742</b>	<b>\$ 1,992,133</b>	<b>\$ 44,742</b>

Municipal Aid: FY 2013-FY 2015

**New Fairfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 19,157	\$ -	\$ (19,157)	\$ -	\$ (19,157)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 24,674	\$ -	\$ (24,674)	\$ -	\$ (24,674)
Town Aid Road	\$ 137,756	\$ 275,513	\$ 137,756	\$ 275,513	\$ 137,756
Local Capital Improvement Program (LoCIP)	\$ 80,462	\$ 105,136	\$ 24,674	\$ 105,136	\$ 24,674
Public School Pupil Transportation	\$ 37,533	\$ -	\$ (37,533)	\$ -	\$ (37,533)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 4,069	\$ 4,141	\$ 72	\$ 4,143	\$ 74
Education Cost Sharing Grant	\$ 4,451,451	\$ 4,473,791	\$ 22,340	\$ 4,476,945	\$ 25,494
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 912	\$ -	\$ (912)	\$ -	\$ (912)
Municipal Revenue Sharing Bonus Pool	\$ 100,806	\$ -	\$ (100,806)	\$ -	\$ (100,806)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,856,821</b>	<b>\$ 4,858,581</b>	<b>\$ 1,760</b>	<b>\$ 4,861,737</b>	<b>\$ 4,916</b>

Municipal Aid: FY 2013-FY 2015

**New Hartford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 18,334	\$ -	\$ (18,334)	\$ -	\$ (18,334)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 21,391	\$ -	\$ (21,391)	\$ -	\$ (21,391)
Town Aid Road	\$ 135,109	\$ 270,219	\$ 135,109	\$ 270,219	\$ 135,109
Local Capital Improvement Program (LoCIP)	\$ 63,496	\$ 84,887	\$ 21,391	\$ 84,887	\$ 21,391
Public School Pupil Transportation	\$ 34,265	\$ -	\$ (34,265)	\$ -	\$ (34,265)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 2,284	\$ 2,321	\$ 37	\$ 2,322	\$ 38
Education Cost Sharing Grant	\$ 3,167,099	\$ 3,197,421	\$ 30,322	\$ 3,209,381	\$ 42,282
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 110,449	\$ -	\$ (110,449)	\$ -	\$ (110,449)
Municipal Revenue Sharing Bonus Pool	\$ 57,829	\$ -	\$ (57,829)	\$ -	\$ (57,829)
Hold Harmless Grant		\$ 55,410	\$ 55,410	\$ 43,449	\$ 43,449
<b>TOTAL</b>	<b>\$ 3,610,257</b>	<b>\$ 3,610,257</b>	<b>\$ -</b>	<b>\$ 3,610,257</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**New Haven**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 4,737,591	\$ -	\$ (4,737,591)	\$ -	\$ (4,737,591)
PILOT: Private Colleges & Hospitals	\$ 35,287,804	\$ 38,569,077	\$ 3,281,273	\$ 38,569,077	\$ 3,281,273
Mashantucket Pequot & Mohegan Grant	\$ 6,879,144	\$ -	\$ (6,879,144)	\$ -	\$ (6,879,144)
Town Aid Road	\$ 624,343	\$ 1,248,685	\$ 624,343	\$ 1,248,685	\$ 624,343
Local Capital Improvement Program (LoCIP)	\$ 1,724,309	\$ 8,603,453	\$ 6,879,144	\$ 8,603,453	\$ 6,879,144
Public School Pupil Transportation	\$ 1,894,745	\$ -	\$ (1,894,745)	\$ -	\$ (1,894,745)
Non-Public School	\$ 199,404	\$ 200,621	\$ 1,217	\$ 200,621	\$ 1,217
Adult Education	\$ 2,809,694	\$ 2,937,473	\$ 127,779	\$ 2,939,058	\$ 129,364
Education Cost Sharing Grant	\$ 146,351,428	\$ 154,400,785	\$ 8,049,357	\$ 157,705,416	\$ 11,353,988
Priority School Districts	\$ 6,165,985	\$ 6,165,985	\$ -	\$ 6,165,985	\$ -
DECD/DOH: Tax Abatement	\$ 150,664	\$ -	\$ (150,664)	\$ -	\$ (150,664)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,086,540	\$ -	\$ (1,086,540)	\$ -	\$ (1,086,540)
Municipal Revenue Sharing Bonus Pool	\$ 3,384,577	\$ -	\$ (3,384,577)	\$ -	\$ (3,384,577)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 211,296,228</b>	<b>\$ 212,126,080</b>	<b>\$ 829,852</b>	<b>\$ 215,432,296</b>	<b>\$ 4,136,068</b>

Municipal Aid: FY 2013-FY 2015

**Newington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 639,581	\$ -	\$ (639,581)	\$ -	\$ (639,581)
PILOT: Private Colleges & Hospitals	\$ 1,390,113	\$ 1,754,064	\$ 363,951	\$ 1,754,064	\$ 363,951
Mashantucket Pequot & Mohegan Grant	\$ 240,475	\$ -	\$ (240,475)	\$ -	\$ (240,475)
Town Aid Road	\$ 208,137	\$ 416,275	\$ 208,137	\$ 416,275	\$ 208,137
Local Capital Improvement Program (LoCIP)	\$ 213,927	\$ 454,402	\$ 240,475	\$ 454,402	\$ 240,475
Public School Pupil Transportation	\$ 210,170	\$ -	\$ (210,170)	\$ -	\$ (210,170)
Non-Public School	\$ 5,176	\$ 5,137	\$ (39)	\$ 5,137	\$ (39)
Adult Education	\$ 34,693	\$ 35,278	\$ 585	\$ 35,297	\$ 604
Education Cost Sharing Grant	\$ 12,895,927	\$ 13,623,576	\$ 727,649	\$ 13,710,679	\$ 814,752
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 728,423	\$ -	\$ (728,423)	\$ -	\$ (728,423)
Municipal Revenue Sharing Bonus Pool	\$ 283,120	\$ -	\$ (283,120)	\$ -	\$ (283,120)
Hold Harmless Grant		\$ 561,012	\$ 561,012	\$ 473,890	\$ 473,890
<b>TOTAL</b>	<b>\$ 16,849,744</b>	<b>\$ 16,849,744</b>	<b>\$ -</b>	<b>\$ 16,849,744</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**New London**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 383,311	\$ -	\$ (383,311)	\$ -	\$ (383,311)
PILOT: Private Colleges & Hospitals	\$ 4,888,495	\$ 4,702,111	\$ (186,384)	\$ 4,702,111	\$ (186,384)
Mashantucket Pequot & Mohegan Grant	\$ 1,789,954	\$ 233,121	\$ (1,556,833)	\$ 233,121	\$ (1,556,833)
Town Aid Road	\$ 195,243	\$ 390,485	\$ 195,243	\$ 390,485	\$ 195,243
Local Capital Improvement Program (LoCIP)	\$ 295,699	\$ 1,852,532	\$ 1,556,833	\$ 1,852,532	\$ 1,556,833
Public School Pupil Transportation	\$ 254,271	\$ -	\$ (254,271)	\$ -	\$ (254,271)
Non-Public School	\$ 53,433	\$ 53,028	\$ (405)	\$ 53,028	\$ (405)
Adult Education	\$ 1,123,137	\$ 1,141,858	\$ 18,721	\$ 1,142,474	\$ 19,337
Education Cost Sharing Grant	\$ 23,749,566	\$ 25,106,995	\$ 1,357,429	\$ 26,080,537	\$ 2,330,971
Priority School Districts	\$ 1,146,180	\$ 1,146,180	\$ -	\$ 1,146,180	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 89,706	\$ -	\$ (89,706)	\$ -	\$ (89,706)
Manufacturing Transition Grant	\$ 26,323	\$ -	\$ (26,323)	\$ -	\$ (26,323)
Municipal Revenue Sharing Bonus Pool	\$ 490,920	\$ -	\$ (490,920)	\$ -	\$ (490,920)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 34,486,237</b>	<b>\$ 34,626,310</b>	<b>\$ 140,073</b>	<b>\$ 35,600,468</b>	<b>\$ 1,114,231</b>

Municipal Aid: FY 2013-FY 2015

**New Milford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 36,478	\$ -	\$ (36,478)	\$ -	\$ (36,478)
PILOT: Private Colleges & Hospitals	\$ 228,368	\$ 211,154	\$ (17,214)	\$ 211,154	\$ (17,214)
Mashantucket Pequot & Mohegan Grant	\$ 88,386	\$ -	\$ (88,386)	\$ -	\$ (88,386)
Town Aid Road	\$ 280,158	\$ 560,316	\$ 280,158	\$ 560,316	\$ 280,158
Local Capital Improvement Program (LoCIP)	\$ 197,428	\$ 285,814	\$ 88,386	\$ 285,814	\$ 88,386
Public School Pupil Transportation	\$ 208,941	\$ -	\$ (208,941)	\$ -	\$ (208,941)
Non-Public School	\$ 6,657	\$ 6,606	\$ (51)	\$ 6,606	\$ (51)
Adult Education	\$ 27,207	\$ 27,913	\$ 706	\$ 27,928	\$ 721
Education Cost Sharing Grant	\$ 12,080,862	\$ 12,150,131	\$ 69,269	\$ 12,182,867	\$ 102,005
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 535,049	\$ -	\$ (535,049)	\$ -	\$ (535,049)
Municipal Revenue Sharing Bonus Pool	\$ 226,363	\$ -	\$ (226,363)	\$ -	\$ (226,363)
Hold Harmless Grant		\$ 673,963	\$ 673,963	\$ 641,212	\$ 641,212
<b>TOTAL</b>	<b>\$ 13,915,898</b>	<b>\$ 13,915,898</b>	<b>\$ -</b>	<b>\$ 13,915,898</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Newtown**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 862,308	\$ -	\$ (862,308)	\$ -	\$ (862,308)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 814,035	\$ -	\$ (814,035)	\$ -	\$ (814,035)
Town Aid Road	\$ 234,746	\$ 469,493	\$ 234,746	\$ 469,493	\$ 234,746
Local Capital Improvement Program (LoCIP)	\$ 205,697	\$ 1,019,732	\$ 814,035	\$ 1,019,732	\$ 814,035
Public School Pupil Transportation	\$ 88,378	\$ -	\$ (88,378)	\$ -	\$ (88,378)
Non-Public School	\$ 22,237	\$ 23,034	\$ 797	\$ 23,034	\$ 797
Adult Education	\$ 4,027	\$ 4,197	\$ 170	\$ 4,199	\$ 172
Education Cost Sharing Grant	\$ 4,338,374	\$ 5,233,858	\$ 895,484	\$ 5,265,609	\$ 927,235
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 186,791	\$ -	\$ (186,791)	\$ -	\$ (186,791)
Municipal Revenue Sharing Bonus Pool	\$ 194,936	\$ -	\$ (194,936)	\$ -	\$ (194,936)
Hold Harmless Grant		\$ 201,215	\$ 201,215	\$ 169,462	\$ 169,462
<b>TOTAL</b>	<b>\$ 6,951,529</b>	<b>\$ 6,951,529</b>	<b>\$ -</b>	<b>\$ 6,951,529</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Norfolk**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 98,650	\$ -	\$ (98,650)	\$ -	\$ (98,650)
PILOT: Private Colleges & Hospitals	\$ 47,772	\$ 44,210	\$ (3,562)	\$ 44,210	\$ (3,562)
Mashantucket Pequot & Mohegan Grant	\$ 12,747	\$ -	\$ (12,747)	\$ -	\$ (12,747)
Town Aid Road	\$ 125,228	\$ 250,455	\$ 125,228	\$ 250,455	\$ 125,228
Local Capital Improvement Program (LoCIP)	\$ 32,138	\$ 44,885	\$ 12,747	\$ 44,885	\$ 12,747
Public School Pupil Transportation	\$ 2,083	\$ -	\$ (2,083)	\$ -	\$ (2,083)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 243	\$ 282	\$ 39	\$ 282	\$ 39
Education Cost Sharing Grant	\$ 381,414	\$ 480,213	\$ 98,799	\$ 480,213	\$ 98,799
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 5,719	\$ -	\$ (5,719)	\$ -	\$ (5,719)
Municipal Revenue Sharing Bonus Pool	\$ 12,103	\$ -	\$ (12,103)	\$ -	\$ (12,103)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 718,097</b>	<b>\$ 820,045</b>	<b>\$ 101,948</b>	<b>\$ 820,045</b>	<b>\$ 101,948</b>

Municipal Aid: FY 2013-FY 2015

**North Branford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 4,426	\$ -	\$ (4,426)	\$ -	\$ (4,426)
PILOT: Private Colleges & Hospitals	\$ 2,504	\$ 2,251	\$ (253)	\$ 2,251	\$ (253)
Mashantucket Pequot & Mohegan Grant	\$ 43,964	\$ -	\$ (43,964)	\$ -	\$ (43,964)
Town Aid Road	\$ 140,994	\$ 281,988	\$ 140,994	\$ 281,988	\$ 140,994
Local Capital Improvement Program (LoCIP)	\$ 91,859	\$ 135,823	\$ 43,964	\$ 135,823	\$ 43,964
Public School Pupil Transportation	\$ 145,358	\$ -	\$ (145,358)	\$ -	\$ (145,358)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 40,011	\$ 37,895	\$ (2,116)	\$ 37,916	\$ (2,095)
Education Cost Sharing Grant	\$ 8,225,632	\$ 8,240,689	\$ 15,057	\$ 8,251,312	\$ 25,680
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 238,934	\$ -	\$ (238,934)	\$ -	\$ (238,934)
Municipal Revenue Sharing Bonus Pool	\$ 126,827	\$ -	\$ (126,827)	\$ -	\$ (126,827)
Hold Harmless Grant		\$ 361,864	\$ 361,864	\$ 351,220	\$ 351,220
<b>TOTAL</b>	<b>\$ 9,060,510</b>	<b>\$ 9,060,510</b>	<b>\$ -</b>	<b>\$ 9,060,510</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**North Canaan**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 22,769	\$ -	\$ (22,769)	\$ -	\$ (22,769)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 24,445	\$ -	\$ (24,445)	\$ -	\$ (24,445)
Town Aid Road	\$ 94,462	\$ 188,925	\$ 94,462	\$ 188,925	\$ 94,462
Local Capital Improvement Program (LoCIP)	\$ 29,508	\$ 53,953	\$ 24,445	\$ 53,953	\$ 24,445
Public School Pupil Transportation	\$ 32,791	\$ -	\$ (32,791)	\$ -	\$ (32,791)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,091,544	\$ 2,119,487	\$ 27,943	\$ 2,124,625	\$ 33,081
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 285,474	\$ -	\$ (285,474)	\$ -	\$ (285,474)
Municipal Revenue Sharing Bonus Pool	\$ 38,301	\$ -	\$ (38,301)	\$ -	\$ (38,301)
Hold Harmless Grant		\$ 256,931	\$ 256,931	\$ 251,793	\$ 251,793
<b>TOTAL</b>	<b>\$ 2,619,295</b>	<b>\$ 2,619,295</b>	<b>\$ -</b>	<b>\$ 2,619,295</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**North Haven**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 111,844	\$ -	\$ (111,844)	\$ -	\$ (111,844)
PILOT: Private Colleges & Hospitals	\$ 303,544	\$ 332,099	\$ 28,555	\$ 332,099	\$ 28,555
Mashantucket Pequot & Mohegan Grant	\$ 157,826	\$ -	\$ (157,826)	\$ -	\$ (157,826)
Town Aid Road	\$ 180,748	\$ 361,496	\$ 180,748	\$ 361,496	\$ 180,748
Local Capital Improvement Program (LoCIP)	\$ 155,899	\$ 313,725	\$ 157,826	\$ 313,725	\$ 157,826
Public School Pupil Transportation	\$ 46,691	\$ -	\$ (46,691)	\$ -	\$ (46,691)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 14,861	\$ 14,934	\$ 73	\$ 14,942	\$ 81
Education Cost Sharing Grant	\$ 3,295,851	\$ 3,475,771	\$ 179,920	\$ 3,543,678	\$ 247,827
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,147,336	\$ -	\$ (1,147,336)	\$ -	\$ (1,147,336)
Municipal Revenue Sharing Bonus Pool	\$ 188,064	\$ -	\$ (188,064)	\$ -	\$ (188,064)
Hold Harmless Grant		\$ 1,104,639	\$ 1,104,639	\$ 1,036,724	\$ 1,036,724
<b>TOTAL</b>	<b>\$ 5,602,663</b>	<b>\$ 5,602,663</b>	<b>\$ -</b>	<b>\$ 5,602,663</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**North Stonington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 22,622	\$ -	\$ (22,622)	\$ -	\$ (22,622)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 884,595	\$ 864,294	\$ (20,301)	\$ 864,294	\$ (20,301)
Town Aid Road	\$ 119,935	\$ 239,869	\$ 119,935	\$ 239,869	\$ 119,935
Local Capital Improvement Program (LoCIP)	\$ 48,664	\$ 68,965	\$ 20,301	\$ 68,965	\$ 20,301
Public School Pupil Transportation	\$ 61,947	\$ -	\$ (61,947)	\$ -	\$ (61,947)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 6,769	\$ 6,169	\$ (600)	\$ 6,172	\$ (597)
Education Cost Sharing Grant	\$ 2,906,538	\$ 2,929,194	\$ 22,656	\$ 2,929,194	\$ 22,656
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 45,663	\$ -	\$ (45,663)	\$ -	\$ (45,663)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,096,734</b>	<b>\$ 4,108,492</b>	<b>\$ 11,758</b>	<b>\$ 4,108,495</b>	<b>\$ 11,761</b>

Municipal Aid: FY 2013-FY 2015

**Norwalk**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 347,706	\$ -	\$ (347,706)	\$ -	\$ (347,706)
PILOT: Private Colleges & Hospitals	\$ 1,555,260	\$ 1,467,467	\$ (87,793)	\$ 1,467,467	\$ (87,793)
Mashantucket Pequot & Mohegan Grant	\$ 852,860	\$ -	\$ (852,860)	\$ -	\$ (852,860)
Town Aid Road	\$ 438,715	\$ 877,430	\$ 438,715	\$ 877,430	\$ 438,715
Local Capital Improvement Program (LoCIP)	\$ 628,837	\$ 1,481,697	\$ 852,860	\$ 1,481,697	\$ 852,860
Public School Pupil Transportation	\$ 69,624	\$ -	\$ (69,624)	\$ -	\$ (69,624)
Non-Public School	\$ 15,909	\$ 14,199	\$ (1,710)	\$ 14,199	\$ (1,710)
Adult Education	\$ 59,247	\$ 65,067	\$ 5,820	\$ 65,102	\$ 5,855
Education Cost Sharing Grant	\$ 10,672,607	\$ 12,725,117	\$ 2,052,510	\$ 14,429,397	\$ 3,756,790
Priority School Districts	\$ 2,908,896	\$ 2,908,896	\$ -	\$ 2,908,896	\$ -
DECD/DOH: Tax Abatement	\$ 13,242	\$ -	\$ (13,242)	\$ -	\$ (13,242)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 319,754	\$ -	\$ (319,754)	\$ -	\$ (319,754)
Municipal Revenue Sharing Bonus Pool	\$ 621,643	\$ -	\$ (621,643)	\$ -	\$ (621,643)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 18,504,301</b>	<b>\$ 19,539,873</b>	<b>\$ 1,035,572</b>	<b>\$ 21,244,188</b>	<b>\$ 2,739,887</b>

Municipal Aid: FY 2013-FY 2015

**Norwich**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 666,628	\$ -	\$ (666,628)	\$ -	\$ (666,628)
PILOT: Private Colleges & Hospitals	\$ 778,727	\$ 749,645	\$ (29,082)	\$ 749,645	\$ (29,082)
Mashantucket Pequot & Mohegan Grant	\$ 1,984,243	\$ 1,007,523	\$ (976,720)	\$ 1,007,523	\$ (976,720)
Town Aid Road	\$ 251,564	\$ 503,127	\$ 251,564	\$ 503,127	\$ 251,564
Local Capital Improvement Program (LoCIP)	\$ 314,011	\$ 1,290,731	\$ 976,720	\$ 1,290,731	\$ 976,720
Public School Pupil Transportation	\$ 603,897	\$ -	\$ (603,897)	\$ -	\$ (603,897)
Non-Public School	\$ 59,712	\$ 62,376	\$ 2,664	\$ 62,376	\$ 2,664
Adult Education	\$ 325,806	\$ 330,651	\$ 4,845	\$ 330,829	\$ 5,023
Education Cost Sharing Grant	\$ 33,341,525	\$ 35,036,298	\$ 1,694,773	\$ 36,063,438	\$ 2,721,913
Priority School Districts	\$ 1,146,180	\$ 1,146,180	\$ -	\$ 1,146,180	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 119,320	\$ -	\$ (119,320)	\$ -	\$ (119,320)
Manufacturing Transition Grant	\$ 148,509	\$ -	\$ (148,509)	\$ -	\$ (148,509)
Municipal Revenue Sharing Bonus Pool	\$ 575,424	\$ -	\$ (575,424)	\$ -	\$ (575,424)
Hold Harmless Grant		\$ 189,014	\$ 189,014	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 40,315,546</b>	<b>\$ 40,315,546</b>	<b>\$ -</b>	<b>\$ 41,153,850</b>	<b>\$ 838,304</b>



Municipal Aid: FY 2013-FY 2015

**Old Lyme**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 29,425	\$ -	\$ (29,425)	\$ -	\$ (29,425)
PILOT: Private Colleges & Hospitals	\$ 36,981	\$ 34,058	\$ (2,923)	\$ 34,058	\$ (2,923)
Mashantucket Pequot & Mohegan Grant	\$ 13,890	\$ -	\$ (13,890)	\$ -	\$ (13,890)
Town Aid Road	\$ 115,071	\$ 230,141	\$ 115,071	\$ 230,141	\$ 115,071
Local Capital Improvement Program (LoCIP)	\$ 49,388	\$ 63,278	\$ 13,890	\$ 63,278	\$ 13,890
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 605,586	\$ 635,055	\$ 29,469	\$ 635,055	\$ 29,469
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,499	\$ -	\$ (1,499)	\$ -	\$ (1,499)
Municipal Revenue Sharing Bonus Pool	\$ 49,868	\$ -	\$ (49,868)	\$ -	\$ (49,868)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 901,708</b>	<b>\$ 962,532</b>	<b>\$ 60,825</b>	<b>\$ 962,532</b>	<b>\$ 60,825</b>

Municipal Aid: FY 2013-FY 2015

**Old Saybrook**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 57,095	\$ -	\$ (57,095)	\$ -	\$ (57,095)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 15,875	\$ -	\$ (15,875)	\$ -	\$ (15,875)
Town Aid Road	\$ 123,611	\$ 247,223	\$ 123,611	\$ 247,223	\$ 123,611
Local Capital Improvement Program (LoCIP)	\$ 67,295	\$ 83,170	\$ 15,875	\$ 83,170	\$ 15,875
Public School Pupil Transportation	\$ 3,971	\$ -	\$ (3,971)	\$ -	\$ (3,971)
Non-Public School	\$ 142	\$ 425	\$ 283	\$ 425	\$ 283
Adult Education	\$ 4,408	\$ 5,405	\$ 997	\$ 5,407	\$ 999
Education Cost Sharing Grant	\$ 652,677	\$ 709,858	\$ 57,181	\$ 709,858	\$ 57,181
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 37,075	\$ -	\$ (37,075)	\$ -	\$ (37,075)
Municipal Revenue Sharing Bonus Pool	\$ 71,591	\$ -	\$ (71,591)	\$ -	\$ (71,591)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,033,740</b>	<b>\$ 1,046,081</b>	<b>\$ 12,340</b>	<b>\$ 1,046,083</b>	<b>\$ 12,342</b>

Municipal Aid: FY 2013-FY 2015

**Orange**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 15,363	\$ -	\$ (15,363)	\$ -	\$ (15,363)
PILOT: Private Colleges & Hospitals	\$ 189,928	\$ 191,926	\$ 1,999	\$ 191,926	\$ 1,999
Mashantucket Pequot & Mohegan Grant	\$ 43,061	\$ -	\$ (43,061)	\$ -	\$ (43,061)
Town Aid Road	\$ 137,915	\$ 275,830	\$ 137,915	\$ 275,830	\$ 137,915
Local Capital Improvement Program (LoCIP)	\$ 101,797	\$ 144,858	\$ 43,061	\$ 144,858	\$ 43,061
Public School Pupil Transportation	\$ 22,392	\$ -	\$ (22,392)	\$ -	\$ (22,392)
Non-Public School	\$ 110	\$ 98	\$ (12)	\$ 98	\$ (12)
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 1,107,407	\$ 1,158,764	\$ 51,357	\$ 1,194,735	\$ 87,328
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 83,298	\$ -	\$ (83,298)	\$ -	\$ (83,298)
Municipal Revenue Sharing Bonus Pool	\$ 102,112	\$ -	\$ (102,112)	\$ -	\$ (102,112)
Hold Harmless Grant		\$ 31,906	\$ 31,906	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,803,382</b>	<b>\$ 1,803,382</b>	<b>\$ -</b>	<b>\$ 1,807,447</b>	<b>\$ 4,065</b>

Municipal Aid: FY 2013-FY 2015

**Oxford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 235,665	\$ -	\$ (235,665)	\$ -	\$ (235,665)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 33,344	\$ -	\$ (33,344)	\$ -	\$ (33,344)
Town Aid Road	\$ 136,771	\$ 273,541	\$ 136,771	\$ 273,541	\$ 136,771
Local Capital Improvement Program (LoCIP)	\$ 97,149	\$ 130,493	\$ 33,344	\$ 130,493	\$ 33,344
Public School Pupil Transportation	\$ 58,209	\$ -	\$ (58,209)	\$ -	\$ (58,209)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,115	\$ 946	\$ (169)	\$ 947	\$ (168)
Education Cost Sharing Grant	\$ 4,667,270	\$ 4,903,289	\$ 236,019	\$ 4,903,289	\$ 236,019
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 66,910	\$ -	\$ (66,910)	\$ -	\$ (66,910)
Municipal Revenue Sharing Bonus Pool	\$ 105,920	\$ -	\$ (105,920)	\$ -	\$ (105,920)
Hold Harmless Grant		\$ 94,082	\$ 94,082	\$ 94,081	\$ 94,081
<b>TOTAL</b>	<b>\$ 5,402,352</b>	<b>\$ 5,402,352</b>	<b>\$ -</b>	<b>\$ 5,402,352</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Plainfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 42,788	\$ -	\$ (42,788)	\$ -	\$ (42,788)
PILOT: Private Colleges & Hospitals	\$ 37,094	\$ 31,279	\$ (5,815)	\$ 31,279	\$ (5,815)
Mashantucket Pequot & Mohegan Grant	\$ 170,828	\$ 20,108	\$ (150,720)	\$ 20,108	\$ (150,720)
Town Aid Road	\$ 145,930	\$ 291,860	\$ 145,930	\$ 291,860	\$ 145,930
Local Capital Improvement Program (LoCIP)	\$ 128,045	\$ 278,765	\$ 150,720	\$ 278,765	\$ 150,720
Public School Pupil Transportation	\$ 312,518	\$ -	\$ (312,518)	\$ -	\$ (312,518)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 108,503	\$ 109,543	\$ 1,040	\$ 109,602	\$ 1,099
Education Cost Sharing Grant	\$ 15,560,284	\$ 15,614,909	\$ 54,625	\$ 15,626,681	\$ 66,397
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 114,916	\$ -	\$ (114,916)	\$ -	\$ (114,916)
Municipal Revenue Sharing Bonus Pool	\$ 235,232	\$ -	\$ (235,232)	\$ -	\$ (235,232)
Hold Harmless Grant		\$ 509,674	\$ 509,674	\$ 497,843	\$ 497,843
<b>TOTAL</b>	<b>\$ 16,856,139</b>	<b>\$ 16,856,139</b>	<b>\$ -</b>	<b>\$ 16,856,139</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Plainville**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 20,446	\$ -	\$ (20,446)	\$ -	\$ (20,446)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 89,707	\$ -	\$ (89,707)	\$ -	\$ (89,707)
Town Aid Road	\$ 153,638	\$ 307,277	\$ 153,638	\$ 307,277	\$ 153,638
Local Capital Improvement Program (LoCIP)	\$ 124,197	\$ 213,904	\$ 89,707	\$ 213,904	\$ 89,707
Public School Pupil Transportation	\$ 163,679	\$ -	\$ (163,679)	\$ -	\$ (163,679)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 104,909	\$ 112,581	\$ 7,672	\$ 112,642	\$ 7,733
Education Cost Sharing Grant	\$ 10,346,140	\$ 10,400,314	\$ 54,174	\$ 10,434,012	\$ 87,872
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 430,082	\$ -	\$ (430,082)	\$ -	\$ (430,082)
Municipal Revenue Sharing Bonus Pool	\$ 188,782	\$ -	\$ (188,782)	\$ -	\$ (188,782)
Hold Harmless Grant		\$ 587,505	\$ 587,505	\$ 553,746	\$ 553,746
<b>TOTAL</b>	<b>\$ 11,621,581</b>	<b>\$ 11,621,581</b>	<b>\$ -</b>	<b>\$ 11,621,581</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Plymouth**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 12,492	\$ -	\$ (12,492)	\$ -	\$ (12,492)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 75,023	\$ -	\$ (75,023)	\$ -	\$ (75,023)
Town Aid Road	\$ 131,933	\$ 263,865	\$ 131,933	\$ 263,865	\$ 131,933
Local Capital Improvement Program (LoCIP)	\$ 98,459	\$ 173,482	\$ 75,023	\$ 173,482	\$ 75,023
Public School Pupil Transportation	\$ 219,809	\$ -	\$ (219,809)	\$ -	\$ (219,809)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 11,669	\$ 11,854	\$ 185	\$ 11,861	\$ 192
Education Cost Sharing Grant	\$ 9,876,832	\$ 9,897,566	\$ 20,734	\$ 9,905,790	\$ 28,958
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 120,972	\$ -	\$ (120,972)	\$ -	\$ (120,972)
Municipal Revenue Sharing Bonus Pool	\$ 145,847	\$ -	\$ (145,847)	\$ -	\$ (145,847)
Hold Harmless Grant		\$ 346,269	\$ 346,269	\$ 338,038	\$ 338,038
<b>TOTAL</b>	<b>\$ 10,693,036</b>	<b>\$ 10,693,036</b>	<b>\$ -</b>	<b>\$ 10,693,036</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Pomfret**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 48,962	\$ -	\$ (48,962)	\$ -	\$ (48,962)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 20,814	\$ -	\$ (20,814)	\$ -	\$ (20,814)
Town Aid Road	\$ 121,306	\$ 242,613	\$ 121,306	\$ 242,613	\$ 121,306
Local Capital Improvement Program (LoCIP)	\$ 48,372	\$ 69,186	\$ 20,814	\$ 69,186	\$ 20,814
Public School Pupil Transportation	\$ 49,464	\$ -	\$ (49,464)	\$ -	\$ (49,464)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 6,272	\$ 6,063	\$ (209)	\$ 6,066	\$ (206)
Education Cost Sharing Grant	\$ 3,130,001	\$ 3,183,237	\$ 53,236	\$ 3,187,437	\$ 57,436
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 22,078	\$ -	\$ (22,078)	\$ -	\$ (22,078)
Municipal Revenue Sharing Bonus Pool	\$ 42,009	\$ -	\$ (42,009)	\$ -	\$ (42,009)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,489,279</b>	<b>\$ 3,501,098</b>	<b>\$ 11,820</b>	<b>\$ 3,505,301</b>	<b>\$ 16,023</b>



Municipal Aid: FY 2013-FY 2015

**Portland**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 28,700	\$ -	\$ (28,700)	\$ -	\$ (28,700)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 34,310	\$ -	\$ (34,310)	\$ -	\$ (34,310)
Town Aid Road	\$ 120,383	\$ 240,766	\$ 120,383	\$ 240,766	\$ 120,383
Local Capital Improvement Program (LoCIP)	\$ 66,121	\$ 100,431	\$ 34,310	\$ 100,431	\$ 34,310
Public School Pupil Transportation	\$ 64,333	\$ -	\$ (64,333)	\$ -	\$ (64,333)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 12,112	\$ 12,177	\$ 65	\$ 12,184	\$ 72
Education Cost Sharing Grant	\$ 4,347,783	\$ 4,393,067	\$ 45,284	\$ 4,409,607	\$ 61,824
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 72,091	\$ -	\$ (72,091)	\$ -	\$ (72,091)
Municipal Revenue Sharing Bonus Pool	\$ 85,915	\$ -	\$ (85,915)	\$ -	\$ (85,915)
Hold Harmless Grant		\$ 85,308	\$ 85,308	\$ 68,761	\$ 68,761
<b>TOTAL</b>	<b>\$ 4,831,748</b>	<b>\$ 4,831,748</b>	<b>\$ -</b>	<b>\$ 4,831,748</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Preston**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 10,863	\$ -	\$ (10,863)	\$ -	\$ (10,863)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 1,173,363	\$ 901,916	\$ (271,447)	\$ 901,916	\$ (271,447)
Town Aid Road	\$ 99,890	\$ 199,781	\$ 99,890	\$ 199,781	\$ 99,890
Local Capital Improvement Program (LoCIP)	\$ 45,029	\$ 316,476	\$ 271,447	\$ 316,476	\$ 271,447
Public School Pupil Transportation	\$ 78,601	\$ -	\$ (78,601)	\$ -	\$ (78,601)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 19,651	\$ 20,136	\$ 485	\$ 20,147	\$ 496
Education Cost Sharing Grant	\$ 3,077,693	\$ 3,088,572	\$ 10,879	\$ 3,088,572	\$ 10,879
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 46,567	\$ -	\$ (46,567)	\$ -	\$ (46,567)
Hold Harmless Grant		\$ 24,776	\$ 24,776	\$ 24,765	\$ 24,765
<b>TOTAL</b>	<b>\$ 4,551,657</b>	<b>\$ 4,551,657</b>	<b>\$ -</b>	<b>\$ 4,551,657</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Prospect**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,016	\$ -	\$ (2,016)	\$ -	\$ (2,016)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 35,065	\$ -	\$ (35,065)	\$ -	\$ (35,065)
Town Aid Road	\$ 119,283	\$ 238,566	\$ 119,283	\$ 238,566	\$ 119,283
Local Capital Improvement Program (LoCIP)	\$ 65,709	\$ 100,774	\$ 35,065	\$ 100,774	\$ 35,065
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 5,377,654	\$ 5,387,376	\$ 9,722	\$ 5,395,080	\$ 17,426
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 56,300	\$ -	\$ (56,300)	\$ -	\$ (56,300)
Municipal Revenue Sharing Bonus Pool	\$ 86,368	\$ -	\$ (86,368)	\$ -	\$ (86,368)
Hold Harmless Grant		\$ 15,679	\$ 15,679	\$ 7,975	\$ 7,975
<b>TOTAL</b>	<b>\$ 5,742,395</b>	<b>\$ 5,742,395</b>	<b>\$ -</b>	<b>\$ 5,742,395</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Putnam**

	<u>FY 13 Actual</u>	<u>FY 14</u>	<u>Change from 13</u>	<u>FY 15</u>	<u>Change from 13</u>
PILOT: State-Owned Real Property	\$ 33,266	\$ -	\$ (33,266)	\$ -	\$ (33,266)
PILOT: Private Colleges & Hospitals	\$ 237,960	\$ 223,969	\$ (13,991)	\$ 223,969	\$ (13,991)
Mashantucket Pequot & Mohegan Grant	\$ 114,875	\$ 14,117	\$ (100,758)	\$ 14,117	\$ (100,758)
Town Aid Road	\$ 119,850	\$ 239,701	\$ 119,850	\$ 239,701	\$ 119,850
Local Capital Improvement Program (LoCIP)	\$ 79,453	\$ 180,211	\$ 100,758	\$ 180,211	\$ 100,758
Public School Pupil Transportation	\$ 129,060	\$ -	\$ (129,060)	\$ -	\$ (129,060)
Non-Public School	\$ 1,980	\$ 1,980	\$ -	\$ 1,980	\$ -
Adult Education	\$ 62,703	\$ 64,158	\$ 1,455	\$ 64,192	\$ 1,489
Education Cost Sharing Grant	\$ 8,251,714	\$ 8,407,571	\$ 155,857	\$ 8,530,111	\$ 278,397
Priority School Districts	\$ 1,146,180	\$ 1,146,180	\$ -	\$ 1,146,180	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 136,342	\$ -	\$ (136,342)	\$ -	\$ (136,342)
Municipal Revenue Sharing Bonus Pool	\$ 125,438	\$ -	\$ (125,438)	\$ -	\$ (125,438)
Hold Harmless Grant		\$ 160,934	\$ 160,934	\$ 38,360	\$ 38,360
<b>TOTAL</b>	<b>\$ 10,438,821</b>	<b>\$ 10,438,821</b>	<b>\$ -</b>	<b>\$ 10,438,821</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Redding**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 182,825	\$ -	\$ (182,825)	\$ -	\$ (182,825)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 9,725	\$ -	\$ (9,725)	\$ -	\$ (9,725)
Town Aid Road	\$ 133,867	\$ 267,734	\$ 133,867	\$ 267,734	\$ 133,867
Local Capital Improvement Program (LoCIP)	\$ 69,161	\$ 78,886	\$ 9,725	\$ 78,886	\$ 9,725
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 437	\$ 444	\$ 7	\$ 444	\$ 7
Education Cost Sharing Grant	\$ 687,733	\$ 870,834	\$ 183,101	\$ 870,834	\$ 183,101
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,055	\$ -	\$ (1,055)	\$ -	\$ (1,055)
Municipal Revenue Sharing Bonus Pool	\$ 58,417	\$ -	\$ (58,417)	\$ -	\$ (58,417)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,143,534</b>	<b>\$ 1,217,898</b>	<b>\$ 74,364</b>	<b>\$ 1,217,898</b>	<b>\$ 74,364</b>

Municipal Aid: FY 2013-FY 2015

**Ridgefield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 176,561	\$ -	\$ (176,561)	\$ -	\$ (176,561)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 14,837	\$ -	\$ (14,837)	\$ -	\$ (14,837)
Town Aid Road	\$ 188,755	\$ 377,511	\$ 188,755	\$ 377,511	\$ 188,755
Local Capital Improvement Program (LoCIP)	\$ 153,782	\$ 168,619	\$ 14,837	\$ 168,619	\$ 14,837
Public School Pupil Transportation	\$ 1,866	\$ -	\$ (1,866)	\$ -	\$ (1,866)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 673	\$ 614	\$ (59)	\$ 614	\$ (59)
Education Cost Sharing Grant	\$ 2,063,814	\$ 2,240,641	\$ 176,827	\$ 2,240,641	\$ 176,827
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 445,994	\$ -	\$ (445,994)	\$ -	\$ (445,994)
Municipal Revenue Sharing Bonus Pool	\$ 156,645	\$ -	\$ (156,645)	\$ -	\$ (156,645)
Hold Harmless Grant		\$ 415,544	\$ 415,544	\$ 415,544	\$ 415,544
<b>TOTAL</b>	<b>\$ 3,202,928</b>	<b>\$ 3,202,928</b>	<b>\$ -</b>	<b>\$ 3,202,928</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Rocky Hill**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 598,842	\$ -	\$ (598,842)	\$ -	\$ (598,842)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 280,856	\$ -	\$ (280,856)	\$ -	\$ (280,856)
Town Aid Road	\$ 170,958	\$ 341,916	\$ 170,958	\$ 341,916	\$ 170,958
Local Capital Improvement Program (LoCIP)	\$ 113,116	\$ 393,972	\$ 280,856	\$ 393,972	\$ 280,856
Public School Pupil Transportation	\$ 48,042	\$ -	\$ (48,042)	\$ -	\$ (48,042)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 9,496	\$ 11,868	\$ 2,372	\$ 11,874	\$ 2,378
Education Cost Sharing Grant	\$ 3,481,162	\$ 4,149,711	\$ 668,549	\$ 4,218,516	\$ 737,354
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 175,544	\$ -	\$ (175,544)	\$ -	\$ (175,544)
Municipal Revenue Sharing Bonus Pool	\$ 163,722	\$ -	\$ (163,722)	\$ -	\$ (163,722)
Hold Harmless Grant		\$ 144,271	\$ 144,271	\$ 75,460	\$ 75,460
<b>TOTAL</b>	<b>\$ 5,041,738</b>	<b>\$ 5,041,738</b>	<b>\$ -</b>	<b>\$ 5,041,738</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Roxbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 4,067	\$ -	\$ (4,067)	\$ -	\$ (4,067)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 6,374	\$ -	\$ (6,374)	\$ -	\$ (6,374)
Town Aid Road	\$ 168,476	\$ 336,951	\$ 168,476	\$ 336,951	\$ 168,476
Local Capital Improvement Program (LoCIP)	\$ 36,098	\$ 42,472	\$ 6,374	\$ 42,472	\$ 6,374
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 158,114	\$ 162,187	\$ 4,073	\$ 162,187	\$ 4,073
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 478	\$ -	\$ (478)	\$ -	\$ (478)
Municipal Revenue Sharing Bonus Pool	\$ 14,018	\$ -	\$ (14,018)	\$ -	\$ (14,018)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 387,624</b>	<b>\$ 541,610</b>	<b>\$ 153,986</b>	<b>\$ 541,610</b>	<b>\$ 153,986</b>



Municipal Aid: FY 2013-FY 2015

**Salem**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 53,552	\$ -	\$ (53,552)	\$ -	\$ (53,552)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 20,263	\$ 2,312	\$ (17,951)	\$ 2,312	\$ (17,951)
Town Aid Road	\$ 96,716	\$ 193,432	\$ 96,716	\$ 193,432	\$ 96,716
Local Capital Improvement Program (LoCIP)	\$ 34,079	\$ 52,030	\$ 17,951	\$ 52,030	\$ 17,951
Public School Pupil Transportation	\$ 52,591	\$ -	\$ (52,591)	\$ -	\$ (52,591)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 3,710	\$ 3,586	\$ (124)	\$ 3,588	\$ (122)
Education Cost Sharing Grant	\$ 3,114,216	\$ 3,167,849	\$ 53,633	\$ 3,167,849	\$ 53,633
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 3,729	\$ -	\$ (3,729)	\$ -	\$ (3,729)
Municipal Revenue Sharing Bonus Pool	\$ 37,013	\$ -	\$ (37,013)	\$ -	\$ (37,013)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,415,870</b>	<b>\$ 3,419,209</b>	<b>\$ 3,340</b>	<b>\$ 3,419,211</b>	<b>\$ 3,342</b>

Municipal Aid: FY 2013-FY 2015

**Salisbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 7,896	\$ -	\$ (7,896)	\$ -	\$ (7,896)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,652	\$ -	\$ (7,652)	\$ -	\$ (7,652)
Town Aid Road	\$ 145,684	\$ 291,369	\$ 145,684	\$ 291,369	\$ 145,684
Local Capital Improvement Program (LoCIP)	\$ 44,156	\$ 51,808	\$ 7,652	\$ 51,808	\$ 7,652
Public School Pupil Transportation	\$ 1,115	\$ -	\$ (1,115)	\$ -	\$ (1,115)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 187,266	\$ 195,174	\$ 7,908	\$ 195,174	\$ 7,908
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 66	\$ -	\$ (66)	\$ -	\$ (66)
Municipal Revenue Sharing Bonus Pool	\$ 24,058	\$ -	\$ (24,058)	\$ -	\$ (24,058)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 417,894</b>	<b>\$ 538,351</b>	<b>\$ 120,457</b>	<b>\$ 538,351</b>	<b>\$ 120,457</b>

Municipal Aid: FY 2013-FY 2015

**Scotland**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 24,842	\$ -	\$ (24,842)	\$ -	\$ (24,842)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 15,380	\$ -	\$ (15,380)	\$ -	\$ (15,380)
Town Aid Road	\$ 77,071	\$ 154,141	\$ 77,071	\$ 154,141	\$ 77,071
Local Capital Improvement Program (LoCIP)	\$ 21,036	\$ 36,416	\$ 15,380	\$ 36,416	\$ 15,380
Public School Pupil Transportation	\$ 20,628	\$ -	\$ (20,628)	\$ -	\$ (20,628)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,636	\$ 1,763	\$ 127	\$ 1,764	\$ 128
Education Cost Sharing Grant	\$ 1,450,305	\$ 1,475,184	\$ 24,879	\$ 1,475,184	\$ 24,879
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 6,096	\$ -	\$ (6,096)	\$ -	\$ (6,096)
Municipal Revenue Sharing Bonus Pool	\$ 19,824	\$ -	\$ (19,824)	\$ -	\$ (19,824)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,636,817</b>	<b>\$ 1,667,504</b>	<b>\$ 30,687</b>	<b>\$ 1,667,505</b>	<b>\$ 30,688</b>

Municipal Aid: FY 2013-FY 2015

**Seymour**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 22,911	\$ -	\$ (22,911)	\$ -	\$ (22,911)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 77,504	\$ -	\$ (77,504)	\$ -	\$ (77,504)
Town Aid Road	\$ 148,739	\$ 297,479	\$ 148,739	\$ 297,479	\$ 148,739
Local Capital Improvement Program (LoCIP)	\$ 114,987	\$ 192,491	\$ 77,504	\$ 192,491	\$ 77,504
Public School Pupil Transportation	\$ 117,070	\$ -	\$ (117,070)	\$ -	\$ (117,070)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 67,996	\$ 72,651	\$ 4,655	\$ 72,690	\$ 4,694
Education Cost Sharing Grant	\$ 10,004,094	\$ 10,055,620	\$ 51,526	\$ 10,084,200	\$ 80,106
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 58,922	\$ -	\$ (58,922)	\$ -	\$ (58,922)
Manufacturing Transition Grant	\$ 223,150	\$ -	\$ (223,150)	\$ -	\$ (223,150)
Municipal Revenue Sharing Bonus Pool	\$ 169,415	\$ -	\$ (169,415)	\$ -	\$ (169,415)
Hold Harmless Grant		\$ 386,548	\$ 386,548	\$ 357,929	\$ 357,929
<b>TOTAL</b>	<b>\$ 11,004,789</b>	<b>\$ 11,004,789</b>	<b>\$ -</b>	<b>\$ 11,004,789</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Sharon**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 17,342	\$ -	\$ (17,342)	\$ -	\$ (17,342)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,010	\$ -	\$ (7,010)	\$ -	\$ (7,010)
Town Aid Road	\$ 176,842	\$ 353,685	\$ 176,842	\$ 353,685	\$ 176,842
Local Capital Improvement Program (LoCIP)	\$ 49,738	\$ 56,748	\$ 7,010	\$ 56,748	\$ 7,010
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 145,798	\$ 163,166	\$ 17,368	\$ 163,166	\$ 17,368
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 3,982	\$ -	\$ (3,982)	\$ -	\$ (3,982)
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 17,677	\$ -	\$ (17,677)	\$ -	\$ (17,677)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 418,703</b>	<b>\$ 573,598</b>	<b>\$ 154,896</b>	<b>\$ 573,598</b>	<b>\$ 154,896</b>

Municipal Aid: FY 2013-FY 2015

**Shelton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 14,940	\$ -	\$ (14,940)	\$ -	\$ (14,940)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 78,988	\$ -	\$ (78,988)	\$ -	\$ (78,988)
Town Aid Road	\$ 245,528	\$ 491,056	\$ 245,528	\$ 491,056	\$ 245,528
Local Capital Improvement Program (LoCIP)	\$ 265,682	\$ 344,670	\$ 78,988	\$ 344,670	\$ 78,988
Public School Pupil Transportation	\$ 123,625	\$ -	\$ (123,625)	\$ -	\$ (123,625)
Non-Public School	\$ 11,535	\$ 11,751	\$ 216	\$ 11,751	\$ 216
Adult Education	\$ 36,827	\$ 38,097	\$ 1,270	\$ 38,117	\$ 1,290
Education Cost Sharing Grant	\$ 5,146,279	\$ 5,271,080	\$ 124,801	\$ 5,380,918	\$ 234,639
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 463,560	\$ -	\$ (463,560)	\$ -	\$ (463,560)
Municipal Revenue Sharing Bonus Pool	\$ 311,449	\$ -	\$ (311,449)	\$ -	\$ (311,449)
Hold Harmless Grant		\$ 541,759	\$ 541,759	\$ 431,901	\$ 431,901
<b>TOTAL</b>	<b>\$ 6,698,413</b>	<b>\$ 6,698,413</b>	<b>\$ -</b>	<b>\$ 6,698,413</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Sherman**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 13	\$ -	\$ (13)	\$ -	\$ (13)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 8,234	\$ -	\$ (8,234)	\$ -	\$ (8,234)
Town Aid Road	\$ 102,100	\$ 204,201	\$ 102,100	\$ 204,201	\$ 102,100
Local Capital Improvement Program (LoCIP)	\$ 26,783	\$ 35,017	\$ 8,234	\$ 35,017	\$ 8,234
Public School Pupil Transportation	\$ 4,689	\$ -	\$ (4,689)	\$ -	\$ (4,689)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 311	\$ 265	\$ (46)	\$ 265	\$ (46)
Education Cost Sharing Grant	\$ 244,327	\$ 244,340	\$ 13	\$ 244,340	\$ 13
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 23,846	\$ -	\$ (23,846)	\$ -	\$ (23,846)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 410,304</b>	<b>\$ 483,823</b>	<b>\$ 73,519</b>	<b>\$ 483,823</b>	<b>\$ 73,519</b>

## Municipal Aid: FY 2013-FY 2015

**Simsbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 111,718	\$ -	\$ (111,718)	\$ -	\$ (111,718)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 32,740	\$ -	\$ (32,740)	\$ -	\$ (32,740)
Town Aid Road	\$ 180,468	\$ 360,936	\$ 180,468	\$ 360,936	\$ 180,468
Local Capital Improvement Program (LoCIP)	\$ 156,004	\$ 188,744	\$ 32,740	\$ 188,744	\$ 32,740
Public School Pupil Transportation	\$ 56,130	\$ -	\$ (56,130)	\$ -	\$ (56,130)
Non-Public School	\$ 8,168	\$ 6,163	\$ (2,005)	\$ 6,163	\$ (2,005)
Adult Education	\$ 10,136	\$ 8,816	\$ (1,320)	\$ 8,821	\$ (1,315)
Education Cost Sharing Grant	\$ 5,513,204	\$ 5,648,941	\$ 135,737	\$ 5,672,793	\$ 159,589
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 61,622	\$ -	\$ (61,622)	\$ -	\$ (61,622)
Municipal Revenue Sharing Bonus Pool	\$ 170,551	\$ -	\$ (170,551)	\$ -	\$ (170,551)
Hold Harmless Grant		\$ 87,140	\$ 87,140	\$ 63,283	\$ 63,283
<b>TOTAL</b>	<b>\$ 6,300,741</b>	<b>\$ 6,300,741</b>	<b>\$ -</b>	<b>\$ 6,300,741</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Somers**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 1,412,595	\$ -	\$ (1,412,595)	\$ -	\$ (1,412,595)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 1,540,710	\$ -	\$ (1,540,710)	\$ -	\$ (1,540,710)
Town Aid Road	\$ 135,184	\$ 270,368	\$ 135,184	\$ 270,368	\$ 135,184
Local Capital Improvement Program (LoCIP)	\$ 91,097	\$ 1,631,807	\$ 1,540,710	\$ 1,631,807	\$ 1,540,710
Public School Pupil Transportation	\$ 85,039	\$ -	\$ (85,039)	\$ -	\$ (85,039)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 10,300	\$ 9,982	\$ (318)	\$ 9,987	\$ (313)
Education Cost Sharing Grant	\$ 5,975,301	\$ 7,393,078	\$ 1,417,777	\$ 7,396,132	\$ 1,420,831
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 65,333	\$ -	\$ (65,333)	\$ -	\$ (65,333)
Municipal Revenue Sharing Bonus Pool	\$ 126,698	\$ -	\$ (126,698)	\$ -	\$ (126,698)
Hold Harmless Grant		\$ 137,023	\$ 137,023	\$ 133,964	\$ 133,964
<b>TOTAL</b>	<b>\$ 9,442,258</b>	<b>\$ 9,442,258</b>	<b>\$ -</b>	<b>\$ 9,442,258</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Southbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 291,113	\$ -	\$ (291,113)	\$ -	\$ (291,113)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 38,931	\$ -	\$ (38,931)	\$ -	\$ (38,931)
Town Aid Road	\$ 189,919	\$ 379,837	\$ 189,919	\$ 379,837	\$ 189,919
Local Capital Improvement Program (LoCIP)	\$ 131,475	\$ 170,406	\$ 38,931	\$ 170,406	\$ 38,931
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 2,518,902	\$ 2,893,562	\$ 374,660	\$ 2,976,670	\$ 457,768
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 16,651	\$ -	\$ (16,651)	\$ -	\$ (16,651)
Municipal Revenue Sharing Bonus Pool	\$ 150,900	\$ -	\$ (150,900)	\$ -	\$ (150,900)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,337,890</b>	<b>\$ 3,443,805</b>	<b>\$ 105,914</b>	<b>\$ 3,526,913</b>	<b>\$ 189,022</b>

Municipal Aid: FY 2013-FY 2015

**Southington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 32,147	\$ -	\$ (32,147)	\$ -	\$ (32,147)
PILOT: Private Colleges & Hospitals	\$ 135,495	\$ 137,252	\$ 1,757	\$ 137,252	\$ 1,757
Mashantucket Pequot & Mohegan Grant	\$ 151,596	\$ -	\$ (151,596)	\$ -	\$ (151,596)
Town Aid Road	\$ 260,945	\$ 521,891	\$ 260,945	\$ 521,891	\$ 260,945
Local Capital Improvement Program (LoCIP)	\$ 279,853	\$ 431,449	\$ 151,596	\$ 431,449	\$ 151,596
Public School Pupil Transportation	\$ 167,026	\$ -	\$ (167,026)	\$ -	\$ (167,026)
Non-Public School	\$ 37,634	\$ 39,897	\$ 2,263	\$ 39,897	\$ 2,263
Adult Education	\$ 18,007	\$ 12,391	\$ (5,616)	\$ 12,398	\$ (5,609)
Education Cost Sharing Grant	\$ 20,191,195	\$ 20,310,763	\$ 119,568	\$ 20,398,135	\$ 206,940
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 651,385	\$ -	\$ (651,385)	\$ -	\$ (651,385)
Municipal Revenue Sharing Bonus Pool	\$ 399,026	\$ -	\$ (399,026)	\$ -	\$ (399,026)
Hold Harmless Grant		\$ 870,668	\$ 870,668	\$ 783,289	\$ 783,289
<b>TOTAL</b>	<b>\$ 22,324,311</b>	<b>\$ 22,324,311</b>	<b>\$ -</b>	<b>\$ 22,324,311</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**South Windsor**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 10,284	\$ -	\$ (10,284)	\$ -	\$ (10,284)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 57,335	\$ -	\$ (57,335)	\$ -	\$ (57,335)
Town Aid Road	\$ 190,345	\$ 380,690	\$ 190,345	\$ 380,690	\$ 190,345
Local Capital Improvement Program (LoCIP)	\$ 166,517	\$ 223,852	\$ 57,335	\$ 223,852	\$ 57,335
Public School Pupil Transportation	\$ 116,780	\$ -	\$ (116,780)	\$ -	\$ (116,780)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 12,312	\$ 11,076	\$ (1,236)	\$ 11,082	\$ (1,230)
Education Cost Sharing Grant	\$ 13,017,444	\$ 13,045,470	\$ 28,026	\$ 13,063,196	\$ 45,752
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,061,992	\$ -	\$ (1,061,992)	\$ -	\$ (1,061,992)
Municipal Revenue Sharing Bonus Pool	\$ 209,483	\$ -	\$ (209,483)	\$ -	\$ (209,483)
Hold Harmless Grant		\$ 1,181,405	\$ 1,181,405	\$ 1,163,673	\$ 1,163,673
<b>TOTAL</b>	<b>\$ 14,842,492</b>	<b>\$ 14,842,492</b>	<b>\$ -</b>	<b>\$ 14,842,492</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Sprague**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 11,779	\$ -	\$ (11,779)	\$ -	\$ (11,779)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 30,189	\$ 4,060	\$ (26,129)	\$ 4,060	\$ (26,129)
Town Aid Road	\$ 75,685	\$ 151,369	\$ 75,685	\$ 151,369	\$ 75,685
Local Capital Improvement Program (LoCIP)	\$ 24,899	\$ 51,028	\$ 26,129	\$ 51,028	\$ 26,129
Public School Pupil Transportation	\$ 57,248	\$ -	\$ (57,248)	\$ -	\$ (57,248)
Non-Public School	\$ 5,065	\$ 5,336	\$ 271	\$ 5,336	\$ 271
Adult Education	\$ 13,624	\$ 14,567	\$ 943	\$ 14,575	\$ 951
Education Cost Sharing Grant	\$ 2,632,445	\$ 2,646,719	\$ 14,274	\$ 2,649,195	\$ 16,750
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 306,750	\$ -	\$ (306,750)	\$ -	\$ (306,750)
Municipal Revenue Sharing Bonus Pool	\$ 38,839	\$ -	\$ (38,839)	\$ -	\$ (38,839)
Hold Harmless Grant		\$ 323,444	\$ 323,444	\$ 320,960	\$ 320,960
<b>TOTAL</b>	<b>\$ 3,196,523</b>	<b>\$ 3,196,523</b>	<b>\$ -</b>	<b>\$ 3,196,523</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Stafford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 30,044	\$ -	\$ (30,044)	\$ -	\$ (30,044)
PILOT: Private Colleges & Hospitals	\$ 220,168	\$ 216,209	\$ (3,960)	\$ 216,209	\$ (3,960)
Mashantucket Pequot & Mohegan Grant	\$ 100,134	\$ -	\$ (100,134)	\$ -	\$ (100,134)
Town Aid Road	\$ 197,500	\$ 395,000	\$ 197,500	\$ 395,000	\$ 197,500
Local Capital Improvement Program (LoCIP)	\$ 112,240	\$ 212,374	\$ 100,134	\$ 212,374	\$ 100,134
Public School Pupil Transportation	\$ 237,139	\$ -	\$ (237,139)	\$ -	\$ (237,139)
Non-Public School	\$ 20,154	\$ 20,159	\$ 5	\$ 20,159	\$ 5
Adult Education	\$ 25,254	\$ 25,847	\$ 593	\$ 25,861	\$ 607
Education Cost Sharing Grant	\$ 9,930,162	\$ 9,970,963	\$ 40,801	\$ 9,981,676	\$ 51,514
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 347,532	\$ -	\$ (347,532)	\$ -	\$ (347,532)
Municipal Revenue Sharing Bonus Pool	\$ 146,751	\$ -	\$ (146,751)	\$ -	\$ (146,751)
Hold Harmless Grant		\$ 526,527	\$ 526,527	\$ 515,800	\$ 515,800
<b>TOTAL</b>	<b>\$ 11,367,079</b>	<b>\$ 11,367,079</b>	<b>\$ -</b>	<b>\$ 11,367,079</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Stamford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 1,273,723	\$ -	\$ (1,273,723)	\$ -	\$ (1,273,723)
PILOT: Private Colleges & Hospitals	\$ 1,908,074	\$ 1,748,855	\$ (159,219)	\$ 1,748,855	\$ (159,219)
Mashantucket Pequot & Mohegan Grant	\$ 923,023	\$ -	\$ (923,023)	\$ -	\$ (923,023)
Town Aid Road	\$ 594,651	\$ 1,189,301	\$ 594,651	\$ 1,189,301	\$ 594,651
Local Capital Improvement Program (LoCIP)	\$ 797,072	\$ 1,720,095	\$ 923,023	\$ 1,720,095	\$ 923,023
Public School Pupil Transportation	\$ 74,483	\$ -	\$ (74,483)	\$ -	\$ (74,483)
Non-Public School	\$ 30,880	\$ 46,098	\$ 15,218	\$ 46,098	\$ 15,218
Adult Education	\$ 316,954	\$ 291,225	\$ (25,729)	\$ 291,382	\$ (25,572)
Education Cost Sharing Grant	\$ 8,899,110	\$ 11,384,290	\$ 2,485,180	\$ 12,593,829	\$ 3,694,719
Priority School Districts	\$ 2,800,825	\$ 2,800,825	\$ -	\$ 2,800,825	\$ -
DECD/DOH: Tax Abatement	\$ 319,071	\$ -	\$ (319,071)	\$ -	\$ (319,071)
DECD/DOH: PILOT	\$ 260,453	\$ -	\$ (260,453)	\$ -	\$ (260,453)
Manufacturing Transition Grant	\$ 330,252	\$ -	\$ (330,252)	\$ -	\$ (330,252)
Municipal Revenue Sharing Bonus Pool	\$ 847,195	\$ -	\$ (847,195)	\$ -	\$ (847,195)
Hold Harmless Grant		\$ 195,076	\$ 195,076	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 19,375,765</b>	<b>\$ 19,375,765</b>	<b>\$ -</b>	<b>\$ 20,390,385</b>	<b>\$ 1,014,620</b>

Municipal Aid: FY 2013-FY 2015

**Sterling**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 7,245	\$ -	\$ (7,245)	\$ -	\$ (7,245)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 32,485	\$ -	\$ (32,485)	\$ -	\$ (32,485)
Town Aid Road	\$ 98,165	\$ 196,330	\$ 98,165	\$ 196,330	\$ 98,165
Local Capital Improvement Program (LoCIP)	\$ 42,485	\$ 74,970	\$ 32,485	\$ 74,970	\$ 32,485
Public School Pupil Transportation	\$ 83,812	\$ -	\$ (83,812)	\$ -	\$ (83,812)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 10,983	\$ 10,872	\$ (111)	\$ 10,878	\$ (105)
Education Cost Sharing Grant	\$ 3,211,166	\$ 3,228,130	\$ 16,964	\$ 3,237,839	\$ 26,673
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 19,362	\$ -	\$ (19,362)	\$ -	\$ (19,362)
Municipal Revenue Sharing Bonus Pool	\$ 49,128	\$ -	\$ (49,128)	\$ -	\$ (49,128)
Hold Harmless Grant		\$ 44,529	\$ 44,529	\$ 34,814	\$ 34,814
<b>TOTAL</b>	<b>\$ 3,554,832</b>	<b>\$ 3,554,832</b>	<b>\$ -</b>	<b>\$ 3,554,832</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Stonington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 21,519	\$ -	\$ (21,519)	\$ -	\$ (21,519)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 38,065	\$ 5,071	\$ (32,994)	\$ 5,071	\$ (32,994)
Town Aid Road	\$ 149,557	\$ 299,114	\$ 149,557	\$ 299,114	\$ 149,557
Local Capital Improvement Program (LoCIP)	\$ 110,944	\$ 143,938	\$ 32,994	\$ 143,938	\$ 32,994
Public School Pupil Transportation	\$ 39,159	\$ -	\$ (39,159)	\$ -	\$ (39,159)
Non-Public School	\$ 3,171	\$ 2,813	\$ (358)	\$ 2,813	\$ (358)
Adult Education	\$ 16,919	\$ 16,213	\$ (706)	\$ 16,222	\$ (697)
Education Cost Sharing Grant	\$ 2,079,926	\$ 2,129,110	\$ 49,184	\$ 2,156,743	\$ 76,817
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 79,624	\$ -	\$ (79,624)	\$ -	\$ (79,624)
Municipal Revenue Sharing Bonus Pool	\$ 138,935	\$ -	\$ (138,935)	\$ -	\$ (138,935)
Hold Harmless Grant		\$ 81,560	\$ 81,560	\$ 53,918	\$ 53,918
<b>TOTAL</b>	<b>\$ 2,677,818</b>	<b>\$ 2,677,818</b>	<b>\$ -</b>	<b>\$ 2,677,818</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Stratford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 385,100	\$ -	\$ (385,100)	\$ -	\$ (385,100)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 164,390	\$ -	\$ (164,390)	\$ -	\$ (164,390)
Town Aid Road	\$ 296,873	\$ 593,747	\$ 296,873	\$ 593,747	\$ 296,873
Local Capital Improvement Program (LoCIP)	\$ 393,472	\$ 557,862	\$ 164,390	\$ 557,862	\$ 164,390
Public School Pupil Transportation	\$ 253,183	\$ -	\$ (253,183)	\$ -	\$ (253,183)
Non-Public School	\$ 88,795	\$ 92,084	\$ 3,289	\$ 92,084	\$ 3,289
Adult Education	\$ 102,386	\$ 108,113	\$ 5,727	\$ 108,172	\$ 5,786
Education Cost Sharing Grant	\$ 21,072,199	\$ 21,644,851	\$ 572,652	\$ 21,831,822	\$ 759,623
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 54,768	\$ -	\$ (54,768)	\$ -	\$ (54,768)
Manufacturing Transition Grant	\$ 2,783,713	\$ -	\$ (2,783,713)	\$ -	\$ (2,783,713)
Municipal Revenue Sharing Bonus Pool	\$ 466,050	\$ -	\$ (466,050)	\$ -	\$ (466,050)
Hold Harmless Grant		\$ 3,064,272	\$ 3,064,272	\$ 2,877,242	\$ 2,877,242
<b>TOTAL</b>	<b>\$ 26,060,930</b>	<b>\$ 26,060,930</b>	<b>\$ -</b>	<b>\$ 26,060,930</b>	<b>\$ -</b>

## Municipal Aid: FY 2013-FY 2015

**Suffield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 3,352,605	\$ 693,909	\$ (2,658,696)	\$ 693,909	\$ (2,658,696)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 2,670,323	\$ -	\$ (2,670,323)	\$ -	\$ (2,670,323)
Town Aid Road	\$ 145,553	\$ 291,106	\$ 145,553	\$ 291,106	\$ 145,553
Local Capital Improvement Program (LoCIP)	\$ 90,643	\$ 2,760,966	\$ 2,670,323	\$ 2,760,966	\$ 2,670,323
Public School Pupil Transportation	\$ 102,288	\$ -	\$ (102,288)	\$ -	\$ (102,288)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 6,104	\$ 6,726	\$ 622	\$ 6,730	\$ 626
Education Cost Sharing Grant	\$ 6,183,966	\$ 8,877,293	\$ 2,693,327	\$ 8,906,875	\$ 2,722,909
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 143,374	\$ -	\$ (143,374)	\$ -	\$ (143,374)
Municipal Revenue Sharing Bonus Pool	\$ 142,165	\$ -	\$ (142,165)	\$ -	\$ (142,165)
Hold Harmless Grant		\$ 207,021	\$ 207,021	\$ 177,435	\$ 177,435
<b>TOTAL</b>	<b>\$ 12,837,021</b>	<b>\$ 12,837,021</b>	<b>\$ -</b>	<b>\$ 12,837,021</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Thomaston**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 29,810	\$ -	\$ (29,810)	\$ -	\$ (29,810)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 41,352	\$ -	\$ (41,352)	\$ -	\$ (41,352)
Town Aid Road	\$ 112,399	\$ 224,798	\$ 112,399	\$ 224,798	\$ 112,399
Local Capital Improvement Program (LoCIP)	\$ 55,878	\$ 97,230	\$ 41,352	\$ 97,230	\$ 41,352
Public School Pupil Transportation	\$ 60,924	\$ -	\$ (60,924)	\$ -	\$ (60,924)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 15,527	\$ 15,783	\$ 256	\$ 15,791	\$ 264
Education Cost Sharing Grant	\$ 5,712,479	\$ 5,754,212	\$ 41,733	\$ 5,766,090	\$ 53,611
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 313,747	\$ -	\$ (313,747)	\$ -	\$ (313,747)
Municipal Revenue Sharing Bonus Pool	\$ 81,667	\$ -	\$ (81,667)	\$ -	\$ (81,667)
Hold Harmless Grant		\$ 331,760	\$ 331,760	\$ 319,874	\$ 319,874
<b>TOTAL</b>	<b>\$ 6,423,783</b>	<b>\$ 6,423,783</b>	<b>\$ -</b>	<b>\$ 6,423,783</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Thompson**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 10,763	\$ -	\$ (10,763)	\$ -	\$ (10,763)
PILOT: Private Colleges & Hospitals	\$ 2,508	\$ 2,382	\$ (126)	\$ 2,382	\$ (126)
Mashantucket Pequot & Mohegan Grant	\$ 72,310	\$ -	\$ (72,310)	\$ -	\$ (72,310)
Town Aid Road	\$ 126,763	\$ 253,525	\$ 126,763	\$ 253,525	\$ 126,763
Local Capital Improvement Program (LoCIP)	\$ 91,543	\$ 163,853	\$ 72,310	\$ 163,853	\$ 72,310
Public School Pupil Transportation	\$ 100,496	\$ -	\$ (100,496)	\$ -	\$ (100,496)
Non-Public School	\$ 3,658	\$ 3,715	\$ 57	\$ 3,715	\$ 57
Adult Education	\$ 49,149	\$ 50,975	\$ 1,826	\$ 51,002	\$ 1,853
Education Cost Sharing Grant	\$ 7,674,408	\$ 7,687,082	\$ 12,674	\$ 7,688,976	\$ 14,568
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 60,895	\$ -	\$ (60,895)	\$ -	\$ (60,895)
Municipal Revenue Sharing Bonus Pool	\$ 119,010	\$ -	\$ (119,010)	\$ -	\$ (119,010)
Hold Harmless Grant		\$ 149,970	\$ 149,970	\$ 148,049	\$ 148,049
<b>TOTAL</b>	<b>\$ 8,311,502</b>	<b>\$ 8,311,502</b>	<b>\$ -</b>	<b>\$ 8,311,502</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Tolland**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 51,829	\$ -	\$ (51,829)	\$ -	\$ (51,829)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 45,557	\$ -	\$ (45,557)	\$ -	\$ (45,557)
Town Aid Road	\$ 169,856	\$ 339,713	\$ 169,856	\$ 339,713	\$ 169,856
Local Capital Improvement Program (LoCIP)	\$ 118,273	\$ 163,830	\$ 45,557	\$ 163,830	\$ 45,557
Public School Pupil Transportation	\$ 134,120	\$ -	\$ (134,120)	\$ -	\$ (134,120)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 9,284	\$ 9,766	\$ 482	\$ 9,772	\$ 488
Education Cost Sharing Grant	\$ 10,866,063	\$ 10,917,970	\$ 51,907	\$ 10,917,970	\$ 51,907
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 67,508	\$ -	\$ (67,508)	\$ -	\$ (67,508)
Municipal Revenue Sharing Bonus Pool	\$ 130,355	\$ -	\$ (130,355)	\$ -	\$ (130,355)
Hold Harmless Grant		\$ 161,566	\$ 161,566	\$ 161,560	\$ 161,560
<b>TOTAL</b>	<b>\$ 11,592,845</b>	<b>\$ 11,592,845</b>	<b>\$ -</b>	<b>\$ 11,592,845</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Torrington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 234,272	\$ -	\$ (234,272)	\$ -	\$ (234,272)
PILOT: Private Colleges & Hospitals	\$ 256,910	\$ 239,875	\$ (17,036)	\$ 239,875	\$ (17,036)
Mashantucket Pequot & Mohegan Grant	\$ 275,546	\$ -	\$ (275,546)	\$ -	\$ (275,546)
Town Aid Road	\$ 236,876	\$ 473,752	\$ 236,876	\$ 473,752	\$ 236,876
Local Capital Improvement Program (LoCIP)	\$ 277,770	\$ 553,316	\$ 275,546	\$ 553,316	\$ 275,546
Public School Pupil Transportation	\$ 440,698	\$ -	\$ (440,698)	\$ -	\$ (440,698)
Non-Public School	\$ 40,818	\$ 39,914	\$ (904)	\$ 39,914	\$ (904)
Adult Education	\$ 136,512	\$ 136,935	\$ 423	\$ 137,009	\$ 497
Education Cost Sharing Grant	\$ 24,402,168	\$ 24,741,159	\$ 338,991	\$ 24,845,525	\$ 443,357
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 480,403	\$ -	\$ (480,403)	\$ -	\$ (480,403)
Municipal Revenue Sharing Bonus Pool	\$ 471,993	\$ -	\$ (471,993)	\$ -	\$ (471,993)
Hold Harmless Grant		\$ 1,069,017	\$ 1,069,017	\$ 964,577	\$ 964,577
<b>TOTAL</b>	<b>\$ 27,253,966</b>	<b>\$ 27,253,966</b>	<b>\$ -</b>	<b>\$ 27,253,966</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Trumbull**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 84,956	\$ -	\$ (84,956)	\$ -	\$ (84,956)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 52,509	\$ -	\$ (52,509)	\$ -	\$ (52,509)
Town Aid Road	\$ 230,710	\$ 461,421	\$ 230,710	\$ 461,421	\$ 230,710
Local Capital Improvement Program (LoCIP)	\$ 247,671	\$ 300,180	\$ 52,509	\$ 300,180	\$ 52,509
Public School Pupil Transportation	\$ 80,239	\$ -	\$ (80,239)	\$ -	\$ (80,239)
Non-Public School	\$ 24,906	\$ 23,680	\$ (1,226)	\$ 23,680	\$ (1,226)
Adult Education	\$ 15,482	\$ 16,605	\$ 1,123	\$ 16,614	\$ 1,132
Education Cost Sharing Grant	\$ 3,195,332	\$ 3,346,812	\$ 151,480	\$ 3,413,207	\$ 217,875
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 150,236	\$ -	\$ (150,236)	\$ -	\$ (150,236)
Municipal Revenue Sharing Bonus Pool	\$ 260,948	\$ -	\$ (260,948)	\$ -	\$ (260,948)
Hold Harmless Grant		\$ 194,292	\$ 194,292	\$ 127,888	\$ 127,888
<b>TOTAL</b>	<b>\$ 4,342,989</b>	<b>\$ 4,342,989</b>	<b>\$ -</b>	<b>\$ 4,342,989</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Union**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 30,132	\$ -	\$ (30,132)	\$ -	\$ (30,132)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 22,389	\$ -	\$ (22,389)	\$ -	\$ (22,389)
Town Aid Road	\$ 62,371	\$ 124,742	\$ 62,371	\$ 124,742	\$ 62,371
Local Capital Improvement Program (LoCIP)	\$ 14,458	\$ 36,847	\$ 22,389	\$ 36,847	\$ 22,389
Public School Pupil Transportation	\$ 15,154	\$ -	\$ (15,154)	\$ -	\$ (15,154)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,158	\$ 1,483	\$ 325	\$ 1,484	\$ 326
Education Cost Sharing Grant	\$ 241,460	\$ 272,343	\$ 30,883	\$ 273,049	\$ 31,589
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 7,485	\$ -	\$ (7,485)	\$ -	\$ (7,485)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 394,607</b>	<b>\$ 435,416</b>	<b>\$ 40,809</b>	<b>\$ 436,123</b>	<b>\$ 41,516</b>

Municipal Aid: FY 2013-FY 2015

**Vernon**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 197,040	\$ -	\$ (197,040)	\$ -	\$ (197,040)
PILOT: Private Colleges & Hospitals	\$ 304,100	\$ 310,576	\$ 6,476	\$ 310,576	\$ 6,476
Mashantucket Pequot & Mohegan Grant	\$ 192,979	\$ -	\$ (192,979)	\$ -	\$ (192,979)
Town Aid Road	\$ 201,949	\$ 403,899	\$ 201,949	\$ 403,899	\$ 201,949
Local Capital Improvement Program (LoCIP)	\$ 224,785	\$ 417,764	\$ 192,979	\$ 417,764	\$ 192,979
Public School Pupil Transportation	\$ 162,680	\$ -	\$ (162,680)	\$ -	\$ (162,680)
Non-Public School	\$ 8,120	\$ 7,752	\$ (368)	\$ 7,752	\$ (368)
Adult Education	\$ 252,585	\$ 247,948	\$ (4,637)	\$ 248,082	\$ (4,503)
Education Cost Sharing Grant	\$ 18,316,776	\$ 19,277,648	\$ 960,872	\$ 20,041,182	\$ 1,724,406
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 120,309	\$ -	\$ (120,309)	\$ -	\$ (120,309)
Municipal Revenue Sharing Bonus Pool	\$ 345,334	\$ -	\$ (345,334)	\$ -	\$ (345,334)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 20,326,658</b>	<b>\$ 20,665,587</b>	<b>\$ 338,929</b>	<b>\$ 21,429,255</b>	<b>\$ 1,102,597</b>

Municipal Aid: FY 2013-FY 2015

**Voluntown**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 143,095	\$ -	\$ (143,095)	\$ -	\$ (143,095)
PILOT: Private Colleges & Hospitals	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 106,006	\$ 13,806	\$ (92,200)	\$ 13,806	\$ (92,200)
Town Aid Road	\$ 86,457	\$ 172,914	\$ 86,457	\$ 172,914	\$ 86,457
Local Capital Improvement Program (LoCIP)	\$ 24,765	\$ 116,965	\$ 92,200	\$ 116,965	\$ 92,200
Public School Pupil Transportation	\$ 47,218	\$ -	\$ (47,218)	\$ -	\$ (47,218)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 7,524	\$ 7,646	\$ 122	\$ 7,650	\$ 126
Education Cost Sharing Grant	\$ 2,550,166	\$ 2,693,477	\$ 143,311	\$ 2,693,477	\$ 143,311
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,589	\$ -	\$ (1,589)	\$ -	\$ (1,589)
Municipal Revenue Sharing Bonus Pool	\$ 27,378	\$ -	\$ (27,378)	\$ -	\$ (27,378)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,054,198</b>	<b>\$ 3,064,807</b>	<b>\$ 10,609</b>	<b>\$ 3,064,811</b>	<b>\$ 10,613</b>

Municipal Aid: FY 2013-FY 2015

**Wallingford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 52,499	\$ -	\$ (52,499)	\$ -	\$ (52,499)
PILOT: Private Colleges & Hospitals	\$ 367,344	\$ 340,176	\$ (27,167)	\$ 340,176	\$ (27,167)
Mashantucket Pequot & Mohegan Grant	\$ 173,593	\$ -	\$ (173,593)	\$ -	\$ (173,593)
Town Aid Road	\$ 271,785	\$ 543,569	\$ 271,785	\$ 543,569	\$ 271,785
Local Capital Improvement Program (LoCIP)	\$ 291,753	\$ 465,346	\$ 173,593	\$ 465,346	\$ 173,593
Public School Pupil Transportation	\$ 255,331	\$ -	\$ (255,331)	\$ -	\$ (255,331)
Non-Public School	\$ 18,152	\$ 18,270	\$ 118	\$ 18,270	\$ 118
Adult Education	\$ 252,952	\$ 259,864	\$ 6,912	\$ 260,005	\$ 7,053
Education Cost Sharing Grant	\$ 21,712,580	\$ 21,826,357	\$ 113,777	\$ 21,887,555	\$ 174,975
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,546,300	\$ -	\$ (1,546,300)	\$ -	\$ (1,546,300)
Municipal Revenue Sharing Bonus Pool	\$ 405,297	\$ -	\$ (405,297)	\$ -	\$ (405,297)
Hold Harmless Grant		\$ 1,894,003	\$ 1,894,003	\$ 1,832,664	\$ 1,832,664
<b>TOTAL</b>	<b>\$ 25,347,585</b>	<b>\$ 25,347,585</b>	<b>\$ -</b>	<b>\$ 25,347,585</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Warren**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 13,003	\$ -	\$ (13,003)	\$ -	\$ (13,003)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 6,854	\$ -	\$ (6,854)	\$ -	\$ (6,854)
Town Aid Road	\$ 90,853	\$ 181,706	\$ 90,853	\$ 181,706	\$ 90,853
Local Capital Improvement Program (LoCIP)	\$ 21,909	\$ 28,763	\$ 6,854	\$ 28,763	\$ 6,854
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 99,777	\$ 112,800	\$ 13,023	\$ 112,800	\$ 13,023
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 229	\$ -	\$ (229)	\$ -	\$ (229)
Municipal Revenue Sharing Bonus Pool	\$ 9,758	\$ -	\$ (9,758)	\$ -	\$ (9,758)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 242,383</b>	<b>\$ 323,269</b>	<b>\$ 80,886</b>	<b>\$ 323,269</b>	<b>\$ 80,886</b>

Municipal Aid: FY 2013-FY 2015

**Washington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 32,299	\$ -	\$ (32,299)	\$ -	\$ (32,299)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,486	\$ -	\$ (7,486)	\$ -	\$ (7,486)
Town Aid Road	\$ 164,002	\$ 328,005	\$ 164,002	\$ 328,005	\$ 164,002
Local Capital Improvement Program (LoCIP)	\$ 52,974	\$ 60,460	\$ 7,486	\$ 60,460	\$ 7,486
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 240,147	\$ 272,494	\$ 32,347	\$ 272,494	\$ 32,347
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 126	\$ -	\$ (126)	\$ -	\$ (126)
Municipal Revenue Sharing Bonus Pool	\$ 22,970	\$ -	\$ (22,970)	\$ -	\$ (22,970)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 520,003</b>	<b>\$ 660,959</b>	<b>\$ 140,955</b>	<b>\$ 660,959</b>	<b>\$ 140,955</b>

Municipal Aid: FY 2013-FY 2015

**Waterbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 3,999,715	\$ -	\$ (3,999,715)	\$ -	\$ (3,999,715)
PILOT: Private Colleges & Hospitals	\$ 6,034,247	\$ 5,439,695	\$ (594,552)	\$ 5,439,695	\$ (594,552)
Mashantucket Pequot & Mohegan Grant	\$ 3,043,697	\$ -	\$ (3,043,697)	\$ -	\$ (3,043,697)
Town Aid Road	\$ 543,163	\$ 1,086,325	\$ 543,163	\$ 1,086,325	\$ 543,163
Local Capital Improvement Program (LoCIP)	\$ 1,243,340	\$ 4,287,037	\$ 3,043,697	\$ 4,287,037	\$ 3,043,697
Public School Pupil Transportation	\$ 1,090,214	\$ -	\$ (1,090,214)	\$ -	\$ (1,090,214)
Non-Public School	\$ 416,009	\$ 407,237	\$ (8,772)	\$ 407,237	\$ (8,772)
Adult Education	\$ 2,312,692	\$ 2,368,252	\$ 55,560	\$ 2,369,530	\$ 56,838
Education Cost Sharing Grant	\$ 118,012,691	\$ 128,111,944	\$ 10,099,253	\$ 134,205,458	\$ 16,192,767
Priority School Districts	\$ 2,635,515	\$ 2,635,515	\$ -	\$ 2,635,515	\$ -
DECD/DOH: Tax Abatement	\$ 192,465	\$ -	\$ (192,465)	\$ -	\$ (192,465)
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,996,831	\$ -	\$ (1,996,831)	\$ -	\$ (1,996,831)
Municipal Revenue Sharing Bonus Pool	\$ 2,272,967	\$ -	\$ (2,272,967)	\$ -	\$ (2,272,967)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 143,793,545</b>	<b>\$ 144,336,005</b>	<b>\$ 542,461</b>	<b>\$ 150,430,797</b>	<b>\$ 6,637,253</b>

Municipal Aid: FY 2013-FY 2015

**Waterford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 373,493	\$ -	\$ (373,493)	\$ -	\$ (373,493)
PILOT: Private Colleges & Hospitals	\$ 48,707	\$ 49,682	\$ 975	\$ 49,682	\$ 975
Mashantucket Pequot & Mohegan Grant	\$ 47,803	\$ 6,064	\$ (41,739)	\$ 6,064	\$ (41,739)
Town Aid Road	\$ 161,255	\$ 322,511	\$ 161,255	\$ 322,511	\$ 161,255
Local Capital Improvement Program (LoCIP)	\$ 119,083	\$ 160,822	\$ 41,739	\$ 160,822	\$ 41,739
Public School Pupil Transportation	\$ 39,067	\$ -	\$ (39,067)	\$ -	\$ (39,067)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 11,113	\$ 12,002	\$ 889	\$ 12,008	\$ 895
Education Cost Sharing Grant	\$ 1,485,842	\$ 1,882,904	\$ 397,062	\$ 1,905,911	\$ 420,069
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 27,185	\$ -	\$ (27,185)	\$ -	\$ (27,185)
Municipal Revenue Sharing Bonus Pool	\$ 149,150	\$ -	\$ (149,150)	\$ -	\$ (149,150)
Hold Harmless Grant		\$ 28,713	\$ 28,713	\$ 5,700	\$ 5,700
<b>TOTAL</b>	<b>\$ 2,462,698</b>	<b>\$ 2,462,698</b>	<b>\$ -</b>	<b>\$ 2,462,698</b>	<b>\$ -</b>



Municipal Aid: FY 2013-FY 2015

**Watertown**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 32,943	\$ -	\$ (32,943)	\$ -	\$ (32,943)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 84,307	\$ -	\$ (84,307)	\$ -	\$ (84,307)
Town Aid Road	\$ 177,903	\$ 355,807	\$ 177,903	\$ 355,807	\$ 177,903
Local Capital Improvement Program (LoCIP)	\$ 159,370	\$ 243,677	\$ 84,307	\$ 243,677	\$ 84,307
Public School Pupil Transportation	\$ 131,785	\$ -	\$ (131,785)	\$ -	\$ (131,785)
Non-Public School	\$ 25,694	\$ 26,033	\$ 339	\$ 26,033	\$ 339
Adult Education	\$ 4,933	\$ 5,103	\$ 170	\$ 5,105	\$ 172
Education Cost Sharing Grant	\$ 11,886,760	\$ 11,945,681	\$ 58,921	\$ 11,971,611	\$ 84,851
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 509,716	\$ -	\$ (509,716)	\$ -	\$ (509,716)
Municipal Revenue Sharing Bonus Pool	\$ 214,246	\$ -	\$ (214,246)	\$ -	\$ (214,246)
Hold Harmless Grant		\$ 651,356	\$ 651,356	\$ 625,424	\$ 625,424
<b>TOTAL</b>	<b>\$ 13,227,657</b>	<b>\$ 13,227,657</b>	<b>\$ -</b>	<b>\$ 13,227,657</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Westbrook**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 35,194	\$ -	\$ (35,194)	\$ -	\$ (35,194)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 14,797	\$ -	\$ (14,797)	\$ -	\$ (14,797)
Town Aid Road	\$ 108,723	\$ 217,445	\$ 108,723	\$ 217,445	\$ 108,723
Local Capital Improvement Program (LoCIP)	\$ 42,280	\$ 57,077	\$ 14,797	\$ 57,077	\$ 14,797
Public School Pupil Transportation	\$ 5,251	\$ -	\$ (5,251)	\$ -	\$ (5,251)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,425	\$ 1,670	\$ 245	\$ 1,671	\$ 246
Education Cost Sharing Grant	\$ 427,677	\$ 470,774	\$ 43,097	\$ 478,623	\$ 50,946
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 212,213	\$ -	\$ (212,213)	\$ -	\$ (212,213)
Municipal Revenue Sharing Bonus Pool	\$ 50,799	\$ -	\$ (50,799)	\$ -	\$ (50,799)
Hold Harmless Grant		\$ 151,393	\$ 151,393	\$ 143,543	\$ 143,543
<b>TOTAL</b>	<b>\$ 898,359</b>	<b>\$ 898,359</b>	<b>\$ -</b>	<b>\$ 898,359</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**West Hartford**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 268,886	\$ -	\$ (268,886)	\$ -	\$ (268,886)
PILOT: Private Colleges & Hospitals	\$ 910,666	\$ 1,032,821	\$ 122,155	\$ 1,032,821	\$ 122,155
Mashantucket Pequot & Mohegan Grant	\$ 242,880	\$ -	\$ (242,880)	\$ -	\$ (242,880)
Town Aid Road	\$ 345,063	\$ 690,125	\$ 345,063	\$ 690,125	\$ 345,063
Local Capital Improvement Program (LoCIP)	\$ 458,106	\$ 700,986	\$ 242,880	\$ 700,986	\$ 242,880
Public School Pupil Transportation	\$ 238,798	\$ -	\$ (238,798)	\$ -	\$ (238,798)
Non-Public School	\$ 95,411	\$ 103,027	\$ 7,616	\$ 103,027	\$ 7,616
Adult Education	\$ 132,975	\$ 145,098	\$ 12,123	\$ 145,177	\$ 12,202
Education Cost Sharing Grant	\$ 16,996,060	\$ 17,600,739	\$ 604,679	\$ 17,936,109	\$ 940,049
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 639,473	\$ -	\$ (639,473)	\$ -	\$ (639,473)
Municipal Revenue Sharing Bonus Pool	\$ 532,711	\$ -	\$ (532,711)	\$ -	\$ (532,711)
Hold Harmless Grant		\$ 588,232	\$ 588,232	\$ 252,783	\$ 252,783
<b>TOTAL</b>	<b>\$ 20,861,029</b>	<b>\$ 20,861,029</b>	<b>\$ -</b>	<b>\$ 20,861,029</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**West Haven**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 20,427	\$ -	\$ (20,427)	\$ -	\$ (20,427)
PILOT: Private Colleges & Hospitals	\$ 5,536,694	\$ 5,315,532	\$ (221,162)	\$ 5,315,532	\$ (221,162)
Mashantucket Pequot & Mohegan Grant	\$ 1,049,289	\$ -	\$ (1,049,289)	\$ -	\$ (1,049,289)
Town Aid Road	\$ 312,766	\$ 625,531	\$ 312,766	\$ 625,531	\$ 312,766
Local Capital Improvement Program (LoCIP)	\$ 592,499	\$ 1,641,788	\$ 1,049,289	\$ 1,641,788	\$ 1,049,289
Public School Pupil Transportation	\$ 495,584	\$ -	\$ (495,584)	\$ -	\$ (495,584)
Non-Public School	\$ 104,527	\$ 103,734	\$ (793)	\$ 103,734	\$ (793)
Adult Education	\$ 216,137	\$ 219,608	\$ 3,471	\$ 219,726	\$ 3,589
Education Cost Sharing Grant	\$ 42,781,151	\$ 44,406,627	\$ 1,625,476	\$ 46,011,645	\$ 3,230,494
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 117,070	\$ -	\$ (117,070)	\$ -	\$ (117,070)
Municipal Revenue Sharing Bonus Pool	\$ 807,782	\$ -	\$ (807,782)	\$ -	\$ (807,782)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 52,033,924</b>	<b>\$ 52,312,819</b>	<b>\$ 278,895</b>	<b>\$ 53,917,955</b>	<b>\$ 1,884,031</b>

Municipal Aid: FY 2013-FY 2015

**Weston**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 6,586	\$ -	\$ (6,586)	\$ -	\$ (6,586)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 7,404	\$ -	\$ (7,404)	\$ -	\$ (7,404)
Town Aid Road	\$ 125,154	\$ 250,308	\$ 125,154	\$ 250,308	\$ 125,154
Local Capital Improvement Program (LoCIP)	\$ 65,382	\$ 72,786	\$ 7,404	\$ 72,786	\$ 7,404
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 445	\$ 452	\$ 7	\$ 453	\$ 8
Education Cost Sharing Grant	\$ 948,564	\$ 955,160	\$ 6,596	\$ 955,160	\$ 6,596
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 359	\$ -	\$ (359)	\$ -	\$ (359)
Municipal Revenue Sharing Bonus Pool	\$ 62,421	\$ -	\$ (62,421)	\$ -	\$ (62,421)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,216,629</b>	<b>\$ 1,278,706</b>	<b>\$ 62,077</b>	<b>\$ 1,278,707</b>	<b>\$ 62,078</b>

Municipal Aid: FY 2013-FY 2015

**Westport**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 794,881	\$ -	\$ (794,881)	\$ -	\$ (794,881)
PILOT: Private Colleges & Hospitals	\$ 191,536	\$ 176,924	\$ (14,612)	\$ 176,924	\$ (14,612)
Mashantucket Pequot & Mohegan Grant	\$ 28,267	\$ -	\$ (28,267)	\$ -	\$ (28,267)
Town Aid Road	\$ 190,000	\$ 379,999	\$ 190,000	\$ 379,999	\$ 190,000
Local Capital Improvement Program (LoCIP)	\$ 143,761	\$ 172,028	\$ 28,267	\$ 172,028	\$ 28,267
Public School Pupil Transportation	\$ 696	\$ -	\$ (696)	\$ -	\$ (696)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 1,406	\$ 2,143	\$ 737	\$ 2,145	\$ 739
Education Cost Sharing Grant	\$ 1,988,255	\$ 2,784,333	\$ 796,078	\$ 2,784,333	\$ 796,078
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Sharing Bonus Pool	\$ 160,498	\$ -	\$ (160,498)	\$ -	\$ (160,498)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,499,300</b>	<b>\$ 3,515,428</b>	<b>\$ 16,128</b>	<b>\$ 3,515,430</b>	<b>\$ 16,130</b>

Municipal Aid: FY 2013-FY 2015

**Wethersfield**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 228,964	\$ -	\$ (228,964)	\$ -	\$ (228,964)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 218,379	\$ -	\$ (218,379)	\$ -	\$ (218,379)
Town Aid Road	\$ 201,745	\$ 403,491	\$ 201,745	\$ 403,491	\$ 201,745
Local Capital Improvement Program (LoCIP)	\$ 188,737	\$ 407,116	\$ 218,379	\$ 407,116	\$ 218,379
Public School Pupil Transportation	\$ 109,486	\$ -	\$ (109,486)	\$ -	\$ (109,486)
Non-Public School	\$ 16,689	\$ 17,594	\$ 905	\$ 17,594	\$ 905
Adult Education	\$ 28,301	\$ 30,261	\$ 1,960	\$ 30,277	\$ 1,976
Education Cost Sharing Grant	\$ 8,313,255	\$ 8,654,701	\$ 341,446	\$ 8,766,839	\$ 453,584
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 17,260	\$ -	\$ (17,260)	\$ -	\$ (17,260)
Manufacturing Transition Grant	\$ 17,289	\$ -	\$ (17,289)	\$ -	\$ (17,289)
Municipal Revenue Sharing Bonus Pool	\$ 233,453	\$ -	\$ (233,453)	\$ -	\$ (233,453)
Hold Harmless Grant		\$ 60,395	\$ 60,395	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 9,573,558</b>	<b>\$ 9,573,558</b>	<b>\$ -</b>	<b>\$ 9,625,316</b>	<b>\$ 51,759</b>

Municipal Aid: FY 2013-FY 2015

**Wilmington**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 44,407	\$ -	\$ (44,407)	\$ -	\$ (44,407)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 27,049	\$ -	\$ (27,049)	\$ -	\$ (27,049)
Town Aid Road	\$ 128,886	\$ 257,771	\$ 128,886	\$ 257,771	\$ 128,886
Local Capital Improvement Program (LoCIP)	\$ 61,562	\$ 88,611	\$ 27,049	\$ 88,611	\$ 27,049
Public School Pupil Transportation	\$ 47,356	\$ -	\$ (47,356)	\$ -	\$ (47,356)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 3,710,213	\$ 3,760,189	\$ 49,976	\$ 3,765,691	\$ 55,478
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 15,886	\$ -	\$ (15,886)	\$ -	\$ (15,886)
Municipal Revenue Sharing Bonus Pool	\$ 57,764	\$ -	\$ (57,764)	\$ -	\$ (57,764)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,093,122</b>	<b>\$ 4,106,571</b>	<b>\$ 13,448</b>	<b>\$ 4,112,073</b>	<b>\$ 18,950</b>



Municipal Aid: FY 2013-FY 2015

**Wilton**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 98,922	\$ -	\$ (98,922)	\$ -	\$ (98,922)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 9,320	\$ -	\$ (9,320)	\$ -	\$ (9,320)
Town Aid Road	\$ 155,824	\$ 311,649	\$ 155,824	\$ 311,649	\$ 155,824
Local Capital Improvement Program (LoCIP)	\$ 111,666	\$ 120,986	\$ 9,320	\$ 120,986	\$ 9,320
Public School Pupil Transportation	\$ 314	\$ -	\$ (314)	\$ -	\$ (314)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 554	\$ 677	\$ 123	\$ 677	\$ 123
Education Cost Sharing Grant	\$ 1,557,195	\$ 1,656,266	\$ 99,071	\$ 1,656,266	\$ 99,071
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 243,682	\$ -	\$ (243,682)	\$ -	\$ (243,682)
Municipal Revenue Sharing Bonus Pool	\$ 111,465	\$ -	\$ (111,465)	\$ -	\$ (111,465)
Hold Harmless Grant		\$ 199,365	\$ 199,365	\$ 199,365	\$ 199,365
<b>TOTAL</b>	<b>\$ 2,288,943</b>	<b>\$ 2,288,943</b>	<b>\$ -</b>	<b>\$ 2,288,943</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Winchester**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 80,595	\$ -	\$ (80,595)	\$ -	\$ (80,595)
PILOT: Private Colleges & Hospitals	\$ 40,099	\$ 36,047	\$ (4,052)	\$ 36,047	\$ (4,052)
Mashantucket Pequot & Mohegan Grant	\$ 71,417	\$ -	\$ (71,417)	\$ -	\$ (71,417)
Town Aid Road	\$ 151,334	\$ 302,668	\$ 151,334	\$ 302,668	\$ 151,334
Local Capital Improvement Program (LoCIP)	\$ 89,217	\$ 160,634	\$ 71,417	\$ 160,634	\$ 71,417
Public School Pupil Transportation	\$ 70,848	\$ -	\$ (70,848)	\$ -	\$ (70,848)
Non-Public School	\$ 28,268	\$ 29,940	\$ 1,672	\$ 29,940	\$ 1,672
Adult Education	\$ 10,780	\$ 11,593	\$ 813	\$ 11,600	\$ 820
Education Cost Sharing Grant	\$ 8,031,362	\$ 8,145,716	\$ 114,354	\$ 8,179,353	\$ 147,991
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 243,004	\$ -	\$ (243,004)	\$ -	\$ (243,004)
Municipal Revenue Sharing Bonus Pool	\$ 133,252	\$ -	\$ (133,252)	\$ -	\$ (133,252)
Hold Harmless Grant		\$ 263,578	\$ 263,578	\$ 229,934	\$ 229,934
<b>TOTAL</b>	<b>\$ 8,950,176</b>	<b>\$ 8,950,176</b>	<b>\$ -</b>	<b>\$ 8,950,176</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Windham**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,889,523	\$ -	\$ (2,889,523)	\$ -	\$ (2,889,523)
PILOT: Private Colleges & Hospitals	\$ 684,677	\$ 638,506	\$ (46,171)	\$ 638,506	\$ (46,171)
Mashantucket Pequot & Mohegan Grant	\$ 883,689	\$ 115,090	\$ (768,599)	\$ 115,090	\$ (768,599)
Town Aid Road	\$ 185,534	\$ 371,068	\$ 185,534	\$ 371,068	\$ 185,534
Local Capital Improvement Program (LoCIP)	\$ 259,909	\$ 1,028,508	\$ 768,599	\$ 1,028,508	\$ 768,599
Public School Pupil Transportation	\$ 311,807	\$ -	\$ (311,807)	\$ -	\$ (311,807)
Non-Public School	\$ 31,819	\$ 31,371	\$ (448)	\$ 31,371	\$ (448)
Adult Education	\$ 272,854	\$ 275,659	\$ 2,805	\$ 275,808	\$ 2,954
Education Cost Sharing Grant	\$ 24,933,574	\$ 28,577,340	\$ 3,643,766	\$ 29,327,231	\$ 4,393,657
Priority School Districts	\$ 1,146,180	\$ 1,146,180	\$ -	\$ 1,146,180	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ 64,882	\$ -	\$ (64,882)	\$ -	\$ (64,882)
Manufacturing Transition Grant	\$ 360,752	\$ -	\$ (360,752)	\$ -	\$ (360,752)
Municipal Revenue Sharing Bonus Pool	\$ 588,937	\$ -	\$ (588,937)	\$ -	\$ (588,937)
Hold Harmless Grant		\$ 430,416	\$ 430,416	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 32,614,138</b>	<b>\$ 32,614,138</b>	<b>\$ -</b>	<b>\$ 32,933,762</b>	<b>\$ 319,624</b>

Municipal Aid: FY 2013-FY 2015

**Windsor**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 59,771	\$ 6,925	\$ (52,846)	\$ 6,925	\$ (52,846)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 117,449	\$ -	\$ (117,449)	\$ -	\$ (117,449)
Town Aid Road	\$ 202,209	\$ 404,418	\$ 202,209	\$ 404,418	\$ 202,209
Local Capital Improvement Program (LoCIP)	\$ 183,400	\$ 300,849	\$ 117,449	\$ 300,849	\$ 117,449
Public School Pupil Transportation	\$ 201,772	\$ -	\$ (201,772)	\$ -	\$ (201,772)
Non-Public School	\$ 53,491	\$ 55,375	\$ 1,884	\$ 55,375	\$ 1,884
Adult Education	\$ 48,562	\$ 51,051	\$ 2,489	\$ 51,079	\$ 2,517
Education Cost Sharing Grant	\$ 11,854,648	\$ 12,403,937	\$ 549,289	\$ 12,900,290	\$ 1,045,642
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,048,349	\$ -	\$ (1,048,349)	\$ -	\$ (1,048,349)
Municipal Revenue Sharing Bonus Pool	\$ 284,242	\$ -	\$ (284,242)	\$ -	\$ (284,242)
Hold Harmless Grant		\$ 831,339	\$ 831,339	\$ 334,958	\$ 334,958
<b>TOTAL</b>	<b>\$ 14,053,893</b>	<b>\$ 14,053,893</b>	<b>\$ -</b>	<b>\$ 14,053,893</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Windsor Locks**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 4,024,300	\$ 3,319,686	\$ (704,614)	\$ 3,319,686	\$ (704,614)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 443,559	\$ -	\$ (443,559)	\$ -	\$ (443,559)
Town Aid Road	\$ 131,735	\$ 263,470	\$ 131,735	\$ 263,470	\$ 131,735
Local Capital Improvement Program (LoCIP)	\$ 80,590	\$ 524,149	\$ 443,559	\$ 524,149	\$ 443,559
Public School Pupil Transportation	\$ 72,484	\$ -	\$ (72,484)	\$ -	\$ (72,484)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 21,664	\$ 21,557	\$ (107)	\$ 21,569	\$ (95)
Education Cost Sharing Grant	\$ 4,904,674	\$ 6,041,825	\$ 1,137,151	\$ 6,468,301	\$ 1,563,627
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 1,514,173	\$ -	\$ (1,514,173)	\$ -	\$ (1,514,173)
Municipal Revenue Sharing Bonus Pool	\$ 105,538	\$ -	\$ (105,538)	\$ -	\$ (105,538)
Hold Harmless Grant		\$ 1,128,029	\$ 1,128,029	\$ 701,541	\$ 701,541
<b>TOTAL</b>	<b>\$ 11,298,717</b>	<b>\$ 11,298,717</b>	<b>\$ -</b>	<b>\$ 11,298,717</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Wolcott**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 2,008	\$ -	\$ (2,008)	\$ -	\$ (2,008)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 70,924	\$ -	\$ (70,924)	\$ -	\$ (70,924)
Town Aid Road	\$ 151,201	\$ 302,402	\$ 151,201	\$ 302,402	\$ 151,201
Local Capital Improvement Program (LoCIP)	\$ 114,468	\$ 185,392	\$ 70,924	\$ 185,392	\$ 70,924
Public School Pupil Transportation	\$ 127,960	\$ -	\$ (127,960)	\$ -	\$ (127,960)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 4,215	\$ 4,432	\$ 217	\$ 4,434	\$ 219
Education Cost Sharing Grant	\$ 13,685,912	\$ 13,687,923	\$ 2,011	\$ 13,687,923	\$ 2,011
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 186,430	\$ -	\$ (186,430)	\$ -	\$ (186,430)
Municipal Revenue Sharing Bonus Pool	\$ 168,937	\$ -	\$ (168,937)	\$ -	\$ (168,937)
Hold Harmless Grant		\$ 331,906	\$ 331,906	\$ 331,904	\$ 331,904
<b>TOTAL</b>	<b>\$ 14,512,055</b>	<b>\$ 14,512,055</b>	<b>\$ -</b>	<b>\$ 14,512,055</b>	<b>\$ -</b>

Municipal Aid: FY 2013-FY 2015

**Woodbridge**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 16,929	\$ -	\$ (16,929)	\$ -	\$ (16,929)
PILOT: Private Colleges & Hospitals	\$ 102	\$ 94	\$ (9)	\$ 94	\$ (9)
Mashantucket Pequot & Mohegan Grant	\$ 11,562	\$ -	\$ (11,562)	\$ -	\$ (11,562)
Town Aid Road	\$ 120,690	\$ 241,379	\$ 120,690	\$ 241,379	\$ 120,690
Local Capital Improvement Program (LoCIP)	\$ 65,207	\$ 76,769	\$ 11,562	\$ 76,769	\$ 11,562
Public School Pupil Transportation	\$ 3,876	\$ -	\$ (3,876)	\$ -	\$ (3,876)
Non-Public School	\$ 276	\$ 342	\$ 66	\$ 342	\$ 66
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 721,370	\$ 738,325	\$ 16,955	\$ 738,325	\$ 16,955
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 23,745	\$ -	\$ (23,745)	\$ -	\$ (23,745)
Municipal Revenue Sharing Bonus Pool	\$ 59,236	\$ -	\$ (59,236)	\$ -	\$ (59,236)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,022,993</b>	<b>\$ 1,056,908</b>	<b>\$ 33,915</b>	<b>\$ 1,056,908</b>	<b>\$ 33,915</b>

Municipal Aid: FY 2013-FY 2015

**Woodbury**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 545	\$ -	\$ (545)	\$ -	\$ (545)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 18,045	\$ -	\$ (18,045)	\$ -	\$ (18,045)
Town Aid Road	\$ 148,379	\$ 296,757	\$ 148,379	\$ 296,757	\$ 148,379
Local Capital Improvement Program (LoCIP)	\$ 78,324	\$ 96,369	\$ 18,045	\$ 96,369	\$ 18,045
Public School Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -
Education Cost Sharing Grant	\$ 895,683	\$ 927,915	\$ 32,232	\$ 959,601	\$ 63,918
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 45,163	\$ -	\$ (45,163)	\$ -	\$ (45,163)
Municipal Revenue Sharing Bonus Pool	\$ 71,145	\$ -	\$ (71,145)	\$ -	\$ (71,145)
Hold Harmless Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,257,283</b>	<b>\$ 1,321,041</b>	<b>\$ 63,758</b>	<b>\$ 1,352,727</b>	<b>\$ 95,444</b>



Municipal Aid: FY 2013-FY 2015

**Woodstock**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 14,052	\$ -	\$ (14,052)	\$ -	\$ (14,052)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 33,446	\$ -	\$ (33,446)	\$ -	\$ (33,446)
Town Aid Road	\$ 189,578	\$ 379,157	\$ 189,578	\$ 379,157	\$ 189,578
Local Capital Improvement Program (LoCIP)	\$ 85,394	\$ 118,840	\$ 33,446	\$ 118,840	\$ 33,446
Public School Pupil Transportation	\$ 70,628	\$ -	\$ (70,628)	\$ -	\$ (70,628)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 8,968	\$ 8,428	\$ (540)	\$ 8,433	\$ (535)
Education Cost Sharing Grant	\$ 5,453,688	\$ 5,473,508	\$ 19,820	\$ 5,479,255	\$ 25,567
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 54,573	\$ -	\$ (54,573)	\$ -	\$ (54,573)
Municipal Revenue Sharing Bonus Pool	\$ 75,807	\$ -	\$ (75,807)	\$ -	\$ (75,807)
Hold Harmless Grant		\$ 6,201	\$ 6,201	\$ 449	\$ 449
<b>TOTAL</b>	<b>\$ 5,986,134</b>	<b>\$ 5,986,134</b>	<b>\$ -</b>	<b>\$ 5,986,134</b>	<b>\$ -</b>

**Bantam (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Local Capital Improvement Program (LoCIP)	\$ 280	\$ 280	\$ -	\$ 280	\$ -
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 280</b>	<b>\$ 280</b>	<b>\$ -</b>	<b>\$ 280</b>	<b>\$ -</b>

**Danielson (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 11,500	\$ -	\$ (11,500)	\$ -	\$ (11,500)
Local Capital Improvement Program (LoCIP)	\$ 2,939	\$ 2,939	\$ -	\$ 2,939	\$ -
Hold Harmless Grant		\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
<b>TOTAL</b>	<b>\$ 14,439</b>	<b>\$ 14,439</b>	<b>\$ -</b>	<b>\$ 14,439</b>	<b>\$ -</b>

**Fenwick (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Town Aid Road	\$ 522	\$ 1,044	\$ 522	\$ 1,044	\$ 522
Local Capital Improvement Program (LoCIP)	\$ 757	\$ 757	\$ -	\$ 757	\$ -
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,279</b>	<b>\$ 1,801</b>	<b>\$ 522</b>	<b>\$ 1,801</b>	<b>\$ 522</b>

**Groton (City of)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 46,886	\$ -	\$ (46,886)	\$ -	\$ (46,886)
Town Aid Road	\$ 64,088	\$ 128,175	\$ 64,088	\$ 128,175	\$ 64,088
Local Capital Improvement Program (LoCIP)	\$ 15,650	\$ 15,650	\$ -	\$ 15,650	\$ -
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 126,623</b>	<b>\$ 143,825</b>	<b>\$ 17,202</b>	<b>\$ 143,825</b>	<b>\$ 17,202</b>

**Groton Long Point**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Local Capital Improvement Program (LoCIP)	\$ 3,095	\$ 3,095	\$ -	\$ 3,095	\$ -
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,095</b>	<b>\$ 3,095</b>	<b>\$ -</b>	<b>\$ 3,095</b>	<b>\$ -</b>

**Jewett City (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 400	\$ -	\$ (400)	\$ -	\$ (400)
Town Aid Road	\$ 39,337	\$ 78,674	\$ 39,337	\$ 78,674	\$ 39,337
Local Capital Improvement Program (LoCIP)	\$ 2,202	\$ 2,202	\$ -	\$ 2,202	\$ -
Manufacturing Transition Grant	\$ 3,329	\$ -	\$ (3,329)	\$ -	\$ (3,329)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 45,268</b>	<b>\$ 80,876</b>	<b>\$ 35,608</b>	<b>\$ 80,876</b>	<b>\$ 35,608</b>

**Litchfield (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 809	\$ -	\$ (809)	\$ -	\$ (809)
Local Capital Improvement Program (LoCIP)	\$ 720	\$ 720	\$ -	\$ 720	\$ -
Hold Harmless Grant		\$ 809	\$ 809	\$ 809	\$ 809
<b>TOTAL</b>	<b>\$ 1,529</b>	<b>\$ 1,529</b>	<b>\$ -</b>	<b>\$ 1,529</b>	<b>\$ -</b>



**Newtown (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 127	\$ -	\$ (127)	\$ -	\$ (127)
Local Capital Improvement Program (LoCIP)	\$ 366	\$ 366	\$ -	\$ 366	\$ -
Hold Harmless Grant		\$ 127	\$ 127	\$ 127	\$ 127
<b>TOTAL</b>	<b>\$ 493</b>	<b>\$ 493</b>	<b>\$ -</b>	<b>\$ 493</b>	<b>\$ -</b>

**Stonington (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Town Aid Road	\$ 7,863	\$ 15,726	\$ 7,863	\$ 15,726	\$ 7,863
Local Capital Improvement Program (LoCIP)	\$ 1,567	\$ 1,567	\$ -	\$ 1,567	\$ -
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 9,430</b>	<b>\$ 17,293</b>	<b>\$ 7,863</b>	<b>\$ 17,293</b>	<b>\$ 7,863</b>

**Woodmont (Bor.)**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Town Aid Road	\$ 8,484	\$ 16,968	\$ 8,484	\$ 16,968	\$ 8,484
Local Capital Improvement Program (LoCIP)	\$ 333	\$ 333	\$ -	\$ 333	\$ -
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 8,817</b>	<b>\$ 17,301</b>	<b>\$ 8,484</b>	<b>\$ 17,301</b>	<b>\$ 8,484</b>

**District No. 1**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 1,368	\$ -	\$ (1,368)	\$ -	\$ (1,368)
Adult Education	\$ 8,637	\$ 9,238	\$ 601	\$ 9,243	\$ 606
Hold Harmless Grant		\$ 767	\$ 767	\$ 762	\$ 762
<b>TOTAL</b>	<b>\$ 10,005</b>	<b>\$ 10,005</b>	<b>\$ -</b>	<b>\$ 10,005</b>	<b>\$ -</b>

**District No. 4**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 16,581	\$ -	\$ (16,581)	\$ -	\$ (16,581)
Adult Education	\$ 8,932	\$ 9,925	\$ 993	\$ 9,931	\$ 999
Hold Harmless Grant		\$ 15,588	\$ 15,588	\$ 15,582	\$ 15,582
<b>TOTAL</b>	<b>\$ 25,513</b>	<b>\$ 25,513</b>	<b>\$ -</b>	<b>\$ 25,513</b>	<b>\$ -</b>

**District No. 5**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 70,673	\$ -	\$ (70,673)	\$ -	\$ (70,673)
Non-Public School	\$ 1,125	\$ 1,053	\$ (72)	\$ 1,053	\$ (72)
Adult Education	\$ 2,964	\$ 2,856	\$ (108)	\$ 2,857	\$ (107)
Hold Harmless Grant		\$ 70,853	\$ 70,853	\$ 70,852	\$ 70,852
<b>TOTAL</b>	<b>\$ 74,762</b>	<b>\$ 74,762</b>	<b>\$ -</b>	<b>\$ 74,762</b>	<b>\$ -</b>

**District No. 6**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 29,802	\$ -	\$ (29,802)	\$ -	\$ (29,802)
Adult Education	\$ 395	\$ 431	\$ 36	\$ 432	\$ 37
Hold Harmless Grant		\$ 29,766	\$ 29,766	\$ 29,765	\$ 29,765
<b>TOTAL</b>	<b>\$ 30,197</b>	<b>\$ 30,197</b>	<b>\$ -</b>	<b>\$ 30,197</b>	<b>\$ -</b>

**District No. 7**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 89,748	\$ -	\$ (89,748)	\$ -	\$ (89,748)
Adult Education	\$ 4,902	\$ 4,911	\$ 9	\$ 4,914	\$ 12
Hold Harmless Grant		\$ 89,739	\$ 89,739	\$ 89,736	\$ 89,736
<b>TOTAL</b>	<b>\$ 94,650</b>	<b>\$ 94,650</b>	<b>\$ -</b>	<b>\$ 94,650</b>	<b>\$ -</b>



**District No. 8**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 96,094	\$ -	\$ (96,094)	\$ -	\$ (96,094)
Adult Education	\$ 22,691	\$ 24,867	\$ 2,176	\$ 24,881	\$ 2,190
Hold Harmless Grant		\$ 93,918	\$ 93,918	\$ 93,904	\$ 93,904
<b>TOTAL</b>	<b>\$ 118,785</b>	<b>\$ 118,785</b>	<b>\$ -</b>	<b>\$ 118,785</b>	<b>\$ -</b>

**District No. 9**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 11,636	\$ -	\$ (11,636)	\$ -	\$ (11,636)
Hold Harmless Grant		\$ 11,636	\$ 11,636	\$ 11,636	\$ 11,636
<b>TOTAL</b>	<b>\$ 11,636</b>	<b>\$ 11,636</b>	<b>\$ -</b>	<b>\$ 11,636</b>	<b>\$ -</b>

**District No. 10**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 158,513	\$ -	\$ (158,513)	\$ -	\$ (158,513)
Adult Education	\$ 2,201	\$ 2,274	\$ 73	\$ 2,275	\$ 74
Hold Harmless Grant		\$ 158,440	\$ 158,440	\$ 158,439	\$ 158,439
<b>TOTAL</b>	<b>\$ 160,714</b>	<b>\$ 160,714</b>	<b>\$ -</b>	<b>\$ 160,714</b>	<b>\$ -</b>

**District No. 11**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 36,660	\$ -	\$ (36,660)	\$ -	\$ (36,660)
Hold Harmless Grant		\$ 36,660	\$ 36,660	\$ 36,660	\$ 36,660
<b>TOTAL</b>	<b>\$ 36,660</b>	<b>\$ 36,660</b>	<b>\$ -</b>	<b>\$ 36,660</b>	<b>\$ -</b>

**District No. 12**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 34,113	\$ -	\$ (34,113)	\$ -	\$ (34,113)
Non-Public School	\$ 8,447	\$ 8,383	\$ (64)	\$ 8,383	\$ (64)
Adult Education	\$ 78	\$ 71	\$ (7)	\$ 71	\$ (7)
Hold Harmless Grant		\$ 34,184	\$ 34,184	\$ 34,184	\$ 34,184
<b>TOTAL</b>	<b>\$ 42,638</b>	<b>\$ 42,638</b>	<b>\$ -</b>	<b>\$ 42,638</b>	<b>\$ -</b>

**District No. 13**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 143,707	\$ -	\$ (143,707)	\$ -	\$ (143,707)
Adult Education	\$ 11,831	\$ 11,128	\$ (703)	\$ 11,134	\$ (697)
Hold Harmless Grant		\$ 144,410	\$ 144,410	\$ 144,404	\$ 144,404
<b>TOTAL</b>	<b>\$ 155,538</b>	<b>\$ 155,538</b>	<b>\$ -</b>	<b>\$ 155,538</b>	<b>\$ -</b>

**District No. 14**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 82,836	\$ -	\$ (82,836)	\$ -	\$ (82,836)
Adult Education	\$ 5,555	\$ 5,989	\$ 434	\$ 5,993	\$ 438
Hold Harmless Grant		\$ 82,402	\$ 82,402	\$ 82,398	\$ 82,398
<b>TOTAL</b>	<b>\$ 88,391</b>	<b>\$ 88,391</b>	<b>\$ -</b>	<b>\$ 88,391</b>	<b>\$ -</b>

**District No. 15**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 164,843	\$ -	\$ (164,843)	\$ -	\$ (164,843)
Adult Education	\$ 736	\$ 792	\$ 56	\$ 792	\$ 56
Hold Harmless Grant		\$ 164,787	\$ 164,787	\$ 164,787	\$ 164,787
<b>TOTAL</b>	<b>\$ 165,579</b>	<b>\$ 165,579</b>	<b>\$ -</b>	<b>\$ 165,579</b>	<b>\$ -</b>



**District No. 16**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 212,875	\$ -	\$ (212,875)	\$ -	\$ (212,875)
Adult Education	\$ 2,150	\$ 1,933	\$ (217)	\$ 1,934	\$ (216)
Hold Harmless Grant		\$ 213,092	\$ 213,092	\$ 213,091	\$ 213,091
<b>TOTAL</b>	<b>\$ 215,025</b>	<b>\$ 215,025</b>	<b>\$ -</b>	<b>\$ 215,025</b>	<b>\$ -</b>

**District No. 17**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 206,604	\$ -	\$ (206,604)	\$ -	\$ (206,604)
Adult Education	\$ 7,539	\$ 7,660	\$ 121	\$ 7,664	\$ 125
Hold Harmless Grant		\$ 206,483	\$ 206,483	\$ 206,479	\$ 206,479
<b>TOTAL</b>	<b>\$ 214,143</b>	<b>\$ 214,143</b>	<b>\$ -</b>	<b>\$ 214,143</b>	<b>\$ -</b>

**District No. 18**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 25,366	\$ -	\$ (25,366)	\$ -	\$ (25,366)
Adult Education	\$ 2,169	\$ 2,205	\$ 36	\$ 2,206	\$ 37
Hold Harmless Grant		\$ 25,330	\$ 25,330	\$ 25,329	\$ 25,329
<b>TOTAL</b>	<b>\$ 27,535</b>	<b>\$ 27,535</b>	<b>\$ -</b>	<b>\$ 27,535</b>	<b>\$ -</b>

**District No. 19**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Public School Pupil Transportation	\$ 150,404	\$ -	\$ (150,404)	\$ -	\$ (150,404)
Adult Education	\$ 56,617	\$ 57,951	\$ 1,334	\$ 57,983	\$ 1,366
Hold Harmless Grant		\$ 149,070	\$ 149,070	\$ 149,038	\$ 149,038
<b>TOTAL</b>	<b>\$ 207,021</b>	<b>\$ 207,021</b>	<b>\$ -</b>	<b>\$ 207,021</b>	<b>\$ -</b>

**CREC**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Adult Education	\$ 62,047	\$ 62,634	\$ 587	\$ 62,668	\$ 621
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 62,047</b>	<b>\$ 62,634</b>	<b>\$ 587</b>	<b>\$ 62,668</b>	<b>\$ 621</b>

**Education Connection**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Adult Education	\$ 130,290	\$ 134,134	\$ 3,844	\$ 134,203	\$ 3,913
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 130,290</b>	<b>\$ 134,134</b>	<b>\$ 3,844</b>	<b>\$ 134,203</b>	<b>\$ 3,913</b>

**EASTCONN**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Adult Education	\$ 30,446	\$ 30,940	\$ 494	\$ 30,957	\$ 511
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 30,446</b>	<b>\$ 30,940</b>	<b>\$ 494</b>	<b>\$ 30,957</b>	<b>\$ 511</b>

**SDE Administrative Costs**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Adult Education	\$ 1,030,285	\$ 1,030,696	\$ 411	\$ 1,031,252	\$ 967
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,030,285</b>	<b>\$ 1,030,696</b>	<b>\$ 411</b>	<b>\$ 1,031,252</b>	<b>\$ 967</b>



**Barkhamstead FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,984	\$ -	\$ (1,984)	\$ -	\$ (1,984)
Hold Harmless Grant		\$ 1,984	\$ 1,984	\$ 1,984	\$ 1,984
<b>TOTAL</b>	<b>\$ 1,984</b>	<b>\$ 1,984</b>	<b>\$ -</b>	<b>\$ 1,984</b>	<b>\$ -</b>

**Berlin - Kensington FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 9,038	\$ -	\$ (9,038)	\$ -	\$ (9,038)
Hold Harmless Grant		\$ 9,038	\$ 9,038	\$ 9,038	\$ 9,038
<b>TOTAL</b>	<b>\$ 9,038</b>	<b>\$ 9,038</b>	<b>\$ -</b>	<b>\$ 9,038</b>	<b>\$ -</b>

**Berlin - Worthington FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 747	\$ -	\$ (747)	\$ -	\$ (747)
Hold Harmless Grant		\$ 747	\$ 747	\$ 747	\$ 747
<b>TOTAL</b>	<b>\$ 747</b>	<b>\$ 747</b>	<b>\$ -</b>	<b>\$ 747</b>	<b>\$ -</b>

**Bloomfield: Center FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 5,513	\$ 5,097	\$ (415)	\$ 5,097	\$ (415)
Manufacturing Transition Grant	\$ 3,312	\$ -	\$ (3,312)	\$ -	\$ (3,312)
Hold Harmless Grant		\$ 3,727	\$ 3,727	\$ 3,727	\$ 3,727
<b>TOTAL</b>	<b>\$ 8,825</b>	<b>\$ 8,825</b>	<b>\$ -</b>	<b>\$ 8,825</b>	<b>\$ -</b>

**Bloomfield Blue Hills FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 81,809	\$ -	\$ (81,809)	\$ -	\$ (81,809)
Hold Harmless Grant		\$ 81,809	\$ 81,809	\$ 81,809	\$ 81,809
<b>TOTAL</b>	<b>\$ 81,809</b>	<b>\$ 81,809</b>	<b>\$ -</b>	<b>\$ 81,809</b>	<b>\$ -</b>

**Cromwell FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,454	\$ -	\$ (1,454)	\$ -	\$ (1,454)
Hold Harmless Grant		\$ 1,454	\$ 1,454	\$ 1,454	\$ 1,454
<b>TOTAL</b>	<b>\$ 1,454</b>	<b>\$ 1,454</b>	<b>\$ -</b>	<b>\$ 1,454</b>	<b>\$ -</b>

**Enfield FD 1**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 11,615	\$ -	\$ (11,615)	\$ -	\$ (11,615)
Hold Harmless Grant		\$ 11,615	\$ 11,615	\$ 11,615	\$ 11,615
<b>TOTAL</b>	<b>\$ 11,615</b>	<b>\$ 11,615</b>	<b>\$ -</b>	<b>\$ 11,615</b>	<b>\$ -</b>

**Enfield: Thompsonville FD 2**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 2,508	\$ -	\$ (2,508)	\$ -	\$ (2,508)
Hold Harmless Grant		\$ 2,508	\$ 2,508	\$ 2,508	\$ 2,508
<b>TOTAL</b>	<b>\$ 2,508</b>	<b>\$ 2,508</b>	<b>\$ -</b>	<b>\$ 2,508</b>	<b>\$ -</b>



**Enfield: Hazardville Fire #3**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 2,356	\$ 1,637	\$ (719)	\$ 1,637	\$ (719)
Manufacturing Transition Grant	\$ 1,090	\$ -	\$ (1,090)	\$ -	\$ (1,090)
Hold Harmless Grant		\$ 1,809	\$ 1,809	\$ 1,809	\$ 1,809
<b>TOTAL</b>	<b>\$ 3,446</b>	<b>\$ 3,446</b>	<b>\$ -</b>	<b>\$ 3,446</b>	<b>\$ -</b>

**Enfield: N Thompsonville FD 4**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 55	\$ -	\$ (55)	\$ -	\$ (55)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 55</b>	<b>\$ -</b>	<b>\$ (55)</b>	<b>\$ -</b>	<b>\$ (55)</b>

**Enfield Shaker Pines FD 5**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 5,082	\$ -	\$ (5,082)	\$ -	\$ (5,082)
Hold Harmless Grant		\$ 5,082	\$ 5,082	\$ 5,082	\$ 5,082
<b>TOTAL</b>	<b>\$ 5,082</b>	<b>\$ 5,082</b>	<b>\$ -</b>	<b>\$ 5,082</b>	<b>\$ -</b>

**Groton City**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 130,655	\$ -	\$ (130,655)	\$ -	\$ (130,655)
Hold Harmless Grant		\$ 130,655	\$ 130,655	\$ 130,655	\$ 130,655
<b>TOTAL</b>	<b>\$ 130,655</b>	<b>\$ 130,655</b>	<b>\$ -</b>	<b>\$ 130,655</b>	<b>\$ -</b>

**Groton Sewer**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,340	\$ -	\$ (1,340)	\$ -	\$ (1,340)
Hold Harmless Grant		\$ 1,340	\$ 1,340	\$ 1,340	\$ 1,340
<b>TOTAL</b>	<b>\$ 1,340</b>	<b>\$ 1,340</b>	<b>\$ -</b>	<b>\$ 1,340</b>	<b>\$ -</b>

**Groton Old Mystic FD 5**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,345	\$ -	\$ (1,345)	\$ -	\$ (1,345)
Hold Harmless Grant		\$ 1,345	\$ 1,345	\$ 1,345	\$ 1,345
<b>TOTAL</b>	<b>\$ 1,345</b>	<b>\$ 1,345</b>	<b>\$ -</b>	<b>\$ 1,345</b>	<b>\$ -</b>

**Groton: Poq. Bridge FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 13,418	\$ 11,097	\$ (2,322)	\$ 11,097	\$ (2,322)
Manufacturing Transition Grant	\$ 17,697	\$ -	\$ (17,697)	\$ -	\$ (17,697)
Hold Harmless Grant		\$ 20,019	\$ 20,019	\$ 20,019	\$ 20,019
<b>TOTAL</b>	<b>\$ 31,115</b>	<b>\$ 31,115</b>	<b>\$ -</b>	<b>\$ 31,115</b>	<b>\$ -</b>

**Killingly Attawaugan F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,457	\$ -	\$ (1,457)	\$ -	\$ (1,457)
Hold Harmless Grant		\$ 1,457	\$ 1,457	\$ 1,457	\$ 1,457
<b>TOTAL</b>	<b>\$ 1,457</b>	<b>\$ 1,457</b>	<b>\$ -</b>	<b>\$ 1,457</b>	<b>\$ -</b>



**Killingly Dayville F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 33,400	\$ -	\$ (33,400)	\$ -	\$ (33,400)
Hold Harmless Grant		\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400
<b>TOTAL</b>	<b>\$ 33,400</b>	<b>\$ 33,400</b>	<b>\$ -</b>	<b>\$ 33,400</b>	<b>\$ -</b>

**Killingly Dyer Manor**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,134	\$ -	\$ (1,134)	\$ -	\$ (1,134)
Hold Harmless Grant		\$ 1,134	\$ 1,134	\$ 1,134	\$ 1,134
<b>TOTAL</b>	<b>\$ 1,134</b>	<b>\$ 1,134</b>	<b>\$ -</b>	<b>\$ 1,134</b>	<b>\$ -</b>

**E. Killingly F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 75	\$ -	\$ (75)	\$ -	\$ (75)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 75</b>	<b>\$ -</b>	<b>\$ (75)</b>	<b>\$ -</b>	<b>\$ (75)</b>

**So. Killingly F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 150	\$ -	\$ (150)	\$ -	\$ (150)
Hold Harmless Grant		\$ 150	\$ 150	\$ 150	\$ 150
<b>TOTAL</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ 150</b>	<b>\$ -</b>

**Killingly Williamsville F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 5,325	\$ -	\$ (5,325)	\$ -	\$ (5,325)
Hold Harmless Grant		\$ 5,325	\$ 5,325	\$ 5,325	\$ 5,325
<b>TOTAL</b>	<b>\$ 5,325</b>	<b>\$ 5,325</b>	<b>\$ -</b>	<b>\$ 5,325</b>	<b>\$ -</b>

**Manchester Eighth Util.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 54,302	\$ -	\$ (54,302)	\$ -	\$ (54,302)
Hold Harmless Grant		\$ 54,302	\$ 54,302	\$ 54,302	\$ 54,302
<b>TOTAL</b>	<b>\$ 54,302</b>	<b>\$ 54,302</b>	<b>\$ -</b>	<b>\$ 54,302</b>	<b>\$ -</b>

**Middletown: South FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 4,563	\$ 7,771	\$ 3,208	\$ 7,771	\$ 3,208
Manufacturing Transition Grant	\$ 164,340	\$ -	\$ (164,340)	\$ -	\$ (164,340)
Hold Harmless Grant		\$ 161,132	\$ 161,132	\$ 161,132	\$ 161,132
<b>TOTAL</b>	<b>\$ 168,903</b>	<b>\$ 168,903</b>	<b>\$ -</b>	<b>\$ 168,903</b>	<b>\$ -</b>

**Middletown Westfield F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 8,571	\$ -	\$ (8,571)	\$ -	\$ (8,571)
Hold Harmless Grant		\$ 8,571	\$ 8,571	\$ 8,571	\$ 8,571
<b>TOTAL</b>	<b>\$ 8,571</b>	<b>\$ 8,571</b>	<b>\$ -</b>	<b>\$ 8,571</b>	<b>\$ -</b>



**Middletown City Fire**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 26,854	\$ -	\$ (26,854)	\$ -	\$ (26,854)
Hold Harmless Grant		\$ 26,854	\$ 26,854	\$ 26,854	\$ 26,854
<b>TOTAL</b>	<b>\$ 26,854</b>	<b>\$ 26,854</b>	<b>\$ -</b>	<b>\$ 26,854</b>	<b>\$ -</b>

**New Htfd. Village F.D. #1**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 5,657	\$ -	\$ (5,657)	\$ -	\$ (5,657)
Hold Harmless Grant		\$ 5,657	\$ 5,657	\$ 5,657	\$ 5,657
<b>TOTAL</b>	<b>\$ 5,657</b>	<b>\$ 5,657</b>	<b>\$ -</b>	<b>\$ 5,657</b>	<b>\$ -</b>

**New Htfd Pine Meadow #3**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 104	\$ -	\$ (104)	\$ -	\$ (104)
Hold Harmless Grant		\$ 104	\$ 104	\$ 104	\$ 104
<b>TOTAL</b>	<b>\$ 104</b>	<b>\$ 104</b>	<b>\$ -</b>	<b>\$ 104</b>	<b>\$ -</b>

**New Htfd South End F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 8	\$ -	\$ (8)	\$ -	\$ (8)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 8</b>	<b>\$ -</b>	<b>\$ (8)</b>	<b>\$ -</b>	<b>\$ (8)</b>

**New Milford: N. Milford Fire**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 5,671	\$ 5,115	\$ (555)	\$ 5,115	\$ (555)
Hold Harmless Grant		\$ 555	\$ 555	\$ 555	\$ 555
<b>TOTAL</b>	<b>\$ 5,671</b>	<b>\$ 5,671</b>	<b>\$ -</b>	<b>\$ 5,671</b>	<b>\$ -</b>

**Plainfield Central Village FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,164	\$ -	\$ (1,164)	\$ -	\$ (1,164)
Hold Harmless Grant		\$ 1,164	\$ 1,164	\$ 1,164	\$ 1,164
<b>TOTAL</b>	<b>\$ 1,164</b>	<b>\$ 1,164</b>	<b>\$ -</b>	<b>\$ 1,164</b>	<b>\$ -</b>

**Plainfield - Moosup FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 180	\$ 81	\$ (99)	\$ 81	\$ (99)
Manufacturing Transition Grant	\$ 1,725	\$ -	\$ (1,725)	\$ -	\$ (1,725)
Hold Harmless Grant		\$ 1,825	\$ 1,825	\$ 1,825	\$ 1,825
<b>TOTAL</b>	<b>\$ 1,906</b>	<b>\$ 1,906</b>	<b>\$ -</b>	<b>\$ 1,906</b>	<b>\$ -</b>

**Plainfield: Plainfield FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 2,086	\$ 1,752	\$ (334)	\$ 1,752	\$ (334)
Manufacturing Transition Grant	\$ 1,554	\$ -	\$ (1,554)	\$ -	\$ (1,554)
Hold Harmless Grant		\$ 1,888	\$ 1,888	\$ 1,888	\$ 1,888
<b>TOTAL</b>	<b>\$ 3,640</b>	<b>\$ 3,640</b>	<b>\$ -</b>	<b>\$ 3,640</b>	<b>\$ -</b>



**Plainfield Wauregan FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 4,076	\$ -	\$ (4,076)	\$ -	\$ (4,076)
Hold Harmless Grant		\$ 4,076	\$ 4,076	\$ 4,076	\$ 4,076
<b>TOTAL</b>	<b>\$ 4,076</b>	<b>\$ 4,076</b>	<b>\$ -</b>	<b>\$ 4,076</b>	<b>\$ -</b>

**Pomfret FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 819	\$ -	\$ (819)	\$ -	\$ (819)
Hold Harmless Grant		\$ 819	\$ 819	\$ 819	\$ 819
<b>TOTAL</b>	<b>\$ 819</b>	<b>\$ 819</b>	<b>\$ -</b>	<b>\$ 819</b>	<b>\$ -</b>

**Putnam: E. Putnam FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 8,023	\$ -	\$ (8,023)	\$ -	\$ (8,023)
Hold Harmless Grant		\$ 8,023	\$ 8,023	\$ 8,023	\$ 8,023
<b>TOTAL</b>	<b>\$ 8,023</b>	<b>\$ 8,023</b>	<b>\$ -</b>	<b>\$ 8,023</b>	<b>\$ -</b>

**Putnam: W. Putnam District**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 95	\$ 85	\$ (10)	\$ 85	\$ (10)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 95</b>	<b>\$ 85</b>	<b>\$ (10)</b>	<b>\$ 85</b>	<b>\$ (10)</b>

**Simsbury F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 2,094	\$ -	\$ (2,094)	\$ -	\$ (2,094)
Hold Harmless Grant		\$ 2,094	\$ 2,094	\$ 2,094	\$ 2,094
<b>TOTAL</b>	<b>\$ 2,094</b>	<b>\$ 2,094</b>	<b>\$ -</b>	<b>\$ 2,094</b>	<b>\$ -</b>

**Stafford Springs Service Dist.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 12,099	\$ -	\$ (12,099)	\$ -	\$ (12,099)
Hold Harmless Grant		\$ 12,099	\$ 12,099	\$ 12,099	\$ 12,099
<b>TOTAL</b>	<b>\$ 12,099</b>	<b>\$ 12,099</b>	<b>\$ -</b>	<b>\$ 12,099</b>	<b>\$ -</b>

**Sterling F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,026	\$ -	\$ (1,026)	\$ -	\$ (1,026)
Hold Harmless Grant		\$ 1,026	\$ 1,026	\$ 1,026	\$ 1,026
<b>TOTAL</b>	<b>\$ 1,026</b>	<b>\$ 1,026</b>	<b>\$ -</b>	<b>\$ 1,026</b>	<b>\$ -</b>

**Stonington Mystic FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 477	\$ -	\$ (477)	\$ -	\$ (477)
Hold Harmless Grant		\$ 477	\$ 477	\$ 477	\$ 477
<b>TOTAL</b>	<b>\$ 477</b>	<b>\$ 477</b>	<b>\$ -</b>	<b>\$ 477</b>	<b>\$ -</b>



**\*Stonington Old Mystic FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 1,999	\$ -	\$ (1,999)	\$ -	\$ (1,999)
Hold Harmless Grant		\$ 1,999	\$ 1,999	\$ 1,999	\$ 1,999
<b>TOTAL</b>	<b>\$ 1,999</b>	<b>\$ 1,999</b>	<b>\$ -</b>	<b>\$ 1,999</b>	<b>\$ -</b>

**Stonington Pawcatuck F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 4,365	\$ -	\$ (4,365)	\$ -	\$ (4,365)
Hold Harmless Grant		\$ 4,365	\$ 4,365	\$ 4,365	\$ 4,365
<b>TOTAL</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ -</b>	<b>\$ 4,365</b>	<b>\$ -</b>

**Stonington Quiambaug F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 57	\$ -	\$ (57)	\$ -	\$ (57)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 57</b>	<b>\$ -</b>	<b>\$ (57)</b>	<b>\$ -</b>	<b>\$ (57)</b>

**Stonington Wequetequock FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 58	\$ -	\$ (58)	\$ -	\$ (58)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 58</b>	<b>\$ -</b>	<b>\$ (58)</b>	<b>\$ -</b>	<b>\$ (58)</b>

**Trumbull Center**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 440	\$ -	\$ (440)	\$ -	\$ (440)
Hold Harmless Grant		\$ 440	\$ 440	\$ 440	\$ 440
<b>TOTAL</b>	<b>\$ 440</b>	<b>\$ 440</b>	<b>\$ -</b>	<b>\$ 440</b>	<b>\$ -</b>

**Trumbull Long Hill F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 877	\$ -	\$ (877)	\$ -	\$ (877)
Hold Harmless Grant		\$ 877	\$ 877	\$ 877	\$ 877
<b>TOTAL</b>	<b>\$ 877</b>	<b>\$ 877</b>	<b>\$ -</b>	<b>\$ 877</b>	<b>\$ -</b>

**Trumbull Nichols F.D.**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 2,726	\$ -	\$ (2,726)	\$ -	\$ (2,726)
Hold Harmless Grant		\$ 2,726	\$ 2,726	\$ 2,726	\$ 2,726
<b>TOTAL</b>	<b>\$ 2,726</b>	<b>\$ 2,726</b>	<b>\$ -</b>	<b>\$ 2,726</b>	<b>\$ -</b>

**W. Haven: West Shore FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 245,049	\$ 220,288	\$ (24,761)	\$ 220,288	\$ (24,761)
Manufacturing Transition Grant	\$ 27,545	\$ -	\$ (27,545)	\$ -	\$ (27,545)
Hold Harmless Grant		\$ 52,306	\$ 52,306	\$ 52,306	\$ 52,306
<b>TOTAL</b>	<b>\$ 272,594</b>	<b>\$ 272,594</b>	<b>\$ -</b>	<b>\$ 272,594</b>	<b>\$ -</b>



**W. Haven: Allingtown FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 343,870	\$ 346,410	\$ 2,540	\$ 346,410	\$ 2,540
Manufacturing Transition Grant	\$ 17,074	\$ -	\$ (17,074)	\$ -	\$ (17,074)
Hold Harmless Grant		\$ 14,534	\$ 14,534	\$ 14,534	\$ 14,534
<b>TOTAL</b>	<b>\$ 360,944</b>	<b>\$ 360,944</b>	<b>\$ -</b>	<b>\$ 360,944</b>	<b>\$ -</b>

**West Haven First Ctr FD 1**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: Private Colleges & Hospitals	\$ 877,485	\$ 877,485	\$ -	\$ 877,485	\$ -
Manufacturing Transition Grant	\$ 3,758	\$ -	\$ (3,758)	\$ -	\$ (3,758)
Hold Harmless Grant		\$ 3,758	\$ 3,758	\$ 3,758	\$ 3,758
<b>TOTAL</b>	<b>\$ 881,243</b>	<b>\$ 881,243</b>	<b>\$ -</b>	<b>\$ 881,243</b>	<b>\$ -</b>

**Windsor Wilson FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 170	\$ -	\$ (170)	\$ -	\$ (170)
Hold Harmless Grant		\$ 170	\$ 170	\$ 170	\$ 170
<b>TOTAL</b>	<b>\$ 170</b>	<b>\$ 170</b>	<b>\$ -</b>	<b>\$ 170</b>	<b>\$ -</b>

**Windsor FD**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 11	\$ -	\$ (11)	\$ -	\$ (11)
Hold Harmless Grant		\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 11</b>	<b>\$ -</b>	<b>\$ (11)</b>	<b>\$ -</b>	<b>\$ (11)</b>

**Windham First**

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
Manufacturing Transition Grant	\$ 7,086	\$ -	\$ (7,086)	\$ -	\$ (7,086)
Hold Harmless Grant		\$ 7,086	\$ 7,086	\$ 7,086	\$ 7,086
<b>TOTAL</b>	<b>\$ 7,086</b>	<b>\$ 7,086</b>	<b>\$ -</b>	<b>\$ 7,086</b>	<b>\$ -</b>