

## PAYMENTS TO OR BEHALF OF LOCAL GOVERNMENTS

	FY 2016 Actual	FY 2017 Estimated	FY 2018 Recommended	FY 2019 Recommended
<b>GENERAL GOVERNMENT</b>				
<b>OFFICE OF POLICY AND MANAGEMENT</b>				
Loss of Taxes on State Property	\$ 71,356,484	\$ 66,730,441	\$ 66,730,441	\$ 66,730,441
Grants To Towns	61,687,907	58,076,612	58,076,612	58,076,612
Loss Taxes Private Tax-Exempt Property	122,919,655	114,950,770	59,122,160	59,122,160
Reimb Property Tax-Disability Exempt	400,000	374,065	374,065	374,065
Distressed Municipalities	5,549,101	5,423,986	5,423,986	5,423,986
Property Tax Relief Elderly Circuit Breaker	20,505,900	19,176,502	14,474,502	14,474,502
Property Tax Relief Elderly Freeze Program	94,757	112,221	65,000	65,000
Property Tax Relief for Veterans	2,896,990	2,777,546	2,777,546	2,777,546
Municipal Revenue Sharing	-	185,000,000	330,100,000	339,000,000
<b>TOTAL-STATE SOURCES</b>	<b>\$ 285,410,794</b>	<b>\$ 452,622,143</b>	<b>\$ 537,144,312</b>	<b>\$ 546,044,312</b>
<b>TOTAL-GENERAL GOVERNMENT</b>	<b>\$ 285,410,794</b>	<b>\$ 452,622,143</b>	<b>\$ 537,144,312</b>	<b>\$ 546,044,312</b>
<b>CONSERVATION AND DEVELOPMENT</b>				
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>				
Greater Hartford Arts Council	\$ 84,090	\$ 81,739	\$ -	\$ -
Stepping Stones Museum for Children	35,041	34,053	-	-
Maritime Center Authority	462,121	449,079	-	-
Tourism Districts	1,165,348	1,133,345	-	-
Amistad Committee for the Freedom Trail	37,471	36,414	-	-
Amistad Vessel	299,535	291,140	-	-
New Haven Festival of Arts and Ideas	630,725	612,926	-	-
New Haven Arts Council	74,900	72,786	-	-
Beardsley Zoo	310,224	301,469	-	-
Mystic Aquarium	490,564	476,719	-	-
Quinebaug Tourism	32,825	31,931	-	-
Northwestern Tourism	32,825	31,931	-	-
Eastern Tourism	32,825	31,931	-	-
Central Tourism	32,825	31,931	-	-
Twain/Stowe Homes	93,367	89,591	-	-
Cultural Alliance of Fairfield	61,607	72,786	-	-
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>				
Tax Abatement	-	1,078,993	-	-
Housing/Homeless Services	632,458	592,893	586,965	586,965
<b>TOTAL-STATE SOURCES</b>	<b>\$ 4,508,751</b>	<b>\$ 5,451,657</b>	<b>\$ 586,965</b>	<b>\$ 586,965</b>
<b>TOTAL-CONSERVATION AND DEVELOPMENT</b>	<b>\$ 4,508,751</b>	<b>\$ 5,451,657</b>	<b>\$ 586,965</b>	<b>\$ 586,965</b>
<b>HEALTH AND HOSPITALS</b>				
<b>DEPARTMENT OF PUBLIC HEALTH</b>				
Local and District Departments of Health	\$ 4,367,839	\$ 4,083,916	\$ 3,684,078	\$ 3,684,078
Venereal Disease Control	197,171	197,171	197,171	197,171
School Based Health Clinics	11,597,078	11,280,633	10,152,570	10,152,570
<b>TOTAL-STATE SOURCES</b>	<b>\$ 16,162,088</b>	<b>\$ 15,561,720</b>	<b>\$ 14,033,819</b>	<b>\$ 14,033,819</b>
<b>TOTAL-HEALTH AND HOSPITALS</b>	<b>\$ 16,162,088</b>	<b>\$ 15,561,720</b>	<b>\$ 14,033,819</b>	<b>\$ 14,033,819</b>

## PAYMENTS TO OR BEHALF OF LOCAL GOVERNMENTS

	FY 2016 Actual	FY 2017 Estimated	FY 2018 Recommended	FY 2019 Recommended
HUMAN SERVICES				
DEPARTMENT OF SOCIAL SERVICES				
Human Resource Dev-Hispanic Pgms	\$ 4,964	\$ 4,719	\$ -	\$ -
Teen Pregnancy Prevention	118,778	114,876	-	-
Community Services	74,309	70,742	-	-
TOTAL-STATE SOURCES	\$ 198,051	\$ 190,337	\$ -	\$ -
TOTAL-HUMAN SERVICES	\$ 198,051	\$ 190,337	\$ -	\$ -
EDUCATION				
DEPARTMENT OF EDUCATION				
Vocational Agriculture	\$ -	\$ 10,544,937	\$ 9,490,443	\$ 9,423,507
Adult Education	-	20,383,960	20,383,960	20,383,960
Health Serv for Pupils Private Schools	3,618,668	3,526,579	3,526,579	3,526,579
Education Equalization Grants	2,150,764,753	2,027,587,120	1,590,003,953	1,590,003,953
Bilingual Education	2,930,273	3,164,800	2,848,320	2,848,320
Priority School Districts	42,031,867	42,337,171	38,103,454	38,103,454
Young Parents Program	216,462	212,318	-	-
Interdistrict Cooperation	6,810,849	6,353,391	4,000,000	4,000,000
School Breakfast Program	2,378,038	2,225,669	-	-
Excess Cost - Student Based	-	135,555,731	-	-
Youth Service Bureaus	2,769,009	2,651,516	-	-
Open Choice Program	35,160,537	40,258,605	40,090,639	42,090,639
Magnet Schools	318,723,292	313,058,158	313,058,158	313,058,158
After School Program	5,095,123	4,866,695	-	-
Special Education	-	-	597,582,615	597,582,615
School Readiness Quality Enhancement	3,654,271	4,172,930	-	-
Connecticard Payments	837,540	806,000	-	-
TOTAL-STATE SOURCES	\$ 2,574,990,682	\$ 2,617,705,580	\$ 2,619,088,121	\$ 2,621,021,185
TOTAL-EDUCATION	\$ 2,574,990,682	\$ 2,617,705,580	\$ 2,619,088,121	\$ 2,621,021,185
SUMMARY				
TOTAL-STATE SOURCES	\$ 2,881,270,366	\$ 3,091,531,437	\$ 3,170,853,217	\$ 3,181,686,281

## BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2018 Recommended	FY 2019 Recommended
<b>GENERAL GOVERNMENT</b>		
Grants-in-aid for urban development projects	\$ 50,000,000	\$ 50,000,000
Local Capital Improvement Program	90,000,000	35,000,000
Responsible Growth Incentive Fund	5,000,000	5,000,000
Transit-oriented development and predevelopment activities	8,000,000	8,000,000
Grants-in-aid to Alliance districts for general improvements to school buildings	30,000,000	30,000,000
Grants-in-aid for Local School Construction projects - Principal and current payments	600,000,000	600,000,000
Grants-in-aid for Local School Construction projects - Interest payments	<u>3,000,000</u>	<u>2,100,000</u>
<b>TOTAL - General Government</b>	<b>\$ 786,000,000</b>	<b>\$ 730,100,000</b>
<b>CONSERVATION AND DEVELOPMENT</b>		
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	203,300,000	518,200,000
Flood control improvements, erosion repairs and municipal dam repairs	5,000,000	
Grants-in-aid for establishment of energy microgrids	10,000,000	
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	5,000,000	
Grants-in-aid to municipalities for improvements to incinerators and landfills	2,900,000	
Dam repairs, including state-owned dams	11,000,000	
Brownfield Remediation and Revitalization program	20,000,000	20,000,000
Grants-in-aid and loans for various housing projects and programs	<u>165,000,000</u>	<u>175,000,000</u>
<b>TOTAL - Conservation and Development</b>	<b>\$ 422,200,000</b>	<b>\$ 713,200,000</b>
<b>TRANSPORTATION</b>		
Local Transportation Capital Program	62,000,000	64,000,000
Grants-in-aid for the town aid road program	60,000,000	60,000,000
Grants-in-aid for the local bridge program	<u>10,000,000</u>	<u>10,000,000</u>
<b>TOTAL - Transportation</b>	<b>\$ 122,000,000</b>	<b>\$ 134,000,000</b>
<b>EDUCATION</b>		
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low performing schools	10,000,000	10,000,000
Grants-in-aid for public library construction	<u>5,000,000</u>	<u>5,000,000</u>
<b>TOTAL - Education</b>	<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>
 <b>GRAND TOTAL</b>	 <b><u>\$ 1,345,200,000</u></b>	 <b><u>\$ 1,592,300,000</u></b>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

## STATUTORY FORMULA GRANTS

### INTRODUCTION

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This publication provides grant estimates for FY 2018 and FY 2019, as well as estimated payments for FY 2017, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answer questions concerning all education programs and grants and provide periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Office of Early Childhood staff (860-713-6707) answer questions concerning early education programs and grants. Department of Transportation staff (860-594-2675) answer questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-Based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Policy Division (860-418-6484).

*Note* – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

### GRANT PROGRAM SUMMARIES

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The grant estimates that follow are for the programs described below.

*Audit adjustments or the receipt of more current data can significantly impact actual payments.*

#### STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and §12-18b. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2017 relate to exemptions on the 2014 Grand List; FY 2018 and FY 2019 payments are for exemptions on the 2015 and 2016 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, for the Bradley International Airport property, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. Beginning in FY 2017, payments are tiered based on a town's mill rate and amount of exempt property; towns are guaranteed the amount received in FY 2015. **Beginning in FY 2018, the guarantee that towns will receive at minimum the same amount received in FY 2015 is repealed.**

For FY 2017, a town-by-town payment list was established pursuant to Section 21 of PA 16-2 (MSS).

Grantees receive PILOT payments on or before September 30th.

#### PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a, §12-20b, and §12-18b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2017 relate to exemptions on the 2014 Grand List; FY 2018 and FY 2019 payments are for exemptions on the 2015 and 2016 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Beginning in FY 2017, payments are tiered based on a town's mill rate and amount of exempt property; towns are guaranteed the amount received in FY 2015. **Beginning in FY 2018, reimbursement for general and free standing chronic disease hospitals is repealed. Beginning in FY 2018, the guarantee that towns will receive at minimum the same amount received FY 2015 is repealed.**

For FY 2017, a town-by-town payment list is established in Section 22 of PA 16-2 (MSS).

Grantees receive PILOT payments on or before September 30th.

#### MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 192 of PA 15-244, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

The statutory amount cited for each formula is allocated based on the following:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with Public Act 15-244 §192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with Public Act 15-244 §192 (c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000 annually.

Towns receive a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or distressed municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

For FY 2017, a town-by-town payment list is established in Section 23 of PA 16-2 (MSS).

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

#### TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

#### LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters and expanded uses and time frames are described in CGS §7-536.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after expenses have been incurred and local funds have been expended for an approved project by submitting a certified reimbursement request and providing required expenditure information. Payments are issued once the reimbursement request has been approved and after funds become available following the allotment of funds from state bond proceeds.

As a result of a \$65 million dollar difference between credited entitlements and the aggregate bond authorization, towns were notified in December 2016 that the cumulative dollar amount of LoCIP project approvals had reached the \$825 million level of current bonding. No further projects could be authorized, effectively freezing any current entitlements not yet associated with an authorized project, and no entitlements would be credited to towns in 2017. The cause for the \$65 million dollar difference dates back to 2004 when the General Assembly passed Public Act 04-1, entitling towns to be credited an additional \$30 million in LoCIP funds for each year of the 2014-2015 biennium, without increasing the aggregate bond

authorization to fund the entitlements. Additionally, the General Assembly decreased the aggregate LoCIP bond authorization by \$5 million.

**To resolve the funding difference, the Governor's recommended budget increases the bond authorization by \$125 million, which includes the historical biennial adjustment of \$60 million plus an additional \$65 million to equalize the funding difference between the bonding authorization and entitlement levels. This proposed action will allow OPM to credit towns with aggregate entitlements of \$55 million and \$35 million effective March 1, 2018 and March 1, 2019, respectively. The increased bond authorization will, upon passage, further allow OPM to unfreeze remaining previously-credited entitlements upon passage.**

#### ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale with a percentage ranging from 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs. The total grant amounts do not match the total appropriation because \$98,972 of the total appropriation is set aside for a pilot program in each year. The grant totals reflect the funding that is being distributed by the statutory formula only.*

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2018 and FY 2019, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive 66% of this grant in August and the balance in May.

#### EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The total grant amount for FY 2017 through FY 2019 does not match the total General Fund appropriation because \$10 million of the amount is appropriated to the towns from the Municipal Revenue Sharing Fund.

There is no Minimum Budget Requirement (MBR) for Non-Alliance Districts that receive no ECS funding or for those whose overall education funding is reduced by over 50% from the previous year.

Pursuant to PA 15-244, the Secretary of the Office of Policy and Management (OPM) was required to recommend \$20 million in municipal aid savings for FY 2017. The MORE lapse was applied to the Education Cost Sharing (ECS) grants, beginning with the January payment. OPM achieved the required savings by developing a formula using the 2012 Equalized Net Grand List Per Capita (ENGLPC) as a proxy for community wealth and financial capacity. ENGLPC across the state ranges from a low of \$47,259 (Windham) to a high of \$731,382 (Greenwich). These comparative ENGLPC rankings were then scaled between \$3.96 per capita (Windham) and \$20.96 per capita (Greenwich) for all 169 municipalities. Finally, a "circuit breaker" was applied to ensure that the 48 distressed municipalities and education alliance districts would lose no more than a maximum of \$250,000, or 2% of its total state aid.



Grantees receive 25% of their non-conditional payments in October, 25% in January and the balance in April.

#### SPECIAL EDUCATION GRANT

**Effective July 1, 2017, the Special Education grant will be administered by the Department of Education. Grants to reimburse special education expenditures are determined on a sliding scale similar to that used in determining the adult education grant, except that the percentage range is 0% to 53.93%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.**

***Since projected local expenditure estimates form the basis of the grant calculations for FY 2018 and FY 2019, actual revenue may vary significantly from the estimates shown based on the results of final audited expenditures.***

**Grantees receive 66% of this grant in December and the balance in May.**

#### GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55, PA 13-247 §128, and PA 15-1 (JSS) §55 for the construction and maintenance of public highways, roads and bridges.

No payment date is specified.

#### MUNICIPAL REVENUE SHARING: REVENUE SHARING GRANT

Grants are made pursuant to payment lists in CGS §4-66l(d)(1) and (2). **For FY 2018 and FY 2019, municipal grant payment lists are increased by \$14.5 million each year.**

#### MUNICIPAL REVENUE SHARING: SELECT PAYMENT IN LIEU OF TAXES

Grants are made pursuant to payment lists in CGS §12-18b(d)(e).

No payment date is specified.

#### MUNICIPAL REVENUE SHARING: MOTOR VEHICLE PROPERTY TAX GRANT

CGS §4-66L (C) provides for motor vehicle property tax grants, effective FY 2018, to those municipalities whose FY 2015 mill rate was greater than 32.0 mills. The grant is based on the difference between those municipality's FY 2015 mill rate and 32.0 mills.

Grants are paid by August 1<sup>st</sup>.

## ADDITIONAL GRANTS - GRANT PROGRAM SUMMARIES

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*Grantee-specific estimates are not available for these programs.*

### SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supports the operation of 82 school based health centers, 11 expanded sites, and 1 school-linked site in FY 2017. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

### SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administered the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

**Beginning in FY 2018, the funding for Excess Cost – Student Based is eliminated and transferred to the new Special Education Grant.**

Grantees receive 75% of their payments in February and the balance in May.

### OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department provides, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is less than two per cent of the total student population of such receiving district,

- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district,
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district,
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

#### MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264/.

The determination of grant amounts depends upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESA), by the town in which the school is located, or by another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*, as extended, or the 2013 stipulation and order for *Milo Sheff, et al v. William A. O'Neill et al*, as extended; supplemental operating grants may be available to entities that operate such a school.

The Department of Education's certification of payments varies, depending on the grant's purpose.

\$500,000 is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

Operation portion – majority of grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

#### YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

**Beginning in FY 2018, funding for the Youth Service Bureaus as well as Youth Service Bureaus Enhancement and School Based Diversion Initiative is transferred to a new account called Youth Service Bureaus and Diversion Initiatives.**

#### SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state collects, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

#### LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202, §19a-245, and PA 15-244 §50. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than \$1 per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than \$1 per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. *By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.*

Pursuant to Section 16 of PA 16-2 MSS, for the fiscal year ending June 30, 2017, the Commissioner of Public Health shall reduce on a pro rata basis payments to full-time municipal health departments and to health districts in an aggregate amount equal to \$517,114. **For FY 2018 and FY 2019 the commissioner shall reduce on a pro rata basis payment to departments and districts in an aggregate amount equal to \$921,020.**

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the three grants that comprise the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School).

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2017 In Millions	FY 2018 In Millions	FY 2019 In Millions
Priority School Districts	\$ 35.8	\$ 31.6	\$ 31.6
Extended School Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.5	3.5	3.5
Total	\$ 42.3	\$38.1	\$38.1

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6<sup>th</sup> highest population in the state also receives an additional \$2,270,000 per year effective FY 2016.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments monthly.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to §10-266t, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

EARLY CARE AND EDUCATION

This grant is the consolidation of separate existing grants into one grant program. The Early Childhood Program, Child Care Services, and School Readiness will be administered within this one program.

SCHOOL READINESS

The purpose of the School Readiness grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with CGS §10-16o through §10-16r, inclusive.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,927 per child).

Grantees receive payments monthly.

EARLY CHILDHOOD PROGRAM

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

CHILD CARE SERVICES

The Office of Early Childhood issues Child Care Services grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

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This section provides a summary of all statutory formula aid and, for completeness, two items that impact local revenue. A cumulative impact follows.

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	4,211	11,551	11,551	0	0	0	14,975	15,293	15,293
Ansonia	44,259	74,175	74,175	0	0	0	160,809	162,949	162,949
Ashford	44	3,379	3,379	0	0	0	23,966	23,221	23,221
Avon	0	68,226	68,226	0	0	0	19,195	18,973	18,973
Barkhamsted	1,682	11,858	11,858	0	0	0	16,970	16,480	16,480
Beacon Falls	20,772	29,864	29,864	0	0	0	28,910	28,405	28,405
Berlin	447	19,236	19,236	0	0	0	43,425	44,319	44,319
Bethany	5,865	24,765	24,765	15,096	12,175	12,175	15,929	15,440	15,440
Bethel	149	21,081	21,081	6	0	0	48,842	48,774	48,774
Bethlehem	158	632	632	0	0	0	13,617	13,341	13,341
Bloomfield	14,068	16,373	16,373	190,614	91,525	91,525	150,544	149,114	149,114
Bolton	15,913	29,131	29,131	0	0	0	16,362	16,279	16,279
Bozrah	0	3,651	3,651	0	0	0	16,305	16,045	16,045
Branford	0	38,695	38,695	0	109,478	109,478	53,780	54,187	54,187
Bridgeport	2,367,096	2,782,383	2,782,383	7,454,025	1,961,507	1,961,507	5,913,094	5,856,925	5,856,925
Bridgewater	51	766	766	0	0	0	8,251	8,143	8,143
Bristol	0	57,423	57,423	392,185	0	0	565,082	559,715	559,715
Brookfield	337	18,163	18,163	0	0	0	21,694	22,389	22,389
Brooklyn	111,376	95,853	95,853	0	0	0	212,937	213,429	213,429
Burlington	5,437	30,923	30,923	0	0	0	22,422	22,355	22,355
Canaan	93,900	69,976	69,976	1,960	1,169	1,169	9,659	9,348	9,348
Canterbury	327	6,425	6,425	0	0	0	29,519	28,601	28,601
Canton	0	19,572	19,572	0	0	0	20,081	20,237	20,237
Chaplin	50,399	38,160	38,160	0	0	0	79,763	79,006	79,006
Cheshire	1,865,136	1,580,065	1,580,065	121,350	83,924	83,924	2,061,556	2,039,432	2,039,432
Chester	415	10,876	10,876	0	0	0	14,643	14,638	14,638
Clinton	0	25,393	25,393	0	0	0	30,971	30,336	30,336
Colchester	0	89,866	89,866	0	0	0	65,420	65,788	65,788
Colebrook	1,206	3,374	3,374	0	0	0	9,838	9,848	9,848
Columbia	167	4,397	4,397	0	0	0	19,761	19,213	19,213
Cornwall	3,149	11,697	11,697	0	0	0	8,178	8,114	8,114
Coventry	284	28,082	28,082	0	0	0	44,362	46,026	46,026
Cromwell	180	11,566	11,566	2,634	31,560	31,560	35,310	36,254	36,254
Danbury	1,881,851	1,916,258	1,916,258	1,258,449	0	0	907,556	898,935	898,935
Darien	0	70,779	70,779	0	0	0	9,241	9,024	9,024
Deep River	0	8,904	8,904	0	0	0	17,346	16,522	16,522
Derby	663	35,441	35,441	833,361	16,918	16,918	243,222	240,912	240,912
Durham	123	7,497	7,497	0	0	0	20,996	20,345	20,345
East Granby	0	22,033	22,033	0	0	0	15,434	14,706	14,706
East Haddam	8,423	23,049	23,049	0	0	0	27,015	27,066	27,066
East Hampton	49,068	83,297	83,297	0	0	0	41,883	40,629	40,629
East Hartford	555,245	554,538	554,538	487,075	916,085	916,085	294,020	291,227	291,227
East Haven	240,702	230,976	230,976	0	0	0	170,049	158,456	158,456
East Lyme	862,360	657,775	657,775	40,179	23,322	23,322	320,180	320,585	320,585
East Windsor	57,816	71,522	71,522	0	0	0	45,593	45,500	45,500
Eastford	0	4,640	4,640	0	0	0	11,911	12,093	12,093
Easton	410	38,385	38,385	0	0	0	10,545	10,434	10,434
Ellington	96	5,445	5,445	0	0	0	44,853	45,656	45,656
Enfield	1,044,614	786,597	786,597	25,375	0	0	1,359,849	1,342,216	1,342,216
Essex	78	6,562	6,562	0	0	0	12,520	12,209	12,209
Fairfield	137	23,099	23,099	1,997,360	1,519,387	1,519,387	277,695	276,419	276,419
Farmington	3,134,814	2,526,231	2,526,231	29,691	19,650	19,650	29,796	30,223	30,223

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	5,944	11,262	11,262	0	0	0	15,379	14,960	14,960
Glastonbury	0	31,131	31,131	7	896	896	41,629	40,754	40,754
Goshen	408	10,380	10,380	0	0	0	10,521	10,357	10,357
Granby	50	8,142	8,142	0	0	0	23,972	24,043	24,043
Greenwich	0	12,923	12,923	0	0	0	93,313	92,423	92,423
Griswold	17,108	39,510	39,510	0	0	0	86,837	86,844	86,844
Groton	833,258	676,626	676,626	37,634	0	0	1,336,108	1,337,797	1,337,797
Guilford	0	12,865	12,865	0	10,711	10,711	26,076	25,668	25,668
Haddam	21,098	40,753	40,753	0	0	0	23,844	22,842	22,842
Hamden	708,944	794,893	794,893	2,833,043	1,961,188	1,961,188	896,135	887,622	887,622
Hampton	20,874	14,784	14,784	0	0	0	13,963	13,774	13,774
Hartford	13,560,353	12,189,167	12,189,167	23,664,027	5,887,469	5,887,469	6,263,314	6,386,523	6,386,523
Hartland	87,788	67,285	67,285	0	0	0	12,191	12,197	12,197
Harwinton	0	7,043	7,043	0	0	0	18,629	18,235	18,235
Hebron	0	9,172	9,172	0	0	0	28,438	28,525	28,525
Kent	35,287	34,649	34,649	0	0	0	9,077	8,957	8,957
Killingly	179,430	179,104	179,104	0	0	0	145,447	139,384	139,384
Killingworth	62,170	62,904	62,904	0	0	0	15,190	15,241	15,241
Lebanon	3,431	17,760	17,760	0	0	0	33,075	32,377	32,377
Ledyard	589,458	454,958	454,958	0	0	0	878,678	930,801	930,801
Lisbon	130	4,594	4,594	0	0	0	23,657	22,716	22,716
Litchfield	24,449	55,815	55,815	0	0	0	18,270	17,970	17,970
Lyme	0	10,860	10,860	0	115	115	8,343	8,286	8,286
Madison	368,911	389,125	389,125	0	0	0	19,466	19,020	19,020
Manchester	555,314	513,352	513,352	810,890	0	0	570,820	565,397	565,397
Mansfield	7,131,699	6,676,327	6,676,327	0	0	0	204,996	215,418	215,418
Marlborough	0	17,736	17,736	0	0	0	18,541	18,732	18,732
Meriden	192,354	309,997	309,997	1,175,795	0	0	865,535	857,313	857,313
Middlebury	0	35,848	35,848	0	0	0	15,721	15,886	15,886
Middlefield	33	5,901	5,901	0	0	0	17,336	17,261	17,261
Middletown	2,224,822	2,659,340	2,659,340	3,826,085	2,738,066	2,738,066	1,195,934	1,184,574	1,184,574
Milford	195,096	337,954	337,954	419,820	0	0	380,756	377,139	377,139
Monroe	46	10,555	10,555	0	0	0	33,321	33,847	33,847
Montville	1,785,473	1,294,698	1,294,698	0	0	0	952,470	997,846	997,846
Morris	820	14,238	14,238	0	0	0	11,054	11,150	11,150
Naugatuck	2,998	55,741	55,741	0	0	0	230,356	231,232	231,232
New Britain	3,276,462	3,593,790	3,593,790	2,520,682	0	0	2,193,488	2,172,652	2,172,652
New Canaan	7,331	24,273	24,273	0	0	0	8,954	8,816	8,816
New Fairfield	127	12,821	12,821	0	0	0	29,123	29,901	29,901
New Hartford	0	12,339	12,339	0	0	0	19,069	18,753	18,753
New Haven	6,013,572	6,172,271	6,172,271	40,688,189	30,661,694	30,661,694	5,794,422	5,753,352	5,753,352
New London	295,665	388,529	388,529	4,710,585	2,865,506	2,865,506	1,737,694	1,739,891	1,739,891
New Milford	194	17,654	17,654	89,321	0	0	76,718	74,366	74,366
Newington	560,153	477,113	477,113	1,529,519	1,627,558	1,627,558	248,178	245,693	245,693
Newtown	733,247	547,350	547,350	0	0	0	911,124	903,200	903,200
Norfolk	72,627	46,210	46,210	44,716	22,517	22,517	13,317	13,256	13,256
North Branford	0	3,581	3,581	0	999	999	42,037	40,346	40,346
North Canaan	6,827	15,479	15,479	0	0	0	21,925	20,843	20,843
North Haven	2,621	74,436	74,436	578,614	448,740	448,740	151,159	149,723	149,723
North Stonington	219	14,569	14,569	0	0	0	841,889	894,610	894,610
Norwalk	31,982	322,838	322,838	1,471,056	0	0	816,834	809,075	809,075
Norwich	612,634	815,738	815,738	758,666	0	0	1,912,306	1,965,986	1,965,986



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	146	18,627	18,627	2,006	27,539	27,539	14,487	14,374	14,374
Old Saybrook	0	56,199	56,199	0	0	0	14,601	14,310	14,310
Orange	194	7,138	7,138	151,773	161,933	161,933	43,490	43,141	43,141
Oxford	163,743	140,174	140,174	0	0	0	25,388	25,447	25,447
Plainfield	1,260	40,986	40,986	34,410	0	0	122,528	121,937	121,937
Plainville	388	10,310	10,310	0	0	0	72,491	74,491	74,491
Plymouth	458	7,119	7,119	0	0	0	69,784	65,316	65,316
Pomfret	27,221	35,449	35,449	0	0	0	19,468	20,172	20,172
Portland	199	16,118	16,118	0	0	0	27,715	27,761	27,761
Preston	716	8,675	8,675	0	0	0	1,125,119	1,177,788	1,177,788
Prospect	0	1,245	1,245	0	0	0	26,955	26,678	26,678
Putnam	0	22,094	22,094	212,667	0	0	103,555	100,687	100,687
Redding	94,856	106,382	106,382	0	0	0	10,912	10,952	10,952
Ridgefield	2,087	89,022	89,022	0	0	0	14,143	14,233	14,233
Rocky Hill	774,861	614,443	614,443	0	0	0	268,992	266,437	266,437
Roxbury	64	1,681	1,681	0	0	0	8,056	7,982	7,982
Salem	47,337	42,762	42,762	0	0	0	18,219	18,384	18,384
Salisbury	108	4,870	4,870	0	0	0	9,066	8,929	8,929
Scotland	16,880	19,114	19,114	0	0	0	15,714	16,079	16,079
Seymour	0	13,736	13,736	0	0	0	67,844	67,640	67,640
Sharon	0	15,604	15,604	0	0	0	9,111	9,174	9,174
Shelton	344	8,989	8,989	0	0	0	74,849	75,926	75,926
Sherman	0	8	8	0	0	0	9,925	9,772	9,772
Simsbury	2,555	83,170	83,170	0	0	0	28,478	29,418	29,418
Somers	1,364,700	858,635	858,635	0	0	0	1,609,537	1,594,267	1,594,267
South Windsor	78	8,115	8,115	0	0	0	54,351	55,258	55,258
Southbury	171,469	185,859	185,859	0	0	0	37,696	37,443	37,443
Southington	0	16,783	16,783	0	0	0	126,114	122,491	122,491
Sprague	366	7,384	7,384	0	0	0	26,245	25,323	25,323
Stafford	4,404	33,724	33,724	213,778	0	0	93,160	92,112	92,112
Stamford	1,065,042	1,117,123	1,117,123	1,837,777	0	0	884,033	875,635	875,635
Sterling	131	3,483	3,483	0	0	0	33,410	34,249	34,249
Stonington	0	13,883	13,883	0	0	0	33,057	31,251	31,251
Stratford	122,285	256,082	256,082	0	0	0	160,760	169,374	169,374
Suffield	2,426,766	2,160,238	2,160,238	0	0	0	2,830,235	2,802,224	2,802,224
Thomaston	5,728	23,487	23,487	0	0	0	40,123	37,095	37,095
Thompson	41	7,824	7,824	0	0	0	63,550	62,808	62,808
Tolland	0	34,245	34,245	0	0	0	34,843	35,163	35,163
Torrington	96,492	195,204	195,204	238,519	0	0	287,599	289,269	289,269
Trumbull	0	56,066	56,066	3,260	8,459	8,459	49,941	49,633	49,633
Union	25,513	18,502	18,502	0	0	0	21,443	21,240	21,240
Vernon	113,496	147,624	147,624	317,760	0	0	158,914	156,412	156,412
Voluntown	71,479	143,030	143,030	56,167	60,000	60,000	88,305	87,466	87,466
Wallingford	0	39,962	39,962	152,586	2,436	2,436	156,083	151,703	151,703
Warren	9,522	2,500	2,500	0	0	0	8,203	8,125	8,125
Washington	6,117	17,486	17,486	0	0	0	8,741	8,526	8,526
Waterbury	3,896,947	3,623,449	3,623,449	5,404,535	0	0	2,915,126	2,887,435	2,887,435
Waterford	122,408	182,357	182,357	61,523	16,417	16,417	42,601	42,167	42,167
Watertown	15,917	11,662	11,662	0	0	0	75,186	69,660	69,660
West Hartford	0	217,324	217,324	961,435	734,117	734,117	197,475	194,502	194,502
West Haven	0	63,554	63,554	5,008,541	5,461,372	5,461,372	969,932	951,618	951,618
Westbrook	0	19,342	19,342	0	0	0	16,186	16,749	16,749

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	0	4,017	4,017	0	0	0	9,059	8,893	8,893
Westport	365,527	421,602	421,602	172,387	0	0	26,621	26,431	26,431
Wethersfield	107,242	162,342	162,342	8,592	10,687	10,687	209,154	207,167	207,167
Willington	17,136	29,942	29,942	0	0	0	33,250	33,019	33,019
Wilton	330	58,175	58,175	0	0	0	10,862	10,967	10,967
Winchester	31,191	71,895	71,895	40,379	22,709	22,709	78,447	78,242	78,242
Windham	2,795,180	3,068,148	3,068,148	625,611	0	0	857,889	858,973	858,973
Windsor	0	42,420	42,420	0	0	0	71,844	68,446	68,446
Windsor Locks	25,283	54,310	54,310	0	0	0	424,822	420,787	420,787
Wolcott	0	1,367	1,367	0	0	0	61,364	60,939	60,939
Woodbridge	0	10,535	10,535	0	56	56	11,188	11,091	11,091
Woodbury	194	219	219	0	0	0	19,685	19,699	19,699
Woodstock	1,581	4,781	4,781	0	0	0	26,183	26,383	26,383
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	11,973	10,980	10,980	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	56,213	43,160	43,160	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	541	354	354	0	0	0	0	0	0
Litchfield (Bor.)	765	288	288	0	0	0	0	0	0
Newtown (Bor.)	129	76	76	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	4,922	2,497	2,497	0	0	0
Blmfld Blue Hills FC	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	2,263	2,263	0	0	0
Hazardville FD #3	0	0	0	1,821	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th UI	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	0	0	0	9,445	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South	0	0	0	7,504	0	0	0	0	0
N. Milford FD	0	0	0	5,737	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	1,976	0	0	0	0	0
W. Putnam Dist	0	0	0	82	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	843,511	1,146,872	1,146,872	0	0	0
Allingtown	0	0	0	339,600	289,772	289,772	0	0	0
W. Shore FD	0	0	0	224,454	162,870	162,870	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>66,730,438</b>	<b>66,730,438</b>	<b>66,730,438</b>	<b>114,950,767</b>	<b>59,122,158</b>	<b>59,122,158</b>	<b>58,076,610</b>	<b>58,076,609</b>	<b>58,076,609</b>

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	190,309	190,309	190,309	0	51,925	33,043	0	0	0
Ansonia	316,794	316,794	316,794	0	335,963	213,795	107,666	106,337	106,337
Ashford	291,997	291,997	291,997	0	91,697	58,353	0	0	0
Avon	312,623	312,623	312,623	0	199,736	127,104	1,985	1,789	1,789
Barkhamsted	195,446	195,446	195,446	0	65,435	41,640	1,595	1,629	1,629
Beacon Falls	188,620	188,620	188,620	0	69,292	44,095	0	0	0
Berlin	333,299	333,299	333,299	0	232,446	147,920	15,206	13,556	13,556
Bethany	211,061	211,061	211,061	0	86,280	54,905	0	0	0
Bethel	320,239	320,239	320,239	0	218,482	139,034	12,704	11,259	11,259
Bethlehem	212,549	212,549	212,549	0	60,670	38,608	0	0	0
Bloomfield	336,631	336,631	336,631	0	228,873	145,646	20,719	22,062	22,062
Bolton	200,385	200,385	200,385	0	69,338	44,124	3,679	3,823	3,823
Bozrah	181,710	181,710	181,710	0	49,934	31,776	6,841	6,877	6,877
Branford	400,004	400,004	400,004	0	285,085	181,417	21,033	21,252	21,252
Bridgeport	1,390,778	1,390,778	1,390,778	0	4,352,575	2,769,820	2,071,995	2,057,245	2,057,245
Bridgewater	178,701	178,701	178,701	0	43,277	27,540	0	0	0
Bristol	663,933	663,933	663,933	0	872,362	555,139	306,457	297,951	297,951
Brookfield	305,929	305,929	305,929	0	192,258	122,346	3,582	3,753	3,753
Brooklyn	242,163	242,163	242,163	0	130,553	83,079	33,138	32,494	32,494
Burlington	260,244	260,244	260,244	0	136,464	86,840	0	0	0
Canaan	169,778	169,778	169,778	0	34,435	21,913	0	0	0
Canterbury	224,582	224,582	224,582	0	101,071	64,318	13,120	12,664	12,664
Canton	261,069	261,069	261,069	0	125,005	79,549	2,777	2,482	2,482
Chaplin	188,998	188,998	188,998	0	49,965	31,796	2,877	2,841	2,841
Cheshire	403,218	403,218	403,218	0	330,733	210,466	23,840	25,964	25,964
Chester	191,022	191,022	191,022	0	52,580	33,460	0	0	0
Clinton	268,411	268,411	268,411	0	154,229	98,145	25,277	26,939	26,939
Colchester	349,300	349,300	349,300	0	215,073	136,865	27,866	27,747	27,747
Colebrook	201,115	201,115	201,115	0	45,708	29,087	350	374	374
Columbia	205,463	205,463	205,463	0	72,770	46,308	2,241	2,111	2,111
Cornwall	224,166	224,166	224,166	0	59,709	37,997	0	0	0
Coventry	295,270	295,270	295,270	0	185,564	118,086	10,987	10,844	10,844
Cromwell	276,747	276,747	276,747	0	154,984	98,626	17,076	14,033	14,033
Danbury	862,487	862,487	862,487	0	1,016,013	646,553	265,828	250,489	250,489
Darien	339,569	339,569	339,569	0	206,858	131,637	40	116	116
Deep River	198,414	198,414	198,414	0	55,863	35,549	0	0	0
Derby	265,209	265,209	265,209	0	200,762	127,758	125,448	126,334	126,334
Durham	222,534	222,534	222,534	0	96,125	61,170	0	0	0
East Granby	202,110	202,110	202,110	0	64,691	41,167	1,546	1,511	1,511
East Haddam	331,211	331,211	331,211	0	161,316	102,656	5,471	5,604	5,604
East Hampton	319,904	319,904	319,904	0	162,008	103,096	16,980	15,455	15,455
East Hartford	584,370	584,370	584,370	0	818,900	521,118	208,572	217,830	217,830
East Haven	401,245	401,245	401,245	0	402,972	256,436	469,823	484,517	484,517
East Lyme	320,210	320,210	320,210	0	220,331	140,211	17,156	15,971	15,971
East Windsor	267,266	267,266	267,266	0	143,619	91,394	16,217	15,604	15,604
Eastford	175,000	175,000	175,000	0	40,888	26,020	1,795	2,058	2,058
Easton	228,008	228,008	228,008	0	122,184	77,753	265	314	314
Ellington	336,331	336,331	336,331	0	195,651	124,505	14,829	13,269	13,269
Enfield	534,033	534,033	534,033	0	590,162	375,558	96,152	95,617	95,617
Essex	214,806	214,806	214,806	0	73,525	46,789	0	0	0
Fairfield	714,539	714,539	714,539	0	683,932	435,229	1,758	1,572	1,572
Farmington	373,438	373,438	373,438	0	252,085	160,417	3,522	3,747	3,747

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	129,327	129,327	129,327	0	32,585	20,736	2,969	2,966	2,966
Glastonbury	460,888	460,888	460,888	0	374,757	238,481	6,077	5,665	5,665
Goshen	276,838	276,838	276,838	0	78,193	49,759	0	0	0
Granby	259,526	259,526	259,526	0	147,015	93,555	2,478	2,406	2,406
Greenwich	748,741	748,741	748,741	0	586,604	373,293	0	0	0
Griswold	192,109	192,109	192,109	0	173,464	110,386	51,728	50,755	50,755
Groton	381,016	381,016	381,016	0	392,465	249,750	105,903	102,334	102,334
Guilford	360,793	360,793	360,793	0	252,822	160,886	8,416	9,952	9,952
Haddam	246,062	246,062	246,062	0	135,008	85,914	0	0	0
Hamden	672,057	672,057	672,057	0	795,619	506,303	293,153	289,696	289,696
Hampton	188,178	188,178	188,178	0	52,605	33,476	1,589	1,584	1,584
Hartford	1,198,978	1,198,978	1,198,978	0	3,546,687	2,256,983	1,819,933	1,909,449	1,909,449
Hartland	142,959	142,959	142,959	0	35,033	22,293	1,869	1,812	1,812
Harwinton	227,324	227,324	227,324	0	91,677	58,340	0	0	0
Hebron	241,021	241,021	241,021	0	129,856	82,636	0	0	0
Kent	284,619	284,619	284,619	0	76,778	48,858	0	0	0
Killingly	361,986	361,986	361,986	0	258,571	164,545	106,250	105,609	105,609
Killingworth	251,652	251,652	251,652	0	97,988	62,356	0	0	0
Lebanon	318,014	318,014	318,014	0	131,442	83,645	7,880	7,710	7,710
Ledyard	296,402	296,402	296,402	0	206,035	131,113	22,462	21,434	21,434
Lisbon	179,980	179,980	179,980	0	52,954	33,698	9,838	11,442	11,442
Litchfield	383,652	383,652	383,652	0	150,280	95,632	1,271	1,195	1,195
Lyme	180,020	180,020	180,020	0	47,237	30,060	0	0	0
Madison	313,305	313,305	313,305	0	201,626	128,307	6,941	7,501	7,501
Manchester	643,949	643,949	643,949	0	785,275	499,720	631,257	639,112	639,112
Mansfield	418,225	418,225	418,225	0	357,699	227,627	0	0	0
Marlborough	212,271	212,271	212,271	0	94,138	59,906	0	0	0
Meriden	665,434	665,434	665,434	0	963,777	613,313	973,216	944,322	944,322
Middlebury	222,973	222,973	222,973	0	101,849	64,813	0	0	0
Middlefield	197,378	197,378	197,378	0	58,446	37,193	0	0	0
Middletown	590,410	590,410	590,410	0	581,659	370,147	1,249,158	1,281,469	1,281,469
Milford	587,972	587,972	587,972	0	644,994	410,450	39,547	41,553	41,553
Monroe	352,449	352,449	352,449	0	246,601	156,928	12,713	13,779	13,779
Montville	326,817	326,817	326,817	0	269,690	171,621	33,317	33,611	33,611
Morris	177,587	177,587	177,587	0	39,757	25,300	0	0	0
Naugatuck	422,743	422,743	422,743	0	470,948	299,694	204,943	202,559	202,559
New Britain	766,612	766,612	766,612	0	1,840,642	1,171,318	546,113	587,827	587,827
New Canaan	331,606	331,606	331,606	0	212,802	135,419	69	34	34
New Fairfield	276,666	276,666	276,666	0	147,247	93,703	3,961	3,755	3,755
New Hartford	269,713	269,713	269,713	0	115,666	73,606	2,691	2,845	2,845
New Haven	1,245,504	1,245,504	1,245,504	0	2,938,895	1,870,206	2,796,517	2,727,038	2,727,038
New London	386,996	386,996	386,996	0	574,317	365,474	1,126,586	1,113,961	1,113,961
New Milford	556,759	556,759	556,759	0	353,175	224,747	33,326	40,986	40,986
Newington	415,634	415,634	415,634	0	384,708	244,814	38,839	37,300	37,300
Newtown	470,708	470,708	470,708	0	380,724	242,279	4,497	4,054	4,054
Norfolk	241,494	241,494	241,494	0	58,454	37,198	268	240	240
North Branford	280,778	280,778	280,778	0	162,737	103,560	47,090	41,720	41,720
North Canaan	187,983	187,983	187,983	0	53,999	34,363	0	0	0
North Haven	358,089	358,089	358,089	0	283,334	180,303	7,223	6,692	6,692
North Stonington	240,036	240,036	240,036	0	88,113	56,072	7,961	9,502	9,502
Norwalk	894,294	894,294	894,294	0	1,171,023	745,196	78,352	78,645	78,645
Norwich	497,815	497,815	497,815	0	592,126	376,807	323,371	319,352	319,352

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

## Town Aid Road Grant

## Local Capital Improvement (LOCIP)

## Adult Education

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	229,764	229,764	229,764	0	90,489	57,584	0	0	0
Old Saybrook	246,823	246,823	246,823	0	122,859	78,183	4,720	4,652	4,652
Orange	275,112	275,112	275,112	0	181,034	115,203	0	0	0
Oxford	274,559	274,559	274,559	0	174,469	111,025	1,214	1,395	1,395
Plainfield	288,831	288,831	288,831	0	230,913	146,945	107,902	105,120	105,120
Plainville	307,260	307,260	307,260	0	228,244	145,246	122,743	122,075	122,075
Plymouth	260,626	260,626	260,626	0	177,125	112,716	11,468	11,411	11,411
Pomfret	242,919	242,919	242,919	0	86,075	54,775	6,015	4,591	4,591
Portland	239,766	239,766	239,766	0	116,286	74,000	10,709	10,945	10,945
Preston	199,827	199,827	199,827	0	81,676	51,976	20,780	20,700	20,700
Prospect	240,759	240,759	240,759	0	118,796	75,597	0	0	0
Putnam	237,753	237,753	237,753	0	150,337	95,669	67,026	65,727	65,727
Redding	269,261	269,261	269,261	0	127,246	80,974	554	547	547
Ridgefield	379,411	379,411	379,411	0	281,504	179,139	586	578	578
Rocky Hill	344,305	344,305	344,305	0	208,083	132,416	10,124	9,694	9,694
Roxbury	331,244	331,244	331,244	0	65,704	41,812	0	0	0
Salem	193,534	193,534	193,534	0	63,059	40,128	4,450	4,126	4,126
Salisbury	284,374	284,374	284,374	0	80,314	51,109	0	0	0
Scotland	153,775	153,775	153,775	0	39,042	24,845	1,806	1,746	1,746
Seymour	296,588	296,588	296,588	0	213,763	136,031	75,988	75,666	75,666
Sharon	357,343	357,343	357,343	0	89,428	56,908	0	0	0
Shelton	503,576	503,576	503,576	0	491,637	312,860	37,518	37,740	37,740
Sherman	205,264	205,264	205,264	0	47,708	30,360	178	199	199
Simsbury	363,595	363,595	363,595	0	288,757	183,754	13,657	12,604	12,604
Somers	267,917	267,917	267,917	0	162,570	103,454	11,126	10,571	10,571
South Windsor	380,283	380,283	380,283	0	300,069	190,953	12,360	9,956	9,956
Southbury	378,106	378,106	378,106	0	238,687	151,891	0	0	0
Southington	524,917	524,917	524,917	0	519,123	330,351	13,020	15,104	15,104
Sprague	151,417	151,417	151,417	0	48,126	30,626	16,071	15,783	15,783
Stafford	392,749	392,749	392,749	0	203,879	129,741	26,296	25,081	25,081
Stamford	1,228,785	1,228,785	1,228,785	0	1,544,724	983,006	333,828	329,862	329,862
Sterling	191,884	191,884	191,884	0	76,310	48,561	11,283	11,144	11,144
Stonington	297,859	297,859	297,859	0	201,180	128,024	8,095	8,228	8,228
Stratford	602,309	602,309	602,309	0	719,273	457,719	111,908	113,549	113,549
Suffield	290,620	290,620	290,620	0	169,810	108,061	8,075	8,139	8,139
Thomaston	222,724	222,724	222,724	0	96,855	61,635	11,023	11,138	11,138
Thompson	252,984	252,984	252,984	0	162,242	103,245	47,732	47,434	47,434
Tolland	338,796	338,796	338,796	0	212,879	135,468	8,984	8,436	8,436
Torrington	460,205	460,205	460,205	0	474,983	302,262	126,439	129,092	129,092
Trumbull	464,098	464,098	464,098	0	450,787	286,864	13,226	15,259	15,259
Union	124,719	124,719	124,719	0	27,446	17,466	1,809	1,562	1,562
Vernon	401,696	401,696	401,696	0	384,143	244,455	231,815	227,337	227,337
Voluntown	172,315	172,315	172,315	0	44,617	28,393	7,822	7,786	7,786
Wallingford	540,757	540,757	540,757	0	526,335	334,940	262,909	265,405	265,405
Warren	181,588	181,588	181,588	0	39,856	25,363	0	0	0
Washington	329,965	329,965	329,965	0	95,183	60,571	0	0	0
Waterbury	1,072,045	1,072,045	1,072,045	0	2,387,262	1,519,166	1,910,140	1,894,809	1,894,809
Waterford	320,698	320,698	320,698	0	216,518	137,784	12,576	11,697	11,697
Watertown	350,997	350,997	350,997	0	282,876	180,012	4,787	4,768	4,768
West Hartford	686,908	686,908	686,908	0	792,265	504,169	69,469	72,142	72,142
West Haven	616,673	616,673	616,673	0	1,064,743	677,563	210,626	206,749	206,749
Westbrook	216,780	216,780	216,780	0	77,661	49,421	1,564	1,211	1,211

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	251,771	251,771	251,771	0	119,606	76,113	80	80	80
Westport	388,556	388,556	388,556	0	268,389	170,793	235	155	155
Wethersfield	400,727	400,727	400,727	0	335,505	213,503	29,758	31,155	31,155
Wilmington	258,132	258,132	258,132	0	107,046	68,120	0	0	0
Wilton	316,218	316,218	316,218	0	206,974	131,710	174	145	145
Winchester	300,692	300,692	300,692	0	163,254	103,889	10,994	10,628	10,628
Windham	367,296	367,296	367,296	0	489,230	311,328	280,211	276,729	276,729
Windsor	403,233	403,233	403,233	0	333,221	212,049	57,019	58,218	58,218
Windsor Locks	263,452	263,452	263,452	0	142,213	90,499	18,615	22,431	22,431
Wolcott	301,957	301,957	301,957	0	209,878	133,558	4,089	4,249	4,249
Woodbridge	240,646	240,646	240,646	0	118,215	75,227	0	0	0
Woodbury	295,490	295,490	295,490	0	142,286	90,546	0	0	0
Woodstock	382,032	382,032	382,032	0	152,991	97,358	8,946	9,177	9,177
Bantam (Bor.)	0	0	0	0	478	304	0	0	0
Danielson (Bor.)	0	0	0	0	5,030	3,201	0	0	0
Fenwick (Bor.)	1,043	1,043	1,043	0	1,514	963	0	0	0
Groton (City of)	113,531	113,531	113,531	0	31,256	19,890	0	0	0
Groton Long Point	0	0	0	0	5,877	3,740	0	0	0
Jewett City (Bor.)	78,000	78,000	78,000	0	4,434	2,822	0	0	0
Litchfield (Bor.)	0	0	0	0	1,263	803	0	0	0
Newtown (Bor.)	0	0	0	0	718	457	0	0	0
Stonington (Bor.)	15,524	15,524	15,524	0	2,649	1,685	0	0	0
Woodmont (Bor.)	17,066	17,066	17,066	0	489	311	0	0	0
District No. 1	0	0	0	0	0	0	3,282	3,239	3,239
District No. 4	0	0	0	0	0	0	9,737	11,289	11,289
District No. 5	0	0	0	0	0	0	3,131	3,181	3,181
District No. 6	0	0	0	0	0	0	438	433	433
District No. 7	0	0	0	0	0	0	5,221	5,424	5,424
District No. 8	0	0	0	0	0	0	23,912	23,635	23,635
District No. 10	0	0	0	0	0	0	2,437	2,309	2,309
District No. 12	0	0	0	0	0	0	68	67	67
District No. 13	0	0	0	0	0	0	9,960	9,254	9,254
District No. 14	0	0	0	0	0	0	5,833	5,327	5,327
District No. 15	0	0	0	0	0	0	981	932	932
District No. 16	0	0	0	0	0	0	2,013	1,986	1,986
District No. 17	0	0	0	0	0	0	6,769	6,426	6,426
District No. 18	0	0	0	0	0	0	2,765	2,736	2,736
District No. 19	0	0	0	0	0	0	56,548	55,451	55,451
Education Conn	0	0	0	0	0	0	133,169	131,299	131,299
EASTCONN	0	0	0	0	0	0	30,799	30,177	30,177
SDE Admin Costs	0	0	0	0	0	0	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FC	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th UI	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0

Municipal Aid

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0</b>	<b>54,999,918</b>	<b>34,999,926</b>	<b>20,284,988</b>	<b>20,284,988</b>	<b>20,284,988</b>



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,331,185	1,310,703	1,310,703	0	487,359	487,359	2,620	0	0
Ansonia	16,473,543	15,691,654	15,691,654	0	5,910,159	5,910,159	85,419	0	0
Ashford	3,859,564	2,217,857	2,217,857	0	956,195	956,195	3,582	0	0
Avon	731,456	0	0	0	836,152	836,152	261,442	0	0
Barkhamsted	1,633,686	1,042,179	1,042,179	0	548,719	548,719	41,462	0	0
Beacon Falls	4,067,920	2,884,974	2,884,974	0	1,090,241	1,090,241	43,809	0	0
Berlin	6,215,712	2,388,577	2,388,577	0	2,054,434	2,054,434	786,396	0	0
Bethany	2,000,209	810,951	810,951	0	497,486	497,486	67,229	0	0
Bethel	8,087,732	4,209,487	4,209,487	0	2,666,383	2,666,383	282,660	0	0
Bethlehem	1,278,838	365,921	365,921	0	247,774	247,774	7,945	0	0
Bloomfield	6,160,837	4,275,167	4,275,167	0	1,662,540	1,662,540	1,701,347	0	0
Bolton	2,983,350	1,684,604	1,684,604	0	616,465	616,465	24,859	0	0
Bozrah	1,223,830	931,140	931,140	0	518,457	518,457	138,521	0	0
Branford	2,211,848	0	0	0	1,514,029	1,514,029	374,850	0	0
Bridgeport	181,105,390	155,146,948	155,146,948	0	39,109,458	39,109,458	1,031,564	0	0
Bridgewater	23,014	12,100	12,100	0	18,275	18,275	587	0	0
Bristol	44,853,676	37,950,993	37,950,993	0	13,025,426	13,025,426	2,486,925	0	0
Brookfield	1,417,583	0	0	0	903,182	903,182	118,281	0	0
Brooklyn	6,975,373	5,277,305	5,277,305	0	2,053,409	2,053,409	10,379	0	0
Burlington	4,359,350	2,600,498	2,600,498	0	1,262,840	1,262,840	15,300	0	0
Canaan	177,216	1,108	1,108	0	69,900	69,900	20,712	0	0
Canterbury	4,665,608	2,472,246	2,472,246	0	1,146,915	1,146,915	2,022	0	0
Canton	3,403,900	1,506,051	1,506,051	0	781,912	781,912	7,994	0	0
Chaplin	1,856,992	1,066,825	1,066,825	0	454,335	454,335	601	0	0
Cheshire	9,436,665	6,098,405	6,098,405	0	3,399,099	3,399,099	736,700	0	0
Chester	659,216	527,059	527,059	0	319,762	319,762	89,264	0	0
Clinton	6,326,998	839,603	839,603	0	1,481,908	1,481,908	191,674	0	0
Colchester	13,503,310	8,411,265	8,411,265	0	3,662,376	3,662,376	39,009	0	0
Colebrook	491,388	81,186	81,186	0	167,757	167,757	550	0	0
Columbia	2,523,462	1,370,145	1,370,145	0	1,423,553	1,423,553	26,763	0	0
Cornwall	6,976	1,292	1,292	0	54,165	54,165	0	0	0
Coventry	8,756,165	5,162,703	5,162,703	0	2,254,512	2,254,512	10,533	0	0
Cromwell	4,646,922	3,825,027	3,825,027	0	1,796,283	1,796,283	31,099	0	0
Danbury	31,290,480	33,594,209	33,594,209	0	10,515,687	10,515,687	1,726,901	0	0
Darien	406,683	0	0	0	101,525	101,525	0	0	0
Deep River	1,675,092	744,409	744,409	0	560,311	560,311	104,136	0	0
Derby	7,902,388	8,713,428	8,713,428	0	2,464,113	2,464,113	14,728	0	0
Durham	3,895,303	1,492,738	1,492,738	0	1,123,011	1,123,011	153,897	0	0
East Granby	1,439,845	457,073	457,073	0	885,065	885,065	537,454	0	0
East Haddam	3,686,134	1,988,441	1,988,441	0	1,188,759	1,188,759	1,696	0	0
East Hampton	7,538,993	4,274,695	4,274,695	0	2,127,122	2,127,122	18,943	0	0
East Hartford	49,075,156	45,770,129	45,770,129	0	7,133,197	7,133,197	4,447,536	0	0
East Haven	19,595,415	16,038,809	16,038,809	0	5,324,804	5,324,804	43,500	0	0
East Lyme	6,918,462	1,811,663	1,811,663	0	2,074,343	2,074,343	22,442	0	0
East Windsor	5,669,122	3,194,083	3,194,083	0	1,928,357	1,928,357	295,024	0	0
Eastford	1,091,881	513,753	513,753	0	205,399	205,399	54,564	0	0
Easton	177,907	14,462	14,462	0	328,098	328,098	2,660	0	0
Ellington	9,684,435	7,124,088	7,124,088	0	2,431,707	2,431,707	223,527	0	0
Enfield	28,585,010	23,921,054	23,921,054	0	7,717,588	7,717,588	256,875	0	0
Essex	105,052	19,798	19,798	0	452,955	452,955	74,547	0	0
Fairfield	1,087,165	0	0	0	2,140,179	2,140,179	96,747	0	0
Farmington	1,095,080	0	0	0	989,645	989,645	545,804	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	923,278	306,322	306,322	0	168,561	168,561	23,080	0	0
Glastonbury	6,654,380	148,478	148,478	0	1,949,511	1,949,511	240,799	0	0
Goshen	82,025	36,100	36,100	0	139,307	139,307	2,648	0	0
Granby	5,510,220	3,983,851	3,983,851	0	850,412	850,412	35,332	0	0
Greenwich	136,859	0	0	0	0	0	89,022	0	0
Griswold	10,775,767	8,777,501	8,777,501	0	3,177,635	3,177,635	31,895	0	0
Groton	25,040,045	10,047,465	10,047,465	0	6,764,621	6,764,621	1,240,819	0	0
Guilford	2,740,394	0	0	0	1,282,439	1,282,439	64,848	0	0
Haddam	1,971,482	1,351,362	1,351,362	0	792,206	792,206	3,554	0	0
Hamden	26,945,481	28,195,040	28,195,040	0	13,627,678	13,627,678	286,689	0	0
Hampton	1,312,383	701,115	701,115	0	283,910	283,910	0	0	0
Hartford	200,518,244	161,270,142	161,270,142	0	60,617,856	60,617,856	1,419,161	0	0
Hartland	1,327,652	475,173	475,173	0	341,764	341,764	955	0	0
Harwinton	2,708,774	1,264,912	1,264,912	0	647,409	647,409	21,506	0	0
Hebron	6,875,123	4,093,767	4,093,767	0	1,552,473	1,552,473	2,216	0	0
Kent	25,634	1,754	1,754	0	140,349	140,349	0	0	0
Killingly	15,574,402	10,564,961	10,564,961	0	6,678,773	6,678,773	706,717	0	0
Killingworth	2,173,420	383,665	383,665	0	544,399	544,399	5,148	0	0
Lebanon	5,410,404	2,594,737	2,594,737	0	1,740,793	1,740,793	30,427	0	0
Ledyard	11,977,384	8,115,138	8,115,138	0	4,110,836	4,110,836	421,085	0	0
Lisbon	3,518,715	1,319,543	1,319,543	0	778,463	778,463	3,683	0	0
Litchfield	1,446,598	0	0	0	456,151	456,151	3,432	0	0
Lyme	63,069	28,000	28,000	0	72,299	72,299	0	0	0
Madison	446,496	0	0	0	807,883	807,883	6,795	0	0
Manchester	34,440,424	32,860,318	32,860,318	0	10,025,415	10,025,415	1,072,449	0	0
Mansfield	9,947,410	6,224,056	6,224,056	0	2,918,758	2,918,758	6,841	0	0
Marlborough	3,154,015	1,849,972	1,849,972	0	759,408	759,408	7,313	0	0
Meriden	60,258,395	50,848,590	50,848,590	0	14,414,021	14,414,021	893,641	0	0
Middlebury	855,086	121,400	121,400	0	986,640	986,640	84,264	0	0
Middlefield	2,099,315	1,210,484	1,210,484	0	570,311	570,311	248,652	0	0
Middletown	19,515,825	20,443,378	20,443,378	0	9,157,073	9,157,073	1,987,145	0	0
Milford	10,849,101	0	0	0	3,992,091	3,992,091	1,344,868	0	0
Monroe	6,394,518	1,090,703	1,090,703	0	1,530,266	1,530,266	179,106	0	0
Montville	12,589,621	10,063,726	10,063,726	0	3,577,810	3,577,810	528,644	0	0
Morris	102,178	31,500	31,500	0	121,728	121,728	3,528	0	0
Naugatuck	30,280,380	25,693,053	25,693,053	0	6,256,840	6,256,840	341,656	0	0
New Britain	86,195,269	86,837,819	86,837,819	0	23,602,045	23,602,045	1,383,881	0	0
New Canaan	339,590	0	0	0	116,734	116,734	200	0	0
New Fairfield	4,338,569	543,196	543,196	0	1,236,958	1,236,958	1,149	0	0
New Hartford	3,113,169	1,692,298	1,692,298	0	1,036,112	1,036,112	139,174	0	0
New Haven	154,301,977	119,477,930	119,477,930	0	33,072,932	33,072,932	1,369,123	0	0
New London	25,806,077	24,203,252	24,203,252	0	8,449,310	8,449,310	33,169	0	0
New Milford	11,832,806	4,557,577	4,557,577	0	3,112,774	3,112,774	674,203	0	0
Newington	12,983,806	10,162,029	10,162,029	0	3,879,121	3,879,121	917,869	0	0
Newtown	4,893,944	969,688	969,688	0	2,408,508	2,408,508	235,371	0	0
Norfolk	25,815	4,200	4,200	0	120,198	120,198	7,207	0	0
North Branford	8,076,776	4,048,325	4,048,325	0	1,849,955	1,849,955	301,074	0	0
North Canaan	2,044,243	825,291	825,291	0	518,290	518,290	359,719	0	0
North Haven	3,842,088	861,329	861,329	0	2,512,815	2,512,815	1,445,730	0	0
North Stonington	2,834,470	1,143,072	1,143,072	0	488,177	488,177	0	0	0
Norwalk	11,243,340	11,952,439	11,952,439	0	5,842,488	5,842,488	402,915	0	0
Norwich	36,209,664	33,601,078	33,601,078	0	12,179,222	12,179,222	187,132	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	247,462	104,700	104,700	0	266,180	266,180	1,888	0	0
Old Saybrook	122,907	0	0	0	367,081	367,081	46,717	0	0
Orange	1,509,226	51,688	51,688	0	926,199	926,199	104,962	0	0
Oxford	4,528,763	465,490	465,490	0	1,240,490	1,240,490	84,313	0	0
Plainfield	15,364,444	11,209,478	11,209,478	0	3,930,446	3,930,446	144,803	0	0
Plainville	10,272,197	8,217,871	8,217,871	0	3,149,215	3,149,215	541,936	0	0
Plymouth	9,761,632	7,483,238	7,483,238	0	3,066,765	3,066,765	152,434	0	0
Pomfret	3,073,015	1,735,192	1,735,192	0	1,192,074	1,192,074	27,820	0	0
Portland	4,363,751	3,550,044	3,550,044	0	1,136,432	1,136,432	90,840	0	0
Preston	3,012,017	1,934,374	1,934,374	0	1,298,003	1,298,003	0	0	0
Prospect	5,297,609	3,149,041	3,149,041	0	1,698,511	1,698,511	70,942	0	0
Putnam	8,340,282	5,731,480	5,731,480	0	2,589,498	2,589,498	171,800	0	0
Redding	180,135	16,000	16,000	0	430,780	430,780	1,329	0	0
Ridgefield	571,648	0	0	0	532,259	532,259	561,986	0	0
Rocky Hill	4,250,230	3,410,773	3,410,773	0	1,688,353	1,688,353	221,199	0	0
Roxbury	33,612	22,000	22,000	0	33,177	33,177	602	0	0
Salem	3,049,314	1,510,137	1,510,137	0	1,092,404	1,092,404	4,699	0	0
Salisbury	10,871	2,308	2,308	0	84,849	84,849	83	0	0
Scotland	1,423,001	786,786	786,786	0	494,157	494,157	7,681	0	0
Seymour	10,040,987	8,138,805	8,138,805	0	3,239,785	3,239,785	281,186	0	0
Sharon	9,960	2,154	2,154	0	77,594	77,594	0	0	0
Shelton	5,893,771	2,104,762	2,104,762	0	2,637,222	2,637,222	584,121	0	0
Sherman	46,611	0	0	0	96,343	96,343	0	0	0
Simsbury	6,087,799	4,213,907	4,213,907	0	2,080,010	2,080,010	77,648	0	0
Somers	5,929,453	4,501,261	4,501,261	0	1,895,056	1,895,056	82,324	0	0
South Windsor	12,826,469	5,943,786	5,943,786	0	3,706,840	3,706,840	1,338,190	0	0
Southbury	3,458,266	1,867,610	1,867,610	0	2,089,274	2,089,274	20,981	0	0
Southington	20,268,059	15,070,518	15,070,518	0	8,360,766	8,360,766	820,795	0	0
Sprague	2,612,273	2,380,089	2,380,089	0	814,866	814,866	386,528	0	0
Stafford	9,790,490	6,877,457	6,877,457	0	2,585,107	2,585,107	437,917	0	0
Stamford	10,803,759	16,246,944	16,246,944	0	6,381,603	6,381,603	416,142	0	0
Sterling	3,196,216	2,525,215	2,525,215	0	1,201,946	1,201,946	24,398	0	0
Stonington	1,649,159	0	0	0	1,196,800	1,196,800	100,332	0	0
Stratford	21,461,782	19,204,491	19,204,491	0	9,326,861	9,326,861	3,507,689	0	0
Suffield	6,221,145	4,814,697	4,814,697	0	2,427,739	2,427,739	180,663	0	0
Thomaston	5,624,815	3,861,204	3,861,204	0	1,689,014	1,689,014	395,346	0	0
Thompson	7,534,704	4,742,713	4,742,713	0	2,006,740	2,006,740	76,733	0	0
Tolland	10,699,177	5,677,712	5,677,712	0	2,544,025	2,544,025	85,064	0	0
Torrington	24,482,865	23,108,267	23,108,267	0	9,581,098	9,581,098	605,345	0	0
Trumbull	3,418,401	0	0	0	2,535,858	2,535,858	189,309	0	0
Union	237,166	109,774	109,774	0	106,932	106,932	0	0	0
Vernon	19,250,233	17,164,230	17,164,230	0	6,105,882	6,105,882	151,598	0	0
Voluntown	2,502,621	1,292,058	1,292,058	0	616,948	616,948	2,002	0	0
Wallingford	21,301,522	11,109,557	11,109,557	0	7,273,968	7,273,968	1,948,455	0	0
Warren	33,205	15,900	15,900	0	60,883	60,883	288	0	0
Washington	50,646	29,500	29,500	0	49,444	49,444	158	0	0
Waterbury	133,606,066	138,981,879	138,981,879	0	32,725,183	32,725,183	2,516,158	0	0
Waterford	321,279	0	0	0	1,138,073	1,138,073	34,255	0	0
Watertown	11,753,175	8,230,634	8,230,634	0	3,605,410	3,605,410	642,281	0	0
West Hartford	20,961,352	12,410,193	12,410,193	0	6,140,919	6,140,919	805,784	0	0
West Haven	45,140,487	41,558,928	41,558,928	0	14,194,437	14,194,437	147,516	0	0
Westbrook	70,393	0	0	0	342,848	342,848	267,405	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	263,431	0	0	0	150,203	150,203	453	0	0
Westport	465,334	0	0	0	198,687	198,687	0	0	0
Wethersfield	9,348,852	10,333,976	10,333,976	0	4,729,254	4,729,254	21,785	0	0
Wilmington	3,637,161	2,265,922	2,265,922	0	1,216,932	1,216,932	20,018	0	0
Wilton	462,941	0	0	0	431,204	431,204	307,058	0	0
Winchester	8,024,957	5,659,959	5,659,959	0	3,567,510	3,567,510	306,204	0	0
Windham	26,582,071	25,031,226	25,031,226	0	7,220,020	7,220,020	454,575	0	0
Windsor	12,130,392	5,961,964	5,961,964	0	4,744,683	4,744,683	1,321,000	0	0
Windsor Locks	5,167,806	2,854,676	2,854,676	0	1,401,177	1,401,177	1,907,971	0	0
Wolcott	13,423,576	7,699,059	7,699,059	0	2,328,086	2,328,086	234,916	0	0
Woodbridge	656,185	31,797	31,797	0	518,259	518,259	29,920	0	0
Woodbury	1,276,811	668,575	668,575	0	854,259	854,259	56,908	0	0
Woodstock	5,356,542	3,119,420	3,119,420	0	1,224,941	1,224,941	68,767	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	4,195	0	0
Litchfield (Bor.)	0	0	0	0	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FC	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th UI	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	844,666	0	0
TOTALS	2,017,587,098	1,590,003,953	1,590,003,953	0	597,582,615	597,582,615	60,000,000	0	0

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	66,705	96,020	96,020	0	0	0	0	0	0
Ansonia	605,442	643,519	643,519	19,652	20,543	20,543	0	686,815	686,815
Ashford	87,248	125,591	125,591	0	0	0	0	5,239	5,239
Avon	374,711	539,387	539,387	0	0	0	0	0	0
Barkhamsted	76,324	109,867	109,867	0	0	0	0	0	0
Beacon Falls	123,341	177,547	177,547	0	0	0	0	23,086	23,086
Berlin	843,048	1,213,548	1,213,548	0	0	0	0	0	0
Bethany	114,329	164,574	164,574	0	0	0	0	98,721	98,721
Bethel	392,605	565,146	565,146	0	0	0	0	17,484	17,484
Bethlehem	42,762	61,554	61,554	0	0	0	0	0	0
Bloomfield	438,458	1,631,150	1,631,150	0	0	0	0	698,152	698,152
Bolton	106,449	153,231	153,231	0	0	0	0	144,994	144,994
Bozrah	53,783	77,420	77,420	0	0	0	0	0	0
Branford	570,402	821,080	821,080	0	0	0	0	0	0
Bridgeport	14,476,283	9,758,441	9,758,441	3,095,669	3,236,058	3,236,058	0	5,222,047	5,222,047
Bridgewater	15,670	22,557	22,557	0	0	0	0	0	0
Bristol	1,276,119	1,836,944	1,836,944	0	0	0	0	1,095,291	1,095,291
Brookfield	343,611	494,620	494,620	0	0	0	0	0	0
Brooklyn	103,910	149,576	149,576	0	0	0	0	0	0
Burlington	193,490	278,524	278,524	0	0	0	0	0	0
Canaan	14,793	21,294	21,294	0	0	0	0	0	0
Canterbury	58,684	84,475	84,475	0	0	0	0	0	0
Canton	211,078	303,842	303,842	0	0	0	0	0	0
Chaplin	48,563	69,906	69,906	10,692	11,177	11,177	0	55,303	55,303
Cheshire	594,084	855,170	855,170	0	0	0	0	0	0
Chester	57,736	83,109	83,109	0	0	0	0	0	0
Clinton	268,611	386,660	386,660	0	0	0	0	0	0
Colchester	330,363	475,551	475,551	0	0	0	0	0	0
Colebrook	29,694	42,744	42,744	0	0	0	0	0	0
Columbia	111,276	160,179	160,179	0	0	0	0	0	0
Cornwall	11,269	16,221	16,221	0	0	0	0	0	0
Coventry	252,939	364,100	364,100	0	0	0	0	0	0
Cromwell	288,951	415,938	415,938	0	0	0	0	0	0
Danbury	2,079,675	2,993,644	2,993,644	593,619	620,540	620,540	0	0	0
Darien	171,485	246,849	246,849	0	0	0	0	0	0
Deep River	93,525	134,627	134,627	1,876	1,961	1,961	0	0	0
Derby	462,718	400,912	400,912	132,817	138,841	138,841	0	277,090	277,090
Durham	150,019	215,949	215,949	0	0	0	0	84,374	84,374
East Granby	106,222	152,904	152,904	9,474	9,904	9,904	0	0	0
East Haddam	186,418	268,344	268,344	0	0	0	0	0	0
East Hampton	263,149	378,798	378,798	0	0	0	0	0	0
East Hartford	3,877,281	7,036,894	7,036,894	205,669	214,997	214,997	0	3,927,886	3,927,886
East Haven	593,493	1,854,319	1,854,319	0	0	0	0	9,156	9,156
East Lyme	243,736	350,852	350,852	0	0	0	0	0	0
East Windsor	232,457	334,616	334,616	0	0	0	0	0	0
Eastford	23,060	33,194	33,194	0	0	0	0	0	0
Easton	155,216	223,430	223,430	0	0	0	0	0	0
Ellington	321,722	463,112	463,112	0	0	0	0	0	0
Enfield	911,974	1,312,766	1,312,766	0	0	0	0	282,424	282,424
Essex	74,572	107,345	107,345	0	0	0	0	0	0
Fairfield	795,318	1,144,842	1,144,842	0	0	0	0	0	0
Farmington	335,287	482,637	482,637	0	0	0	0	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	26,309	37,871	37,871	0	0	0	0	0	0
Glastonbury	754,546	1,086,151	1,086,151	0	0	0	0	1,165,733	1,165,733
Goshen	30,286	43,596	43,596	0	0	0	0	0	0
Granby	244,839	352,440	352,440	0	0	0	0	345,234	345,234
Greenwich	366,588	527,695	527,695	0	0	0	0	0	0
Griswold	243,727	350,840	350,840	0	0	0	0	0	0
Groton	433,177	623,548	623,548	0	0	0	0	0	0
Guilford	456,863	657,644	657,644	0	0	0	0	0	0
Haddam	170,440	245,344	245,344	0	0	0	0	0	0
Hamden	4,491,337	2,155,661	2,155,661	593,967	620,903	620,903	0	2,826,269	2,826,269
Hampton	38,070	54,801	54,801	0	0	0	0	0	0
Hartford	13,908,437	1,498,643	1,498,643	11,883,205	12,422,113	12,422,113	0	14,592,642	14,592,642
Hartland	27,964	40,254	40,254	0	0	0	0	0	0
Harwinton	113,987	164,081	164,081	0	0	0	0	0	0
Hebron	208,666	1,300,369	1,300,369	0	0	0	0	299,820	299,820
Kent	26,808	38,590	38,590	0	0	0	0	0	0
Killingly	351,213	505,562	505,562	44,593	46,615	46,615	0	0	0
Killingworth	85,270	122,744	122,744	0	0	0	0	0	0
Lebanon	149,163	214,717	214,717	0	0	0	0	0	0
Ledyard	307,619	442,811	442,811	2,881	3,012	3,012	0	0	0
Lisbon	45,413	65,371	65,371	0	0	0	0	0	0
Litchfield	169,828	244,464	244,464	13,303	13,907	13,907	0	0	0
Lyme	21,862	31,470	31,470	0	0	0	0	0	0
Madison	372,897	536,777	536,777	0	0	0	0	0	0
Manchester	1,972,491	1,971,540	1,971,540	0	0	0	0	3,094,791	3,094,791
Mansfield	525,280	756,128	756,128	2,516,331	2,630,447	2,630,447	0	0	0
Marlborough	131,065	188,665	188,665	0	0	0	0	0	0
Meriden	1,315,347	1,893,412	1,893,412	248,303	259,564	259,564	0	1,245,477	1,245,477
Middlebury	154,299	222,109	222,109	0	0	0	0	0	0
Middlefield	91,372	131,529	131,529	0	0	0	0	71,730	71,730
Middletown	964,657	1,388,602	1,388,602	695,770	727,324	727,324	0	1,593,535	1,593,535
Milford	1,880,830	2,707,412	2,707,412	0	0	0	0	0	0
Monroe	404,221	581,867	581,867	0	0	0	0	0	0
Montville	401,756	578,318	578,318	25,080	26,217	26,217	0	0	0
Morris	28,110	40,463	40,463	0	0	0	0	0	0
Naugatuck	2,405,660	2,251,980	2,251,980	0	0	0	0	2,379,896	2,379,896
New Britain	5,781,991	3,131,893	3,131,893	1,995,060	2,085,537	2,085,537	0	5,108,889	5,108,889
New Canaan	168,106	241,985	241,985	0	0	0	0	0	0
New Fairfield	288,278	414,970	414,970	0	0	0	0	0	0
New Hartford	140,338	202,014	202,014	0	0	0	0	0	0
New Haven	2,118,290	5,114,863	5,114,863	14,584,940	15,246,372	15,246,372	0	4,278,601	4,278,601
New London	750,249	917,228	917,228	1,297,919	1,356,780	1,356,780	0	678,319	678,319
New Milford	565,898	814,597	814,597	0	0	0	0	0	0
Newington	651,000	937,100	937,100	169,211	176,884	176,884	0	668,057	668,057
Newtown	572,949	824,747	824,747	0	0	0	0	335,300	335,300
Norfolk	20,141	28,993	28,993	0	0	0	0	0	0
North Branford	292,517	421,072	421,072	0	0	0	0	0	0
North Canaan	66,052	95,081	95,081	4,203	4,393	4,393	0	0	0
North Haven	487,882	702,295	702,295	0	0	0	0	0	0
North Stonington	107,832	155,222	155,222	0	0	0	0	0	0
Norwalk	3,401,590	4,896,511	4,896,511	0	0	0	0	0	0
Norwich	1,309,943	1,362,971	1,362,971	248,588	259,862	259,862	0	1,534,355	1,534,355

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	79,946	115,080	115,080	0	0	0	0	0	0
Old Saybrook	101,527	146,146	146,146	0	0	0	0	0	0
Orange	284,365	409,337	409,337	0	0	0	0	0	0
Oxford	171,492	246,859	246,859	0	0	0	0	0	0
Plainfield	310,350	446,742	446,742	15,417	16,116	16,116	0	0	0
Plainville	363,176	522,783	522,783	0	0	0	0	0	0
Plymouth	255,581	367,902	367,902	0	0	0	0	266,550	266,550
Pomfret	54,257	78,101	78,101	0	0	0	0	0	0
Portland	192,715	277,409	277,409	0	0	0	0	0	0
Preston	58,934	84,835	84,835	0	0	0	0	0	0
Prospect	197,097	283,717	283,717	0	0	0	0	0	0
Putnam	76,399	109,975	109,975	0	0	0	0	0	0
Redding	189,781	273,185	273,185	0	0	0	0	0	0
Ridgefield	512,848	738,233	738,233	0	0	0	0	0	0
Rocky Hill	405,872	584,244	584,244	0	0	0	0	0	0
Roxbury	15,998	23,029	23,029	0	0	0	0	0	0
Salem	85,617	123,244	123,244	0	0	0	0	0	0
Salisbury	20,769	29,897	29,897	0	0	0	0	0	0
Scotland	36,200	52,109	52,109	0	0	0	0	38,005	38,005
Seymour	343,388	494,298	494,298	0	0	0	0	249,143	249,143
Sharon	19,467	28,022	28,022	0	0	0	0	0	0
Shelton	706,038	1,016,326	1,016,326	0	0	0	0	0	0
Sherman	39,000	56,139	56,139	0	0	0	0	0	0
Simsbury	567,460	775,368	775,368	20,731	21,671	21,671	0	1,302,932	1,302,932
Somers	141,697	203,969	203,969	0	0	0	0	0	0
South Windsor	558,715	804,258	804,258	0	0	0	0	830,111	830,111
Southbury	404,731	582,601	582,601	0	0	0	0	0	0
Southington	889,821	1,280,877	1,280,877	0	0	0	0	0	0
Sprague	89,456	128,769	128,769	0	0	0	0	0	0
Stafford	243,095	349,930	349,930	41,189	43,057	43,057	0	134,196	134,196
Stamford	2,372,358	3,414,955	3,414,955	528,332	552,292	552,292	0	0	0
Sterling	77,037	110,893	110,893	0	0	0	0	0	0
Stonington	202,888	292,053	292,053	0	0	0	0	0	0
Stratford	1,130,316	1,627,064	1,627,064	0	0	0	0	1,325,915	1,325,915
Suffield	321,763	463,170	463,170	51,434	53,767	53,767	0	0	0
Thomaston	158,888	228,716	228,716	0	0	0	0	100,617	100,617
Thompson	114,582	164,939	164,939	0	0	0	0	0	0
Tolland	303,971	437,559	437,559	0	0	0	0	0	0
Torrington	2,435,109	1,133,394	1,133,394	0	0	0	0	1,024,732	1,024,732
Trumbull	745,325	1,072,878	1,072,878	0	0	0	0	48,361	48,361
Union	17,283	24,878	24,878	0	0	0	0	0	0
Vernon	641,027	922,743	922,743	0	0	0	0	839,214	839,214
Voluntown	33,914	48,818	48,818	0	0	0	0	0	0
Wallingford	919,984	1,324,296	1,324,296	58,914	61,586	61,586	0	0	0
Warren	11,006	15,842	15,842	0	0	0	0	0	0
Washington	25,496	36,701	36,701	0	0	0	0	0	0
Waterbury	13,438,542	5,595,448	5,595,448	3,141,669	3,284,145	3,284,145	0	11,801,968	11,801,968
Waterford	259,091	372,956	372,956	0	0	0	0	0	0
Watertown	453,012	652,100	652,100	0	0	0	0	0	0
West Hartford	1,614,320	2,075,223	2,075,223	202,308	211,483	211,483	0	2,506,040	2,506,040
West Haven	1,121,850	1,614,877	1,614,877	324,832	339,563	339,563	0	2,255,190	2,255,190
Westbrook	80,601	116,023	116,023	0	0	0	0	0	0



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	211,384	304,282	304,282	0	0	0	0	0	0
Westport	262,402	377,722	377,722	0	0	0	0	0	0
Wethersfield	940,267	1,353,493	1,353,493	0	0	0	0	933,484	933,484
Willington	121,568	174,995	174,995	0	0	0	0	0	0
Wilton	380,234	547,338	547,338	0	0	0	0	0	0
Winchester	224,447	323,087	323,087	0	0	0	0	0	0
Windham	513,847	739,671	739,671	1,193,950	1,248,096	1,248,096	0	1,189,751	1,189,751
Windsor	593,921	854,935	854,935	9,241	9,660	9,660	0	0	0
Windsor Locks	256,241	368,853	368,853	31,122	32,533	32,533	0	0	0
Wolcott	340,859	490,659	490,659	0	0	0	0	0	0
Woodbridge	247,758	774,418	774,418	0	0	0	0	276,815	276,815
Woodbury	200,175	288,147	288,147	0	0	0	0	0	0
Woodstock	97,708	140,648	140,648	0	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	2,135	2,232	2,232	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	137	143	143	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FC	92,961	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	354,311	0	0	0	0	0	0	0	0
Manchester - 8th UI	436,718	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	0	0	0	0	0	0	0	0	0
Middletown City FD	910,442	0	0	0	0	0	0	0	0
Middletown South	413,961	0	0	1,121	1,172	1,172	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	552,565	0	0	0	0	0	0	0	0

Municipal Aid

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	62,849	0	0	0	0	0	0	0	0
Simsbury FD	221,536	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	296	309	309	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	640,000	0	0	0	0	0	0	0	0
W Haven 1st Center	1,039,843	0	0	1,136	1,187	1,187	0	0	0
Allingtown	483,505	0	0	50,751	53,053	53,053	0	0	0
W. Shore FD	654,640	0	0	33,544	35,065	35,065	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>127,851,808</b>	<b>123,767,688</b>	<b>123,767,688</b>	<b>44,101,081</b>	<b>46,101,081</b>	<b>46,101,081</b>	<b>0</b>	<b>77,969,733</b>	<b>77,969,733</b>

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,610,005	2,163,159	2,144,277	0	(431,456)	(445,479)	0	0	0
Ansonia	17,813,583	23,948,909	23,826,741	0	(1,380,587)	(1,425,456)	0	0	0
Ashford	4,266,401	3,715,176	3,681,832	0	(452,003)	(466,693)	0	0	0
Avon	1,701,412	1,976,886	1,904,254	0	(2,887,735)	(2,981,586)	0	0	0
Barkhamsted	1,967,165	1,991,613	1,967,818	0	(409,944)	(423,267)	0	0	0
Beacon Falls	4,473,371	4,492,029	4,466,832	0	(637,285)	(657,997)	0	0	0
Berlin	8,237,533	6,299,415	6,214,889	0	(2,441,492)	(2,520,840)	0	0	0
Bethany	2,429,718	1,921,452	1,890,077	0	(749,833)	(774,202)	0	0	0
Bethel	9,144,937	8,078,336	7,998,888	0	(2,332,959)	(2,408,780)	0	52,363	52,363
Bethlehem	1,555,869	962,441	940,379	0	(304,101)	(313,984)	0	0	0
Bloomfield	9,013,218	9,111,586	9,028,359	0	(2,009,129)	(2,074,426)	0	0	0
Bolton	3,350,997	2,918,250	2,893,036	0	(713,027)	(736,200)	0	0	0
Bozrah	1,620,990	1,785,233	1,767,075	0	(272,946)	(281,817)	0	0	0
Branford	3,631,917	3,243,809	3,140,141	0	(2,747,784)	(2,837,087)	0	0	0
Bridgeport	218,905,893	230,874,364	229,291,609	0	(12,908,368)	(13,327,890)	0	20,015,970	20,015,970
Bridgewater	226,274	283,820	268,083	0	(169,504)	(175,013)	0	0	0
Bristol	50,544,377	56,360,038	56,042,815	0	(5,994,524)	(6,189,347)	0	1,958,564	1,958,564
Brookfield	2,211,017	1,940,294	1,870,382	0	(2,119,039)	(2,187,907)	0	0	0
Brooklyn	7,689,276	8,194,782	8,147,308	0	(767,308)	(792,245)	0	0	0
Burlington	4,856,243	4,591,848	4,542,224	0	(1,276,359)	(1,317,840)	0	0	0
Canaan	488,018	377,007	364,485	0	(172,333)	(177,933)	0	0	0
Canterbury	4,993,862	4,076,979	4,040,226	0	(479,505)	(495,089)	0	0	0
Canton	3,906,898	3,020,169	2,974,713	0	(1,230,338)	(1,270,324)	0	0	0
Chaplin	2,238,885	2,016,516	1,998,347	0	(279,788)	(288,881)	0	0	0
Cheshire	15,242,549	14,816,010	14,695,743	0	(3,508,100)	(3,622,113)	0	0	0
Chester	1,012,296	1,199,047	1,179,927	0	(310,439)	(320,528)	0	0	0
Clinton	7,111,942	3,213,478	3,157,394	0	(1,725,858)	(1,781,949)	0	0	0
Colchester	14,315,268	13,296,966	13,218,758	0	(2,081,212)	(2,148,852)	0	0	0
Colebrook	734,141	552,106	535,485	0	(169,448)	(174,955)	0	0	0
Columbia	2,889,133	3,257,831	3,231,369	0	(613,199)	(633,128)	0	0	0
Cornwall	253,738	375,364	353,652	0	(192,670)	(198,931)	0	0	0
Coventry	9,370,540	8,347,101	8,279,623	0	(1,357,867)	(1,401,998)	0	0	0
Cromwell	5,298,920	6,562,393	6,506,035	0	(1,442,833)	(1,489,725)	0	0	0
Danbury	40,866,846	52,668,262	52,298,802	0	(7,411,220)	(7,652,085)	0	7,210,832	7,210,832
Darien	927,018	974,720	899,499	0	(4,584,090)	(4,733,073)	0	0	0
Deep River	2,090,389	1,721,011	1,700,697	0	(418,412)	(432,010)	0	0	0
Derby	9,980,554	12,879,960	12,806,956	0	(980,928)	(1,012,808)	0	2,981,978	2,981,978
Durham	4,442,872	3,262,573	3,227,618	0	(1,085,539)	(1,120,819)	0	0	0
East Granby	2,312,085	1,809,996	1,786,472	0	(770,240)	(795,273)	0	0	0
East Haddam	4,246,368	3,993,790	3,935,130	0	(1,016,006)	(1,049,027)	0	0	0
East Hampton	8,248,920	7,401,908	7,342,996	0	(1,528,350)	(1,578,021)	0	0	0
East Hartford	59,734,924	67,466,053	67,168,271	0	(5,716,884)	(5,902,683)	0	0	0
East Haven	21,514,227	24,905,254	24,758,718	0	(2,282,352)	(2,356,528)	0	0	0
East Lyme	8,744,725	5,795,052	5,714,932	0	(2,252,917)	(2,326,137)	0	0	0
East Windsor	6,583,495	6,000,567	5,948,342	0	(1,052,181)	(1,086,377)	0	0	0
Eastford	1,358,211	987,025	972,157	0	(183,496)	(189,459)	0	0	0
Easton	575,011	965,315	920,884	0	(1,298,824)	(1,341,036)	0	0	0
Ellington	10,625,793	10,615,260	10,544,114	0	(1,898,286)	(1,959,980)	0	0	0
Enfield	32,813,883	36,582,458	36,367,854	0	(4,254,110)	(4,392,369)	0	88,568	88,568
Essex	481,574	887,200	860,464	0	(606,580)	(626,294)	0	52,064	52,064
Fairfield	4,970,719	6,503,969	6,255,266	0	(9,194,608)	(9,493,433)	0	0	0
Farmington	5,547,432	4,677,656	4,585,988	0	(3,343,850)	(3,452,525)	0	0	0

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	1,126,286	703,854	692,005	0	(193,209)	(199,488)	0	0	0
Glastonbury	8,158,326	5,263,963	5,127,687	0	(5,098,541)	(5,264,244)	0	0	0
Goshen	402,725	594,772	566,338	0	(322,064)	(332,531)	0	0	0
Granby	6,076,417	5,973,069	5,919,609	0	(1,514,998)	(1,564,236)	0	0	0
Greenwich	1,434,523	1,968,386	1,755,075	0	(10,053,427)	(10,380,164)	0	2,874,445	2,874,445
Griswold	11,399,171	12,848,658	12,785,580	0	(1,349,780)	(1,393,648)	0	0	0
Groton	29,407,959	20,325,872	20,183,157	0	(3,970,190)	(4,099,221)	0	120,999	120,999
Guilford	3,657,389	2,612,893	2,520,957	0	(2,865,342)	(2,958,465)	0	0	0
Haddam	2,436,481	2,833,577	2,784,483	0	(1,102,026)	(1,137,842)	0	0	0
Hamden	37,720,806	52,826,625	52,537,309	0	(4,812,509)	(4,968,915)	0	0	0
Hampton	1,575,057	1,310,751	1,291,622	0	(175,822)	(181,537)	0	0	0
Hartford	274,235,652	281,519,667	280,229,963	0	(17,059,239)	(17,613,665)	0	57,104,963	57,104,963
Hartland	1,601,378	1,116,477	1,103,737	0	(192,298)	(198,548)	0	0	0
Harwinton	3,090,220	2,420,681	2,387,344	0	(658,967)	(680,384)	0	0	0
Hebron	7,355,464	7,655,002	7,607,782	0	(1,362,129)	(1,406,399)	0	0	0
Kent	381,425	585,696	557,776	0	(309,444)	(319,501)	0	0	0
Killingly	17,470,038	18,840,566	18,746,540	0	(1,752,218)	(1,809,165)	0	0	0
Killingworth	2,592,851	1,478,594	1,442,962	0	(757,422)	(782,038)	0	0	0
Lebanon	5,952,394	5,057,550	5,009,753	0	(851,915)	(879,603)	0	0	0
Ledyard	14,495,969	14,581,427	14,506,505	0	(1,913,289)	(1,975,471)	0	0	0
Lisbon	3,781,416	2,435,063	2,415,807	0	(429,293)	(443,245)	0	0	0
Litchfield	2,060,803	1,323,433	1,268,785	0	(900,232)	(929,490)	0	0	0
Lyme	273,294	378,286	361,109	0	(288,526)	(297,903)	0	0	0
Madison	1,534,811	2,275,236	2,201,917	0	(2,602,739)	(2,687,329)	0	0	0
Manchester	40,697,594	51,099,149	50,813,594	0	(5,081,279)	(5,246,421)	0	2,842,338	2,842,338
Mansfield	20,750,782	20,197,058	20,066,986	0	(1,662,704)	(1,716,741)	0	39,027	39,027
Marlborough	3,523,205	3,140,922	3,106,690	0	(840,959)	(868,290)	0	0	0
Meriden	66,588,020	72,401,907	72,051,443	0	(5,842,301)	(6,032,176)	0	3,977,791	3,977,791
Middlebury	1,332,343	1,706,704	1,669,668	0	(1,029,867)	(1,063,337)	0	0	0
Middlefield	2,654,086	2,263,040	2,241,787	0	(551,370)	(569,289)	0	0	0
Middletown	32,249,806	42,345,429	42,133,917	0	(3,683,211)	(3,802,916)	0	6,930,771	6,930,771
Milford	15,697,990	8,689,115	8,454,571	0	(5,581,054)	(5,762,438)	0	1,471,823	1,471,823
Monroe	7,376,375	3,860,067	3,770,394	0	(3,017,406)	(3,115,472)	0	0	0
Montville	16,643,178	17,168,733	17,070,664	0	(2,039,532)	(2,105,817)	0	0	0
Morris	323,277	436,423	421,966	0	(281,468)	(290,615)	0	0	0
Naugatuck	33,888,736	37,964,992	37,793,738	0	(3,173,613)	(3,276,755)	0	0	0
New Britain	104,659,558	129,727,706	129,058,382	0	(7,512,822)	(7,756,989)	0	10,635,326	10,635,326
New Canaan	855,856	936,249	858,866	0	(4,198,553)	(4,335,006)	0	649,204	649,204
New Fairfield	4,937,874	2,665,514	2,611,970	0	(2,069,310)	(2,136,562)	0	0	0
New Hartford	3,684,154	3,349,740	3,307,680	0	(801,726)	(827,782)	0	0	0
New Haven	228,912,534	226,689,452	225,620,763	0	(14,966,054)	(15,452,451)	0	33,773,690	33,773,690
New London	36,144,940	42,674,089	42,465,246	0	(2,188,925)	(2,260,065)	0	5,646,215	5,646,215
New Milford	13,829,225	9,527,888	9,399,460	0	(3,088,270)	(3,188,639)	0	753,848	753,848
Newington	17,514,209	19,011,197	18,871,303	0	(3,457,889)	(3,570,271)	0	2,140,262	2,140,262
Newtown	7,821,840	6,844,279	6,705,834	0	(3,917,100)	(4,044,406)	0	0	0
Norfolk	425,585	535,562	514,306	0	(152,352)	(157,303)	0	0	0
North Branford	9,040,272	6,849,513	6,790,336	0	(1,473,670)	(1,521,564)	0	0	0
North Canaan	2,690,951	1,721,358	1,701,722	0	(417,493)	(431,062)	0	0	0
North Haven	6,873,406	5,397,453	5,294,422	0	(2,494,713)	(2,575,792)	0	331,392	331,392
North Stonington	4,032,407	3,033,301	3,001,260	0	(641,730)	(662,587)	0	0	0
Norwalk	18,340,363	25,967,313	25,541,486	0	(9,215,371)	(9,514,871)	0	9,931,560	9,931,560
Norwich	42,060,119	53,128,506	52,913,187	0	(3,331,735)	(3,440,017)	0	3,846,382	3,846,382

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	575,700	866,754	833,849	0	(1,062,442)	(1,096,971)	0	0	0
Old Saybrook	537,295	958,070	913,394	0	(1,271,219)	(1,312,533)	0	0	0
Orange	2,369,122	2,055,582	1,989,751	0	(1,997,989)	(2,062,923)	0	0	0
Oxford	5,249,472	2,568,882	2,505,438	0	(1,330,435)	(1,373,674)	0	0	0
Plainfield	16,389,945	16,390,569	16,306,601	0	(1,589,753)	(1,641,420)	0	135,871	135,871
Plainville	11,680,191	12,632,249	12,549,251	0	(1,927,428)	(1,990,069)	0	0	0
Plymouth	10,511,983	11,706,052	11,641,643	0	(1,236,815)	(1,277,012)	0	0	0
Pomfret	3,450,715	3,394,573	3,363,273	0	(447,189)	(461,723)	0	0	0
Portland	4,925,695	5,374,760	5,332,474	0	(966,127)	(997,526)	0	0	0
Preston	4,417,393	4,805,878	4,776,178	0	(457,631)	(472,504)	0	0	0
Prospect	5,833,362	5,518,747	5,475,548	0	(999,501)	(1,031,985)	0	0	0
Putnam	9,209,483	9,007,551	8,952,883	0	(790,031)	(815,707)	0	556,356	556,356
Redding	746,829	1,234,354	1,188,082	0	(1,740,644)	(1,797,215)	0	0	0
Ridgefield	2,042,709	2,035,239	1,932,874	0	(4,407,654)	(4,550,903)	0	0	0
Rocky Hill	6,275,583	7,126,332	7,050,665	0	(2,027,836)	(2,093,741)	0	0	0
Roxbury	389,576	484,817	460,925	0	(307,820)	(317,824)	0	0	0
Salem	3,403,169	3,047,649	3,024,718	0	(348,037)	(359,349)	0	0	0
Salisbury	325,270	495,541	466,336	0	(389,052)	(401,697)	0	0	0
Scotland	1,655,057	1,600,813	1,586,616	0	(222,785)	(230,025)	0	0	0
Seymour	11,105,981	12,789,425	12,711,693	0	(1,732,618)	(1,788,928)	0	0	0
Sharon	395,881	579,319	546,799	0	(309,766)	(319,833)	0	0	0
Shelton	7,800,217	6,876,179	6,697,402	0	(3,726,462)	(3,847,572)	0	0	0
Sherman	300,978	415,433	398,085	0	(389,839)	(402,509)	0	0	0
Simsbury	7,161,923	9,171,432	9,066,429	0	(3,634,442)	(3,752,561)	0	0	0
Somers	9,406,755	9,494,246	9,435,130	0	(1,157,222)	(1,194,832)	0	0	0
South Windsor	15,170,446	12,038,677	11,929,561	0	(3,591,178)	(3,707,891)	0	0	0
Southbury	4,471,249	5,379,580	5,292,784	0	(2,179,715)	(2,250,556)	0	0	0
Southington	22,642,726	25,910,579	25,721,807	0	(4,547,523)	(4,695,318)	0	486,211	486,211
Sprague	3,282,356	3,571,756	3,554,256	0	(283,602)	(292,819)	0	0	0
Stafford	11,243,078	10,737,292	10,663,154	0	(1,295,535)	(1,337,640)	0	725,410	725,410
Stamford	19,470,056	31,691,924	31,130,206	0	(14,188,331)	(14,649,453)	0	8,336,324	8,336,324
Sterling	3,534,358	4,155,124	4,127,375	0	(294,708)	(304,286)	0	0	0
Stonington	2,291,390	2,041,253	1,968,097	0	(1,775,660)	(1,833,369)	0	0	0
Stratford	27,097,049	33,344,918	33,083,364	0	(5,413,087)	(5,589,013)	0	0	0
Suffield	12,330,701	13,190,404	13,128,655	0	(1,860,799)	(1,921,275)	0	0	0
Thomaston	6,458,647	6,270,851	6,235,631	0	(751,201)	(775,615)	0	0	0
Thompson	8,090,325	7,447,684	7,388,687	0	(769,109)	(794,105)	0	7,388	7,388
Tolland	11,470,836	9,288,815	9,211,404	0	(1,934,215)	(1,997,078)	0	0	0
Torrington	28,732,573	36,396,245	36,223,524	0	(3,250,448)	(3,356,088)	0	1,120,108	1,120,108
Trumbull	4,883,560	4,701,398	4,537,475	0	(5,476,968)	(5,654,970)	0	0	0
Union	427,933	435,052	425,072	0	(84,703)	(87,456)	0	0	0
Vernon	21,266,539	26,349,281	26,209,593	0	(2,884,556)	(2,978,304)	0	1,128,892	1,128,892
Voluntown	2,934,625	2,473,038	2,456,814	0	(295,379)	(304,978)	0	0	0
Wallingford	25,341,210	21,296,004	21,104,609	0	(5,230,018)	(5,399,994)	0	1,132,844	1,132,844
Warren	243,812	324,694	310,201	0	(140,734)	(145,308)	0	0	0
Washington	421,124	566,805	532,193	0	(423,138)	(436,890)	0	0	0
Waterbury	167,901,228	204,253,624	203,385,528	0	(12,291,680)	(12,691,160)	0	19,073,460	19,073,460
Waterford	1,174,431	2,300,883	2,222,149	0	(2,383,220)	(2,460,675)	0	463,620	463,620
Watertown	13,295,354	13,208,107	13,105,243	0	(2,310,071)	(2,385,148)	0	0	0
West Hartford	25,499,051	26,041,116	25,753,020	0	(8,011,568)	(8,271,945)	0	0	0
West Haven	53,540,457	68,327,704	67,940,524	0	(4,458,510)	(4,603,411)	0	0	0
Westbrook	652,929	790,614	762,374	0	(823,917)	(850,695)	0	380,232	380,232

## Municipal Aid

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	736,177	838,852	795,359	0	(2,355,644)	(2,432,202)	0	0	0
Westport	1,681,062	1,681,542	1,583,946	0	(5,877,870)	(6,068,901)	0	498,962	498,962
Wethersfield	11,066,378	18,497,790	18,375,788	0	(2,801,870)	(2,892,931)	0	0	0
Wilmington	4,087,265	4,085,988	4,047,062	0	(613,739)	(633,686)	0	0	0
Wilton	1,477,818	1,571,022	1,495,758	0	(3,998,115)	(4,128,054)	0	0	0
Winchester	9,017,311	10,197,976	10,138,611	0	(594,612)	(613,937)	0	0	0
Windham	33,670,630	40,489,140	40,311,238	0	(2,520,456)	(2,602,371)	0	2,595,773	2,595,773
Windsor	14,586,649	12,476,779	12,355,607	0	(3,208,290)	(3,312,560)	0	0	0
Windsor Locks	8,095,312	5,560,432	5,508,718	0	(1,526,083)	(1,575,681)	0	0	0
Wolcott	14,366,761	11,096,194	11,019,874	0	(1,830,112)	(1,889,591)	0	0	0
Woodbridge	1,185,697	1,981,831	1,938,843	0	(1,288,548)	(1,330,426)	0	0	0
Woodbury	1,849,263	2,268,675	2,216,935	0	(1,048,371)	(1,082,443)	0	0	0
Woodstock	5,941,759	5,060,374	5,004,741	0	(863,428)	(891,489)	0	0	0
Bantam (Bor.)	0	478	304	0	0	0	0	0	0
Danielson (Bor.)	14,108	18,242	16,413	0	0	0	0	0	0
Fenwick (Bor.)	1,043	2,557	2,006	0	0	0	0	0	0
Groton (City of)	169,744	187,948	176,582	0	0	0	0	0	0
Groton Long Point	0	5,877	3,740	0	0	0	0	0	0
Jewett City (Bor.)	82,736	82,788	81,176	0	0	0	0	0	0
Litchfield (Bor.)	902	1,694	1,234	0	0	0	0	0	0
Newtown (Bor.)	129	794	533	0	0	0	0	0	0
Stonington (Bor.)	15,524	18,173	17,209	0	0	0	0	0	0
Woodmont (Bor.)	17,066	17,555	17,377	0	0	0	0	0	0
District No. 1	3,282	3,239	3,239	0	0	0	0	0	0
District No. 4	9,737	11,289	11,289	0	0	0	0	0	0
District No. 5	3,131	3,181	3,181	0	0	0	0	0	0
District No. 6	438	433	433	0	0	0	0	0	0
District No. 7	5,221	5,424	5,424	0	0	0	0	0	0
District No. 8	23,912	23,635	23,635	0	0	0	0	0	0
District No. 10	2,437	2,309	2,309	0	0	0	0	0	0
District No. 12	68	67	67	0	0	0	0	0	0
District No. 13	9,960	9,254	9,254	0	0	0	0	0	0
District No. 14	5,833	5,327	5,327	0	0	0	0	0	0
District No. 15	981	932	932	0	0	0	0	0	0
District No. 16	2,013	1,986	1,986	0	0	0	0	0	0
District No. 17	6,769	6,426	6,426	0	0	0	0	0	0
District No. 18	2,765	2,736	2,736	0	0	0	0	0	0
District No. 19	56,548	55,451	55,451	0	0	0	0	0	0
Education Conn	133,169	131,299	131,299	0	0	0	0	0	0
EASTCONN	30,799	30,177	30,177	0	0	0	0	0	0
SDE Admin Costs	1,019,198	1,019,198	1,019,198	0	0	0	0	0	0
Blmfld Cntr FD	4,922	2,497	2,497	0	0	0	0	0	0
Blmfld Blue Hills FC	92,961	0	0	0	0	0	0	0	0
Cromwell FD	0	2,263	2,263	0	0	0	0	0	0
Hazardville FD #3	1,821	0	0	0	0	0	0	7,175	7,175
Enfield Thmpsnvll	354,311	0	0	0	0	0	0	0	0
Manchester - 8th UI	436,718	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	9,445	0	0	0	0	0	0	38,169	38,169
Middletown City FD	910,442	0	0	0	0	0	0	0	0
Middletown South	422,586	1,172	1,172	0	0	0	0	44,390	44,390
N. Milford FD	5,737	0	0	0	0	0	0	15,315	15,315
Norwich - CCD	552,565	0	0	0	0	0	0	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	62,849	0	0	0	0	0	0	0	0
Simsbury FD	221,536	0	0	0	0	0	0	0	0
Plainfield FD	2,272	309	309	0	0	0	0	6,956	6,956
W. Putnam Dist	82	0	0	0	0	0	0	259	259
Wndhm Spec Svc Di	640,000	0	0	0	0	0	0	0	0
W Haven 1st Center	1,884,490	1,148,059	1,148,059	0	0	0	0	0	0
Allingtown	873,856	342,825	342,825	0	0	0	0	0	0
W. Shore FD	912,638	197,935	197,935	0	0	0	0	0	0
Various Fire Dist	844,666	0	0	0	0	0	0	0	0
TOTALS	2,569,582,791	2,754,639,182	2,734,639,190	0	(407,643,383)	(420,891,811)	0	212,184,091	212,184,091

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Andover	2,610,005	1,731,703	1,698,799
Ansonia	17,813,583	22,568,322	22,401,285
Ashford	4,266,401	3,263,173	3,215,139
Avon	1,701,412	(910,849)	(1,077,332)
Barkhamsted	1,967,165	1,581,669	1,544,551
Beacon Falls	4,473,371	3,854,744	3,808,835
Berlin	8,237,533	3,857,924	3,694,049
Bethany	2,429,718	1,171,619	1,115,875
Bethel	9,144,937	5,797,741	5,642,472
Bethlehem	1,555,869	658,340	626,395
Bloomfield	9,013,218	7,102,457	6,953,933
Bolton	3,350,997	2,205,224	2,156,837
Bozrah	1,620,990	1,512,287	1,485,259
Branford	3,631,917	496,025	303,054
Bridgeport	218,905,893	237,981,967	235,979,689
Bridgewater	226,274	114,316	93,070
Bristol	50,544,377	52,324,078	51,812,032
Brookfield	2,211,017	(178,744)	(317,525)
Brooklyn	7,689,276	7,427,475	7,355,063
Burlington	4,856,243	3,315,489	3,224,383
Canaan	488,018	204,675	186,552
Canterbury	4,993,862	3,597,474	3,545,138
Canton	3,906,898	1,789,831	1,704,389
Chaplin	2,238,885	1,736,728	1,709,466
Cheshire	15,242,549	11,307,910	11,073,630
Chester	1,012,296	888,608	859,399
Clinton	7,111,942	1,487,620	1,375,445
Colchester	14,315,268	11,215,753	11,069,906
Colebrook	734,141	382,658	360,530
Columbia	2,889,133	2,644,631	2,598,240
Cornwall	253,738	182,694	154,721
Coventry	9,370,540	6,989,234	6,877,625
Cromwell	5,298,920	5,119,560	5,016,310
Danbury	40,866,846	52,467,874	51,857,549
Darien	927,018	(3,609,370)	(3,833,574)
Deep River	2,090,389	1,302,599	1,268,687
Derby	9,980,554	14,881,009	14,776,125
Durham	4,442,872	2,177,034	2,106,799
East Granby	2,312,085	1,039,757	991,200
East Haddam	4,246,368	2,977,783	2,886,103
East Hampton	8,248,920	5,873,559	5,764,975
East Hartford	59,734,924	61,749,169	61,265,588
East Haven	21,514,227	22,622,902	22,402,190
East Lyme	8,744,725	3,542,135	3,388,795
East Windsor	6,583,495	4,948,386	4,861,965
Eastford	1,358,211	803,529	782,697
Easton	575,011	(333,509)	(420,152)
Ellington	10,625,793	8,716,974	8,584,134
Enfield	32,813,883	32,416,916	32,064,053
Essex	481,574	332,684	286,234
Fairfield	4,970,719	(2,690,638)	(3,238,167)
Farmington	5,547,432	1,333,806	1,133,463



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Franklin	1,126,286	510,644	492,516
Glastonbury	8,158,326	165,423	(136,556)
Goshen	402,725	272,708	233,807
Granby	6,076,417	4,458,071	4,355,373
Greenwich	1,434,523	(5,210,597)	(5,750,645)
Griswold	11,399,171	11,498,878	11,391,932
Groton	29,407,959	16,476,682	16,204,935
Guilford	3,657,389	(252,448)	(437,508)
Haddam	2,436,481	1,731,551	1,646,641
Hamden	37,720,806	48,014,116	47,568,394
Hampton	1,575,057	1,134,929	1,110,085
Hartford	274,235,652	321,565,391	319,721,261
Hartland	1,601,378	924,178	905,188
Harwinton	3,090,220	1,761,714	1,706,960
Hebron	7,355,464	6,292,873	6,201,383
Kent	381,425	276,251	238,274
Killingly	17,470,038	17,088,348	16,937,375
Killingworth	2,592,851	721,172	660,924
Lebanon	5,952,394	4,205,634	4,130,150
Ledyard	14,495,969	12,668,138	12,531,034
Lisbon	3,781,416	2,005,770	1,972,562
Litchfield	2,060,803	423,201	339,295
Lyme	273,294	89,760	63,206
Madison	1,534,811	(327,503)	(485,412)
Manchester	40,697,594	48,860,208	48,409,511
Mansfield	20,750,782	18,573,381	18,389,272
Marlborough	3,523,205	2,299,963	2,238,400
Meriden	66,588,020	70,537,397	69,997,058
Middlebury	1,332,343	676,838	606,331
Middlefield	2,654,086	1,711,670	1,672,497
Middletown	32,249,806	45,592,989	45,261,772
Milford	15,697,990	4,579,885	4,163,956
Monroe	7,376,375	842,662	654,923
Montville	16,643,178	15,129,201	14,964,847
Morris	323,277	154,956	131,351
Naugatuck	33,888,736	34,791,380	34,516,983
New Britain	104,659,558	132,850,210	131,936,719
New Canaan	855,856	(2,613,099)	(2,826,936)
New Fairfield	4,937,874	596,205	475,408
New Hartford	3,684,154	2,548,014	2,479,898
New Haven	228,912,534	245,497,088	243,942,002
New London	36,144,940	46,131,379	45,851,396
New Milford	13,829,225	7,193,466	6,964,669
Newington	17,514,209	17,693,570	17,441,295
Newtown	7,821,840	2,927,179	2,661,428
Norfolk	425,585	383,210	357,003
North Branford	9,040,272	5,375,843	5,268,772
North Canaan	2,690,951	1,303,865	1,270,660
North Haven	6,873,406	3,234,131	3,050,022
North Stonington	4,032,407	2,391,571	2,338,674
Norwalk	18,340,363	26,683,501	25,958,175
Norwich	42,060,119	53,643,153	53,319,552

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Old Lyme	575,700	(195,688)	(263,122)
Old Saybrook	537,295	(313,149)	(399,139)
Orange	2,369,122	57,593	(73,173)
Oxford	5,249,472	1,238,447	1,131,764
Plainfield	16,389,945	14,936,687	14,801,052
Plainville	11,680,191	10,704,821	10,559,181
Plymouth	10,511,983	10,469,236	10,364,631
Pomfret	3,450,715	2,947,384	2,901,550
Portland	4,925,695	4,408,633	4,334,948
Preston	4,417,393	4,348,247	4,303,674
Prospect	5,833,362	4,519,246	4,443,563
Putnam	9,209,483	8,773,877	8,693,533
Redding	746,829	(506,290)	(609,133)
Ridgefield	2,042,709	(2,372,414)	(2,618,028)
Rocky Hill	6,275,583	5,098,495	4,956,924
Roxbury	389,576	176,998	143,102
Salem	3,403,169	2,699,612	2,665,369
Salisbury	325,270	106,488	64,639
Scotland	1,655,057	1,378,028	1,356,591
Seymour	11,105,981	11,056,807	10,922,765
Sharon	395,881	269,553	226,966
Shelton	7,800,217	3,149,717	2,849,830
Sherman	300,978	25,594	(4,424)
Simsbury	7,161,923	5,536,991	5,313,868
Somers	9,406,755	8,337,024	8,240,298
South Windsor	15,170,446	8,447,499	8,221,669
Southbury	4,471,249	3,199,865	3,042,228
Southington	22,642,726	21,849,266	21,512,700
Sprague	3,282,356	3,288,154	3,261,437
Stafford	11,243,078	10,167,168	10,050,925
Stamford	19,470,056	25,839,917	24,817,077
Sterling	3,534,358	3,860,415	3,823,088
Stonington	2,291,390	265,593	134,728
Stratford	27,097,049	27,931,831	27,494,351
Suffield	12,330,701	11,329,605	11,207,380
Thomaston	6,458,647	5,519,650	5,460,015
Thompson	8,090,325	6,685,963	6,601,970
Tolland	11,470,836	7,354,599	7,214,326
Torrington	28,732,573	34,265,905	33,987,544
Trumbull	4,883,560	(775,570)	(1,117,495)
Union	427,933	350,349	337,616
Vernon	21,266,539	24,593,616	24,360,180
Voluntown	2,934,625	2,177,659	2,151,836
Wallingford	25,341,210	17,198,830	16,837,459
Warren	243,812	183,960	164,893
Washington	421,124	143,668	95,304
Waterbury	167,901,228	211,035,403	209,767,827
Waterford	1,174,431	381,283	225,094
Watertown	13,295,354	10,898,036	10,720,094
West Hartford	25,499,051	18,029,547	17,481,075
West Haven	53,540,457	63,869,195	63,337,113
Westbrook	652,929	346,929	291,911

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Weston	736,177	(1,516,791)	(1,636,843)
Westport	1,681,062	(3,697,366)	(3,985,993)
Wethersfield	11,066,378	15,695,920	15,482,857
Wilmington	4,087,265	3,472,248	3,413,376
Wilton	1,477,818	(2,427,093)	(2,632,296)
Winchester	9,017,311	9,603,364	9,524,674
Windham	33,670,630	40,564,458	40,304,641
Windsor	14,586,649	9,268,489	9,043,047
Windsor Locks	8,095,312	4,034,349	3,933,037
Wolcott	14,366,761	9,266,082	9,130,284
Woodbridge	1,185,697	693,283	608,417
Woodbury	1,849,263	1,220,304	1,134,491
Woodstock	5,941,759	4,196,946	4,113,252
Bantam (Bor.)	0	478	304
Danielson (Bor.)	14,108	18,242	16,413
Fenwick (Bor.)	1,043	2,557	2,006
Groton (City of)	169,744	187,948	176,582
Groton Long Point	0	5,877	3,740
Jewett City (Bor.)	82,736	82,788	81,176
Litchfield (Bor.)	902	1,694	1,234
Newtown (Bor.)	129	794	533
Stonington (Bor.)	15,524	18,173	17,209
Woodmont (Bor.)	17,066	17,555	17,377
District No. 1	3,282	3,239	3,239
District No. 4	9,737	11,289	11,289
District No. 5	3,131	3,181	3,181
District No. 6	438	433	433
District No. 7	5,221	5,424	5,424
District No. 8	23,912	23,635	23,635
District No. 10	2,437	2,309	2,309
District No. 12	68	67	67
District No. 13	9,960	9,254	9,254
District No. 14	5,833	5,327	5,327
District No. 15	981	932	932
District No. 16	2,013	1,986	1,986
District No. 17	6,769	6,426	6,426
District No. 18	2,765	2,736	2,736
District No. 19	56,548	55,451	55,451
Education Conn	133,169	131,299	131,299
EASTCONN	30,799	30,177	30,177
SDE Admin Costs	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	4,922	2,497	2,497
Blmfld Blue Hills FD	92,961	0	0
Cromwell FD	0	2,263	2,263
Hazardville FD #3	1,821	7,175	7,175
Enfield Thmpsnvll	354,311	0	0
Manchester - 8th Utility Dist	436,718	0	0
Groton: Poq. Brdg FD	9,445	38,169	38,169
Middletown City FD	910,442	0	0
Middletown South Fire	422,586	45,562	45,562
N. Milford FD	5,737	15,315	15,315
Norwich - CCD	552,565	0	0

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Norwich - TCD	62,849	0	0
Simsbury FD	221,536	0	0
Plainfield FD	2,272	7,265	7,265
W. Putnam Dist	82	259	259
Wndhm Spec Svc Dist #2	640,000	0	0
W Haven 1st Center	1,884,490	1,148,059	1,148,059
Allingtown	873,856	342,825	342,825
W. Shore FD	912,638	197,935	197,935
Various Fire Dist	844,666	0	0
<b>TOTALS</b>	<b>2,569,582,791</b>	<b>2,559,179,890</b>	<b>2,525,931,470</b>

Municipal aid distributed via non-grantee specific programs	FY 2017	FY 2018	FY 2019
School Based Health Clinics	10,914,012	10,152,570	10,152,570
Special Education: Excess Costs Students Based	135,555,731	0	0
OPEN Choice	40,258,605	40,090,639	42,090,639
Magnet Schools	312,558,158	312,558,158	312,558,158
Youth Service Bureaus	2,598,486	2,546,516	2,546,516
School-Based Child Health (LEA)	12,290,000	11,180,000	14,180,000
Local and District Departments of Health	4,083,916	3,684,078	3,684,078
Priority School Districts	35,842,720	31,609,003	31,609,003
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Early Care and Education: Child Care Services	18,786,146	18,786,146	18,786,146
Early Care and Education: School Readiness	82,793,842	82,793,842	82,793,842
<b>Subtotal non-grantee specific programs:</b>	<b>662,176,067</b>	<b>519,895,403</b>	<b>524,895,403</b>
<b>GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific)</b>	<b>3,231,758,858</b>	<b>3,079,075,293</b>	<b>3,050,826,873</b>