

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Appropriated	FY 2021 Recommended
GENERAL GOVERNMENT				
Office of Policy and Management				
Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	54,944,031	54,944,031	54,944,031
Mashantucket Pequot and Mohegan Grant	49,942,789	51,472,796	51,472,796	51,472,796
Reimbursements to Towns for Private Tax-Exempt Property	105,889,432	109,889,434	109,889,434	109,889,434
Reimbursement Property Tax - Disability Exemption	364,713	364,713	364,713	364,713
Distressed Municipalities	0	1,500,000	1,500,000	1,500,000
Property Tax Relief Elderly Freeze Program	37,719	40,000	40,000	18,000
Property Tax Relief for Veterans	2,596,640	2,408,107	2,708,107	2,708,107
Municipal Revenue Sharing	36,819,135	36,819,135	36,819,135	36,819,135
Municipal Transition	28,138,552	29,917,078	32,331,732	32,331,732
Municipal Stabilization Grant	37,753,333	37,953,335	38,253,335	38,253,335
Municipal Restructuring	29,300,000	7,300,000	7,300,000	7,300,000
TOTAL - Office of Policy and Management	345,786,344	332,608,629	335,623,283	335,601,283
TOTAL - GENERAL GOVERNMENT	345,786,344	332,608,629	335,623,283	335,601,283
CONSERVATION AND DEVELOPMENT				
Department of Economic and Community Development				
Greater Hartford Arts Council	74,079	74,079	74,079	74,079
Stepping Stones Museum for Children	30,863	30,863	30,863	30,863
Maritime Center Authority	303,705	303,705	303,705	303,705
Connecticut Humanities Council	850,000	850,000	850,000	850,000
Amistad Committee for the Freedom Trail	36,414	36,414	36,414	36,414
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511
New Haven Arts Council	52,000	52,000	52,000	52,000
Beardsley Zoo	253,879	253,879	253,879	253,879
Mystic Aquarium	322,397	322,397	322,397	322,397
Northwestern Tourism	400,000	400,000	400,000	400,000
Eastern Tourism	400,000	400,000	400,000	400,000
Central Tourism	400,000	400,000	400,000	400,000
Twain/Stowe Homes	81,196	81,196	81,196	81,196
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000
Stamford Downtown Special Services District	0	50,000	50,000	50,000
TOTAL - Department of Economic and Community Development	3,671,044	3,721,044	3,721,044	3,721,044
Department of Housing				
Housing/Homeless Services - Municipality	575,226	575,226	575,226	575,226
TOTAL - Department of Housing	575,226	575,226	575,226	575,226
TOTAL - CONSERVATION AND DEVELOPMENT	4,246,270	4,296,270	4,296,270	4,296,270

HEALTH AND HOSPITALS

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Appropriated	FY 2021 Recommended
Department of Public Health				
Local and District Departments of Health	4,144,588	4,210,499	4,210,499	4,210,499
Venereal Disease Control	193,273	197,341	197,341	197,341
School Based Health Clinics	10,515,254	10,550,187	10,550,187	10,675,339
TOTAL - Department of Public Health	14,853,115	14,958,027	14,958,027	15,083,179
TOTAL - HEALTH AND HOSPITALS	14,853,115	14,958,027	14,958,027	15,083,179
HUMAN SERVICES				
Department of Social Services				
Teen Pregnancy Prevention - Municipality	73,710	98,281	98,281	98,281
TOTAL - Department of Social Services	73,710	98,281	98,281	98,281
TOTAL - HUMAN SERVICES	73,710	98,281	98,281	98,281
EDUCATION				
Department of Education				
Vocational Agriculture	13,759,589	14,952,000	15,124,200	15,124,200
Adult Education	19,367,262	20,383,960	20,383,960	20,383,960
Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415	3,438,415	3,438,415
Education Equalization Grants	2,016,155,736	2,054,281,297	2,092,033,975	2,094,348,386
Bilingual Education	2,311,573	1,977,112	3,177,112	1,916,130
Priority School Districts	37,150,868	30,818,778	30,818,778	30,818,778
Young Parents Program	66,385	0	0	0
Interdistrict Cooperation	1,537,500	1,537,500	1,537,500	1,537,500
School Breakfast Program	2,158,900	2,158,900	2,158,900	2,158,900
Excess Cost - Student Based	140,619,782	140,619,782	140,619,782	140,619,782
Open Choice Program	37,276,977	26,835,214	27,682,027	27,682,027
Magnet Schools	326,508,158	304,204,848	306,033,302	306,033,302
After School Program	4,617,471	5,720,695	5,750,695	5,220,695
Extended School Hours	0	2,919,883	2,919,883	2,919,883
School Accountability	0	3,412,207	3,412,207	3,412,207
TOTAL - Department of Education	2,604,968,616	2,613,260,591	2,655,090,736	2,655,614,165
State Library				
Connecticard Payments	703,638	703,638	703,638	703,638
TOTAL - State Library	703,638	703,638	703,638	703,638
TOTAL - EDUCATION	2,605,672,254	2,613,964,229	2,655,794,374	2,656,317,803
CORRECTIONS				
Department of Children and Families				
Youth Service Bureaus	0	2,626,772	2,626,772	2,626,772
Youth Service Bureau Enhancement	0	1,093,973	1,093,973	1,093,973

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Appropriated	FY 2021 Recommended
TOTAL - Department of Children and Families	0	3,720,745	3,720,745	3,720,745
TOTAL - CORRECTIONS	0	3,720,745	3,720,745	3,720,745
NON-FUNCTIONAL				
Debt Service - State Treasurer				
Municipal Restructuring	24,343,404	45,666,625	56,314,629	56,314,629
TOTAL - Debt Service - State Treasurer	24,343,404	45,666,625	56,314,629	56,314,629
TOTAL - NON-FUNCTIONAL	24,343,404	45,666,625	56,314,629	56,314,629
TOTAL - ALL APPROPRIATED FUNDS	2,994,975,097	3,015,312,806	3,070,805,609	3,071,432,190
Summary of Appropriated Funds:				
GENERAL FUND	2,941,167,991	2,959,921,625	3,015,414,428	3,016,041,009
INSURANCE FUND	193,273	197,341	197,341	197,341
MASHANTUCKET PEQUOT AND MOHEGAN FUND	49,942,789	51,472,796	51,472,796	51,472,796
TOURISM FUND	3,671,044	3,721,044	3,721,044	3,721,044

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2020 Recommended	FY 2021 Recommended
GENERAL GOVERNMENT		
Grants-in-aid for urban development projects	\$ 75,000,000	\$ 7,500,000
Local Capital Improvement Program	30,000,000	30,000,000
Grants-in-aid to municipalities for municipal purposes and projects	76,000,000	76,000,000
Small Town Economic Assistance Program		30,000,000
For the purposes described in section 32-9s of the general statutes	7,000,000	7,000,000
Grants-in-aid to Alliance districts to assist in paying for general school improvements		6,000,000
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes	30,000,000	25,000,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Principal and current payments	<u>475,000,000</u>	<u>475,000,000</u>
TOTAL - General Government	\$ 693,000,000	\$ 656,500,000
REGULATION AND PROTECTION		
School Security Competitive Grant Program	<u>15,000,000</u>	-
TOTAL - Regulation and Protection	\$ 15,000,000	\$ -
CONSERVATION AND DEVELOPMENT		
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	\$ 75,000,000	\$ 159,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	3,000,000	
Testing for pollution from Per- and Polyfluoroalkyl substances, providing potable water to persons affected by such pollution and for buyback of Aqueous film forming firefighting foam containing Per- and Polyfluoroalkyl substances	2,000,000	
Brownfield Remediation and Revitalization program	30,000,000	17,000,000
Municipal Redevelopment Agency		45,000,000
Crumbling Foundations Assistance Fund	20,000,000	20,000,000
Grants-in-aid and loans for various housing projects and programs	<u>134,500,000</u>	<u>79,500,000</u>
TOTAL - Conservation and Development	\$ 264,500,000	\$ 320,500,000
HEALTH AND HOSPITALS		
Grants-in-aid to public water systems	4,000,000	20,000,000
Grants-in-aid for the remediation of lead in school drinking water	<u>5,000,000</u>	-
TOTAL - Health and Hospitals	\$ 9,000,000	\$ 20,000,000
TRANSPORTATION		
Local Transportation Capital Program	67,000,000	67,000,000
Grants-in-aid for the town aid road program	60,000,000	60,000,000
Grants-in-aid for the local bridge program	<u>10,000,000</u>	<u>10,000,000</u>
TOTAL - Transportation	\$ 137,000,000	\$ 137,000,000
EDUCATION		
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility	-	<u>2,500,000</u>
TOTAL - Education	\$ -	\$ 2,500,000
GRAND TOTAL	\$ <u>1,118,500,000</u>	\$ <u>1,116,500,000</u>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides grant estimates for FY 2020 and FY 2021, as well as actual payments for FY 2019, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas or payment lists.

Grantees include cities, towns, boroughs, and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of amounts in certain columns may not reflect the total approved funding. Grantee-specific estimates are not available for programs listed in the Additional Grants section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make significant changes to existing statutes with regard to the described program.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. The Department of Education (SDE)'s Finance and Internal Operations division is the contact for questions concerning all education programs and grants. SDE also provides periodic updates of data for education grants under the Fiscal Services directory on the agency's website. The Office of Early Childhood (OEC) is the contact for questions concerning early education programs and grants. The Department of Transportation (DOT) is the contact for questions concerning the Town Aid Road Grant. The Department of Public Health (DPH) is the contact for questions concerning the School-Based Health Clinic grant program. The Department of Children and Families (DCF) is the contact for questions concerning Youth Service Bureaus. For questions regarding any other program in this publication, contact the Office of Policy and Management (OPM)'s Intergovernmental Policy and Planning Division.

<u>Agency</u>	<u>Phone</u>	<u>Website</u>	<u>Grant(s)</u>
Office of Policy and Management	(860) 418-6355	www.portal.ct.gov/OPM	All municipal aid unless otherwise listed.
State Department of Education	(860) 713-6455	www.portal.ct.gov/SDE	Education Cost Sharing, Adult Education, Excess Cost, OPEN Choice, Magnet Schools, Priority School Districts, Extended School Hours, School Year Accountability.
Office of Early Childhood	(860) 500-4441	www.ct.gov/oec	Early Care and Education Program.
Department of Transportation	(860) 594-2675	www.ct.gov/dot	Town Aid Road.
Department of Public Health	(860) 509-7703	www.portal.ct.gov/DPH	School-Based Health Centers, Local and District Departments of Health.
Department of Children and Families	(860) 550-6300	https://portal.ct.gov/DCF	Youth Service Bureaus.

Note – C.G.S. section 12-62 governs real property revaluation requirements for Connecticut towns. A town’s failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in C.G.S. section 12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to C.G.S. section 12-19a, section 12-19b, section 12-19c, section 4b-39, section 32-666, and section 12-18b. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

A property’s use and the amount of state-owned real property in a town have historically determined PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town’s boundaries;
- (2) 65% for the Connecticut Valley Hospital and Whiting Forensic Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in section 4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee’s payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority for the Bradley International Airport property, regardless of actual property tax loss. This payment is not part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2018 and FY 2019 were established in Section 592 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 54 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019.

Grantees receive PILOT payments on or before October 31st, pursuant to P.A. 19-117.

PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to C.G.S. section 12-19b(b), section 12-20a, section 12-20b, and section 12-18b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals.

Under current law, grant payments in FY 2020 will reflect 2018 grand lists, and grant payments in FY 2021 will reflect 2019 grand lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, C.G.S. section 12-20b and section 12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2018 and FY 2019 were established in Section 591 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 55 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the exception of Middletown receiving an increase of \$4 million in FY 2020 and FY 2021.

Grantees receive PILOT payments on or before October 31st, pursuant to P.A. 19-117.

MUNICIPAL REVENUE SHARING GRANT

Grants are made pursuant to payment lists in C.G.S. section 4-66l(d)(1) and (2). Town-by-town payment lists for FY 2018 and FY 2019 were established in Section 590 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 56 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019.

MUNICIPAL TRANSITION GRANT

C.G.S. section 4-66l(c) provides for motor vehicle property tax grants. Pursuant to section 12-71e of the general statutes as amended by section 699 of P.A. 17-2 (JSS), municipalities may not impose mill rates higher than 45 mills on motor vehicles. The municipal transition grant reimburses local governments for the foregone tax revenue resulting from this motor vehicle property tax cap.

For FY 2019, a town-by-town payment list was established in section 23 of P.A. 18-81.

Notwithstanding the statutory formula in section 4-66l(c), a formula was established in Section 70 of P.A. 19-117 for Municipal Transition grants in FY 2020 and FY 2021. According to the formula, grants to municipalities in FY 2020 represent the difference between their motor vehicle property tax revenue at 45 mills and their motor vehicle tax revenue if their motor vehicle mill rate had been the same as their real and personal property mill rate, based on each town's grand list in the assessment year commencing on October 1, 2016.

For FY 2021, grants represent the same formula as in FY 2020, but refer to the assessment year commencing on October 1, 2017, instead of 2016.

In addition to the formula described above, three fire districts in West Haven received additional funding for FY 2020 under subsection (b) of Section 70 of P.A. 19-117:

- (1) Allintown FD received an additional \$160,170;
- (2) West Shore FD received an additional \$80,000;
- (3) First Center FD received an additional \$80,000.

Grants are paid by August 1st.

MUNICIPAL STABILIZATION GRANT

Municipal Stabilization grants are paid to municipalities based on statutory payment lists. Town-by-town payment lists for FY 2018 and FY 2019 were established in Section 589 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 57 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the following exceptions:

- (1) Groton received an increase of \$300,000 in FY 2021;
- (2) Thompson received an increase of \$200,000 in FY 2020 and FY 2021.

MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to C.G.S. section 3-55i, section 3-55j, section 3-55k, and section 96 of P.A. 06-187, which is not codified but remains in effect.

The statutory amount cited for each formula is allocated based on the following:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with P.A. 15-244 section 192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with P.A. 15-244 section 192(c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of C.G.S. section 3-55j(e) – a modification of the Property Tax Relief Fund formula in C.G.S. section 7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to C.G.S. section 3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in C.G.S. section 3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000 annually as set forth in C.G.S. section 3-55l(b).

Towns receive a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or distressed municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to C.G.S. section 22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that

portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2018 and FY 2019 were established in Section 588 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 58 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the following exceptions:

- (1) Ledyard received an increase of \$500,000 in FY 2020 and FY 2021;
- (2) Montville received an increase of \$500,000 in FY 2020 and FY 2021;
- (3) Norwich received an increase of \$500,000 in FY 2020 and FY 2021;
- (4) Stonington received an increase of \$30,000 in FY 2020 and FY 2021.

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to C.G.S. section 13a-175a through section 13a-175e, inclusive, and section 13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. The Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to C.G.S. section 7-535 through section 7-538, inclusive. The Office of Policy and Management must approve LoCIP projects; eligibility parameters and expanded uses and time frames are described in C.G.S. section 7-536.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after expenses have been incurred and local funds have been expended for an approved project by submitting a certified reimbursement request and providing required expenditure information. Payments are issued once the reimbursement request has been approved and after funds become available following the allotment of funds from state bond proceeds.

Historical LoCIP Authorizations (in millions)	
FY 2014	30.0
FY 2015	30.0
FY 2016	30.0
FY 2017	0.0
FY 2018	55.0
FY 2019	35.0
FY 2020	30.0
FY 2021	30.0

GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to P.A. 13-239 section 55, P.A. 13-247 section 128, and P.A. 15-1 (JSS) section 55 and section 432 of P.A. 17-2 (JSS) for the construction and maintenance of public highways, roads and bridges pursuant to C.G.S. section 13a-175a(b). Total bond authorizations in FY 2019 were \$60 million.

Total bond authorizations for the program are increased to \$76 million for FY 2020 and FY 2021.

No payment date is specified.

ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to C.G.S. section 10-71 and section 10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale with a percentage ranging from 0% to 65%. Districts identified under C.G.S. section 10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

95% of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs. The total grant amounts do not match the total appropriation because a portion of the total appropriation is set aside for a pilot program in each year. The grant totals reflect the funding that is being distributed by the statutory formula only.*

For FY 2020 and FY 2021, appropriations in P.A. 19-117 reflect sustained funding at the same level as FY 2019 in each year of the biennium.

Grantees receive 66% of this grant in August and the balance in May.

EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to C.G.S. section 10-262f, section 10-262g, section 10-262h, section 10-262i, and section 10-262j.

In FY 2019, ECS grants included one-time additional funding of \$2.9 million for students who were displaced from hurricanes in 2017.

For FY 2020 and FY 2021, appropriations in P.A. 19-117 maintain the phasing-in of the formula in existing law.

For FY 2020, the sum of town-by-town ECS grants reported in this section exceeds the ECS appropriation. In order to fully fund ECS grants, a Finance Advisory Committee (FAC) transfer will be sought to align funding and hold impacted communities harmless.

ECS payments are made as follows: 25% in October, 25% in January, and the balance in April.

ADDITIONAL GRANTS - GRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

SCHOOL-BASED HEALTH CENTERS

The Department of Public Health distributes grants for school-based health centers pursuant to its powers under C.G.S. section 19a-2a. Funding supports the operation of 80 school-based health centers and 11 expanded sites in FY 2020. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to C.G.S. section 10-76d, section 10-76g and section 10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to C.G.S. section 10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to C.G.S. section 10-76d(e)(3) and section 10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to C.G.S. section 10-76g(a)(1) and section 10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to C.G.S. section 10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department provides, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is less than two per cent of the total student population of such receiving district,
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than 3% of the total student population of such receiving district,
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to three per cent but less than 4% of the total student population of such receiving district,
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least 50% from the previous fiscal year, or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to 4%of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students as well as for subsidies to receiving districts.

The appropriation for FY 2020 and FY 2021 reflects a decrease due to the Sheff transportation portion of the grant being reallocated to a new account called Sheff Transportation.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to C.G.S. section 10-264l.

The determination of grant amounts depends upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESA), by the town in which the school is located, or by another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals pursuant to the decision in Sheff v. O'Neill, 238 Conn. 1 (1996), or any related stipulation or order in effect.

The appropriation for FY 2020 and FY 2021 reflects a decrease due to the Sheff transportation portion of the grant being reallocated to a new account called Sheff Transportation.

Grants are paid as follows:

Operating grants –70% by September 1st and the balance by May 1st.

Transportation grants –50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program is administered by the Department of Children and Families, pursuant to C.G.S. section 10-19m through section 10-19q. Youth Service Bureaus coordinate a comprehensive service delivery system for youth that includes prevention and intervention programs, treatment and follow-up services. 102 bureaus served 145 towns in FY 2019.

SCHOOL-BASED CHILD HEALTH

Pursuant to C.G.S. section 10-76d(a), local and regional boards of education are required to bill Medicaid where possible for services provided on behalf of eligible children. A local or regional board of education with a student population of less than a thousand may be exempted from this requirement if the board can demonstrate that the administrative effort will cost more than the revenue associated with it. The Department of Social Services remits grants to those local and regional boards of education that determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state collects, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual magnitude of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to C.G.S. section 19a-202, and section 19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than \$1 per capita; and

- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than \$1 per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

Pursuant to section 76 and section 77 of PA 19-117, the commissioner of public health shall reduce payments to local health authorities proportionally in any fiscal year in which the amount appropriated for such purpose is less than the aggregate statutory per capita grant amounts.

PRIORITY SCHOOL DISTRICT PROGRAMS

The Department of Education administers the three grants that were formerly appropriated within the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School). Beginning July 1, 2019, these grants each have their own appropriation.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

<u>Priority School District Program Grants</u>	FY 2019 In Millions	FY 2020 In Millions	FY 2021 In Millions
Priority School Districts	\$ 30.8	\$ 30.8	\$ 30.8
Extended School Hours	2.9	2.9	2.9
School Year Accountability (Summer School)	3.4	3.4	3.4
Total	37.1	37.1	37.1

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to C.G.S. section 10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$2,270,000 per year.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees are able to make monthly drawdowns through SDE’s Pre-payment Grant system.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to section 10-266t, allows for an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Grant amounts are determined by multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

Grantees are able to make monthly drawdowns through SDE's Pre-payment Grant system.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with C.G.S. section 10-265m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees are able to make monthly drawdowns through SDE's Pre-payment Grant system.

EARLY CARE AND EDUCATION

This grant is the consolidation of separate existing grants into one grant program. The Early Childhood Program, Child Care Services, and School Readiness are administered within this one program.

- **School Readiness**
The purpose of the School Readiness grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with C.G.S. section 10-16o through section 10-16r, inclusive. The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per-child cost (which cannot exceed \$8,927 per child). Grantees receive payments monthly.
- **Early Childhood Program**
Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*
- **Child Care Services**
The Office of Early Childhood issues Child Care Services grants pursuant to C.G.S. section 8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Municipal Revenue Sharing		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Andover	9,631	9,631	9,631	-	-	-	-	-	-
Ansonia	61,845	61,845	61,845	-	-	-	-	-	-
Ashford	2,817	2,817	2,817	-	-	-	-	-	-
Avon	27,370	27,370	27,370	-	-	-	-	-	-
Barkhamsted	9,887	9,887	9,887	-	-	-	-	-	-
Beacon Falls	24,899	24,899	24,899	-	-	-	-	-	-
Berlin	6,108	6,108	6,108	-	-	-	-	-	-
Bethany	20,648	20,648	20,648	14,650	14,650	14,650	-	-	-
Bethel	15,360	15,360	15,360	10,175	10,175	10,175	-	-	-
Bethlehem	527	527	527	-	-	-	-	-	-
Bloomfield	13,651	13,651	13,651	110,126	110,126	110,126	-	-	-
Bolton	24,288	24,288	24,288	-	-	-	-	-	-
Bozrah	3,044	3,044	3,044	-	-	-	-	-	-
Branford	12,155	12,155	12,155	105,041	105,041	105,041	-	-	-
Bridgeport	2,319,865	2,319,865	2,319,865	7,464,762	7,464,762	7,464,762	3,236,058	3,236,058	3,236,058
Bridgewater	639	639	639	-	-	-	-	-	-
Bristol	47,877	47,877	47,877	380,562	380,562	380,562	-	-	-
Brookfield	-	-	-	-	-	-	-	-	-
Brooklyn	79,919	79,919	79,919	-	-	-	-	-	-
Burlington	22,931	22,931	22,931	-	-	-	-	-	-
Canaan	58,344	58,344	58,344	1,406	1,406	1,406	-	-	-
Canterbury	5,357	5,357	5,357	-	-	-	-	-	-
Canton	9,325	9,325	9,325	-	-	-	-	-	-
Chaplin	31,817	31,817	31,817	-	-	-	-	-	-
Cheshire	1,317,410	1,317,410	1,317,410	100,980	100,980	100,980	-	-	-
Chester	9,068	9,068	9,068	-	-	-	-	-	-
Clinton	16,949	16,949	16,949	-	-	-	-	-	-
Colchester	74,928	74,928	74,928	-	-	-	-	-	-
Colebrook	2,813	2,813	2,813	-	-	-	-	-	-
Columbia	3,666	3,666	3,666	-	-	-	-	-	-
Cornwall	9,753	9,753	9,753	-	-	-	-	-	-
Coventry	23,414	23,414	23,414	-	-	-	-	-	-
Cromwell	8,749	8,749	8,749	37,974	37,974	37,974	-	-	-
Danbury	1,597,717	1,597,717	1,597,717	1,401,114	1,401,114	1,401,114	-	-	-
Darien	10,948	10,948	10,948	-	-	-	-	-	-
Deep River	7,424	7,424	7,424	-	-	-	-	-	-
Derby	29,550	29,550	29,550	690,309	690,309	690,309	-	-	-
Durham	6,251	6,251	6,251	-	-	-	-	-	-
Eastford	32,004	32,004	32,004	-	-	-	-	-	-
East Granby	3,868	3,868	3,868	-	-	-	-	-	-
East Haddam	18,370	18,370	18,370	-	-	-	-	-	-
East Hampton	19,217	19,217	19,217	-	-	-	-	-	-
East Hartford	69,451	69,451	69,451	1,102,257	1,102,257	1,102,257	-	-	-
East Haven	462,357	462,357	462,357	-	-	-	-	-	-
East Lyme	192,581	192,581	192,581	28,062	28,062	28,062	-	-	-
Easton	49,981	49,981	49,981	-	-	-	-	-	-
East Windsor	548,433	548,433	548,433	-	-	-	-	-	-
Ellington	4,540	4,540	4,540	-	-	-	-	-	-
Enfield	655,840	655,840	655,840	17,209	17,209	17,209	-	-	-
Essex	277	277	277	10,116	10,116	10,116	-	-	-
Fairfield	19,259	19,259	19,259	1,828,166	1,828,166	1,828,166	-	-	-
Farmington	2,069,061	2,069,061	2,069,061	23,644	23,644	23,644	-	-	-
Franklin	9,390	9,390	9,390	-	-	-	-	-	-
Glastonbury	-	-	-	-	-	-	-	-	-
Goshen	8,655	8,655	8,655	-	-	-	-	-	-
Granby	1,061	1,061	1,061	-	-	-	-	-	-
Greenwich	-	-	-	674,786	674,786	674,786	-	-	-
Griswold	32,943	32,943	32,943	-	-	-	-	-	-
Groton	564,150	564,150	564,150	25,380	25,380	25,380	-	-	-
Guilford	-	-	-	-	-	-	-	-	-
Haddam	33,979	33,979	33,979	-	-	-	-	-	-
Hamden	662,757	662,757	662,757	2,359,751	2,359,751	2,359,751	-	-	-
Hampton	12,327	12,327	12,327	-	-	-	-	-	-
Hartford	10,162,953	10,162,953	10,162,953	20,009,758	20,009,758	20,009,758	12,422,113	12,422,113	12,422,113
Hartland	56,100	56,100	56,100	-	-	-	-	-	-
Harwinton	5,872	5,872	5,872	-	-	-	-	-	-
Hebron	7,647	7,647	7,647	-	-	-	-	-	-
Kent	28,889	28,889	28,889	-	-	-	-	-	-
Killingly	149,332	149,332	149,332	-	-	-	-	-	-
Killingworth	50,606	50,606	50,606	-	-	-	-	-	-
Lebanon	14,807	14,807	14,807	-	-	-	-	-	-
Ledyard	379,330	379,330	379,330	-	-	-	-	-	-

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Municipal Revenue Sharing		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Lisbon	3,830	3,830	3,830	-	-	-	-	-	-
Litchfield	42,754	42,754	42,754	-	-	-	-	-	-
Lyme	9,054	9,054	9,054	138	138	138	-	-	-
Madison	295,398	295,398	295,398	-	-	-	-	-	-
Manchester	428,017	428,017	428,017	552,286	552,286	552,286	-	-	-
Mansfield	5,566,517	5,566,517	5,566,517	7,583	7,583	7,583	2,630,447	2,630,447	2,630,447
Marlborough	14,788	14,788	14,788	-	-	-	-	-	-
Meriden	258,466	258,466	258,466	772,912	772,912	772,912	-	-	-
Middlebury	25,793	25,793	25,793	-	-	-	-	-	-
Middlefield	4,920	4,920	4,920	-	-	-	-	-	-
Middletown	2,217,276	2,217,276	2,217,276	5,221,035	9,221,035	9,221,035	-	-	-
Milford	281,776	281,776	281,776	285,985	285,985	285,985	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Montville	1,079,480	1,079,480	1,079,480	-	-	-	-	-	-
Morris	11,872	11,872	11,872	-	-	-	-	-	-
Naugatuck	46,475	46,475	46,475	-	-	-	-	-	-
New Britain	2,996,392	2,996,392	2,996,392	2,066,516	2,066,516	2,066,516	-	-	-
New Canaan	-	-	-	101,728	101,728	101,728	-	-	-
New Fairfield	3,348	3,348	3,348	-	-	-	-	-	-
New Hartford	10,288	10,288	10,288	-	-	-	-	-	-
New Haven	5,146,251	5,146,251	5,146,251	36,545,385	36,545,385	36,545,385	15,246,372	15,246,372	15,246,372
Newington	14,719	14,719	14,719	1,939,870	1,939,870	1,939,870	-	-	-
New London	397,802	397,802	397,802	4,620,940	4,620,940	4,620,940	-	-	-
New Milford	323,944	323,944	323,944	146,478	146,478	146,478	-	-	-
Newtown	456,363	456,363	456,363	-	-	-	-	-	-
Norfolk	38,529	38,529	38,529	27,093	27,093	27,093	-	-	-
North Branford	2,986	2,986	2,986	1,202	1,202	1,202	-	-	-
North Canaan	12,906	12,906	12,906	-	-	-	-	-	-
North Haven	62,062	62,062	62,062	604,327	604,327	604,327	-	-	-
North Stonington	12,148	12,148	12,148	-	-	-	-	-	-
Norwalk	269,172	269,172	269,172	1,929,770	1,929,770	1,929,770	-	-	-
Norwich	680,137	680,137	680,137	747,378	747,378	747,378	-	-	-
Old Lyme	9,966	9,966	9,966	33,136	33,136	33,136	-	-	-
Old Saybrook	34,274	34,274	34,274	-	-	-	-	-	-
Orange	5,952	5,952	5,952	194,842	194,842	194,842	-	-	-
Oxford	108,327	108,327	108,327	-	-	-	-	-	-
Plainfield	34,173	34,173	34,173	26,401	26,401	26,401	-	-	-
Plainville	8,596	8,596	8,596	-	-	-	-	-	-
Plymouth	5,936	5,936	5,936	-	-	-	-	-	-
Pomfret	29,556	29,556	29,556	-	-	-	-	-	-
Portland	13,439	13,439	13,439	-	-	-	-	-	-
Preston	7,233	7,233	7,233	-	-	-	-	-	-
Prospect	1,038	1,038	1,038	-	-	-	-	-	-
Putnam	18,421	18,421	18,421	108,104	108,104	108,104	-	-	-
Redding	75,147	75,147	75,147	-	-	-	-	-	-
Ridgefield	22,112	22,112	22,112	-	-	-	-	-	-
Rocky Hill	512,303	512,303	512,303	-	-	-	-	-	-
Roxbury	1,402	1,402	1,402	-	-	-	-	-	-
Salem	35,653	35,653	35,653	-	-	-	-	-	-
Salisbury	3,342	3,342	3,342	-	-	-	-	-	-
Scotland	15,937	15,937	15,937	-	-	-	-	-	-
Seymour	11,453	11,453	11,453	-	-	-	-	-	-
Sharon	13,010	13,010	13,010	-	-	-	-	-	-
Shelton	-	-	-	-	-	-	-	-	-
Sherman	7	7	7	-	-	-	-	-	-
Simsbury	35,655	35,655	35,655	-	-	-	-	-	-
Somers	715,904	715,904	715,904	-	-	-	-	-	-
Southbury	-	-	-	-	-	-	-	-	-
Southington	6,766	6,766	6,766	94,474	94,474	94,474	-	-	-
South Windsor	142,250	142,250	142,250	-	-	-	-	-	-
Sprague	6,156	6,156	6,156	-	-	-	-	-	-
Stafford	28,118	28,118	28,118	140,952	140,952	140,952	-	-	-
Stamford	931,423	931,423	931,423	1,619,805	1,619,805	1,619,805	-	-	-
Sterling	2,904	2,904	2,904	-	-	-	-	-	-
Stonington	-	-	-	-	-	-	-	-	-
Stratford	213,514	213,514	213,514	-	-	-	-	-	-
Suffield	1,801,140	1,801,140	1,801,140	-	-	-	-	-	-
Thomaston	19,583	19,583	19,583	-	-	-	-	-	-
Thompson	6,524	6,524	6,524	1,436	1,436	1,436	-	-	-
Tolland	24,569	24,569	24,569	-	-	-	-	-	-
Torrington	162,755	162,755	162,755	217,645	217,645	217,645	-	-	-
Trumbull	98	98	98	10,178	10,178	10,178	-	-	-

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Municipal Revenue Sharing		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Union	15,426	15,426	15,426	-	-	-	-	-	-
Vernon	123,084	123,084	123,084	219,351	219,351	219,351	-	-	-
Voluntown	119,254	119,254	119,254	56,182	56,182	56,182	-	-	-
Wallingford	33,319	33,319	33,319	257,444	257,444	257,444	-	-	-
Warren	2,084	2,084	2,084	-	-	-	-	-	-
Washington	13,927	13,927	13,927	-	-	-	-	-	-
Waterbury	3,021,121	3,021,121	3,021,121	3,706,103	3,706,103	3,706,103	3,284,145	3,284,145	3,284,145
Waterford	143,075	143,075	143,075	109,838	109,838	109,838	-	-	-
Watertown	9,723	9,723	9,723	-	-	-	-	-	-
Westbrook	51,571	51,571	51,571	73,882	73,882	73,882	-	-	-
West Hartford	16,127	16,127	16,127	883,308	883,308	883,308	-	-	-
West Haven	181,198	181,198	181,198	5,527,988	5,527,988	5,527,988	-	-	-
Weston	-	-	-	-	-	-	-	-	-
Westport	305,404	305,404	305,404	96,952	96,952	96,952	-	-	-
Wethersfield	135,355	135,355	135,355	12,859	12,859	12,859	-	-	-
Willington	24,965	24,965	24,965	-	-	-	-	-	-
Wilton	10,271	10,271	10,271	-	-	-	-	-	-
Winchester	59,944	59,944	59,944	27,324	27,324	27,324	-	-	-
Windham	2,558,128	2,558,128	2,558,128	504,376	504,376	504,376	-	-	-
Windsor	27,298	27,298	27,298	-	-	-	-	-	-
Windsor Locks	45,282	45,282	45,282	-	-	-	-	-	-
Wolcott	1,140	1,140	1,140	-	-	-	-	-	-
Woodbridge	-	-	-	-	-	-	-	-	-
Woodbury	-	-	-	-	-	-	-	-	-
Woodstock	3,987	3,987	3,987	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	10,980	10,980	10,980	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	288	288	288	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
EdAdvance	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	54,944,031	54,944,031	54,944,031	105,889,434	109,889,434	109,889,434	36,819,135	36,819,135	36,819,135

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Andover	-	-	-	43,820	43,820	43,820	6,680	6,680	6,680
Ansonia	-	-	-	-	-	-	113,045	113,045	113,045
Ashford	-	-	-	44,498	44,498	44,498	12,010	12,010	12,010
Avon	-	-	-	142,054	142,054	142,054	-	-	-
Barkhamsted	-	-	-	-	-	-	6,728	6,728	6,728
Beacon Falls	-	-	-	-	-	-	12,467	12,467	12,467
Berlin	-	-	-	258,989	258,989	258,989	-	-	-
Bethany	-	-	-	26,746	26,746	26,746	881	881	881
Bethel	-	-	-	-	-	-	-	-	-
Bethlehem	-	-	-	40,552	40,552	40,552	4,125	4,125	4,125
Bloomfield	-	-	-	291,027	291,027	291,027	94,314	94,314	94,314
Bolton	-	-	-	11,053	11,053	11,053	3,244	3,244	3,244
Bozrah	-	-	-	-	-	-	9,143	9,143	9,143
Branford	-	-	-	-	-	-	-	-	-
Bridgeport	5,309,512	5,356,172	5,374,041	2,823,501	2,823,501	2,823,501	5,606,925	5,606,925	5,606,925
Bridgewater	-	-	-	-	-	-	3,734	3,734	3,734
Bristol	-	-	-	234,651	234,651	234,651	400,282	400,282	400,282
Brookfield	-	-	-	272,396	272,396	272,396	-	-	-
Brooklyn	-	-	-	-	-	-	191,703	191,703	191,703
Burlington	-	-	-	34,417	34,417	34,417	-	-	-
Canaan	-	-	-	24,132	24,132	24,132	6,202	6,202	6,202
Canterbury	-	-	-	94,624	94,624	94,624	15,208	15,208	15,208
Canton	-	-	-	-	-	-	-	-	-
Chaplin	-	-	-	34,779	34,779	34,779	73,052	73,052	73,052
Cheshire	-	-	-	241,134	241,134	241,134	1,962,440	1,962,440	1,962,440
Chester	-	-	-	-	-	-	3,278	3,278	3,278
Clinton	-	-	-	288,473	288,473	288,473	-	-	-
Colchester	-	-	-	134,167	134,167	134,167	23,167	23,167	23,167
Colebrook	-	-	-	-	-	-	6,045	6,045	6,045
Columbia	-	-	-	28,393	28,393	28,393	4,857	4,857	4,857
Cornwall	-	-	-	-	-	-	4,434	4,434	4,434
Coventry	-	-	-	113,156	113,156	113,156	13,336	13,336	13,336
Cromwell	-	-	-	-	-	-	-	-	-
Danbury	-	-	-	1,218,855	1,218,855	1,218,855	678,398	678,398	678,398
Darien	-	-	-	-	-	-	-	-	-
Deep River	-	-	-	-	-	-	4,490	4,490	4,490
Derby	-	-	-	205,327	205,327	205,327	207,304	207,304	207,304
Durham	-	-	-	244,059	244,059	244,059	1,003	1,003	1,003
Eastford	-	-	-	-	-	-	7,529	7,529	7,529
East Granby	-	-	-	-	-	-	987	987	987
East Haddam	-	-	-	-	-	-	3,042	3,042	3,042
East Hampton	-	-	-	120,397	120,397	120,397	6,742	6,742	6,742
East Hartford	276,593	666,197	799,442	200,959	200,959	200,959	156,898	156,898	156,898
East Haven	-	-	-	-	-	-	82,006	82,006	82,006
East Lyme	-	-	-	524,097	524,097	524,097	270,204	270,204	270,204
Easton	-	-	-	-	-	-	-	-	-
East Windsor	-	-	-	-	-	-	15,432	15,432	15,432
Ellington	-	-	-	-	-	-	4,081	4,081	4,081
Enfield	-	-	-	-	-	-	1,224,751	1,224,751	1,224,751
Essex	-	-	-	-	-	-	-	-	-
Fairfield	-	-	-	191,245	191,245	191,245	114,941	114,941	114,941
Farmington	-	-	-	802,461	802,461	802,461	-	-	-
Franklin	-	-	-	25,666	25,666	25,666	9,738	9,738	9,738
Glastonbury	-	-	-	385,930	385,930	385,930	-	-	-
Goshen	-	-	-	-	-	-	2,687	2,687	2,687
Granby	-	-	-	-	-	-	-	-	-
Greenwich	-	-	-	-	-	-	-	-	-
Griswold	-	-	-	-	-	-	55,478	55,478	55,478
Groton	-	-	-	466,668	466,668	466,668	1,232,069	1,232,069	1,232,069
Guilford	-	-	-	496,560	496,560	496,560	-	-	-
Haddam	-	-	-	-	-	-	908	908	908
Hamden	139,216	95,062	945,574	1,646,236	1,646,236	1,646,236	725,946	725,946	725,946
Hampton	-	-	-	28,585	28,585	28,585	8,881	8,881	8,881
Hartford	11,078,328	11,597,120	11,344,984	3,370,519	3,370,519	3,370,519	6,136,523	6,136,523	6,136,523
Hartland	-	-	-	76,110	76,110	76,110	6,593	6,593	6,593
Harwinton	-	-	-	39,036	39,036	39,036	3,676	3,676	3,676
Hebron	-	-	-	125,020	125,020	125,020	3,350	3,350	3,350
Kent	-	-	-	-	-	-	1,298	1,298	1,298
Killingly	-	-	-	268,063	268,063	268,063	94,184	94,184	94,184
Killingworth	-	-	-	155,954	155,954	155,954	-	-	-
Lebanon	-	-	-	162,740	162,740	162,740	13,139	13,139	13,139
Ledyard	-	-	-	-	-	-	891,000	1,391,000	1,391,000

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Lisbon	-	-	-	139,316	139,316	139,316	11,287	11,287	11,287
Litchfield	-	-	-	46,905	46,905	46,905	-	-	-
Lyme	-	-	-	-	-	-	1,997	1,997	1,997
Madison	-	-	-	175,790	175,790	175,790	-	-	-
Manchester	-	-	-	780,354	780,354	780,354	412,450	412,450	412,450
Mansfield	-	-	-	661,283	661,283	661,283	179,151	179,151	179,151
Marlborough	-	-	-	48,977	48,977	48,977	1,807	1,807	1,807
Meriden	-	-	-	622,306	622,306	622,306	698,609	698,609	698,609
Middlebury	-	-	-	15,067	15,067	15,067	-	-	-
Middlefield	-	-	-	14,971	14,971	14,971	5,616	5,616	5,616
Middletown	-	-	-	-	-	-	1,060,747	1,060,747	1,060,747
Milford	-	-	-	1,130,086	1,130,086	1,130,086	236,690	236,690	236,690
Monroe	-	-	-	443,723	443,723	443,723	-	-	-
Montville	-	-	-	20,897	20,897	20,897	946,162	1,446,162	1,446,162
Morris	-	-	-	-	-	-	5,059	5,059	5,059
Naugatuck	565,309	737,984	672,332	283,399	283,399	283,399	147,899	147,899	147,899
New Britain	1,809,120	1,771,221	1,758,937	2,176,332	2,176,332	2,176,332	1,980,822	1,980,822	1,980,822
New Canaan	-	-	-	-	-	-	-	-	-
New Fairfield	-	-	-	265,666	265,666	265,666	-	-	-
New Hartford	-	-	-	-	-	-	822	822	822
New Haven	-	-	-	1,675,450	1,675,450	1,675,450	5,503,352	5,503,352	5,503,352
Newington	-	-	-	-	-	-	164,924	164,924	164,924
New London	-	-	-	1,112,913	1,112,913	1,112,913	1,667,837	1,667,837	1,667,837
New Milford	-	-	-	-	-	-	2,049	2,049	2,049
Newtown	-	-	-	267,960	267,960	267,960	829,098	829,098	829,098
Norfolk	-	-	-	9,911	9,911	9,911	8,899	8,899	8,899
North Branford	-	-	-	152,031	152,031	152,031	2,647	2,647	2,647
North Canaan	-	-	-	11,334	11,334	11,334	12,383	12,383	12,383
North Haven	-	-	-	-	-	-	86,789	86,789	86,789
North Stonington	-	-	-	-	-	-	880,690	880,690	880,690
Norwalk	-	-	-	1,780,046	1,780,046	1,780,046	577,059	577,059	577,059
Norwich	-	-	-	210,834	210,834	210,834	1,860,229	2,360,229	2,360,229
Old Lyme	-	-	-	-	-	-	-	-	-
Old Saybrook	-	-	-	-	-	-	-	-	-
Orange	-	-	-	221,467	221,467	221,467	6,408	6,408	6,408
Oxford	-	-	-	267,543	267,543	267,543	-	-	-
Plainfield	-	-	-	-	-	-	82,099	82,099	82,099
Plainville	-	-	-	-	-	-	27,635	27,635	27,635
Plymouth	-	-	-	-	-	-	33,955	33,955	33,955
Pomfret	-	-	-	23,434	23,434	23,434	9,172	9,172	9,172
Portland	-	-	-	-	-	-	2,902	2,902	2,902
Preston	-	-	-	-	-	-	1,165,290	1,165,290	1,165,290
Prospect	-	-	-	73,271	73,271	73,271	1,085	1,085	1,085
Putnam	-	-	-	71,039	71,039	71,039	75,902	75,902	75,902
Redding	-	-	-	57,277	57,277	57,277	-	-	-
Ridgefield	-	-	-	117,659	117,659	117,659	-	-	-
Rocky Hill	-	-	-	65,602	65,602	65,602	213,545	213,545	213,545
Roxbury	-	-	-	-	-	-	2,188	2,188	2,188
Salem	-	-	-	132,694	132,694	132,694	7,370	7,370	7,370
Salisbury	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	13,960	13,960	13,960	11,620	11,620	11,620
Seymour	-	-	-	-	-	-	24,111	24,111	24,111
Sharon	-	-	-	-	-	-	2,001	2,001	2,001
Shelton	-	-	-	-	-	-	-	-	-
Sherman	-	-	-	-	-	-	109	109	109
Simsbury	-	-	-	-	-	-	-	-	-
Somers	-	-	-	240,198	240,198	240,198	1,564,515	1,564,515	1,564,515
Southbury	-	-	-	74,062	74,062	74,062	-	-	-
Southington	-	-	-	-	-	-	7,160	7,160	7,160
South Windsor	-	-	-	57,854	57,854	57,854	-	-	-
Sprague	-	-	-	-	-	-	17,479	17,479	17,479
Stafford	-	-	-	-	-	-	60,839	60,839	60,839
Stamford	-	-	-	1,846,049	1,846,049	1,846,049	625,635	625,635	625,635
Sterling	-	-	-	-	-	-	24,317	24,317	24,317
Stonington	-	-	-	218,992	218,992	218,992	-	30,000	30,000
Stratford	-	-	-	-	-	-	30,567	30,567	30,567
Suffield	-	-	-	206,051	206,051	206,051	2,760,598	2,760,598	2,760,598
Thomaston	-	-	-	-	-	-	16,872	16,872	16,872
Thompson	-	-	-	4,459	204,459	204,459	38,307	38,307	38,307
Tolland	-	-	-	322,977	322,977	322,977	-	-	-
Torrington	187,506	183,190	272,517	72,539	72,539	72,539	196,642	196,642	196,642
Trumbull	-	-	-	604,706	604,706	604,706	-	-	-

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Union	-	-	-	-	-	-	19,013	19,013	19,013
Vernon	-	-	-	330,755	330,755	330,755	79,820	79,820	79,820
Voluntown	-	-	-	-	-	-	80,641	80,641	80,641
Wallingford	-	-	-	-	-	-	33,058	33,058	33,058
Warren	-	-	-	-	-	-	4,369	4,369	4,369
Washington	-	-	-	-	-	-	-	-	-
Waterbury	7,412,524	7,742,795	7,747,981	2,298,414	2,298,414	2,298,414	2,637,435	2,637,435	2,637,435
Waterford	-	-	-	-	-	-	-	-	-
Watertown	-	-	-	-	-	-	11,631	11,631	11,631
Westbrook	-	-	-	-	-	-	-	-	-
West Hartford	-	-	-	-	-	-	27,820	27,820	27,820
West Haven	-	-	-	-	-	-	807,097	807,097	807,097
Weston	-	-	-	70,181	70,181	70,181	-	-	-
Westport	-	-	-	66,133	66,133	66,133	-	-	-
Wethersfield	-	-	-	-	-	-	137,556	137,556	137,556
Willington	-	-	-	-	-	-	17,399	17,399	17,399
Wilton	-	-	-	93,135	93,135	93,135	-	-	-
Winchester	-	-	-	105,432	105,432	105,432	49,474	49,474	49,474
Windham	-	-	-	1,349,376	1,349,376	1,349,376	793,155	793,155	793,155
Windsor	-	-	-	357,943	357,943	357,943	-	-	-
Windsor Locks	-	-	-	150,116	150,116	150,116	387,713	387,713	387,713
Wolcott	-	-	-	136,938	136,938	136,938	16,939	16,939	16,939
Woodbridge	-	-	-	120,477	120,477	120,477	-	-	-
Woodbury	-	-	-	-	-	-	-	-	-
Woodstock	-	-	-	-	-	-	5,694	5,694	5,694
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
EdAdvance	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	623,634	820,698	702,992	-	-	-	-	-	-
Windham #2	537,964	394,133	641,920	-	-	-	-	-	-
W Haven 1st Ctr.	78,676	272,214	788,328	-	-	-	-	-	-
Allingtown	120,170	160,170	960,525	-	-	-	-	-	-
W. Shore FD	-	120,122	322,159	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	28,138,552	29,917,078	32,331,732	37,753,333	37,953,333	38,253,333	49,942,789	51,472,789	51,472,789

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Recommended	Recommended	Actual	Recommended	Recommended	Actual	Recommended	Recommended
Andover	187,453	187,352	187,352	32,189	27,591	27,591	2,620	2,620	2,620
Ansonia	315,787	315,966	315,966	211,387	181,189	181,189	85,419	85,419	85,419
Ashford	292,893	293,536	293,536	58,058	49,763	49,763	3,582	3,582	3,582
Avon	313,020	312,434	312,434	127,153	108,988	108,988	261,442	261,442	261,442
Barkhamsted	195,332	195,176	195,176	41,414	35,499	35,499	41,462	41,462	41,462
Beacon Falls	190,730	192,176	192,176	44,022	37,733	37,733	43,809	43,809	43,809
Berlin	333,368	332,891	332,891	146,511	125,580	125,580	786,396	1,203,039	1,203,039
Bethany	211,020	211,001	211,001	55,369	47,459	47,459	67,229	67,229	67,229
Bethel	323,296	324,237	324,237	139,098	119,227	119,227	282,660	282,660	282,660
Bethlehem	209,731	209,734	209,734	39,100	33,514	33,514	7,945	7,945	7,945
Bloomfield	336,171	342,039	342,039	146,066	125,200	125,200	1,701,347	2,475,717	2,475,717
Bolton	200,248	200,010	200,010	43,938	37,661	37,661	24,859	24,859	24,859
Bozrah	181,477	181,301	181,301	31,500	26,999	26,999	138,521	138,521	138,521
Branford	399,740	399,724	399,724	181,505	155,575	155,575	374,850	374,850	374,850
Bridgeport	1,383,698	1,385,123	1,385,123	2,801,210	2,401,037	2,401,037	1,031,564	1,031,564	1,031,564
Bridgewater	178,611	178,586	178,586	27,515	23,584	23,584	587	587	587
Bristol	663,247	662,258	662,258	543,952	466,244	466,244	2,486,925	3,709,996	3,709,996
Brookfield	307,143	307,016	307,016	123,267	105,657	105,657	118,281	118,281	118,281
Brooklyn	242,277	242,192	242,192	82,399	70,628	70,628	10,379	10,379	10,379
Burlington	261,214	261,332	261,332	88,101	75,515	75,515	15,300	15,300	15,300
Canaan	170,012	169,203	169,203	22,547	19,326	19,326	20,712	20,712	20,712
Canterbury	224,844	224,964	224,964	63,204	54,175	54,175	2,022	2,022	2,022
Canton	256,218	256,119	256,119	78,564	67,340	67,340	7,994	7,994	7,994
Chaplin	186,833	186,806	186,806	31,618	27,102	27,102	601	601	601
Cheshire	404,875	404,496	404,496	213,221	182,762	182,762	736,700	736,700	736,700
Chester	190,369	190,280	190,280	33,173	28,434	28,434	89,264	89,264	89,264
Clinton	267,626	267,253	267,253	98,040	84,033	84,033	191,674	191,674	191,674
Colchester	349,471	349,164	349,164	135,862	116,454	116,454	39,009	39,009	39,009
Colebrook	201,335	201,376	201,376	28,993	24,851	24,851	550	550	550
Columbia	205,558	205,305	205,305	45,578	39,068	39,068	26,763	26,763	26,763
Cornwall	224,571	222,432	222,432	37,906	32,490	32,490	-	-	-
Coventry	295,186	295,131	295,131	117,641	100,836	100,836	10,533	10,533	10,533
Cromwell	276,136	275,736	275,736	96,478	82,695	82,695	31,099	31,099	31,099
Danbury	876,626	876,484	876,484	654,581	561,070	561,070	1,726,901	2,398,201	2,398,201
Darien	341,057	341,672	341,672	132,477	113,553	113,553	-	-	-
Deep River	197,900	197,901	197,901	36,697	31,455	31,455	104,136	104,136	104,136
Derby	264,665	263,915	263,915	126,810	108,695	108,695	14,728	14,728	14,728
Durham	222,126	221,833	221,833	61,044	52,324	52,324	153,897	153,897	153,897
Eastford	175,236	175,263	175,263	26,634	22,830	22,830	54,564	54,564	54,564
East Granby	202,006	201,843	201,843	40,925	35,077	35,077	537,454	826,034	826,034
East Haddam	325,170	325,670	325,670	102,379	87,754	87,754	1,696	1,696	1,696
East Hampton	320,960	321,263	321,263	102,870	88,174	88,174	18,943	18,943	18,943
East Hartford	580,105	579,436	579,436	524,303	449,404	449,404	4,447,536	6,308,383	6,308,383
East Haven	400,634	400,282	400,282	260,311	223,125	223,125	43,500	43,500	43,500
East Lyme	319,002	317,702	317,702	138,782	118,956	118,956	22,442	22,442	22,442
Easton	227,835	227,831	227,831	77,495	66,425	66,425	2,660	2,660	2,660
East Windsor	267,358	267,488	267,488	90,858	77,879	77,879	295,024	295,024	295,024
Ellington	339,811	340,741	340,741	124,107	106,377	106,377	223,527	223,527	223,527
Enfield	534,007	534,648	534,648	377,259	323,365	323,365	256,875	256,875	256,875
Essex	214,517	214,767	214,767	47,242	40,493	40,493	74,547	74,547	74,547
Fairfield	715,223	718,430	718,430	437,211	374,752	374,752	96,747	96,747	96,747
Farmington	373,796	373,521	373,521	160,039	137,177	137,177	545,804	545,804	545,804
Franklin	129,178	129,041	129,041	20,591	17,651	17,651	23,080	23,080	23,080
Glastonbury	461,217	460,298	460,298	236,426	202,650	202,650	240,799	240,799	240,799
Goshen	277,634	278,194	278,194	49,605	42,518	42,518	2,648	2,648	2,648
Granby	256,644	257,294	257,294	93,634	80,258	80,258	35,332	35,332	35,332
Greenwich	749,181	750,469	750,469	373,779	320,381	320,381	89,022	89,022	89,022
Griswold	190,910	188,153	188,153	108,407	92,803	92,803	31,895	31,895	31,895
Groton	375,122	373,106	373,106	243,620	211,014	211,014	1,240,819	1,819,768	1,819,768
Guilford	360,850	360,411	360,411	161,018	138,014	138,014	64,848	64,848	64,848
Haddam	246,841	243,758	243,758	85,507	73,292	73,292	3,554	3,554	3,554
Hamden	672,478	672,164	672,164	508,389	435,762	435,762	286,689	286,689	286,689
Hampton	188,210	188,327	188,327	33,312	28,554	28,554	-	-	-
Hartford	1,192,605	1,190,578	1,190,578	2,248,301	1,927,115	1,927,115	1,419,161	1,419,161	1,419,161
Hartland	143,016	142,969	142,969	22,898	19,628	19,628	955	955	955
Harwinton	227,247	227,149	227,149	58,235	49,915	49,915	21,506	21,506	21,506
Hebron	241,205	240,791	240,791	82,224	70,477	70,477	2,216	2,216	2,216
Kent	290,877	291,401	291,401	48,759	41,793	41,793	-	-	-
Killingly	357,159	357,948	357,948	165,436	141,670	141,670	706,717	976,064	976,064
Killingworth	251,717	249,802	249,802	62,051	53,188	53,188	5,148	5,148	5,148
Lebanon	318,312	318,912	318,912	83,036	71,175	71,175	30,427	30,427	30,427
Ledyard	295,461	289,817	289,817	129,193	110,736	110,736	421,085	421,085	421,085

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Recommended	Recommended	Actual	Recommended	Recommended	Actual	Recommended	Recommended
Lisbon	179,675	179,511	179,511	34,131	29,255	29,255	3,683	3,683	3,683
Litchfield	384,386	385,155	385,155	94,581	80,996	80,996	3,432	3,432	3,432
Lyme	179,863	179,941	179,941	30,663	26,283	26,283	-	-	-
Madison	313,284	313,195	313,195	129,341	110,864	110,864	6,795	6,795	6,795
Manchester	644,746	643,681	643,681	506,944	434,522	434,522	1,072,449	1,506,098	1,506,098
Mansfield	420,031	414,125	414,125	218,600	187,370	187,370	6,841	6,841	6,841
Marlborough	212,342	212,137	212,137	59,634	51,116	51,116	7,313	7,313	7,313
Meriden	662,689	663,656	663,656	592,923	508,219	508,219	893,641	1,290,737	1,290,737
Middlebury	223,762	224,275	224,275	64,913	55,640	55,640	84,264	84,264	84,264
Middlefield	197,295	197,250	197,250	36,973	31,691	31,691	248,652	248,652	248,652
Middletown	588,804	587,270	587,270	364,221	312,189	312,189	1,987,145	3,008,642	3,008,642
Milford	596,184	598,383	598,383	420,079	360,062	360,062	1,344,868	1,816,086	1,816,086
Monroe	351,891	351,306	351,306	157,392	134,907	134,907	179,106	179,106	179,106
Montville	324,397	323,230	323,230	172,362	147,739	147,739	528,644	528,644	528,644
Morris	177,741	177,930	177,930	25,176	21,577	21,577	3,528	3,528	3,528
Naugatuck	422,001	421,735	421,735	294,988	252,846	252,846	341,656	341,656	341,656
New Britain	767,372	766,681	766,681	1,159,680	994,011	994,011	1,383,881	2,148,288	2,148,288
New Canaan	331,951	332,099	332,099	135,545	116,182	116,182	200	200	200
New Fairfield	276,129	275,859	275,859	92,419	79,215	79,215	1,149	1,149	1,149
New Hartford	269,865	269,945	269,945	73,180	62,726	62,726	139,174	139,174	139,174
New Haven	1,248,741	1,254,250	1,254,250	1,857,276	1,591,951	1,591,951	1,369,123	1,805,520	1,805,520
Newington	414,897	413,929	413,929	242,156	207,562	207,562	917,869	1,365,802	1,365,802
New London	385,019	385,032	385,032	363,674	311,720	311,720	33,169	33,169	33,169
New Milford	556,879	556,890	556,890	225,508	193,293	193,293	674,203	996,617	996,617
Newtown	470,587	471,024	471,024	240,865	206,461	206,461	235,371	235,371	235,371
Norfolk	242,006	242,536	242,536	37,077	31,782	31,782	7,207	7,207	7,207
North Branford	280,440	280,168	280,168	102,152	87,558	87,558	301,074	301,074	301,074
North Canaan	187,925	188,644	188,644	34,169	29,287	29,287	359,719	359,719	359,719
North Haven	357,543	357,260	357,260	179,185	153,588	153,588	1,445,730	1,860,380	1,860,380
North Stonington	240,483	236,600	236,600	57,351	49,158	49,158	-	-	-
Norwalk	900,921	903,271	903,271	753,965	646,255	646,255	402,915	402,915	402,915
Norwich	494,405	492,648	492,648	398,648	341,699	341,699	187,132	187,132	187,132
Old Lyme	229,307	228,861	228,861	57,353	49,159	49,159	1,888	1,888	1,888
Old Saybrook	246,524	246,620	246,620	78,027	66,851	66,851	46,717	46,717	46,717
Orange	275,413	275,757	275,757	114,419	98,072	98,072	104,962	104,962	104,962
Oxford	275,833	275,974	275,974	112,328	96,280	96,280	84,313	84,313	84,313
Plainfield	289,013	288,859	288,859	142,931	122,512	122,512	144,803	144,803	144,803
Plainville	307,064	306,829	306,829	145,525	124,736	124,736	541,936	541,936	541,936
Plymouth	259,830	259,280	259,280	112,146	96,124	96,124	152,434	152,434	152,434
Pomfret	243,186	243,577	243,577	53,144	45,553	45,553	27,820	27,820	27,820
Portland	239,438	239,303	239,303	74,324	63,706	63,706	90,840	90,840	90,840
Preston	199,539	199,275	199,275	51,631	44,255	44,255	-	-	-
Prospect	241,498	241,602	241,602	76,299	65,399	65,399	70,942	70,942	70,942
Putnam	237,509	237,471	237,471	93,289	79,962	79,962	171,800	171,800	171,800
Redding	269,221	269,353	269,353	80,810	69,266	69,266	1,329	1,329	1,329
Ridgefield	379,425	379,636	379,636	178,751	153,216	153,216	561,986	561,986	561,986
Rocky Hill	345,630	345,102	345,102	133,151	114,129	114,129	221,199	221,199	221,199
Roxbury	322,536	323,449	323,449	41,697	35,741	35,741	602	602	602
Salem	193,591	193,271	193,271	39,223	33,620	33,620	4,699	4,699	4,699
Salisbury	293,798	294,475	294,475	50,980	43,698	43,698	83	83	83
Scotland	153,723	153,678	153,678	24,689	21,162	21,162	7,681	7,681	7,681
Seymour	297,506	297,318	297,318	136,379	116,897	116,897	281,186	281,186	281,186
Sharon	358,975	360,168	360,168	56,812	48,695	48,695	-	-	-
Shelton	505,860	505,277	505,277	315,008	270,006	270,006	584,121	584,121	584,121
Sherman	205,332	205,372	205,372	30,379	26,039	26,039	-	-	-
Simsbury	368,399	372,338	372,338	185,646	159,124	159,124	77,648	77,648	77,648
Somers	266,819	266,749	266,749	101,904	87,346	87,346	82,324	82,324	82,324
Southbury	368,927	368,715	368,715	150,329	128,855	128,855	20,981	20,981	20,981
Southington	525,649	525,964	525,964	330,055	282,905	282,905	820,795	1,133,854	1,133,854
South Windsor	380,839	381,866	381,866	188,134	161,257	161,257	1,338,190	1,776,486	1,776,486
Sprague	151,064	151,738	151,738	30,286	25,960	25,960	386,528	386,528	386,528
Stafford	393,503	395,729	395,729	126,477	108,409	108,409	437,917	437,917	437,917
Stamford	1,241,853	1,252,661	1,252,661	983,265	842,799	842,799	416,142	797,064	797,064
Sterling	191,812	191,742	191,742	48,919	41,931	41,931	24,398	24,398	24,398
Stonington	300,172	299,262	299,262	129,669	111,158	111,158	100,332	100,332	100,332
Stratford	599,920	600,187	600,187	455,850	390,729	390,729	3,507,689	4,682,925	4,682,925
Suffield	289,784	291,079	291,079	107,207	91,892	91,892	180,663	180,663	180,663
Thomaston	222,351	222,214	222,214	62,430	53,512	53,512	395,346	395,346	395,346
Thompson	253,150	253,223	253,223	103,270	88,517	88,517	76,733	76,733	76,733
Tolland	339,329	338,751	338,751	134,149	114,984	114,984	85,064	85,064	85,064
Torrington	457,571	455,793	455,793	307,369	263,459	263,459	605,345	605,345	605,345
Trumbull	462,970	461,303	461,303	285,725	244,907	244,907	189,309	189,309	189,309

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Recommended	Recommended	Actual	Recommended	Recommended	Actual	Recommended	Recommended
Union	124,711	124,689	124,689	17,408	14,921	14,921	-	-	-
Vernon	403,495	403,895	403,895	244,513	209,584	209,584	151,598	151,598	151,598
Voluntown	172,987	172,991	172,991	28,200	24,172	24,172	2,002	2,002	2,002
Wallingford	539,470	538,986	538,986	334,916	287,071	287,071	1,948,455	2,739,896	2,739,896
Warren	181,598	181,664	181,664	25,338	21,718	21,718	288	288	288
Washington	331,126	332,040	332,040	60,442	51,808	51,808	158	158	158
Waterbury	1,068,413	1,068,475	1,068,475	1,527,828	1,309,565	1,309,565	2,516,158	3,506,785	3,506,785
Waterford	318,883	317,588	317,588	136,611	117,096	117,096	34,255	34,255	34,255
Watertown	349,969	349,028	349,028	180,349	154,586	154,586	642,281	642,281	642,281
Westbrook	217,374	217,392	217,392	48,736	41,774	41,774	267,405	267,405	267,405
West Hartford	686,369	686,593	686,593	502,611	430,810	430,810	805,784	805,784	805,784
West Haven	616,005	617,268	617,268	691,761	592,937	592,937	147,516	147,516	147,516
Weston	251,600	251,619	251,619	76,833	65,857	65,857	453	453	453
Westport	392,201	393,144	393,144	172,998	148,284	148,284	-	-	-
Wethersfield	400,067	399,515	399,515	213,862	183,310	183,310	21,785	21,785	21,785
Willington	258,347	258,955	258,955	68,381	58,613	58,613	20,018	20,018	20,018
Wilton	316,011	315,704	315,704	131,301	112,543	112,543	307,058	583,476	583,476
Winchester	300,203	300,021	300,021	102,015	87,442	87,442	306,204	306,204	306,204
Windham	366,147	365,144	365,144	307,974	263,978	263,978	454,575	454,575	454,575
Windsor	402,999	402,432	402,432	212,598	182,226	182,226	1,321,000	1,710,188	1,710,188
Windsor Locks	263,603	263,625	263,625	92,295	79,109	79,109	1,907,971	2,360,422	2,360,422
Wolcott	302,171	301,999	301,999	135,702	116,316	116,316	234,916	234,916	234,916
Woodbridge	240,441	240,356	240,356	75,626	64,822	64,822	29,920	29,920	29,920
Woodbury	295,382	295,235	295,235	89,361	76,596	76,596	56,908	56,908	56,908
Woodstock	383,446	384,353	384,353	97,713	83,755	83,755	68,767	68,767	68,767
Bantam (Bor.)	-	-	-	275	231	231	-	-	-
Danielson (Bor.)	-	-	-	3,150	2,833	2,833	-	-	-
Fenwick (Bor.)	1,079	1,076	1,076	943	836	836	-	-	-
Groton (City of)	113,731	113,140	113,140	21,490	16,310	16,310	-	-	-
Groton Long Point	-	-	-	3,852	3,227	3,227	-	-	-
Jewett City (Bor.)	78,220	77,452	77,452	2,802	2,519	2,519	4,195	4,195	4,195
Litchfield (Bor.)	-	-	-	805	770	770	-	-	-
Newtown (Bor.)	-	-	-	449	378	378	-	-	-
Stonington (Bor.)	15,223	15,187	15,187	1,747	1,483	1,483	-	-	-
Woodmont (Bor.)	17,226	17,374	17,374	328	286	286	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
EdAdvance	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	844,666	844,665	844,665
TOTALS	60,000,000	60,000,000	60,000,000	34,999,987	30,000,000	30,000,000	60,000,000	76,000,000	76,000,000

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Education Cost Sharing			Adult Education		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Andover	2,132,347	2,064,995	2,004,782	-	-	-
Ansonia	16,730,250	17,328,187	17,938,428	111,036	114,836	112,628
Ashford	3,612,295	3,528,605	3,459,062	-	-	-
Avon	628,124	613,536	584,016	1,879	2,243	2,215
Barkhamsted	1,576,089	1,542,525	1,494,242	1,650	1,643	1,546
Beacon Falls	4,021,856	3,995,130	3,946,560	-	-	-
Berlin	6,066,489	5,950,709	5,870,600	12,950	11,149	10,985
Bethany	1,879,060	1,819,759	1,764,574	-	-	-
Bethel	7,873,066	7,873,429	7,880,729	12,513	12,977	13,905
Bethlehem	1,184,697	1,158,471	1,128,527	-	-	-
Bloomfield	6,119,880	6,421,768	6,700,683	22,311	24,072	26,620
Bolton	2,794,988	2,747,057	2,683,216	3,620	3,854	4,062
Bozrah	1,222,673	1,207,585	1,190,095	7,178	6,491	6,705
Branford	2,271,599	2,483,807	2,619,087	23,679	21,779	21,472
Bridgeport	182,283,124	185,090,842	187,414,378	2,132,596	2,144,650	2,116,085
Bridgewater	23,079	23,267	23,564	-	-	-
Bristol	45,149,868	46,286,500	47,425,189	331,058	349,938	322,766
Brookfield	1,157,902	1,052,942	962,317	4,537	4,575	4,881
Brooklyn	6,946,653	6,956,456	6,926,095	34,173	34,995	32,887
Burlington	4,118,158	4,022,950	3,923,648	-	-	-
Canaan	149,720	139,220	125,752	-	-	-
Canterbury	4,246,556	4,136,251	4,004,835	13,041	13,942	13,152
Canton	3,402,636	3,402,125	3,423,208	2,714	2,973	2,874
Chaplin	1,762,388	1,715,312	1,652,147	3,037	3,059	2,789
Cheshire	9,327,768	9,313,574	9,339,412	26,740	29,176	28,807
Chester	678,413	732,016	768,291	-	-	-
Clinton	5,698,299	5,455,699	5,192,084	33,497	30,688	30,254
Colchester	12,660,380	12,359,177	12,040,218	24,053	23,875	23,968
Colebrook	444,939	427,896	403,912	497	434	405
Columbia	2,443,869	2,368,637	2,316,189	2,241	2,515	2,350
Cornwall	7,337	8,311	9,149	-	-	-
Coventry	8,276,292	8,102,510	7,952,911	11,459	10,737	11,288
Cromwell	4,701,988	4,835,861	4,977,403	15,762	15,314	13,955
Danbury	32,317,062	35,015,511	37,698,473	246,768	255,886	253,588
Darien	511,084	427,881	443,228	135	136	134
Deep River	1,670,631	1,666,695	1,662,870	-	-	-
Derby	8,130,303	8,498,976	8,838,713	131,102	130,492	128,743
Durham	3,457,203	3,312,134	3,165,733	-	-	-
Eastford	1,004,024	979,939	947,176	2,392	2,300	2,207
East Granby	1,422,291	1,439,284	1,434,092	1,287	1,382	1,494
East Haddam	3,561,727	3,562,049	3,555,957	6,266	6,179	6,580
East Hampton	7,118,965	7,020,522	6,902,775	16,917	19,436	19,591
East Hartford	50,391,036	52,184,081	54,386,029	222,415	268,193	271,864
East Haven	19,644,177	19,752,616	19,825,403	451,272	484,704	507,240
East Lyme	6,423,087	6,261,508	6,076,507	16,187	15,243	16,879
Easton	185,271	173,187	172,080	356	340	374
East Windsor	5,674,742	5,669,122	5,669,122	15,608	15,795	16,123
Ellington	9,685,297	9,830,496	9,946,889	16,861	21,609	21,576
Enfield	28,749,709	29,169,999	29,551,526	99,225	104,095	103,460
Essex	99,852	104,620	103,926	-	-	-
Fairfield	1,263,896	1,102,464	1,111,544	1,361	1,643	1,622
Farmington	934,760	893,279	843,457	3,932	4,075	4,485
Franklin	829,317	784,087	736,256	2,828	2,546	2,435
Glastonbury	5,887,261	5,605,704	5,379,255	7,879	10,559	9,830
Goshen	80,959	80,429	80,162	-	-	-
Granby	5,399,380	5,330,217	5,278,314	2,822	3,337	3,535
Greenwich	195,946	277,367	378,649	-	-	-
Griswold	10,805,573	10,875,602	10,925,151	35,953	30,254	29,996
Groton	25,008,083	25,040,045	25,040,045	98,460	113,026	114,320
Guilford	2,195,456	1,961,458	1,766,084	10,567	10,027	9,519
Haddam	1,979,790	2,008,742	2,019,012	-	-	-
Hamden	27,414,513	28,638,991	29,931,677	256,338	280,745	281,045
Hampton	1,167,198	1,114,004	1,058,408	1,684	1,679	1,698
Hartford	201,305,693	205,908,194	209,104,777	1,633,048	1,690,007	1,814,902
Hartland	1,175,504	1,126,876	1,071,722	1,899	1,837	1,755
Harwinton	2,557,930	2,507,860	2,430,050	-	-	-
Hebron	6,367,253	6,178,316	5,997,693	-	-	-
Kent	26,020	26,947	27,594	-	-	-
Killingly	15,606,952	15,574,402	15,574,402	109,596	109,086	102,239
Killingworth	1,837,860	1,767,283	1,677,663	-	-	-
Lebanon	4,852,205	4,761,062	4,578,589	8,002	8,227	7,895
Ledyard	11,667,134	11,601,318	11,492,516	23,540	23,926	23,008

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Education Cost Sharing			Adult Education		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Projected	Recommended	Actual	Projected	Recommended
Lisbon	3,141,559	3,019,504	2,899,516	11,479	12,441	11,517
Litchfield	1,325,920	1,300,927	1,293,502	1,295	1,463	1,352
Lyme	61,597	60,912	60,216	-	-	-
Madison	402,972	407,115	395,466	3,506	3,686	4,092
Manchester	34,867,015	36,555,957	38,251,478	686,770	771,180	772,724
Mansfield	9,667,581	9,561,096	9,459,722	-	-	-
Marlborough	2,990,807	2,951,181	2,902,339	-	-	-
Meriden	60,964,683	62,740,126	64,774,539	946,563	517,983	510,656
Middlebury	822,086	821,127	847,757	-	-	-
Middlefield	1,945,055	1,894,751	1,837,504	-	-	-
Middletown	19,812,420	20,671,979	21,551,965	1,241,220	1,165,671	1,141,795
Milford	10,054,450	9,885,063	9,673,235	32,222	40,515	40,791
Monroe	5,687,727	5,448,842	5,272,935	14,926	14,564	16,280
Montville	12,575,279	12,690,954	12,779,336	34,587	37,127	36,906
Morris	103,296	111,991	109,929	-	-	-
Naugatuck	30,529,502	31,227,536	32,037,303	204,471	214,885	214,876
New Britain	87,992,888	91,857,909	95,776,383	601,045	610,946	602,819
New Canaan	373,241	361,345	377,366	44	45	44
New Fairfield	3,827,435	3,682,456	3,481,120	4,464	4,071	3,842
New Hartford	3,014,823	2,966,653	2,913,010	3,175	3,036	2,764
New Haven	155,043,026	158,100,479	160,470,865	2,861,119	2,851,876	2,849,131
Newington	12,940,411	13,434,233	13,772,951	36,584	41,596	42,222
New London	26,211,517	27,533,842	28,628,974	1,168,158	1,263,522	1,247,426
New Milford	11,366,789	11,278,123	11,124,188	22,210	29,045	31,985
Newtown	4,557,326	4,516,620	4,495,691	4,621	4,770	4,597
Norfolk	25,863	26,148	25,940	228	256	306
North Branford	7,606,002	7,453,844	7,331,325	39,559	47,411	49,895
North Canaan	1,889,092	1,835,732	1,781,954	-	-	-
North Haven	3,778,467	3,861,392	3,851,360	8,251	7,303	6,453
North Stonington	2,708,663	2,657,840	2,584,204	11,239	11,336	9,760
Norwalk	11,377,327	11,982,530	12,590,479	83,104	52,803	51,842
Norwich	36,944,314	37,983,728	39,228,238	353,630	357,882	353,132
Old Lyme	241,512	239,884	238,583	-	-	-
Old Saybrook	107,818	127,089	129,714	4,726	5,009	4,945
Orange	1,213,842	1,113,620	1,015,498	-	-	-
Oxford	4,044,447	3,874,148	3,677,011	1,624	1,867	1,540
Plainfield	15,118,718	15,049,019	14,990,047	109,796	113,934	111,713
Plainville	10,356,873	10,577,242	10,812,066	126,308	150,943	144,535
Plymouth	9,755,825	9,829,572	9,802,121	11,760	11,849	11,692
Pomfret	2,835,789	2,745,558	2,670,987	5,730	5,676	5,155
Portland	4,347,481	4,456,627	4,493,305	11,048	10,339	10,587
Preston	3,005,174	2,989,021	2,952,496	22,721	23,474	19,751
Prospect	5,024,784	4,933,881	4,862,123	-	-	-
Putnam	8,309,278	8,340,282	8,340,282	66,461	68,027	64,410
Redding	178,022	179,134	178,040	627	556	623
Ridgefield	650,296	570,386	568,700	662	815	732
Rocky Hill	4,351,064	4,638,485	5,010,814	9,116	10,114	10,923
Roxbury	34,177	35,361	36,047	-	-	-
Salem	2,727,638	2,626,251	2,525,078	4,798	4,146	3,938
Salisbury	12,273	15,958	19,530	-	-	-
Scotland	1,340,349	1,311,658	1,274,671	1,865	1,868	1,909
Seymour	10,182,850	10,218,859	10,423,086	77,914	81,310	79,624
Sharon	10,644	12,200	13,437	-	-	-
Shelton	6,067,320	6,340,945	6,641,832	38,466	40,236	41,124
Sherman	46,470	47,041	46,995	185	173	158
Simsbury	6,028,199	6,129,867	6,317,010	14,877	15,279	15,079
Somers	5,839,497	5,779,507	5,692,630	11,056	11,361	10,406
Southbury	3,501,461	3,628,482	3,785,641	-	-	-
Southington	20,181,680	20,430,243	20,466,417	7,420	13,745	20,097
South Windsor	11,439,569	11,697,813	11,408,078	14,029	15,134	15,435
Sprague	2,615,689	2,665,202	2,668,094	16,926	17,286	17,057
Stafford	9,678,092	9,627,288	9,551,487	25,848	27,196	25,902
Stamford	11,331,360	12,362,917	13,590,585	313,412	297,027	292,920
Sterling	3,106,234	3,190,254	3,175,732	11,793	12,161	11,923
Stonington	1,284,257	1,188,816	1,073,011	8,390	7,960	8,338
Stratford	21,891,021	23,024,429	24,116,337	114,898	127,204	127,192
Suffield	6,173,608	6,181,616	6,148,151	7,701	7,734	7,377
Thomaston	5,531,400	5,500,105	5,481,226	11,558	11,994	11,580
Thompson	7,512,785	7,534,704	7,534,704	48,519	48,868	47,491
Tolland	9,761,563	9,435,837	9,105,528	8,578	8,759	8,544
Torrington	24,661,375	25,922,985	26,958,170	133,965	136,743	136,704
Trumbull	3,054,999	2,540,838	2,323,541	10,178	3,662	3,427

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Education Cost Sharing			Adult Education		
	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Union	220,822	218,095	211,728	1,557	1,570	1,310
Vernon	19,387,452	19,782,980	20,170,089	215,019	205,655	211,849
Voluntown	2,293,164	2,206,589	2,117,243	8,519	8,472	8,686
Wallingford	20,875,615	20,921,912	20,855,570	222,692	235,311	232,273
Warren	32,511	32,317	32,115	-	-	-
Washington	51,052	51,990	53,007	-	-	-
Waterbury	136,322,214	143,020,652	150,090,541	1,925,548	1,888,498	1,883,114
Waterford	325,101	324,644	326,444	13,665	14,456	13,081
Watertown	11,725,708	11,748,394	11,780,186	4,869	4,949	4,752
Westbrook	79,874	73,038	74,979	1,413	1,129	1,230
West Hartford	21,037,238	21,486,317	21,880,823	50,259	62,121	75,229
West Haven	45,886,576	47,400,376	48,958,674	213,205	221,535	215,940
Weston	301,341	263,889	263,792	102	118	116
Westport	493,831	491,178	507,728	241	234	231
Wethersfield	9,686,971	10,274,870	10,885,177	37,581	43,825	41,639
Willington	3,534,268	3,495,273	3,456,594	-	-	-
Wilton	550,275	462,897	461,796	209	205	231
Winchester	8,040,989	8,024,957	8,024,957	11,417	11,352	11,591
Windham	27,042,248	27,999,008	28,962,978	287,174	299,764	294,087
Windsor	12,034,622	12,130,392	12,130,392	56,673	58,730	62,051
Windsor Locks	5,180,435	5,232,321	5,225,299	25,549	25,598	25,880
Wolcott	12,766,617	12,589,693	12,387,171	4,557	4,631	4,826
Woodbridge	550,515	508,056	471,575	-	-	-
Woodbury	1,312,790	1,428,703	1,539,859	-	-	-
Woodstock	5,160,952	5,076,056	4,990,532	9,524	9,155	9,933
Bantam (Bor.)	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-
District No. 1	-	-	-	3,281	3,223	3,097
District No. 4	-	-	-	10,739	11,034	10,889
District No. 5	-	-	-	3,657	3,736	3,898
District No. 6	-	-	-	430	447	427
District No. 7	-	-	-	5,833	5,606	5,254
District No. 8	-	-	-	24,013	25,718	25,919
District No. 10	-	-	-	2,285	3,013	2,891
District No. 12	-	-	-	53	53	61
District No. 13	-	-	-	9,892	9,181	9,834
District No. 14	-	-	-	5,745	6,565	6,156
District No. 15	-	-	-	987	1,031	962
District No. 16	-	-	-	1,986	2,095	2,088
District No. 17	-	-	-	6,732	7,466	7,373
District No. 18	-	-	-	3,282	3,376	2,664
District No. 19	-	-	-	61,332	69,193	68,335
EdAdvance	-	-	-	171,580	195,183	192,772
EASTCONN	-	-	-	31,316	32,493	31,819
SDE Admin Costs	-	-	-	1,066,698	1,066,698	1,066,698
Norwich - CCD	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-
TOTALS	2,013,255,673	2,054,638,032	2,093,587,666	20,383,960	20,383,960	20,383,960

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

TOTAL Statutory Formula Aid

Grantee	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Andover	2,414,739	2,342,689	2,282,476
Ansonia	17,628,768	18,200,487	18,808,520
Ashford	4,026,153	3,934,811	3,865,268
Avon	1,501,042	1,468,067	1,438,519
Barkhamsted	1,872,563	1,832,920	1,784,540
Beacon Falls	4,337,783	4,306,214	4,257,644
Berlin	7,610,811	7,888,465	7,808,192
Bethany	2,275,603	2,208,373	2,153,188
Bethel	8,656,167	8,638,065	8,646,293
Bethlehem	1,486,677	1,454,868	1,424,924
Bloomfield	8,834,892	9,897,914	10,179,377
Bolton	3,106,239	3,052,026	2,988,393
Bozrah	1,593,537	1,573,084	1,555,808
Branford	3,368,569	3,552,931	3,687,904
Bridgeport	216,392,815	218,860,499	221,173,339
Bridgewater	234,165	230,397	230,694
Bristol	50,238,422	52,538,308	53,649,825
Brookfield	1,983,525	1,860,867	1,770,548
Brooklyn	7,587,502	7,586,272	7,553,803
Burlington	4,540,121	4,432,445	4,333,143
Canaan	453,076	438,545	425,077
Canterbury	4,664,856	4,546,543	4,414,337
Canton	3,757,451	3,745,876	3,766,860
Chaplin	2,124,125	2,072,528	2,009,093
Cheshire	14,331,268	14,288,672	14,314,141
Chester	1,003,566	1,052,340	1,088,615
Clinton	6,594,558	6,334,769	6,070,720
Colchester	13,441,037	13,119,941	12,801,075
Colebrook	685,172	663,965	639,952
Columbia	2,760,926	2,679,204	2,626,591
Cornwall	284,001	277,420	278,258
Coventry	8,861,016	8,669,653	8,520,605
Cromwell	5,168,186	5,287,428	5,427,611
Danbury	40,718,022	44,003,236	46,683,900
Darien	995,701	894,190	909,535
Deep River	2,021,278	2,012,101	2,008,276
Derby	9,800,099	10,149,296	10,487,284
Durham	4,145,584	3,991,501	3,845,100
Eastford	1,302,382	1,274,429	1,241,573
East Granby	2,208,818	2,508,474	2,503,394
East Haddam	4,018,650	4,004,760	3,999,069
East Hampton	7,725,011	7,614,694	7,497,102
East Hartford	57,971,553	61,985,259	64,324,123
East Haven	21,344,257	21,448,590	21,543,913
East Lyme	7,934,444	7,750,795	7,567,430
Easton	543,598	520,424	519,351
East Windsor	6,907,456	6,889,173	6,889,501
Ellington	10,398,224	10,531,371	10,647,731
Enfield	31,914,876	32,286,782	32,667,674
Essex	446,550	444,820	444,126
Fairfield	4,668,049	4,447,647	4,456,706
Farmington	4,913,497	4,849,022	4,799,610
Franklin	1,049,789	1,001,199	953,257
Glastonbury	7,219,512	6,905,940	6,678,762
Goshen	422,188	415,131	414,864
Granby	5,788,873	5,707,499	5,655,794
Greenwich	2,082,714	2,112,025	2,213,307
Griswold	11,261,159	11,307,128	11,356,419
Groton	29,254,371	29,845,226	30,146,520
Guilford	3,289,298	3,031,318	2,835,436
Haddam	2,350,580	2,364,233	2,374,503
Hamden	34,672,314	35,804,103	37,947,601
Hampton	1,440,197	1,382,357	1,326,780
Hartford	270,979,002	275,834,041	278,903,383
Hartland	1,483,075	1,431,068	1,375,832
Harwinton	2,913,501	2,855,014	2,777,204
Hebron	6,828,915	6,627,817	6,447,194
Kent	395,843	390,328	390,975
Killingly	17,457,438	17,670,749	17,663,902
Killingworth	2,363,337	2,281,981	2,192,361
Lebanon	5,482,669	5,380,489	5,197,684
Ledyard	13,806,743	14,217,212	14,107,492

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

TOTAL Statutory Formula Aid

Grantee	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Lisbon	3,524,961	3,398,827	3,277,915
Litchfield	1,899,273	1,861,632	1,854,096
Lyme	283,312	278,325	277,629
Madison	1,327,087	1,312,843	1,301,600
Manchester	39,951,031	42,084,544	43,781,609
Mansfield	19,358,035	19,214,413	19,113,039
Marlborough	3,335,668	3,287,319	3,238,477
Meriden	66,412,792	68,073,014	70,100,100
Middlebury	1,235,885	1,226,166	1,252,796
Middlefield	2,453,483	2,397,851	2,340,604
Middletown	32,492,868	38,244,810	39,100,920
Milford	14,382,340	14,634,646	14,423,094
Monroe	6,834,765	6,572,448	6,398,257
Montville	15,681,808	16,274,233	16,362,394
Morris	326,672	331,957	329,895
Naugatuck	32,835,700	33,674,415	34,418,521
New Britain	102,934,048	107,369,118	111,267,181
New Canaan	942,709	911,599	927,619
New Fairfield	4,470,610	4,311,764	4,110,199
New Hartford	3,511,327	3,452,644	3,398,729
New Haven	226,496,095	229,720,886	232,088,527
Newington	16,671,429	17,582,635	17,921,979
New London	35,961,028	37,326,777	38,405,813
New Milford	13,318,060	13,526,440	13,375,445
Newtown	7,062,191	6,987,667	6,966,565
Norfolk	396,813	392,361	392,203
North Branford	8,488,094	8,328,921	8,208,886
North Canaan	2,507,527	2,450,005	2,396,227
North Haven	6,522,354	6,993,101	6,982,219
North Stonington	3,910,574	3,847,772	3,772,560
Norwalk	18,074,279	18,543,821	19,150,809
Norwich	41,876,707	43,361,667	44,601,427
Old Lyme	573,162	562,894	561,593
Old Saybrook	518,086	526,560	529,121
Orange	2,137,305	2,021,080	1,922,958
Oxford	4,894,414	4,708,452	4,510,988
Plainfield	15,947,934	15,861,800	15,800,607
Plainville	11,513,937	11,737,917	11,966,333
Plymouth	10,331,886	10,389,150	10,361,542
Pomfret	3,227,831	3,130,346	3,055,254
Portland	4,779,472	4,877,156	4,914,082
Preston	4,451,588	4,428,548	4,388,300
Prospect	5,488,917	5,387,218	5,315,460
Putnam	9,151,803	9,171,008	9,167,391
Redding	662,434	652,062	651,035
Ridgefield	1,910,891	1,805,810	1,804,041
Rocky Hill	5,851,609	6,120,479	6,493,617
Roxbury	402,602	398,743	399,429
Salem	3,145,665	3,037,704	2,936,323
Salisbury	360,476	357,556	361,128
Scotland	1,569,824	1,537,564	1,500,618
Seymour	11,011,399	11,031,134	11,233,675
Sharon	441,442	436,074	437,311
Shelton	7,510,775	7,740,585	8,042,360
Sherman	282,482	278,741	278,680
Simsbury	6,710,424	6,789,911	6,976,854
Somers	8,822,217	8,747,904	8,660,072
Southbury	4,115,760	4,221,095	4,378,254
Southington	21,973,998	22,495,111	22,537,637
South Windsor	13,560,866	14,232,660	13,943,226
Sprague	3,224,128	3,270,349	3,273,012
Stafford	10,891,746	10,826,448	10,749,353
Stamford	19,308,944	20,575,380	21,798,941
Sterling	3,410,376	3,487,707	3,472,947
Stonington	2,041,812	1,956,520	1,841,093
Stratford	26,813,459	29,069,555	30,161,451
Suffield	11,526,752	11,520,773	11,486,951
Thomaston	6,259,539	6,219,626	6,200,333
Thompson	8,045,183	8,252,771	8,251,394
Tolland	10,676,229	10,330,941	10,000,417
Torrington	27,002,712	28,217,096	29,341,569
Trumbull	4,618,163	4,055,001	3,837,469

ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

TOTAL Statutory Formula Aid

Grantee	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
Union	398,937	393,714	387,087
Vernon	21,155,087	21,506,722	21,900,025
Voluntown	2,760,949	2,670,303	2,581,171
Wallingford	24,244,969	25,046,998	24,977,618
Warren	246,188	242,440	242,238
Washington	456,705	449,923	450,940
Waterbury	165,719,903	173,483,988	180,553,679
Waterford	1,081,428	1,060,952	1,061,377
Watertown	12,924,530	12,920,592	12,952,187
Westbrook	740,255	726,191	728,233
West Hartford	24,009,517	24,398,880	24,806,494
West Haven	54,071,346	55,495,915	57,048,618
Weston	700,510	652,117	652,018
Westport	1,527,760	1,501,329	1,517,876
Wethersfield	10,646,037	11,209,075	11,817,196
Willington	3,923,378	3,875,223	3,836,544
Wilton	1,408,260	1,578,232	1,577,157
Winchester	9,003,001	8,972,150	8,972,389
Windham	33,663,153	34,587,504	35,545,797
Windsor	14,413,133	14,869,209	14,872,530
Windsor Locks	8,052,964	8,544,186	8,537,446
Wolcott	13,598,980	13,402,572	13,200,245
Woodbridge	1,016,980	963,631	927,150
Woodbury	1,754,441	1,857,442	1,968,598
Woodstock	5,730,083	5,631,767	5,547,021
Bantam (Bor.)	275	231	231
Danielson (Bor.)	14,130	13,813	13,813
Fenwick (Bor.)	2,022	1,912	1,912
Groton (City of)	135,221	129,450	129,450
Groton Long Point	3,852	3,227	3,227
Jewett City (Bor.)	85,217	84,166	84,166
Litchfield (Bor.)	1,093	1,058	1,058
Newtown (Bor.)	449	378	378
Stonington (Bor.)	16,970	16,670	16,670
Woodmont (Bor.)	17,554	17,660	17,660
District No. 1	3,281	3,223	3,097
District No. 4	10,739	11,034	10,889
District No. 5	3,657	3,736	3,898
District No. 6	430	447	427
District No. 7	5,833	5,606	5,254
District No. 8	24,013	25,718	25,919
District No. 10	2,285	3,013	2,891
District No. 12	53	53	61
District No. 13	9,892	9,181	9,834
District No. 14	5,745	6,565	6,156
District No. 15	987	1,031	962
District No. 16	1,986	2,095	2,088
District No. 17	6,732	7,466	7,373
District No. 18	3,282	3,376	2,664
District No. 19	61,332	69,193	68,335
EdAdvance	171,580	195,183	192,772
EASTCONN	31,316	32,493	31,819
SDE Admin Costs	1,066,698	1,066,698	1,066,698
Norwich - CCD	623,634	820,698	702,992
Windham #2	537,964	394,133	641,920
W Haven 1st Ctr.	78,676	272,214	788,328
Allingtown	120,170	160,170	960,525
W. Shore FD	-	120,122	322,159
Various Fire Dist	844,666	844,665	844,665
TOTALS	2,502,126,894	2,562,017,792	2,603,682,080

UPDATED ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Municipal aid distributed via non-grantee specific programs	FY 2019 Actual	FY 2020 Projected	FY 2021 Recommended
School Based Health Clinics	10,515,254	10,675,187	10,675,339
Special Education: Excess Costs Students Based	140,619,782	140,619,782	140,619,782
OPEN Choice	37,276,977	26,835,214	27,682,027
Magnet Schools	326,508,158	304,204,848	306,033,302
Youth Service Bureaus	2,584,486	2,626,772	2,626,772
Youth Service Bureaus Enhancement	575,731	1,093,973	1,093,973
School-Based Child Health (LEA)	15,520,996	14,350,000	14,100,000
Local and District Departments of Health	4,157,929	4,210,499	4,210,499
Priority School Districts	30,818,738	30,818,778	30,818,778
Extended School Hours	2,919,883	2,919,883	2,919,883
School Year Accountability	3,412,207	3,412,207	3,412,207
Early Care and Education	122,655,861	127,848,399	128,850,129
Municipal Restructuring	29,300,000	7,300,000	7,300,000
Subtotal non-grantee specific programs:	726,866,002	676,915,542	680,342,691
GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific)	3,228,992,896	3,238,933,334	3,284,024,771

