




STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

To: Agency Heads and Fiscal Officers

From: Ben Barnes, Secretary 

Date: June 28, 2017

Subject: FY 2018 Funding in the Absence of an Enacted Budget

The General Assembly appears unlikely to pass a budget for the FY 2018 – FY 2019 biennium prior to June 30th. In the absence of an enacted budget, the Governor has an obligation to maintain essential services and satisfy obligations that are critical to the functioning of the state. He may do so by allocating funds under executive authority. At the Governor's direction, the Office of Policy and Management evaluated the various demands for state services and resources, the existing legal requirements of state agencies, and available resources. With these considerations in mind, a plan for allocating funding to agencies in order for them to carry out critical state functions was developed. (Available at the following link: [Proposed Resource Allocation Plan for Fiscal Year 2018](#).) Development of this plan was guided by the following principles:

1. The allocation of funds should not increase the state's projected deficit – rather, funds should be apportioned according to a plan that is in balance for the entire fiscal year.
2. Funding should be allocated to first support the most essential health, safety, and human services for our most vulnerable residents.
3. The fiscal capacity of outside organizations – including cities and towns – should be considered when apportioning reductions.
4. The state should comply with various court orders, stipulations, and mandates, including but not limited to those impacting the departments of Children and Families, Education, and Social Services.
5. The plan should honor tentative collective bargaining agreements while such agreements are under consideration by state employees and by the Connecticut General Assembly.

While the Executive Order Resource Allocation Plan is flexible and may be adjusted as the year progresses, agencies should immediately engage in contract revisions and other actions to conform spending to the annual resource levels shown in the attachment. We will provide additional guidance on changing contracts under separate cover, but you should begin this urgent activity right away.

Attached is OPM's quarterly schedule for allotting funding in accordance with the anticipated Executive Order. Note that the quarterly distribution in this plan is less heavily front-weighted than in the past. Agencies should ensure that spending does not proceed at a pace that is unsustainable over the course of the year; exceptions to the allotment schedule will be considered only in extraordinary circumstances. If a provisional or interim budget passes, OPM will revise the attachment to reflect any resource changes, but the underlying guidance is still relevant. Passage of a full appropriations act will trigger a more traditional process whereby agencies can request, subject to OPM review and approval, allotment of appropriations for the coming fiscal year.

We all hope that appropriations and implementing legislation will be enacted for FY 2018, but until then and given our current circumstances we must do our best to ensure that spending does not exceed available resources. If you have any questions about the attachment, please contact your assigned OPM analyst.

Attachment – FY 2018 Resources and Quarterly Allocation Plan

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
GENERAL FUND					
LEGISLATIVE MANAGEMENT					
10010 - Personal Services	39,468,161	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	12,041,772	25.00%	25.00%	25.00%	25.00%
12210 - Interim Salary/Caucus Offices	430,232	25.00%	25.00%	25.00%	25.00%
16130 - New England Board of Higher Education	170,652	25.00%	25.00%	25.00%	25.00%
AUDITORS OF PUBLIC ACCOUNTS					
10010 - Personal Services	9,792,726	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	272,143	25.00%	25.00%	25.00%	25.00%
COMMISSION ON WOMEN, CHILDREN AND SENIORS					
10010 - Personal Services	475,000	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	10,000	25.00%	25.00%	25.00%	25.00%
COMMISSION ON EQUITY AND OPPORTUNITY					
10010 - Personal Services	475,000	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	10,000	25.00%	25.00%	25.00%	25.00%
GOVERNOR'S OFFICE					
10010 - Personal Services	2,048,912	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	159,320	25.00%	25.00%	25.00%	25.00%
16026 - Coalition of Northeastern Governors	74,391	25.00%	25.00%	25.00%	25.00%
16035 - National Governors' Association	111,893	25.00%	25.00%	25.00%	25.00%
SECRETARY OF THE STATE					
10010 - Personal Services	2,569,096	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	1,491,117	25.00%	25.00%	25.00%	25.00%
12480 - Commercial Recording Division	4,002,829	25.00%	25.00%	25.00%	25.00%
LIEUTENANT GOVERNOR'S OFFICE					
10010 - Personal Services	595,740	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	39,589	25.00%	25.00%	25.00%	25.00%
ELECTIONS ENFORCEMENT COMMISSION					
12522 - Elections Enforcement Commission	3,025,570	26.92%	23.08%	26.92%	23.08%
OFFICE OF STATE ETHICS					
12347 - Information Technology Initiatives	28,226	25.00%	25.00%	25.00%	25.01%
12523 - Office of State Ethics	1,373,529	26.92%	23.08%	26.92%	23.08%
FREEDOM OF INFORMATION COMMISSION					
12524 - Freedom of Information Commission	1,463,476	26.92%	23.08%	26.92%	23.08%
STATE TREASURER					
10010 - Personal Services	2,838,478	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	88,986	25.00%	25.00%	25.00%	25.00%
STATE COMPROLLER					
10010 - Personal Services	22,575,097	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	4,723,854	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF REVENUE SERVICES					
10010 - Personal Services	52,137,065	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	5,845,570	25.00%	25.00%	25.00%	25.00%
OFFICE OF GOVERNMENTAL ACCOUNTABILITY					
10020 - Other Expenses	34,218	25.00%	25.00%	25.00%	25.00%
12028 - Child Fatality Review Panel	94,734	26.92%	23.08%	26.92%	23.08%
12525 - Contracting Standards Board	158,494	26.92%	23.08%	26.92%	23.08%
12526 - Judicial Review Council	124,509	26.92%	23.08%	26.92%	23.08%
12527 - Judicial Selection Commission	82,097	26.92%	23.08%	26.92%	23.08%
12528 - Office of the Child Advocate	630,059	26.92%	23.08%	26.92%	23.08%
12529 - Office of the Victim Advocate	387,708	26.92%	23.08%	26.92%	23.08%
12530 - Board of Firearms Permit Examiners	107,434	26.92%	23.08%	26.92%	23.08%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
OFFICE OF POLICY AND MANAGEMENT					
10010 - Personal Services	10,269,563	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	786,271	25.00%	25.00%	25.00%	25.00%
12251 - Justice Assistance Grants	58,089	25.00%	25.00%	25.00%	25.00%
12535 - Criminal Justice Information System	2,392,840	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF VETERANS AFFAIRS					
10010 - Personal Services	19,914,195	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	2,983,341	25.00%	25.00%	25.00%	25.00%
12574 - SSMF Administration	521,833	25.00%	25.00%	25.00%	25.00%
16045 - Burial Expenses	6,467	24.99%	24.99%	24.99%	25.03%
16049 - Headstones	250,000	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF ADMINISTRATIVE SERVICES					
10010 - Personal Services	44,501,060	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	23,313,255	25.00%	25.00%	25.00%	25.00%
12096 - Management Services	3,072,794	25.00%	25.00%	25.00%	25.00%
12115 - Loss Control Risk Management	92,634	25.00%	25.00%	25.00%	25.00%
12123 - Employees' Review Board	17,611	25.00%	25.00%	25.00%	25.01%
12141 - Surety Bonds for State Officials and Employees	65,949	25.00%	25.00%	25.00%	25.00%
12176 - Refunds Of Collections	21,453	25.00%	25.00%	25.00%	25.00%
12179 - Rents and Moving	10,460,692	25.00%	25.00%	25.00%	25.00%
12218 - W. C. Administrator	5,000,000	25.00%	25.00%	25.00%	25.00%
12323 - Connecticut Education Network	476,454	25.00%	25.00%	25.00%	25.00%
12507 - State Insurance and Risk Mgmt Operations	12,292,825	25.00%	25.00%	25.00%	25.00%
12511 - IT Services	12,299,014	25.00%	25.00%	25.00%	25.00%
ATTORNEY GENERAL					
10010 - Personal Services	29,823,304	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	893,963	25.00%	25.00%	25.00%	25.00%
DIVISION OF CRIMINAL JUSTICE					
10010 - Personal Services	42,896,055	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	2,015,780	25.00%	25.00%	25.00%	25.00%
12069 - Witness Protection	164,148	25.00%	25.00%	25.00%	25.00%
12097 - Training And Education	30,000	25.00%	25.00%	25.00%	25.00%
12110 - Expert Witnesses	145,000	25.00%	25.00%	25.00%	25.00%
12117 - Medicaid Fraud Control	956,819	26.92%	23.08%	26.92%	23.08%
12485 - Criminal Justice Commission	431	24.83%	24.83%	24.83%	25.52%
12537 - Cold Case Unit	185,213	26.92%	23.08%	26.92%	23.08%
12538 - Shooting Taskforce	809,499	26.92%	23.08%	26.92%	23.08%
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION					
10010 - Personal Services	143,651,770	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	27,498,849	25.00%	25.00%	25.00%	25.00%
12026 - Stress Reduction	25,354	25.00%	25.00%	25.00%	25.01%
12082 - Fleet Purchase	6,202,962	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	4,541,962	25.00%	25.00%	25.00%	25.00%
16013 - Police Association of Connecticut	172,353	25.00%	25.00%	25.00%	25.00%
16014 - Connecticut State Firefighter's Association	176,625	25.00%	25.00%	25.00%	25.00%
MILITARY DEPARTMENT					
10010 - Personal Services	2,644,952	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	2,006,095	25.00%	25.00%	25.00%	25.00%
12325 - Veteran's Service Bonuses	93,333	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF CONSUMER PROTECTION					
10010 - Personal Services	12,498,327	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	815,362	25.00%	25.00%	25.00%	25.00%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
LABOR DEPARTMENT					
10010 - Personal Services	8,547,739	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	965,343	25.00%	25.00%	25.00%	25.00%
12079 - CETC Workforce	236,649	26.92%	23.08%	26.92%	23.08%
12098 - Workforce Investment Act	36,758,476	25.00%	25.00%	25.00%	25.00%
12212 - Jobs First Employment Services	13,769,428	25.00%	25.00%	25.00%	25.00%
12328 - Apprenticeship Program	465,342	25.00%	25.00%	25.00%	25.00%
12357 - Connecticut Career Resource Network	115,108	26.92%	23.08%	26.92%	23.08%
12576 - Veterans' Opportunity Pilot	353,553	26.92%	23.08%	26.92%	23.08%
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES					
10010 - Personal Services	5,809,547	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	284,429	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF AGRICULTURE					
10010 - Personal Services	3,500,733	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	609,412	25.00%	25.00%	25.00%	25.00%
16075 - WIC Coupon Program for Fresh Produce	167,938	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION					
10010 - Personal Services	23,673,977	32.00%	22.00%	28.00%	18.00%
10020 - Other Expenses	2,719,496	25.00%	25.00%	25.00%	25.00%
12054 - Mosquito Control	188,579	26.92%	23.08%	26.92%	23.08%
12084 - State Superfund Site Maintenance	399,577	25.00%	25.00%	25.00%	25.00%
12146 - Laboratory Fees	76,000	25.00%	25.00%	25.00%	25.00%
12195 - Dam Maintenance	122,735	26.92%	23.08%	26.92%	23.08%
12487 - Emergency Spill Response	5,946,852	26.92%	23.08%	26.92%	23.08%
12488 - Solid Waste Management	3,133,145	26.92%	23.08%	26.92%	23.08%
12489 - Underground Storage Tank	639,915	26.92%	23.08%	26.92%	23.08%
12490 - Clean Air	3,904,860	26.92%	23.08%	26.92%	23.08%
12491 - Environmental Conservation	7,732,777	26.92%	23.08%	26.92%	23.08%
12501 - Environmental Quality	7,698,245	26.92%	23.08%	26.92%	23.08%
16052 - Northeast Interstate Forest Fire Compact	3,082	0.00%	100.00%	0.00%	0.00%
COUNCIL ON ENVIRONMENTAL QUALITY					
10010 - Personal Services	173,190	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	613	24.96%	24.96%	24.96%	25.12%
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT					
10010 - Personal Services	7,025,317	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	450,153	25.00%	25.00%	25.00%	25.00%
12437 - Office of Military Affairs	111,000	26.92%	23.08%	26.92%	23.08%
12540 - Capital Region Development Authority	6,149,121	25.00%	25.00%	25.00%	25.00%
16189 - CONNSTEP	390,471	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF HOUSING					
10010 - Personal Services	1,853,013	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	153,045	25.00%	25.00%	25.00%	25.00%
12032 - Elderly Rental Registry and Counselors	1,035,431	25.00%	25.00%	25.00%	25.00%
16029 - Subsidized Assisted Living Demonstration	2,325,370	25.00%	25.00%	25.00%	25.00%
16068 - Congregate Facilities Operation Costs	6,969,394	25.00%	25.00%	25.00%	25.00%
16084 - Elderly Congregate Rent Subsidy	1,982,065	25.00%	25.00%	25.00%	25.00%
16149 - Housing/Homeless Services	65,774,097	25.00%	25.00%	25.00%	25.00%
17038 - Housing/Homeless Services - Municipality	557,617	25.00%	25.00%	25.00%	25.00%
AGRICULTURAL EXPERIMENT STATION					
10010 - Personal Services	5,464,962	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	910,560	25.00%	25.00%	25.00%	25.00%
12056 - Mosquito Control	442,312	25.00%	25.00%	25.00%	25.00%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
12288 - Wildlife Disease Prevention	92,701	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF PUBLIC HEALTH					
10010 - Personal Services	35,350,043	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	7,049,553	25.00%	25.00%	25.00%	25.00%
16060 - Community Health Services	2,757,243	25.00%	25.00%	25.00%	25.00%
16103 - Rape Crisis	485,969	25.00%	25.00%	25.00%	25.00%
17009 - Local and District Departments of Health	4,639,083	90.00%	10.00%	0.00%	0.00%
17019 - School Based Health Clinics	8,400,000	25.00%	25.00%	25.00%	25.00%
OFFICE OF THE CHIEF MEDICAL EXAMINER					
10010 - Personal Services	4,736,809	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	1,435,536	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	26,400	100.00%	0.00%	0.00%	0.00%
12033 - Medicolegal Investigations	22,150	25.00%	25.00%	25.00%	25.01%
DEPARTMENT OF DEVELOPMENTAL SERVICES					
10010 - Personal Services	210,146,458	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	16,140,791	25.00%	25.00%	25.00%	25.00%
12072 - Family Support Grants	3,162,537	25.00%	25.00%	25.00%	25.00%
12185 - Clinical Services	2,394,873	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	13,823,176	25.00%	25.00%	25.00%	25.00%
12493 - Behavioral Services Program	22,478,496	25.00%	25.00%	25.00%	25.00%
12521 - Supplemental Payments for Medical Services	3,761,425	25.00%	25.00%	25.00%	25.00%
16069 - Rent Subsidy Program	4,391,919	25.00%	25.00%	25.00%	25.00%
16108 - Employment Opportunities and Day Services	213,089,376	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES					
10010 - Personal Services	185,075,887	39.00%	17.00%	23.00%	21.00%
10020 - Other Expenses	24,149,822	25.00%	25.00%	25.00%	25.00%
12035 - Housing Supports and Services	20,590,326	25.00%	25.00%	25.00%	25.00%
12157 - Managed Service System	51,593,137	25.00%	25.00%	25.00%	25.00%
12196 - Legal Services	505,999	25.00%	25.00%	25.00%	25.00%
12199 - Connecticut Mental Health Center	6,683,000	25.00%	25.00%	25.00%	25.00%
12207 - Professional Services	11,200,697	25.00%	25.00%	25.00%	25.00%
12220 - General Assistance Managed Care	37,450,288	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	11,405,512	25.00%	25.00%	25.00%	25.00%
12247 - Nursing Home Screening	636,352	25.00%	25.00%	25.00%	25.00%
12250 - Young Adult Services	71,835,729	25.00%	25.00%	25.00%	25.00%
12256 - TBI Community Services	8,064,539	25.00%	25.00%	25.00%	25.00%
12278 - Jail Diversion	3,823,654	25.00%	25.00%	25.00%	25.00%
12289 - Behavioral Health Medications	6,720,754	25.00%	25.00%	25.00%	25.00%
12292 - Prison Overcrowding	5,229,024	25.00%	25.00%	25.00%	25.00%
12298 - Medicaid Adult Rehabilitation Option	4,269,653	25.00%	25.00%	25.00%	25.00%
12330 - Discharge and Diversion Services	22,134,660	25.00%	25.00%	25.00%	25.00%
12444 - Home and Community Based Services	20,832,139	25.00%	25.00%	25.00%	25.00%
12465 - Persistent Violent Felony Offenders Act	545,752	25.00%	25.00%	25.00%	25.00%
12541 - Nursing Home Contract	417,953	25.00%	25.00%	25.00%	25.00%
16003 - Grants for Substance Abuse Services	16,055,584	25.00%	25.00%	25.00%	25.00%
16053 - Grants for Mental Health Services	58,937,370	25.00%	25.00%	25.00%	25.00%
16070 - Employment Opportunities	8,011,633	25.00%	25.00%	25.00%	25.00%
PSYCHIATRIC SECURITY REVIEW BOARD					
10010 - Personal Services	271,444	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	26,387	25.00%	25.00%	25.00%	25.01%
DEPARTMENT OF SOCIAL SERVICES					
10010 - Personal Services	120,484,309	26.92%	23.08%	26.92%	23.08%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
10020 - Other Expenses	122,102,775	25.00%	25.00%	25.00%	25.00%
12197 - Genetic Tests in Paternity Actions	81,906	25.00%	25.00%	25.00%	25.00%
12202 - State-Funded Supplemental Nutrition Assistance Program	61,882	100.00%	0.00%	0.00%	0.00%
12239 - HUSKY B Program	5,060,000	25.00%	25.00%	25.00%	25.00%
16020 - Medicaid	2,518,320,000	25.00%	25.00%	25.00%	25.00%
16061 - Old Age Assistance	38,891,679	25.00%	25.00%	25.00%	25.00%
16071 - Aid To The Blind	582,715	25.00%	25.00%	25.00%	25.00%
16077 - Aid To The Disabled	61,450,563	25.00%	25.00%	25.00%	25.00%
16090 - Temporary Family Assistance	75,131,712	25.00%	25.00%	25.00%	25.00%
16096 - Emergency Assistance	1	0.00%	0.00%	0.00%	100.00%
16098 - Food Stamp Training Expenses	5,899	24.99%	24.99%	24.99%	25.04%
16109 - DMHAS-Disproportionate Share	108,935,000	0.00%	100.00%	0.00%	0.00%
16114 - Connecticut Home Care Program	34,410,000	31.00%	27.00%	23.00%	19.00%
16118 - Human Resource Development-Hispanic Programs	110,227	25.00%	25.00%	25.00%	25.00%
16122 - Community Residential Services	521,640,610	25.00%	25.00%	25.00%	25.00%
16128 - Safety Net Services	1,442,024	25.00%	25.00%	25.00%	25.00%
16139 - Refunds Of Collections	94,699	25.00%	25.00%	25.00%	25.00%
16146 - Services for Persons With Disabilities	342,271	25.00%	25.00%	25.00%	25.00%
16148 - Nutrition Assistance	253,624	25.00%	25.00%	25.00%	25.00%
16157 - State Administered General Assistance	20,931,557	25.00%	25.00%	25.00%	25.00%
16159 - Connecticut Children's Medical Center	9,492,878	25.00%	25.00%	25.00%	25.00%
16160 - Community Services	271,735	25.00%	25.00%	25.00%	25.00%
16174 - Human Service Infrastructure Community Action Program	1,435,721	25.00%	25.00%	25.00%	25.00%
16177 - Teen Pregnancy Prevention	706,270	25.00%	25.00%	25.00%	25.00%
16270 - Family Programs - TANF	52,806	25.00%	25.00%	25.00%	25.00%
16271 - Domestic Violence Shelters	5,003,814	25.00%	25.00%	25.00%	25.00%
17029 - Human Resource Development-Hispanic Programs - Municipality	687	24.89%	24.89%	24.89%	25.33%
17032 - Teen Pregnancy Prevention - Municipality	55,715	25.00%	25.00%	25.00%	25.00%
STATE DEPARTMENT ON AGING					
10010 - Personal Services	2,047,619	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	113,357	25.00%	25.00%	25.00%	25.00%
16260 - Programs for Senior Citizens	5,224,422	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF REHABILITATION SERVICES					
10010 - Personal Services	5,805,618	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	1,345,362	25.00%	25.00%	25.00%	25.00%
12060 - Educational Aid for Blind and Visually Handicapped Children	1,884,918	43.42%	37.23%	19.35%	0.00%
12301 - Employment Opportunities – Blind & Disabled	478,393	25.00%	25.00%	25.00%	25.00%
16004 - Vocational Rehabilitation - Disabled	6,912,843	25.00%	25.00%	25.00%	25.00%
16040 - Supplementary Relief and Services	41,186	25.00%	25.00%	25.00%	25.00%
16078 - Special Training for the Deaf Blind	89,626	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF EDUCATION					
10010 - Personal Services	17,318,520	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	3,050,722	25.00%	25.00%	25.00%	25.00%
12171 - Development of Mastery Exams Grades 4, 6, and 8	9,775,851	25.00%	25.00%	25.00%	25.00%
12198 - Primary Mental Health	355,966	25.00%	25.00%	25.00%	25.00%
12216 - Adult Education Action	205,008	25.00%	25.00%	25.00%	25.00%
12290 - Resource Equity Assessments	134,379	25.00%	25.00%	25.00%	25.00%
12405 - Longitudinal Data Systems	1,212,945	25.00%	25.00%	25.00%	25.00%
12457 - Sheff Settlement	11,027,361	25.00%	25.00%	25.00%	25.00%
12519 - Regional Vocational-Technical School System	156,732,607	25.00%	25.00%	25.00%	25.00%
12547 - Commissioner's Network	10,909,398	25.00%	25.00%	25.00%	25.00%
12549 - New or Replicated Schools	480,000	50.00%	25.00%	25.00%	0.00%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
12551 - K-3 Reading Assessment Pilot	2,381,580	25.00%	25.00%	25.00%	25.00%
12552 - Talent Development	3,000,000	25.00%	25.00%	25.00%	25.00%
12566 - Common Core	1,500,000	25.00%	25.00%	25.00%	25.00%
12587 - School-Based Diversion Initiative	848,250	25.00%	25.00%	25.00%	25.00%
16021 - American School For The Deaf	8,331,763	25.00%	25.00%	25.00%	25.00%
16110 - Family Resource Centers	3,947,423	25.00%	25.00%	25.00%	25.00%
16119 - Charter Schools	109,208,000	50.00%	25.00%	25.00%	0.00%
16201 - Youth Service Bureau Enhancement	648,859	25.00%	25.00%	25.00%	25.00%
16211 - Child Nutrition State Match	2,354,000	25.00%	25.00%	25.00%	25.00%
16212 - Health Foods Initiative	4,500,000	25.00%	25.00%	25.00%	25.00%
17017 - Vocational Agriculture	9,490,443	25.00%	25.00%	25.00%	25.00%
17030 - Adult Education	20,383,960	67.65%	0.00%	0.00%	32.35%
17034 - Health and Welfare Services Pupils Private Schools	3,526,579	0.00%	0.00%	100.00%	0.00%
17041 - Education Equalization Grants	1,511,753,403	2.00%	25.20%	25.10%	47.70%
17042 - Bilingual Education	3,164,800	25.00%	25.00%	25.00%	25.00%
17046 - School Breakfast Program	2,158,900	0.00%	100.00%	0.00%	0.00%
17047 - Excess Cost - Student Based	191,348,832	0.00%	0.00%	75.00%	25.00%
17052 - Youth Service Bureaus	2,598,486	25.00%	25.00%	25.00%	25.00%
17053 - Open Choice Program	38,090,639	25.00%	25.00%	25.00%	25.00%
17057 - Magnet Schools	313,058,158	65.60%	6.20%	1.30%	26.90%
17084 - After School Program	2,433,347	25.00%	25.00%	25.00%	25.00%
OFFICE OF EARLY CHILDHOOD					
10010 - Personal Services	7,791,962	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	411,727	25.00%	25.00%	25.00%	25.00%
12042 - Children's Trust Fund	10,453,771	25.00%	25.00%	25.00%	25.00%
12192 - Birth to Three	31,386,804	25.00%	25.00%	25.00%	25.00%
16101 - Head Start Services	5,186,978	25.00%	25.00%	25.00%	25.00%
16147 - Care4Kids TANF/CCDF	114,730,084	25.00%	25.00%	25.00%	25.00%
16158 - Child Care Quality Enhancements	2,807,291	25.00%	25.00%	25.00%	25.00%
16265 - Early Head Start-Child Care Partnership	1,130,750	25.00%	25.00%	25.00%	25.00%
16274 - Early Care and Education	111,821,921	25.00%	25.00%	25.00%	25.00%
17097 - School Readiness Quality Enhancement	4,047,742	25.00%	25.00%	25.00%	25.00%
STATE LIBRARY					
10010 - Personal Services	5,019,931	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	413,680	25.00%	25.00%	25.00%	25.00%
12061 - State-Wide Digital Library	883,936	25.00%	25.00%	25.00%	25.00%
12104 - Interlibrary Loan Delivery Service	276,232	25.00%	25.00%	25.00%	25.00%
12172 - Legal/Legislative Library Materials	373,632	25.00%	25.00%	25.00%	25.00%
17010 - Connecticard Payments	701,220	0.00%	0.00%	0.00%	100.00%
OFFICE OF HIGHER EDUCATION					
10010 - Personal Services	1,503,768	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	71,520	25.00%	25.00%	25.00%	25.00%
12188 - Minority Advancement Program	1,512,934	25.00%	25.00%	25.00%	25.00%
12194 - Alternate Route to Certification	46,447	25.00%	25.00%	25.00%	25.00%
12200 - National Service Act	220,552	25.00%	25.00%	25.00%	25.00%
12214 - Minority Teacher Incentive Program	300,698	25.00%	25.00%	25.00%	25.00%
16261 - Governor's Scholarship	36,243,026	50.00%	0.00%	50.00%	0.00%
UNIVERSITY OF CONNECTICUT					
12139 - Operating Expenses	199,540,296	26.92%	23.08%	26.92%	23.08%
12235 - Workers' Compensation Claims	1,629,035	25.00%	25.00%	25.00%	25.00%
16198 - Kirklyn M. Kerr Grant Program	47,000	25.00%	25.00%	25.00%	25.00%
UNIVERSITY OF CONNECTICUT HEALTH CENTER					

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
12139 - Operating Expenses	111,376,825	26.92%	23.08%	26.92%	23.08%
12159 - AHEC	390,739	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	7,996,777	25.00%	25.00%	25.00%	25.00%
TEACHERS' RETIREMENT BOARD					
10010 - Personal Services	1,500,828	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	468,134	25.00%	25.00%	25.00%	25.00%
16006 - Retirement Contributions	1,290,429,000	25.00%	25.00%	25.00%	25.00%
16023 - Retirees Health Service Cost	14,566,860	25.00%	25.00%	25.00%	25.00%
16032 - Municipal Retiree Health Insurance Costs	5,392,897	25.00%	25.00%	25.00%	25.00%
CONNECTICUT STATE COLLEGES AND UNIVERSITIES					
12235 - Workers' Compensation Claims	3,328,361	25.00%	25.00%	25.00%	25.00%
12531 - Charter Oak State College	2,304,569	26.92%	23.08%	26.92%	23.08%
12532 - Community Tech College System	155,049,246	26.92%	23.08%	26.92%	23.08%
12533 - Connecticut State University	142,360,428	26.92%	23.08%	26.92%	23.08%
12534 - Board of Regents	415,680	26.92%	23.08%	26.92%	23.08%
12591 - Developmental Services	8,818,312	25.00%	25.00%	25.00%	25.00%
12592 - Outcomes-Based Funding Incentive	1,548,516	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF CORRECTION					
10010 - Personal Services	378,288,040	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	67,151,773	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	26,871,594	25.00%	25.00%	25.00%	25.00%
12242 - Inmate Medical Services	76,405,325	26.92%	23.08%	26.92%	23.08%
12302 - Board of Pardons and Paroles	6,423,794	26.92%	23.08%	26.92%	23.08%
16007 - Aid to Paroled and Discharged Inmates	3,000	25.00%	25.00%	25.00%	25.00%
16042 - Legal Services To Prisoners	797,000	25.00%	25.00%	25.00%	25.00%
16173 - Community Support Services	31,279,242	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF CHILDREN AND FAMILIES					
10010 - Personal Services	268,366,969	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	30,076,026	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	12,578,720	25.00%	25.00%	25.00%	25.00%
12304 - Family Support Services	937,080	25.00%	25.00%	25.00%	25.00%
12504 - Homeless Youth	2,264,136	25.00%	25.00%	25.00%	25.00%
12515 - Differential Response System	8,346,386	25.00%	25.00%	25.00%	25.00%
12570 - Regional Behavioral Health Consultation	1,644,271	25.00%	25.00%	25.00%	25.00%
16008 - Health Assessment and Consultation	1,402,046	25.00%	25.00%	25.00%	25.00%
16024 - Grants for Psychiatric Clinics for Children	15,933,208	25.00%	25.00%	25.00%	25.00%
16033 - Day Treatment Centers for Children	7,208,293	25.00%	25.00%	25.00%	25.00%
16043 - Juvenile Justice Outreach Services	11,904,730	25.00%	25.00%	25.00%	25.00%
16064 - Child Abuse and Neglect Intervention	12,630,122	25.00%	25.00%	25.00%	25.00%
16092 - Community Based Prevention Programs	7,856,202	25.00%	25.00%	25.00%	25.00%
16097 - Family Violence Outreach and Counseling	3,458,610	25.00%	25.00%	25.00%	25.00%
16102 - Supportive Housing	19,840,312	25.00%	25.00%	25.00%	25.00%
16107 - No Nexus Special Education	2,151,861	25.00%	25.00%	25.00%	25.00%
16111 - Family Preservation Services	6,049,574	25.00%	25.00%	25.00%	25.00%
16116 - Substance Abuse Treatment	9,816,296	25.00%	25.00%	25.00%	25.00%
16120 - Child Welfare Support Services	1,918,775	25.00%	25.00%	25.00%	25.00%
16132 - Board and Care for Children - Adoption	97,105,408	25.00%	25.00%	25.00%	25.00%
16135 - Board and Care for Children - Foster	138,087,832	25.00%	25.00%	25.00%	25.00%
16138 - Board and Care for Children - Short-term and Residential	96,443,999	25.00%	25.00%	25.00%	25.00%
16140 - Individualized Family Supports	6,523,616	25.00%	25.00%	25.00%	25.00%
16141 - Community Kidcare	40,896,655	25.00%	25.00%	25.00%	25.00%
16144 - Covenant to Care	155,600	25.00%	25.00%	25.00%	25.00%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
JUDICIAL DEPARTMENT					
10010 - Personal Services	310,881,299	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	59,771,305	25.00%	25.00%	25.00%	25.00%
12025 - Forensic Sex Evidence Exams	1,348,010	25.00%	25.00%	25.00%	25.00%
12043 - Alternative Incarceration Program	47,472,843	25.00%	25.00%	25.00%	25.00%
12105 - Juvenile Alternative Incarceration	20,683,458	25.00%	25.00%	25.00%	25.00%
12135 - Probate Court	4,450,000	25.00%	25.00%	25.00%	25.00%
12235 - Workers' Compensation Claims	6,042,106	25.00%	25.00%	25.00%	25.00%
12375 - Youthful Offender Services	10,445,555	25.00%	25.00%	25.00%	25.00%
12376 - Victim Security Account	8,792	25.00%	25.00%	25.00%	25.00%
12502 - Children of Incarcerated Parents	490,053	25.00%	25.00%	25.00%	25.00%
12516 - Legal Aid	1,552,382	25.00%	25.00%	25.00%	25.00%
12555 - Youth Violence Initiative	1,732,786	25.00%	25.00%	25.00%	25.00%
12559 - Youth Services Prevention	2,708,174	25.00%	25.00%	25.00%	25.00%
12572 - Children's Law Center	92,445	25.00%	25.00%	25.00%	25.00%
12579 - Juvenile Planning	210,413	25.00%	25.00%	25.00%	25.00%
PUBLIC DEFENDER SERVICES COMMISSION					
10010 - Personal Services	39,015,330	27.05%	23.18%	27.05%	23.18%
10020 - Other Expenses	1,025,863	25.00%	25.00%	25.00%	25.00%
12076 - Assigned Counsel - Criminal	22,350,061	25.10%	25.10%	25.10%	25.10%
12090 - Expert Witnesses	3,200,522	25.26%	25.26%	25.26%	25.26%
12106 - Training And Education	90,000	25.00%	25.00%	25.00%	25.00%
DEBT SERVICE - STATE TREASURER					
12285 - Debt Service	1,981,094,017	17.55%	30.40%	16.51%	35.54%
12286 - UConn 2000 - Debt Service	189,526,253	23.11%	0.00%	76.89%	0.00%
12287 - CHEFA Day Care Security	5,500,000	0.00%	50.00%	0.00%	50.00%
12500 - Pension Obligation Bonds - TRB	140,219,021	42.53%	0.00%	57.47%	0.00%
STATE COMPROLLER - FRINGE BENEFITS					
12005 - Unemployment Compensation	7,625,601	25.00%	25.00%	25.00%	25.00%
12006 - State Employees Retirement Contributions	1,202,171,683	25.00%	25.00%	25.00%	25.00%
12007 - Higher Education Alternative Retirement System	1,000	25.00%	25.00%	25.00%	25.00%
12008 - Pensions and Retirements - Other Statutory	1,606,796	25.00%	25.00%	25.00%	25.00%
12009 - Judges and Compensation Commissioners Retirement	25,457,910	25.00%	25.00%	25.00%	25.00%
12010 - Insurance - Group Life	7,987,000	25.00%	25.00%	25.00%	25.00%
12011 - Employers Social Security Tax	205,323,820	25.00%	25.00%	25.00%	25.00%
12012 - State Employees Health Service Cost	679,601,988	25.00%	25.00%	25.00%	25.00%
12013 - Retired State Employees Health Service Cost	784,899,000	25.00%	25.00%	25.00%	25.00%
12016 - Tuition Reimbursement - Training and Travel	115,000	100.00%	0.00%	0.00%	0.00%
12T01 - Other Post Employment Benefits	114,000,000	25.00%	25.00%	25.00%	25.00%
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES					
12235 - Workers' Compensation Claims	7,605,530	25.00%	25.00%	25.00%	25.00%
SPECIAL TRANSPORTATION FUND					
DEPARTMENT OF ADMINISTRATIVE SERVICES					
12507 - State Insurance and Risk Mgmt Operations	9,138,240	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF MOTOR VEHICLES					
10010 - Personal Services	50,426,336	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	15,897,378	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	468,756	25.00%	25.00%	25.00%	25.00%
12091 - Commercial Vehicle Information Systems and Networks Project	214,676	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION					

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
10010 - Personal Services	1,964,231	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	656,122	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF TRANSPORTATION					
10010 - Personal Services	177,949,561	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	53,650,623	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	1,374,329	65.00%	35.00%	0.00%	0.00%
10070 - Minor Capital Projects	449,639	100.00%	0.00%	0.00%	0.00%
12017 - Highway Planning And Research	3,060,131	26.92%	23.08%	26.92%	23.08%
12168 - Rail Operations	173,370,701	25.00%	25.00%	25.00%	25.00%
12175 - Bus Operations	157,852,699	25.00%	25.00%	25.00%	25.00%
12378 - ADA Para-transit Program	38,039,446	25.00%	25.00%	25.00%	25.00%
12518 - Pay-As-You-Go Transportation Projects	13,629,769	25.00%	25.00%	25.00%	25.00%
12590 - Port Authority	400,000	25.00%	25.00%	25.00%	25.00%
12593 - Airport Operations	3,750,000	0.00%	0.00%	0.00%	100.00%
DEPARTMENT OF SOCIAL SERVICES					
16270 - Family Programs - TANF	2,370,629	25.00%	25.00%	25.00%	25.00%
DEBT SERVICE - STATE TREASURER					
12285 - Debt Service	614,679,938	21.11%	22.69%	33.50%	22.71%
STATE COMPTROLLER - FRINGE BENEFITS					
12005 - Unemployment Compensation	205,000	25.00%	25.00%	25.00%	25.00%
12006 - State Employees Retirement Contributions	134,130,000	25.00%	25.00%	25.00%	25.00%
12010 - Insurance - Group Life	275,000	25.00%	25.00%	25.00%	25.00%
12011 - Employers Social Security Tax	15,827,587	25.00%	25.00%	25.00%	25.00%
12012 - State Employees Health Service Cost	46,544,606	25.00%	25.00%	25.00%	25.00%
12T01 - Other Post Employment Benefits	6,000,000	25.00%	25.00%	25.00%	25.00%
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES					
12235 - Workers' Compensation Claims	6,723,297	25.00%	25.00%	25.00%	25.00%
BANKING FUND					
DEPARTMENT OF BANKING					
10010 - Personal Services	10,998,922	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	1,478,390	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	44,900	0.00%	0.00%	0.00%	100.00%
12244 - Fringe Benefits	8,799,137	26.92%	23.08%	26.92%	23.08%
12262 - Indirect Overhead	291,192	0.00%	0.00%	100.00%	0.00%
LABOR DEPARTMENT					
12232 - Opportunity Industrial Centers	475,000	25.00%	25.00%	25.00%	25.00%
12471 - Customized Services	950,000	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF HOUSING					
12432 - Fair Housing	603,000	25.00%	25.00%	25.00%	25.00%
JUDICIAL DEPARTMENT					
12472 - Foreclosure Mediation Program	3,610,565	26.92%	23.08%	26.92%	23.08%
INSURANCE FUND					
OFFICE OF POLICY AND MANAGEMENT					
10010 - Personal Services	313,882	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	6,012	25.00%	25.00%	25.00%	25.00%
12244 - Fringe Benefits	200,882	26.92%	23.08%	26.92%	23.08%
INSURANCE DEPARTMENT					
10010 - Personal Services	13,942,472	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	1,713,418	25.00%	25.00%	25.00%	25.00%

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	Annual Funding	Q1	Q2	Q3	Q4
10050 - Equipment	52,500	0.00%	0.00%	0.00%	100.00%
12244 - Fringe Benefits	11,055,498	26.92%	23.08%	26.92%	23.08%
12262 - Indirect Overhead	466,740	0.00%	0.00%	100.00%	0.00%
OFFICE OF THE HEALTHCARE ADVOCATE					
10010 - Personal Services	2,263,457	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	2,691,767	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	15,000	0.00%	0.00%	0.00%	100.00%
12244 - Fringe Benefits	1,788,131	26.92%	23.08%	26.92%	23.08%
12262 - Indirect Overhead	106,630	0.00%	0.00%	100.00%	0.00%
DEPARTMENT OF PUBLIC HEALTH					
12100 - Needle and Syringe Exchange Program	459,416	25.00%	25.00%	25.00%	25.00%
12236 - AIDS Services	4,975,686	25.00%	25.00%	25.00%	25.00%
12255 - Breast and Cervical Cancer Detection and Treatment	2,150,565	25.00%	25.00%	25.00%	25.00%
12563 - Immunization Services	35,764,851	25.00%	25.00%	25.00%	25.00%
16112 - X-Ray Screening and Tuberculosis Care	965,148	25.00%	25.00%	25.00%	25.00%
17013 - Venereal Disease Control	197,171	25.00%	25.00%	25.00%	25.00%
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES					
12157 - Managed Service System	408,924	25.00%	25.00%	25.00%	25.00%
STATE DEPARTMENT ON AGING					
12565 - Fall Prevention	376,023	25.00%	25.00%	25.00%	25.00%
CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND					
OFFICE OF CONSUMER COUNSEL					
10010 - Personal Services	1,363,453	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	502,907	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	2,200	0.00%	0.00%	0.00%	100.00%
12244 - Fringe Benefits	1,119,238	26.92%	23.08%	26.92%	23.08%
12262 - Indirect Overhead	100	0.00%	0.00%	100.00%	0.00%
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION					
10010 - Personal Services	11,834,823	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	1,479,367	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	19,500	0.00%	0.00%	0.00%	100.00%
12244 - Fringe Benefits	9,467,858	26.92%	23.08%	26.92%	23.08%
12262 - Indirect Overhead	100	0.00%	0.00%	100.00%	0.00%
WORKERS' COMPENSATION FUND					
DIVISION OF CRIMINAL JUSTICE					
10010 - Personal Services	369,969	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	10,428	25.00%	25.00%	25.00%	25.00%
12244 - Fringe Benefits	306,273	26.92%	23.08%	26.92%	23.08%
LABOR DEPARTMENT					
12045 - Occupational Health Clinics	687,148	25.00%	25.00%	25.00%	25.00%
WORKERS' COMPENSATION COMMISSION					
10010 - Personal Services	10,016,619	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	2,111,669	25.00%	25.00%	25.00%	25.00%
10050 - Equipment	1	0.00%	0.00%	0.00%	100.00%
12244 - Fringe Benefits	8,019,989	26.92%	23.08%	26.92%	23.08%
12262 - Indirect Overhead	291,637	0.00%	0.00%	100.00%	0.00%
DEPARTMENT OF REHABILITATION SERVICES					
10010 - Personal Services	514,113	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	53,822	25.00%	25.00%	25.00%	25.00%

Executive Order Resource Allocation Plan - Quarterly Distribution

	Annual Funding	Q1	Q2	Q3	Q4
12066 - Rehabilitative Services	1,111,913	25.00%	25.00%	25.00%	25.00%
12244 - Fringe Benefits	430,485	26.92%	23.08%	26.92%	23.08%
REGIONAL MARKET OPERATION FUND					
DEPARTMENT OF AGRICULTURE					
10010 - Personal Services	430,138	26.92%	23.08%	26.92%	23.08%
10020 - Other Expenses	273,007	25.00%	25.00%	25.00%	25.00%
12244 - Fringe Benefits	361,316	26.92%	23.08%	26.92%	23.08%
CRIMINAL INJURIES COMPENSATION FUND					
JUDICIAL DEPARTMENT					
12047 - Criminal Injuries Compensation	2,934,088	0.00%	0.00%	0.00%	100.00%