

# MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended  
2013- 2017

Revenues

Expenditures

Fund Balance

Debt

Taxes

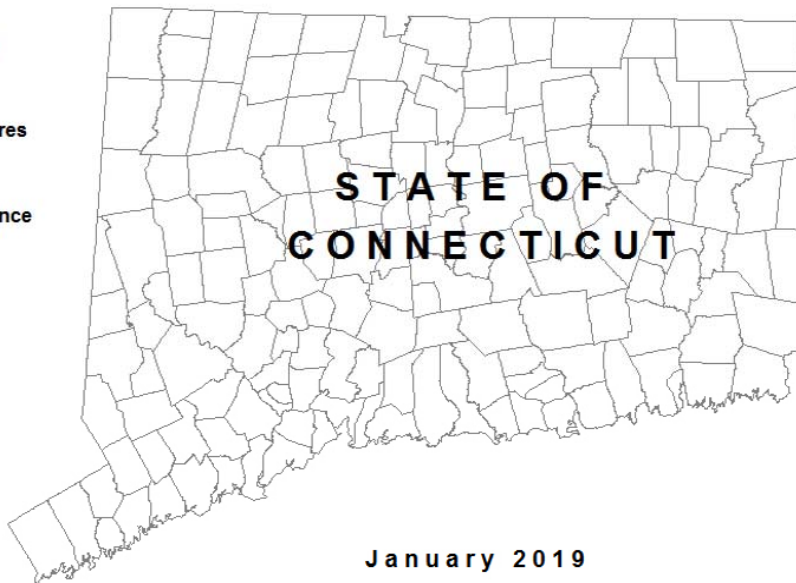
Population

Enrollment

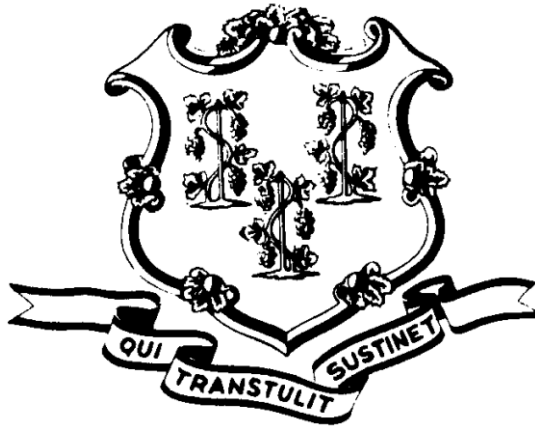
Grand Lists

Mill Rates

Bond Ratings



January 2019



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Governor

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Melissa McCaw, Secretary

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## INTRODUCTION

“Municipal Fiscal Indicators” is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at <https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx>. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

“Municipal Fiscal Indicators” is a collaborative effort on the part of all members of the Municipal Finance Services Unit within OPM. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2016-17** presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

**Estimated population figures for the Town of Canaan and North Canaan** for fiscal years 2013 to 2016 in this edition of Municipal Fiscal Indicators have been changed from what was reported in previous editions. These changes were made as a result of a correction by the U.S. Census Bureau to the 2010 census base population count of these two municipalities. 121 persons were subtracted from the base (April 1, 2010) population of Canaan and added to the base population of North Canaan. The change occurred between the production of the 2016 and 2017 population estimates as provided by the State Department of Public Health.

The numbers reported by fiscal year for **Temporary Family Assistance (TFA)** recipients in prior editions of Municipal Fiscal Indicators were based upon a 12-month average determination. Annual TFA recipients are no longer determined in this manner by the Dept. of Social Services. It is now determined using the average count of TFA recipients for the months of October and May of each fiscal year. TFA recipients for fiscal years ended 2013-2016 have been adjusted in this publication to reflect the new methodology and for consistent measurement among years.

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☺ Illustrative Data Chart or Map

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**SECTION A**

**GENERAL INFORMATION**

## GLOSSARY OF TERMS

### ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

### AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

### DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

### EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

### EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

### FUND BALANCE

The definition for this item is located on page A-5.

### FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2017" means the fiscal year that began on July 1, 2016 and ended on June 30, 2017.

### FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

### HOUSING INFORMATION

New housing authorizations are presented on pages B-35 to B-37. They represent increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the State Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the State DECD Website at: <https://portal.ct.gov/DECD>.

The median values of owner occupied housing units are presented on pages B-38 and B-39. The information is derived from the 2013-17 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2013-17 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

## LONG-TERM DEBT – BONDS / PENSIONS

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items contained within the bonded long-term debt category include bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible. The pension related long-term debt presented in this publication on pages B-9 to B-10 and C-7 is the net pension liability (NPL). See page A-6 for more information on the NPL.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. Due to the provisions of Section 12-71e of the General Statutes and Section 699 of P.A. 2017-2, mill rates are presented in this publication by real/personal property and motor vehicle, beginning with the 2015 grand list year (FY 2016-17) mill rates.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the

rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of October, 2018, can be found on pages A-12 to A-13. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and on page B-8.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## POPULATION

The FYE 2013 through 2017 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2017, the population figures are as of July 1, 2017. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

Population density is computed by dividing a municipality's population by its area in square miles.

### RATIO OF BONDED DEBT TO ENGL

This ratio is calculated by dividing long-term bonded debt as of FYE 2017 by the October 1, 2015 equalized net grand list.

### RATIO OF BONDED DEBT TO NET GRAND LIST

This ratio is calculated by dividing long-term bonded debt as of FYE 2017 by the October 1, 2015 net grand list.

### REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CSG, section 12-62.

### SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

### TFA

Temporary Family Assistance (TFA) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). It represents the basic income assistance program for low-income families with children. The figures presented represent the average number of recipients for the months of October and May of each fiscal year.

### UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

### TAX COLLECTION RATES

**The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. These calculations do not include revenues derived from interest and lien fees.**

#### CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

#### TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

#### TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

### TAX EXEMPT PROPERTY

Pages B-25 to B-27 of this publication provide information on the amount of tax exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.



The data listed below under “Operating Results” is derived from the General Fund of each municipality’s Operating Statement as reported in the audited financial statements.

## OPERATING RESULTS

### REVENUES

#### INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

#### PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

#### TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

### EXPENDITURES

#### EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

#### OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

#### TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

### OTHER FINANCING SOURCES (OFS)

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is “transfers in”. **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

### OTHER FINANCING USES (OFU)

A decrease in the General Fund’s resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is “transfers out”. **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality’s financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of “net change in fund balance”.

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## **FUND BALANCE**

### FUND BALANCE - TOTAL

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

### NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

### RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

### COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

## UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## **POST-EMPLOYMENT BENEFITS**

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. **These benefits are generally divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB).** Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

## RETIREMENT AND OPEB PLANS

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit pension plans are the most common for municipalities in Connecticut as reflected in the chart on page A-15. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipality is normally responsible, whereas, a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

The State of Connecticut administers a cost-sharing defined benefit plan, the Connecticut Municipal Employees Retirement System (CMERS). A number of municipalities participate in CMERS and are required to contribute towards the retirement benefits of their employees. In addition, the State of Connecticut also administers the Connecticut Teachers' Retirement System (CTRS) which provides retirement benefits to teachers and other certified education staff employed by municipalities and school districts. However, municipalities and school districts are not required to contribute towards the CTRS, as the State of Connecticut makes contributions on behalf of each municipality and school district.

#### FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service, salary level, and age. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. The **annual required contribution (ARC)** is the amount the municipal employer would be

required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the accrued liability over time.

GASB No. 68 became effective several years ago, thus eliminating the reporting of the AAL and ARC for defined benefit pension plans. In its place, municipalities now report the **total pension liability (TPL)** and the **actuarially determined contribution (ADC)** for each defined benefit pension plan. The *TPL* is similar to the *AAL*, although there are specific differences. Similarly, municipalities have begun transitioning to the reporting requirements under GASB No. 75 for postemployment benefits other than pensions (OPEB). This GASB standard recently became effective for municipalities and their OPEB plans. As a result of implementing GASB 75, municipalities are now beginning to report upon the **total OPEB liability (TOPEBL)** and the ADC for each defined benefit OPEB plan.

The ADC is similar to the ARC but an ADC may not be reported for each pension or OPEB plan. GASB No. 68 and 75 also require the reporting of the **fiduciary net position** of each defined benefit plan, which represents the net fair market value of plan assets that have been set aside in a trust to pay benefits. The **net pension liability (NPL)** is a pension plan's TPL net of the plan's fiduciary net position. The **net OPEB liability (NOPEBL)** is an OPEB plan's TOPEBL net of the plan's fiduciary net position.

The funded ratio of a pension or OPEB defined benefit plan is often used as a metric in evaluating the financial health of the plan. The ratio compares the amounts accumulated in trust (fiduciary net position) to the municipal employer's total pension liability or total OPEB liability. Comparing the ADC vs. the level of contribution made to a defined benefit plan over a number of years can also be useful in the overall evaluation of the plan.

**The charts beginning on pages A-18 and A-36 provide funding information for defined benefit plans related to pensions and OPEB, respectively.** The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report. Please note that for municipal employers that participate in the CMERS, funding information for CMERS specific to each participating municipality is not provided in this publication. However, information regarding CMERS as a whole and its participating municipal employers can be found at the web address below.

<http://www.osc.ct.gov/rbsd/cmers/plandoc/index.html>.

Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

**CONNECTICUT TOTALS \***

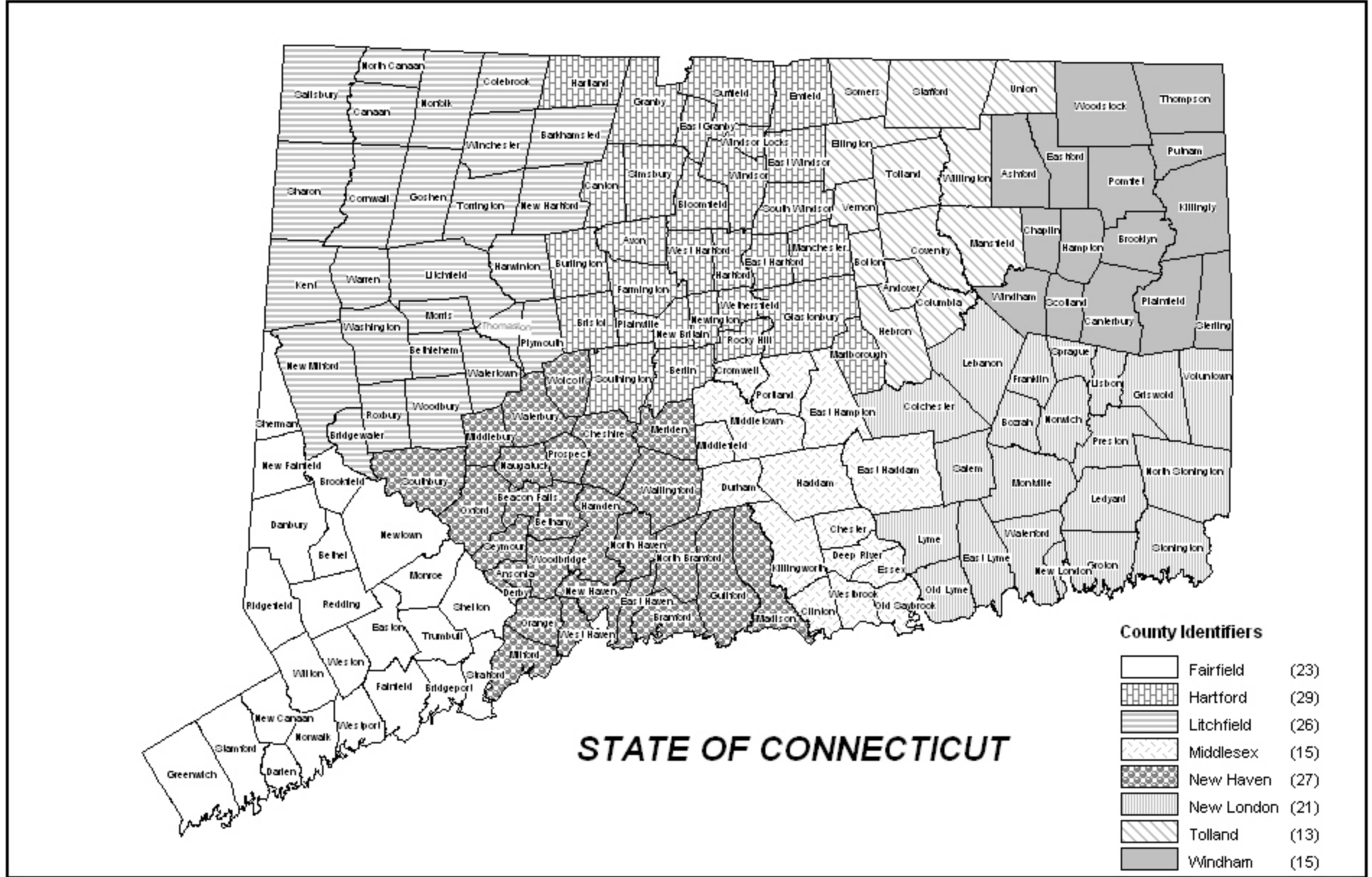
<b><u>Economic Data</u></b>	<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
Population (State Dept. of Public Health)	3,588,184	3,576,452	3,590,886	3,596,677	3,596,080
School Enrollment (State Dept. of Education)	514,603	517,912	523,185	528,428	533,198
Net Current Expenditures (State Dept. of Education)	\$8,523,917,361	\$8,413,112,382	\$8,224,250,311	\$8,020,895,470	\$7,747,368,704
Per Pupil	\$16,564	\$16,244	\$15,720	\$15,179	\$14,530
Labor Force (Statewide, State Dept. of Labor)	1,918,577	1,904,556	1,895,831	1,892,451	1,863,337
Unemployment (Statewide Annual Average)	4.7%	5.1%	5.7%	6.6%	7.8%
TFA Recipients (State Dept. of Social Services)	30,330	34,564	38,746	40,805	40,465
as a % of Total Population	0.8%	1.0%	1.1%	1.1%	1.1%
<b><u>Grand List and Property Tax Data</u></b>					
Equalized Net Grand List	\$541,657,442,965	\$541,141,691,309	\$532,281,768,560	\$517,172,671,125	\$508,639,697,273
Per Capita	\$150,956	\$151,307	\$148,231	\$143,792	\$141,443
Equalized Mill Rate	19.4	19.0	18.8	18.8	18.6
Current Year Adjusted Tax Levy	\$10,519,705,977	\$10,270,370,801	\$10,016,548,067	\$9,733,726,252	\$9,465,030,969
Per Capita	\$2,932	\$2,872	\$2,789	\$2,706	\$2,632
Current Year Property Tax Collection %	98.6%	98.6%	98.5%	98.4%	98.4%
<b><u>General Fund Revenues</u></b>					
Property Tax Revenues	\$10,541,715,623	\$10,303,953,462	\$10,056,447,602	\$9,769,167,146	\$9,501,435,466
as a % of Total Revenues (including transfers in)	69.7%	72.0%	71.8%	70.8%	71.1%
Intergovernmental Revenues	\$3,924,969,487	\$3,338,817,889	\$3,294,795,350	\$3,371,204,104	\$3,258,852,255
as a % of Total Revenues (including transfers in)	26.0%	23.3%	23.5%	24.4%	24.4%
Total Revenues	\$15,049,339,557	\$14,247,157,304	\$13,924,249,328	\$13,711,324,148	\$13,298,061,773
Total Revenues and Other Financing Sources	\$15,402,057,918	\$14,796,314,588	\$14,461,617,687	\$14,133,530,418	\$13,798,801,453
<b><u>General Fund Expenditures</u></b>					
Education Expenditures	\$9,039,266,608	\$8,407,415,840	\$8,199,719,124	\$8,143,380,093	\$7,837,878,955
as a % of Total Expenditures (including transfers out)	59.9%	58.8%	58.1%	58.6%	58.9%
Operating Expenditures	\$5,598,749,702	\$5,468,692,797	\$5,401,631,504	\$5,349,323,307	\$5,052,242,794
as a % of Total Expenditures (including transfers out)	37.1%	38.2%	38.3%	38.5%	38.0%
Total Expenditures	\$14,638,016,310	\$13,876,108,637	\$13,601,350,628	\$13,492,703,400	\$12,890,121,749
Total Expenditures and Other Financing Uses	\$15,293,785,366	\$14,710,925,586	\$14,378,449,325	\$14,044,326,360	\$13,680,132,964
<b><u>Debt Measures</u></b>					
Bonded Long-Term Debt	\$9,019,823,653	\$8,870,695,412	\$8,721,371,021	\$8,358,473,968	\$8,186,039,425
Per Capita	\$2,514	\$2,480	\$2,429	\$2,324	\$2,276
Annual Debt Service	\$1,155,132,189	\$1,108,180,781	\$1,043,506,196	\$1,007,715,857	\$998,099,760
Per Capita	\$322	\$310	\$291	\$280	\$278

\* The totals presented are for the 169 municipalities (not including the City of Groton).

**CONNECTICUT AVERAGES \***  
**2016-2017**

<b>Population Range</b>	<b>Over 70,000</b>	<b>30,000 to 70,000</b>	<b>10,000 to 30,000</b>	<b>Under 10,000</b>	<b>All Municipalities</b>
Total Population within Range	<u>887,407</u>	<u>1,106,215</u>	<u>1,234,841</u>	<u>359,721</u>	<u>3,588,184</u>
Number of Municipalities	8	23	66	72	169
<b><u>Economic Data</u></b>					
Population (State Dept. of Public Health)	110,926	48,096	18,710	4,996	21,232
School Enrollment (State Dept. of Education)	16,278	6,615	2,772	684	3,045
Net Current Expenditures (State Dept. of Education)	\$266,070,982	\$106,168,569	\$46,487,652	\$12,295,658	\$50,437,381
Per Pupil	\$16,346	\$16,048	\$16,771	\$17,966	\$16,564
Unemployment (annual average)	5.8%	4.6%	4.2%	4.0%	4.7%
TFA Recipients (May/Oct. FY Average, State DSS)	2,229	322	66	11	179
As a % of Population	2.0%	0.7%	0.4%	0.2%	0.8%
<b><u>Grand List and Property Tax Data</u></b>					
Equalized Net Grand List	\$12,251,890,586	\$7,487,931,996	\$3,212,466,274	\$824,959,837	\$3,205,073,627
Per Capita	\$110,451	\$155,686	\$171,700	\$165,120	\$150,956
Equalized Mill Rate	22.40	19.00	18.71	18.29	19.42
Current Year Adjusted Tax Levy Per Capita	\$2,474	\$2,958	\$3,212	\$3,020	\$2,932
Current Year Property Tax Collection %	98.2%	98.5%	98.9%	98.7%	98.6%
<b><u>General Fund Revenues</u></b>					
Property Tax Revenues	\$273,958,127	\$142,097,486	\$60,421,511	\$15,194,287	\$62,377,016
as a % of Total Revenues (including transfers in)	58.3%	70.9%	74.5%	77.9%	69.7%
Intergovernmental Revenues	\$173,677,422	\$48,681,566	\$17,509,009	\$3,614,993	\$23,224,672
as a % of Total Revenues (including transfers in)	37.0%	24.3%	21.6%	18.5%	26.0%
Total Revenues	\$468,177,207	\$198,873,214	\$80,767,609	\$19,432,997	\$89,049,346
Total Revenues and Other Financing Sources	\$481,861,329	\$201,494,236	\$82,897,608	\$20,021,635	\$91,136,437
<b><u>General Fund Expenditures</u></b>					
Education Expenditures	\$241,103,414	\$115,617,004	\$52,643,845	\$13,566,034	\$53,486,785
as a % of Total Expenditures (including transfers out)	51.2%	57.9%	65.2%	70.2%	59.9%
Operating Expenditures	\$211,993,708	\$78,564,501	\$26,221,634	\$5,072,065	\$33,128,696
as a % of Total Expenditures (including transfers out)	45.0%	39.4%	32.5%	26.3%	37.1%
Total Expenditures	\$453,097,122	\$194,181,505	\$78,865,479	\$18,638,099	\$86,615,481
Total Expenditures and Other Financing Uses	\$480,996,895	\$200,015,749	\$82,251,439	\$19,678,514	\$90,495,771
<b><u>Debt Measures</u></b>					
Bonded Long-Term Debt	\$420,614,557	\$108,365,221	\$39,152,139	\$8,034,249	\$53,371,738
Per Capita	\$3,792	\$2,253	\$2,093	\$1,608	\$2,514
Annual Debt Service	\$53,836,865	\$13,964,987	\$5,163,413	\$867,463	\$6,835,102
Per Capita	\$485	\$290	\$276	\$174	\$322

\* Averages of the municipalities grouped within each population range (City of Groton is not included)



**Area In Square Miles \***

<b>Fairfield</b>		GRANBY	40.68	THOMASTON	11.97	MIDDLEBURY	17.75	WATERFORD	32.77
BETHEL	16.89	HARTFORD	17.38	TORRINGTON	39.75	MILFORD	22.18	<u>County Area:</u>	664.88
BRIDGEPORT	15.97	HARTLAND	33.08	WARREN	26.31	NAUGATUCK	16.31	<b>Tolland</b>	
BROOKFIELD	19.77	MANCHESTER	27.40	WASHINGTON	38.07	NEW HAVEN	18.68	ANDOVER	15.45
DANBURY	41.89	MARLBOROUGH	23.35	WATERTOWN	29.01	NORTH BRANFORD	24.76	BOLTON	14.41
DARIEN	12.66	NEW BRITAIN	13.39	WINCHESTER	32.51	NORTH HAVEN	20.84	COLUMBIA	21.37
EASTON	27.42	NEWINGTON	13.14	WOODBURY	36.40	ORANGE	17.18	COVENTRY	37.57
FAIRFIELD	29.90	PLAINVILLE	9.71	<u>County Area:</u>	920.56	OXFORD	32.74	ELLINGTON	34.06
GREENWICH	47.62	ROCKY HILL	13.45	<b>Middlesex</b>		PROSPECT	14.23	HEBRON	36.94
MONROE	26.07	SIMSBURY	33.92	CHESTER	16.05	SEYMOUR	14.52	MANSFIELD	44.60
NEW CANAAN	22.20	SOUTH WINDSOR	28.06	CLINTON	16.21	SOUTHURY	38.99	SOMERS	28.37
NEW FAIRFIELD	20.44	SOUTHINGTON	35.91	CROMWELL	12.45	WALLINGFORD	39.04	STAFFORD	58.04
NEWTOWN	57.66	SUFFIELD	42.26	DEEP RIVER	13.51	WATERBURY	28.52	TOLLAND	39.63
NORWALK	22.86	WEST HARTFORD	21.84	DURHAM	23.66	WEST HAVEN	10.75	UNION	28.80
REDDING	31.50	WETHERSFIELD	12.31	EAST HADDAM	54.25	WOLCOTT	20.44	VERNON	17.70
RIDGEFIELD	34.52	WINDSOR	29.50	EAST HAMPTON	35.65	WOODBURGE	18.81	WILLINGTON	33.29
SHELTON	30.63	WINDSOR LOCKS	9.02	ESSEX	10.40	<u>County Area:</u>	604.51	<u>County Area:</u>	410.21
SHERMAN	21.89	<u>County Area:</u>	735.10	HADDAM	43.94	<b>New London</b>		<b>Windham</b>	
STAMFORD	37.64	<b>Litchfield</b>		KILLINGWORTH	35.33	BOZRAH	19.97	ASHFORD	38.76
STRATFORD	17.48	BARKHAMSTED	36.25	MIDDLEFIELD	12.65	COLCHESTER	48.98	BROOKLYN	29.09
TRUMBULL	23.32	BETHLEHEM	19.38	MIDDLETOWN	41.02	EAST LYME	34.00	CANTERBURY	39.95
WESTON	19.80	BRIDGEWATER	16.40	OLD SAYBROOK	15.04	FRANKLIN	19.49	CHAPLIN	19.43
WESTPORT	19.96	CANAAN	32.91	PORTLAND	23.35	GRISWOLD	34.71	EASTFORD	28.92
WILTON	26.81	COLEBROOK	31.53	WESTBROOK	15.78	GROTON	31.03	HAMPTON	25.09
<u>County Area:</u>	624.89	CORNWALL	46.06	<u>County Area:</u>	369.30	LEBANON	54.10	KILLINGLY	48.31
<b>Hartford</b>		GOSHEN	43.63	<b>New Haven</b>		LEDYARD	38.22	PLAINFIELD	42.36
AVON	23.15	HARWINTON	30.79	ANSONIA	6.02	LISBON	16.29	POMFRET	40.33
BERLIN	26.32	KENT	48.55	BEACON FALLS	9.67	LYME	31.84	PUTNAM	20.30
BLOOMFIELD	26.09	LITCHFIELD	56.10	BETHANY	21.13	MONTVILLE	41.95	SCOTLAND	18.63
BRISTOL	26.41	MORRIS	17.35	BRANFORD	21.84	NEW LONDON	5.62	STERLING	27.22
BURLINGTON	29.74	NEW HARTFORD	37.04	CHESHIRE	33.07	NORTH STONINGTON	54.25	THOMPSON	46.90
CANTON	24.59	NEW MILFORD	61.57	DERBY	5.06	NORWICH	28.06	WINDHAM	26.97
EAST GRANBY	17.56	NORFOLK	45.32	EAST HAVEN	12.31	OLD LYME	23.02	WOODSTOCK	60.65
EAST HARTFORD	18.00	NORTH CANAAN	19.47	GUILFORD	47.12	PRESTON	30.82	<u>County Area:</u>	512.91
EAST WINDSOR	26.25	PLYMOUTH	21.89	HAMDEN	32.65	SALEM	28.92	<b>Total Sq. Miles -</b>	
ENFIELD	33.27	ROXBURY	26.30	MADISON	36.15	SPRAGUE	13.25	<b>All Municipalities:</b>	<b>4,842.36</b>
FARMINGTON	28.02	SALISBURY	57.24	MERIDEN	23.79	STONINGTON	38.66		
GLASTONBURY	51.27	SHARON	58.77			VOLUNTOWN	38.96		

\* Municipalities grouped by county.  
Source: U.S. Census (2010)



**Bond Ratings as of October, 2018**

	Moody's	Standard and Poor's	Fitch
ANDOVER		AA+	
ANSONIA	Aa3	AA	
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED		AA	
BEACON FALLS		AA	
BERLIN	Aa2	AA+	
BETHANY	Aa2		
BETHEL		AAA	
BETHLEHEM			
BLOOMFIELD	Aa2	AA+	
BOLTON	Aa3		
BOZRAH			
BRANFORD		AAA	
BRIDGEPORT	Baa1	A	A
BRIDGEWATER			
BRISTOL	Aa2	AA+	AAA
BROOKFIELD	Aa2	AAA	
BROOKLYN			
BURLINGTON			
CANAAN			
CANTERBURY			
CANTON	Aa2	AAA	
CHAPLIN			
CHESHIRE	Aa1	AAA	AAA
CHESTER			
CLINTON	Aa3	AA+	
COLCHESTER	Aa3		
COLEBROOK			
COLUMBIA	Aa2		
CORNWALL	Aa2		
COVENTRY	Aa3		
CROMWELL		AAA	
DANBURY	Aa1	AA+	AAA
DARIEN	Aaa		

	Moody's	Standard and Poor's	Fitch
DEEP RIVER			
DERBY		AA-	
DURHAM			
EAST GRANBY	Aa2		
EAST HADDAM		AA+	
EAST HAMPTON		AAA	
EAST HARTFORD	Aa3		
EAST HAVEN	A3	A+	
EAST LYME	Aa3	AA	
EAST WINDSOR	Aa2		
EASTFORD			
EASTON		AAA	
ELLINGTON	Aa3		
ENFIELD	Aa2	AA	
ESSEX	Aa2	AA+	
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aaa		
FRANKLIN			
GLASTONBURY	Aaa	AAA	
GOSHEN			
GRANBY		AA+	
GREENWICH	Aaa	AAA	AAA
GRISWOLD		AA	
GROTON	Aa2	AA+	AA
GROTON (City of)	As3	AA-	
GUILFORD	Aa2	AAA	AAA
HADDAM	Aa3	AAA	
HAMDEN	Baa2	A	BBB+
HAMPTON			
HARTFORD	B2	BB+	
HARTLAND	A1		
HARWINTON			
HEBRON		AAA	
KENT	Aa2		
KILLINGLY	Aa3	AA	
KILLINGWORTH			

	Moody's	Standard and Poor's	Fitch
LEBANON			
LEDYARD	Aa3	AA	
LISBON	Aa3		
LITCHFIELD	Aa2	AA+	
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1	AA+	AAA
MANSFIELD	Aa3		
MARLBOROUGH	Aa3		
MERIDEN		AA	AA-
MIDDLEBURY	Aa1		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AAA	
MILFORD	Aa1	AA+	AAA
MONROE	Aa2	AA+	
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	Aa3	AA-	AA
NEW BRITAIN	Baa2	A+	A-
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa1	AAA	
NEW HARTFORD	Aa3	AA	
NEW HAVEN	Baa1	BBB+	BBB
NEW LONDON		A+	A+
NEW MILFORD	Aa1	AA+	
NEWINGTON		AA+	
NEWTOWN	Aa1	AAA	
NORFOLK			
NORTH BRANFORD	Aa2	AA+	
NORTH CANAAN			
NORTH HAVEN	Aa1	AAA	
NORTH STONINGTON			
NORWALK	Aaa	AAA	AAA
NORWICH	Aa3	AA	AA
OLD LYME			
OLD SAYBROOK	Aa2		

**Bond Ratings as of October, 2018**

	Moody's	Standard and Poor's	Fitch
ORANGE		AAA	
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	AA+	
PLYMOUTH		A+	
POMFRET			
PORTLAND	Aa3	AA+	
PRESTON		AA+	
PROSPECT			
PUTNAM		AA	
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL		AA+	
ROXBURY			
SALEM	Aa3		
SALISBURY			
SCOTLAND	A2		
SEYMOUR		AA+	
SHARON			
SHELTON	Aa3	AA+	
SHERMAN	Aa2		
SIMSBURY	Aaa	AAA	
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA+	
SOUTHBURY	Aa2		
SOUTHINGTON		AA+	
SPRAGUE	Baa2		
STAFFORD	A1		
STAMFORD	Aa1	AAA	AAA
STERLING	A1		
STONINGTON	Aa1	AA+	
STRATFORD	A2	AA	
SUFFIELD		AA+	
THOMASTON	Aa3	AA	
THOMPSON			
TOLLAND		AAA	AAA

	Moody's	Standard and Poor's	Fitch
TORRINGTON	Aa3	AA-	
TRUMBULL	Aa2	AA+	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aaa	AA+	
WARREN	Aa2		
WASHINGTON			
WATERBURY	A2	AA-	AA-
WATERFORD	Aa2	AA	
WATERTOWN	Aa3	AA+	
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa3	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		
WETHERSFIELD	Aa2	AA+	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER			
WINDHAM	A1	AA	
WINDSOR		AAA	
WINDSOR LOCKS	Aa1	AA+	
WOLCOTT	A1	AA	
WOODBURIDGE	Aaa		
WOODBURY	Aa2		
WOODSTOCK	Aa3		
Regional S.D.1			
Regional S.D.4	Aa3		
Regional S.D.5	Aa1	AA+	AA+
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9		AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			

	Moody's	Standard and Poor's	Fitch
Regional S.D.12			
Regional S.D.13	Aa3		
Regional S.D.14			
Regional S.D.15	Aa2		
Regional S.D.16		AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa2		
Regional S.D.19	Aa3		

**RATINGS DESCRIPTION\***

<b>INVESTMENT GRADE</b>						
	Moody's			S & P / Fitch		
Best	Aaa			AAA		
High	Aa1	Aa2	Aa3	AA+	AA	AA-
Upper Medium	A1	A2	A3	A+	A	A-
Lower Medium	Baa1	Baa2	Baa3	BBB+	BBB	BBB-
<b>NON-INVESTMENT GRADE</b>						
Speculative - Moderate Risk	Ba1	Ba2	Ba3	BB+	BB	BB-
Speculative - High Risk	B1	B2	B3	B+	B	B-
Speculative - Substantial Risk	Caa			CCC		

\* The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website.

**Form of Government**

----- **SELECTMAN - TOWN MEETING** -----

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	DEEP RIVER
DURHAM (4)	EAST GRANBY	EAST HADDAM
EAST LYME	EAST WINDSOR (4)	EASTFORD
EASTON	ELLINGTON	ESSEX
FRANKLIN	GOSHEN	GRANBY
GRISWOLD	GUILFORD	HADDAM
HAMPTON	HARTLAND	HARWINTON
HEBRON (4)	KENT	KILLINGWORTH
LEBANON	LISBON	LITCHFIELD
LYME	MADISON	MARLBOROUGH (4)
MIDDLEBURY	MIDDLEFIELD	MONROE
MORRIS	NEW FAIRFIELD	NEW HARTFORD
NEWTOWN	NORFOLK	NORTH CANAAN
NORTH HAVEN	NORTH STONINGTON	OLD LYME
OLD SAYBROOK	ORANGE	OXFORD
PLAINFIELD	POMFRET	PORTLAND
PRESTON	PUTNAM	REDDING
RIDGEFIELD (4)	ROXBURY (4)	SALEM
SALISBURY	SCOTLAND	SEYMOUR
SHARON	SHERMAN	SIMSBURY
SOMERS	SOUTHBURY	SPRAGUE
STAFFORD	STERLING (4)	STONINGTON
SUFFIELD	THOMASTON	THOMPSON
UNION	VOLUNTOWN	WARREN
WASHINGTON	WESTBROOK	WESTON
WILLINGTON	WILTON	WINDSOR LOCKS
WOODBIDGE	WOODBURY	WOODSTOCK

**COUNCIL - MANAGER**

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
CROMWELL
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

**MAYOR - COUNCIL**

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW LONDON
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

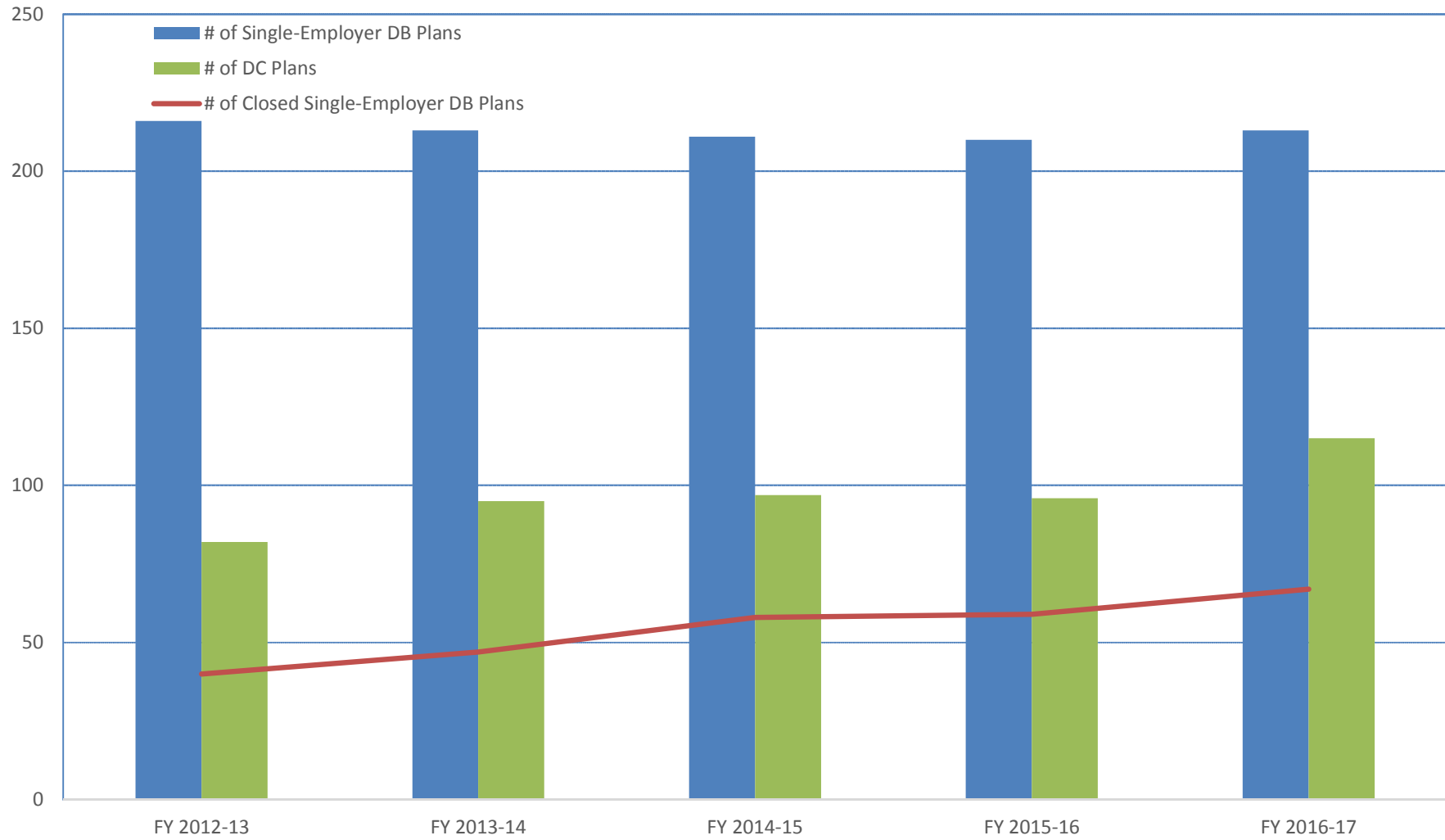
**OTHER**

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD (4)	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors  
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting  
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

## Number of Defined Benefit and Defined Contribution Plans for CT Municipalities



**PENSIONS: Type and Number of Plans \***

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	2	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	2	
BETHANY	1	2	1
BETHEL	2	1	
BETHLEHEM	1		1
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	2	1	1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3	3	
CHESTER	2		
CLINTON	3		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		2	
COVENTRY	1		
CROMWELL	1		1
DANBURY	7	1	
DARIEN	2		
DEEP RIVER	2	1	1
DERBY	1		1
DURHAM	1		
EAST GRANBY		2	
EAST HADDAM	1	1	1
EAST HAMPTON	1	1	
EAST HARTFORD	1	1	
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1	1	1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2	1	
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1	1	
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1		

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	4		
HADDAM	2		
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1	1	
LISBON			1
LITCHFIELD	2	1	
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3	1	
MIDDLEBURY	1	1	
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

\* Based on pension data provided in the June 30, 2017 financial audit reports of municipalities.

\* If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

**PENSIONS: Type and Number of Plans \***

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2	4	
NEW BRITAIN	3		1
NEW CANAAN	1	1	
NEW FAIRFIELD	2		1
NEW HARTFORD	1	1	
NEW HAVEN	2		
NEW LONDON	2	1	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	1	2	
NORFOLK	1	1	
NORTH BRANFORD	3	2	
NORTH CANAAN		1	
NORTH HAVEN	5	1	
NORTH STONINGTON		3	
NORWALK	4	1	
NORWICH	2		
OLD LYME		2	
OLD SAYBROOK	2		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2	1	1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4	1	
ROXBURY		2	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1	1	
SOUTHINGTON			1
SPRAGUE			
STAFFORD	1	1	
STAMFORD	4	1	
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	2	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
TRUMBULL	2		
UNION			
VERNON	3	12	
VOLUNTOWN		1	
WALLINGFORD	2		
WARREN	1	1	
WASHINGTON	1	1	
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	2	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5	2	
WETHERSFIELD	1	1	
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1	1	1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2	1	
WOODBIDGE			1
WOODBURY	1		
WOODSTOCK			1
<b>** Total **</b>	<b>213</b>	<b>115</b>	<b>47</b>

\* Based on pension data provided in the June 30, 2017 financial audit reports of municipalities.

\* If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
ANSONIA	City Employees' Retirement Plan	<input checked="" type="checkbox"/>	25	X			7/1/2015	\$4,910,485	42.3%	\$297,672	119.9%	
	Police Retirement Plan	<input checked="" type="checkbox"/>	20			X	7/1/2015	\$4,414,311	21.0%	\$294,243	105.5%	
AVON	Retirement Plan for Town Employees	<input checked="" type="checkbox"/>	97	X			7/1/2016	\$41,728,257	42.1%	\$2,784,344	100.0%	
	Retirement Plan For Board of Education of Town of Avon	<input checked="" type="checkbox"/>	214				7/1/2016	\$11,907,831	80.5%	\$514,235	100.0%	
BERLIN	Town of Berlin Defined Benefit Plan	<input checked="" type="checkbox"/>	42	X			7/1/2016	\$9,167,967	2.9%	\$913,803	76.6%	
BETHEL	Town of Bethel Town Retirement Plan	<input type="checkbox"/>	240	X			7/1/2016	\$35,826,779	83.6%	\$867,137	138.4%	
	Town of Bethel Police Retirement Plan	<input type="checkbox"/>	52			X	7/1/2016	\$16,037,362	67.3%	\$753,358	135.6%	
BLOOMFIELD	The Town of Bloomfield Retirement Income Plan	<input checked="" type="checkbox"/>	394	X			1/1/2016	\$65,269,969	72.9%	\$2,597,773	100.0%	
	The Town of Bloomfield Police Retirement Income Plan	<input checked="" type="checkbox"/>	86			X	1/1/2016	\$44,447,899	61.8%	\$2,048,807	100.0%	
BRANFORD	Branford Police Employees Retirement Plan	<input checked="" type="checkbox"/>	84			X	7/1/2015	\$30,789,493	72.9%	\$911,226	100.4%	

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).  
See Page A-35 for plans denoted with "\*\*\*\*"

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),  
O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
BRIDGEPORT												
	*** Public Safety Plan A	<input checked="" type="checkbox"/>	677			X		6/30/2017	\$311,235,137	22.8%	\$15,945,203	100.0%
	Police Retirement Plan B - post 6/3/81 employees	<input checked="" type="checkbox"/>	133			X		6/30/2017	\$95,671,030	63.5%	\$2,099,288	95.4%
	Firefighters' Retirement Plan B - post 12/31/83 employees	<input checked="" type="checkbox"/>	77			X		6/30/2017	\$37,719,720	98.3%	\$239,304	126.2%
	Janitors And Engineers Retirement Fund	<input checked="" type="checkbox"/>	30				X	6/30/2017	\$8,238,640	0.0%	\$769,368	95.1%
BRISTOL												
	City of Bristol Retirement System	<input type="checkbox"/>	1,366		X		X	7/1/2016	\$216,646,738	95.9%	\$756,393	140.8%
	City of Bristol Police Benefit Fund	<input type="checkbox"/>	249			X		7/1/2016	\$128,678,756	160.5%	\$0	N/A
	City of Bristol Firefighter's Benefit Fund	<input type="checkbox"/>	181			X		7/1/2016	\$74,254,214	261.5%	\$0	N/A
BROOKFIELD												
	Town of Brookfield Pension Plan	<input type="checkbox"/>	273	X				1/1/2015	\$50,631,976	96.2%	\$1,204,271	100.0%
BROOKLYN												
	Retirement Plan For Town of Brooklyn	<input type="checkbox"/>	119	X				7/1/2016	\$6,194,057	72.6%	\$302,944	100.0%
BURLINGTON												
	Town of Burlington Employees Pension Plan	<input type="checkbox"/>	27	X				7/1/2016	\$2,981,153	70.6%	\$231,827	101.8%
	Town of Burlington Constables Plan	<input type="checkbox"/>	6			X		7/1/2016	\$892,117	80.3%	\$71,062	103.0%
CANTON												
	Town of Canton Employee Retirement Plan	<input checked="" type="checkbox"/>	124	X				1/1/2017	\$22,229,521	71.9%	\$1,081,283	100.0%

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N/A = Not Applicable



**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC	
				All	T	PS	O						
CHESHIRE													
	Town of Cheshire Pension Plan	<input checked="" type="checkbox"/>	507	X			X	7/1/2016	\$56,432,119	75.8%	\$1,773,905	100.0%	
	Town of Cheshire Pension Plan For Police Personnel	<input checked="" type="checkbox"/>	85				X	7/1/2016	\$46,084,597	55.7%	\$1,456,934	89.4%	
CHESTER													
	Town of Chester Employee Retirement Plan	<input type="checkbox"/>	27	X				1/1/2017	\$2,332,943	75.4%	\$146,669	100.0%	
CLINTON													
	Police Employees' Retirement Plan	<input type="checkbox"/>	48				X	7/1/2016	\$20,218,122	60.2%	\$888,373	100.0%	
	Board of Education Noncertified Personnel Pension Plan	<input type="checkbox"/>	120					X	7/1/2016	\$7,637,814	70.3%	\$343,307	100.0%
COLCHESTER													
	Town of Colchester Police Pension Plan	<input checked="" type="checkbox"/>	9				X	7/1/2016	\$2,535,890	80.0%	\$123,370	98.7%	
COVENTRY													
	Retirement Plan For Employees of The Town of Coventry	<input type="checkbox"/>	185	X				7/1/2016	\$17,073,571	85.5%	\$617,847	100.0%	
CROMWELL													
	Town of Cromwell Pension Plan	<input type="checkbox"/>	298	X				7/1/2016	\$24,885,207	90.6%	\$708,939	100.0%	

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "\*\*\*\*"

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N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
DANBURY	General Employees' Pension Plan	<input type="checkbox"/>	1,102	X				7/1/2015	\$151,297,368	68.7%	\$4,709,000	100.0%
	Post 1967 Fire Pension Plan	<input checked="" type="checkbox"/>	191			X		7/1/2016	\$94,122,024	75.6%	\$2,531,000	100.0%
	Post 1983 Police Pension Plan	<input type="checkbox"/>	188			X		7/1/2016	\$56,777,118	60.6%	\$2,455,000	100.1%
	Post 1967 Police Pension Plan	<input checked="" type="checkbox"/>	97			X		7/1/2016	\$56,005,182	73.9%	\$843,000	100.0%
	Pre 1967 Police Pension Plan	<input checked="" type="checkbox"/>	23			X		7/1/2016	\$5,941,537	30.0%	\$721,000	100.0%
	Pre 1967 Fire Pension Plan	<input checked="" type="checkbox"/>	17			X		7/1/2016	\$5,391,308	41.1%	\$468,000	100.0%
	Post 2011 Fire Pension Plan	<input type="checkbox"/>	18			X		7/1/2016	\$399,057	93.9%	\$43,000	105.9%
DARIEN	Town of Darien Town Pension Fund	<input type="checkbox"/>	569	X				7/1/2015	\$69,594,674	108.8%	\$1,347,529	100.0%
	Town of Darien Police Pension Fund	<input type="checkbox"/>	105			X		7/1/2015	\$43,978,102	114.5%	\$278,285	100.0%
DEEP RIVER	Town of Deep River Employee's Retirement Plan	<input type="checkbox"/>	32	X				7/1/2017	\$3,987,573	67.6%	\$262,962	99.8%
DERBY	City of Derby Public Employee Retirement System	<input type="checkbox"/>	186	X				7/1/2015	\$20,116,882	72.9%	\$969,392	59.0%
DURHAM	Retirement Plan For Employees of The Town of Durham	<input checked="" type="checkbox"/>	44	X				7/1/2016	\$3,831,701	73.8%	\$192,865	100.0%
EAST HAMPTON	East Hampton Employees' Retirement Plan	<input type="checkbox"/>	370	X				7/1/2016	\$39,546,488	75.0%	\$1,020,204	100.6%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
EAST HARTFORD	East Hartford Employees' Retirement Plan	<input type="checkbox"/>	1,325	X				7/1/2016	\$404,392,000	55.5%	\$12,737,000	100.0%
EAST LYME	Employee Pension Plan Ga-1006	<input type="checkbox"/>	252	X				1/1/2017	\$26,542,383	78.1%	\$1,074,721	95.2%
EAST WINDSOR	Town of East Windsor Pension Plan	<input type="checkbox"/>	349	X				7/1/2016	\$30,890,480	77.3%	\$946,526	102.1%
EASTON	Town of Easton Retirement Plans I and II	<input checked="" type="checkbox"/>	170	X				7/1/2016	\$20,433,583	87.1%	\$471,819	102.6%
ENFIELD	Town of Enfield Pension Plan Gr-1663	<input type="checkbox"/>	980	X				7/1/2016	\$74,862,330	92.7%	\$2,084,038	100.0%
	Town of Enfield Police Department Pension Plan - Gr2299	<input type="checkbox"/>	178			X		7/1/2016	\$68,524,324	87.5%	\$1,913,881	100.0%
ESSEX	Town of Essex Employees' Retirement Plan	<input type="checkbox"/>	71	X				7/1/2016	\$4,468,029	75.0%	\$235,969	104.4%
	Town of Essex Police Retirement Plan	<input type="checkbox"/>	8			X		7/1/2016	\$1,822,536	44.8%	\$124,744	180.8%
FAIRFIELD	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	1,127		X		X	7/1/2016	\$230,116,000	83.1%	\$3,761,000	100.0%
	Town of Fairfield Police and Fire Retirement Plan	<input type="checkbox"/>	418			X		7/1/2016	\$204,061,000	86.5%	\$3,355,000	100.0%
FARMINGTON	Town of Farmington Retirement Income Plan	<input type="checkbox"/>	683	X				7/1/2016	\$115,229,398	74.5%	\$3,118,029	100.0%

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See Page A-35 for plans denoted with "\*\*\*\*"

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
GLASTONBURY	Town of Glastonbury Pension Plan	<input type="checkbox"/>	865	X				7/1/2016	\$187,359,615	72.6%	\$6,325,363	100.0%
GOSHEN	Town of Goshen Pension Plan	<input checked="" type="checkbox"/>	4	X				7/1/2016	\$89,640	0.0%	\$9,929	100.0%
GRANBY	Town of Granby Pension Plan	<input type="checkbox"/>	117	X				7/1/2016	\$19,880,728	83.9%	\$487,591	100.0%
GREENWICH	Retirement System of The Town of Greenwich	<input type="checkbox"/>	2,279	X				7/1/2016	\$563,002,974	77.9%	\$22,020,736	100.0%
GROTON	Town of Groton - Retirement System	<input type="checkbox"/>	626	X				7/1/2016	\$122,644,163	84.5%	\$2,488,575	100.0%
GROTON (CITY OF)	City of Groton Retirement Plan	<input type="checkbox"/>	348	X				7/1/2016	\$84,663,011	93.8%	\$1,117,900	102.7%
GUILFORD	Town of Guilford Employees Pension Plan	<input type="checkbox"/>	141	X				7/1/2016	\$27,380,700	85.6%	\$949,847	106.9%
	Town of Guilford Police Retirement Fund	<input checked="" type="checkbox"/>	74			X		7/1/2016	\$26,337,015	84.5%	\$670,238	65.3%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	<input type="checkbox"/>	203				X	7/1/2016	\$16,118,406	77.2%	\$905,710	45.6%
HADDAM	Town of Haddam Employee Pension Plan	<input type="checkbox"/>	47	X				1/1/2017	\$5,267,749	83.1%	\$255,222	107.0%

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
HAMDEN	*** Retirement Plan of The Town of Hamden	<input checked="" type="checkbox"/>	1,136	X				7/1/2016	\$451,720,219	36.2%	\$21,067,247	70.0%
HARTFORD	City MERF	<input type="checkbox"/>	5,410	X				7/1/2015	\$1,442,387,000	72.2%	\$37,650,000	100.0%
	RAF/PBF/FRF pre 5/1/1947 PLAN	<input checked="" type="checkbox"/>	58				X	7/1/2016	\$3,640,000	0.0%	\$525,000	100.0%
HARWINTON	Town of Harwinton Pension Trust	<input checked="" type="checkbox"/>	20	X				7/1/2016	\$3,911,956	85.4%	\$215,375	64.7%
KILLINGLY	Town of Killingly Retirement Income Plan	<input type="checkbox"/>	171	X				7/1/2015	\$5,836,980	104.5%	\$130,480	100.0%
KILLINGWORTH	Town of Killingworth Defined Benefit Plan	<input type="checkbox"/>	21	X				7/1/2016	\$2,528,942	82.2%		
LEDYARD	Town of Ledyard Pension Plan	<input type="checkbox"/>	209	X				6/30/2017	\$28,476,193	76.6%	\$1,057,393	100.0%
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	<input type="checkbox"/>	173	X				7/1/2016	\$16,268,788	81.7%	\$682,000	105.6%
MADISON	Retirement Plan For The Employees of The Town of Madison	<input type="checkbox"/>	359	X				7/1/2016	\$24,779,623	72.7%	\$905,263	100.0%
	Town of Madison Police Department Retirement Plan	<input type="checkbox"/>	63				X	7/1/2016	\$18,581,290	71.9%	\$543,323	100.0%

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**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
MANCHESTER	Town of Manchester Retirement Plan	<input type="checkbox"/>	1,367	X				7/1/2016	\$218,235,000	74.9%	\$5,734,000	100.0%
MERIDEN	Meriden Employees' Retirement Plan	<input checked="" type="checkbox"/>	1,124	X				7/1/2016	\$191,409,076	72.7%	\$3,284,920	101.0%
	Meriden Police Pension Plan	<input checked="" type="checkbox"/>	192			X		7/1/2016	\$116,265,923	50.8%	\$4,464,984	100.0%
	Meriden Firemen's Pension Plan	<input checked="" type="checkbox"/>	169			X		7/1/2016	\$86,690,405	53.3%	\$3,054,069	100.0%
MIDDLEBURY	Town of Middlebury Retirement Plan	<input checked="" type="checkbox"/>	90	X				7/1/2017	\$20,929,910	77.9%	\$546,741	93.8%
MIDDLETOWN	City of Middletown Retirement System	<input type="checkbox"/>	1,045	X				7/1/2016	\$361,964,000	110.4%	\$2,807,000	100.0%
MILFORD	City of Milford Retirement System	<input type="checkbox"/>	1,503	X				7/1/2016	\$403,718,000	82.6%	\$7,351,000	70.8%
MONROE	Town of Monroe Board of Education Plan	<input type="checkbox"/>	162				X	7/1/2016	\$13,101,659	86.3%	\$385,429	100.0%
	Town of Monroe Retirement Income Plan	<input type="checkbox"/>	134		X			7/1/2016	\$12,306,023	92.0%	\$389,752	100.1%
MORRIS	Town of Morris Pension Plan	<input type="checkbox"/>	13	X				7/1/2017	\$1,570,959	66.3%	\$52,626	131.1%

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				All	T	PS	O					
NAUGATUCK												
	*** The Borough of Naugatuck Employee Pension Plan	<input checked="" type="checkbox"/>	835	X				7/1/2015	\$137,265,760	75.7%	\$4,607,900	76.3%
	*** The Borough of Naugatuck Fire Plan	<input checked="" type="checkbox"/>	69			X		7/1/2016	\$41,310,565	87.5%	\$922,351	112.4%
NEW BRITAIN												
	*** New Britain Firemen's Pension Fund	<input checked="" type="checkbox"/>	213			X		7/1/2016	\$101,213,000	76.2%	\$1,459,000	84.9%
	*** New Britain Policemen's Pension Fund	<input checked="" type="checkbox"/>	249			X		7/1/2016	\$87,921,000	73.8%	\$1,413,000	70.3%
NEW CANAAN												
	Town of New Canaan Retirement Plan	<input type="checkbox"/>	783	X				7/1/2016	\$124,668,122	106.8%	\$867,862	100.0%
NEW FAIRFIELD												
	Town of New Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	87	X				7/1/2016	\$8,866,352	90.8%	\$330,339	100.2%
	New Fairfield Board of Education Retirement Income Plan	<input type="checkbox"/>	186				X	7/1/2016	\$7,874,816	98.7%	\$282,644	100.0%
NEW HARTFORD												
	Town of New Hartford Pension Plan	<input checked="" type="checkbox"/>	102	X				7/1/2015	\$5,071,179	70.6%	\$281,633	100.0%
NEW HAVEN												
	Pension Fund For New Haven Policemen And Firemen	<input type="checkbox"/>	1,916			X		7/1/2016	\$793,266,199	41.3%	\$27,081,778	101.7%
	City Employees' Retirement Fund of New Haven	<input type="checkbox"/>	2,131	X				7/1/2016	\$473,157,311	34.2%	\$19,904,911	102.5%

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Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
NEW LONDON												
	City of New London Contributory Pension Program	<input type="checkbox"/>	310	X				7/1/2015	\$46,703,653	64.8%	\$979,000	41.3%
	City of New London Noncontributory Pension Program	<input checked="" type="checkbox"/>	33	X				7/1/2015	\$6,877,435	0.0%	\$877,000	78.2%
NEW MILFORD												
	Town of New Milford Pension Plan	<input type="checkbox"/>	748	X				7/1/2016	\$69,930,965	79.0%	\$2,746,760	100.0%
NEWINGTON												
	Town of Newington Police Officers' Pension Plan	<input type="checkbox"/>	126			X		7/1/2016	\$64,524,000	63.9%	\$3,486,000	100.8%
	Town of Newington Municipal Employees' Pension Plan	<input checked="" type="checkbox"/>	300	X				7/1/2016	\$44,613,000	53.3%	\$1,695,000	100.0%
	Town of Newington Administrative Employees' Pension Plan	<input checked="" type="checkbox"/>	43	X				7/1/2016	\$12,030,000	46.2%	\$455,000	100.0%
NEWTOWN												
	Town of Newtown Retirement System	<input type="checkbox"/>	553	X				7/1/2016	\$55,963,578	70.5%	\$1,687,815	100.0%
NORFOLK												
	Town of Norfolk Pension Plan	<input checked="" type="checkbox"/>	30	X				7/1/2017	\$1,496,539	137.5%	\$12,602	79.4%
NORTH BRANFORD												
	Retirement Plan For Employees of The Town of North Branford - Police	<input type="checkbox"/>	35			X		7/1/2016	\$10,894,642	50.8%	\$811,023	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	<input checked="" type="checkbox"/>	93	X				7/1/2016	\$8,993,428	47.5%	\$337,198	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "\*\*\*\*"

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable



**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
NORTH HAVEN												
	Pension Plan For General Employees of The Town of North Haven	<input type="checkbox"/>	367		X		X	7/1/2016	\$66,767,969	83.5%	\$2,523,029	95.0%
	Town of North Haven Police Department Pension Plan	<input type="checkbox"/>	92				X	6/30/2016	\$36,577,961	69.2%	\$1,528,888	88.3%
	Town of North Haven Firefighters' Pension Plan	<input type="checkbox"/>	57				X	7/1/2016	\$23,078,950	69.5%	\$909,328	93.0%
	Town of North Haven Pension Plan - Elected Officials	<input type="checkbox"/>	5				X	7/1/2016	\$2,215,675	0.0%	\$188,991	77.6%
NORWALK												
	Employees' Pension Plan	<input checked="" type="checkbox"/>	1,281	X				7/1/2016	\$241,295,573	79.9%	\$5,110,223	100.8%
	Police Benefit Fund	<input type="checkbox"/>	383				X	7/1/2016	\$153,188,764	73.7%	\$4,354,100	100.0%
	Fire Benefit Fund	<input type="checkbox"/>	291				X	7/1/2016	\$126,104,528	81.3%	\$2,628,693	100.0%
	Food Service Employees' Plan	<input type="checkbox"/>	118				X	7/1/2016	\$2,977,764	76.9%	\$158,578	100.0%
NORWICH												
	City of Norwich Employees' Retirement Fund	<input type="checkbox"/>	1,223	X				7/1/2015	\$273,357,000	60.5%	\$10,732,000	81.2%
OLD SAYBROOK												
	Town of Old Saybrook Retirement Plan	<input type="checkbox"/>	212	X				7/1/2016	\$30,169,397	69.3%	\$828,573	60.4%
ORANGE												
	Retirement Plan For Police Officers of Town of Orange	<input checked="" type="checkbox"/>	48				X	1/1/2017	\$25,371,855	63.0%	\$864,624	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	<input checked="" type="checkbox"/>	80	X				1/1/2017	\$10,588,001	71.5%	\$260,150	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "\*\*\*\*"

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
PLAINFIELD	Town of Plainfield Employees' Retirement Plan	<input type="checkbox"/>	399	X				6/30/2017	\$24,737,257	83.3%	\$1,472,606	78.3%
PLAINVILLE	Town of Plainville Retirement Plan For Policemen	<input type="checkbox"/>	68			X		7/1/2016	\$17,565,505	83.9%	\$497,420	100.0%
	Town of Plainville Retirement Plan - Municipal Employees	<input checked="" type="checkbox"/>	116	X				7/1/2016	\$15,699,697	82.2%	\$394,585	100.0%
PLYMOUTH	Town of Plymouth Pension Plan	<input checked="" type="checkbox"/>	83	X				7/1/2016	\$13,696,721	30.0%	\$655,422	81.7%
	Town of Plymouth Board of Education Pension Plan	<input checked="" type="checkbox"/>	70				X	7/1/2016	\$7,516,957	63.8%	\$293,169	117.1%
PORTLAND	Town of Portland Defined Benefit Plan	<input type="checkbox"/>	153	X				7/1/2016	\$28,090,237	65.3%	\$958,969	98.5%
PUTNAM	Town of Putnam Pension Plan	<input type="checkbox"/>	235	X				7/1/2016	\$11,413,012	117.5%	\$136,043	100.0%
RIDGEFIELD	Retirement Plan of Ridgefield-Town	<input type="checkbox"/>	656		X		X	7/1/2016	\$57,001,996	101.7%	\$1,426,783	105.7%
	Retirement Plan of Ridgefield-Police Plan	<input checked="" type="checkbox"/>	73			X		7/1/2016	\$30,950,249	98.9%	\$547,767	92.7%
	Retirement Plan of Ridgefield-Fire Plan	<input checked="" type="checkbox"/>	48			X		7/1/2016	\$18,713,898	101.1%	\$274,287	99.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
ROCKY HILL	Town of Rocky Hill General Employees Pension Plan	<input type="checkbox"/>	323		X		X	9/1/2016	\$40,580,579	94.6%	\$674,581	78.1%
	Town of Rocky Hill: Police Officer Pension Plan	<input type="checkbox"/>	59				X	9/1/2016	\$22,837,502	104.4%	\$355,298	96.0%
SALISBURY	Town of Salisbury Pension Plan	<input checked="" type="checkbox"/>	6	X				1/1/2016	\$1,126,065	90.4%	\$26,639	100.0%
SHERMAN	Town of Sherman Pension Plan	<input checked="" type="checkbox"/>	32	X				7/1/2017	\$956,208	111.3%	\$11,670	574.1%
SIMSBURY	General Government Retirement Income Plan	<input type="checkbox"/>	249		X			7/1/2016	\$29,667,902	78.5%	\$877,663	100.0%
	Board of Education Retirement Income Plan	<input type="checkbox"/>	356				X	7/1/2016	\$28,197,586	74.9%	\$1,112,035	100.0%
	Police Retirement Income Plan	<input type="checkbox"/>	71				X	7/1/2016	\$19,539,296	83.2%	\$677,434	100.0%
SOMERS	Town of Somers Board of Education Plan	<input type="checkbox"/>	92				X	7/1/2016	\$5,526,503	82.8%	\$268,290	100.0%
	Town of Somers Town Plan	<input type="checkbox"/>	44	X				7/1/2015	\$3,681,328	99.4%	\$114,281	100.0%
SOUTH WINDSOR	South Windsor Town Plan	<input type="checkbox"/>	182	X				7/1/2016	\$44,403,410	59.1%	\$1,820,733	100.0%
	South Windsor Board of Education Plan	<input type="checkbox"/>	161				X	7/1/2016	\$16,742,769	79.4%	\$549,460	100.0%
SOUTHBURY	Town of Southbury Retirement Income Plan	<input type="checkbox"/>	191	X				7/1/2015	\$24,131,978	79.7%	\$1,013,607	110.4%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
STAFFORD	Town of Stafford Pension Plan	<input checked="" type="checkbox"/>	303	X				1/1/2017	\$23,085,947	64.2%	\$1,111,296	100.2%
STAMFORD	Classified Employees Retirement Trust Fund	<input type="checkbox"/>	1,473	X				7/1/2016	\$260,932,076	80.6%	\$5,923,000	100.0%
	Police Pension Trust Fund	<input type="checkbox"/>	596			X		7/1/2016	\$257,357,276	78.7%	\$7,903,000	100.0%
	Firefighter's Pension Trust Fund	<input type="checkbox"/>	503					7/1/2016	\$191,927,003	67.6%	\$5,140,000	100.0%
	Custodian And Mechanics Retirement Trust Fund	<input type="checkbox"/>	752				X	7/1/2016	\$77,027,652	82.3%	\$2,145,000	100.0%
STONINGTON	Town of Stonington Retirement Plan	<input type="checkbox"/>	343	X				7/1/2016	\$36,572,213	87.2%	\$1,015,388	98.3%
STRATFORD	*** Town of Stratford Employees' Retirement Plan	<input type="checkbox"/>	911	X				7/1/2016	\$313,896,866	80.6%	\$5,470,701	98.4%
SUFFIELD	Town of Suffield Retirement Plan	<input type="checkbox"/>	338	X				7/1/2015	\$39,505,549	77.3%	\$1,432,199	100.0%
THOMASTON	Town of Thomaston Retirement Plan	<input checked="" type="checkbox"/>	153	X				6/30/2017	\$20,501,553	79.5%	\$657,455	120.2%
THOMPSON	Town of Thompson Board of Education Retirement System	<input type="checkbox"/>	75				X	7/1/2016	\$6,084,179	102.1%	\$138,070	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
TORRINGTON												
	City of Torrington Police And Firemen's Retirement Fund	<input checked="" type="checkbox"/>	279			X		7/1/2016	\$95,263,096	59.5%	\$3,452,634	104.3%
	City of Torrington Municipal Employees' Retirement Fund	<input checked="" type="checkbox"/>	247		X		X	7/1/2016	\$47,605,686	81.0%	\$1,185,738	114.7%
TRUMBULL												
	Town of Trumbull Retirement Plan	<input type="checkbox"/>	840		X		X	7/1/2016	\$82,648,195	39.6%	\$4,243,000	100.0%
	Town of Trumbull Police Benefit Retirement Plan	<input type="checkbox"/>	126			X		7/1/2016	\$79,083,114	74.6%	\$3,004,000	100.0%
VERNON												
	Town Pension Plan	<input type="checkbox"/>	795		X		X	1/1/2016	\$78,820,895	51.3%	\$2,525,719	102.0%
	Police Pension Plan	<input type="checkbox"/>	106			X		1/1/2016	\$43,031,339	46.8%	\$1,730,812	100.0%
WALLINGFORD												
	Town of Wallingford Consolidated Pension Plan	<input type="checkbox"/>	1,207	X				7/1/2015	\$251,437,000	76.6%	\$8,639,000	100.0%
WARREN												
	Town of Warren Pension Plan	<input checked="" type="checkbox"/>	13	X				7/1/2016	\$873,295	58.8%	\$48,869	118.7%
WASHINGTON												
	Town of Washington Retirement Plan	<input checked="" type="checkbox"/>	50	X				1/1/2016	\$3,801,066	90.4%	\$149,687	93.5%
WATERBURY												
	*** City of Waterbury Retirement Fund	<input type="checkbox"/>	4,054	X				7/1/2016	\$634,359,000	63.0%	\$17,418,000	100.5%
WATERFORD												
	Town of Waterford Pension Trust Fund Plan	<input checked="" type="checkbox"/>	17	X				7/1/2015	\$1,052,775	53.6%	\$81,493	103.1%

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N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
WATERTOWN												
	Town of Watertown-Police Employees	<input type="checkbox"/>	64			X		1/1/2016	\$28,825,031	72.3%	\$981,681	100.0%
	Town of Watertown-General Town Employees	<input type="checkbox"/>	242	X				1/1/2016	\$24,359,989	88.4%	\$446,566	100.0%
WEST HARTFORD												
	Town of West Hartford Pension Fund	<input type="checkbox"/>	2,014	X				7/1/2015	\$424,744,000	45.7%	\$20,551,000	100.0%
WEST HAVEN												
	*** City of West Haven Police Pension Fund	<input checked="" type="checkbox"/>	238			X		1/1/2016	\$137,617,990	84.1%	\$1,861,931	99.4%
	City of West Haven Allintown Fire District Plan	<input checked="" type="checkbox"/>	49			X		7/1/2015	\$29,183,167	22.3%	\$2,009,923	84.2%
WESTBROOK												
	Westbrook Retirement Plan	<input type="checkbox"/>	146	X				7/1/2017	\$9,588,884	96.8%	\$443,363	100.1%
	Town of Westbrook - Police Pension Plan	<input type="checkbox"/>	8			X		7/1/2017	\$291,915	44.5%	\$24,394	102.5%
WESTPORT												
	Town of Westport - Police Pension Plan	<input type="checkbox"/>	149			X		7/1/2016	\$105,901,303	87.2%	\$2,691,004	95.0%
	Town of Westport Fire Pension Fund	<input type="checkbox"/>	124			X		7/1/2016	\$82,614,945	93.2%	\$2,152,383	95.4%
	Town of Westport Municipal Interim Pension Fund	<input type="checkbox"/>	608	X		X		7/1/2016	\$69,816,697	105.3%	\$2,117,516	91.8%
	Town of Westport - Non Union Pension Plan	<input type="checkbox"/>	154			X		7/1/2016	\$42,228,826	88.1%	\$1,313,623	128.0%
	Town of Westport Public Works Pension Plan	<input checked="" type="checkbox"/>	55			X		7/1/2016	\$18,076,128	108.4%	\$184,442	122.8%
WETHERSFIELD												
	Town of Wethersfield Pension Plan	<input type="checkbox"/>	568	X				7/1/2016	\$110,913,136	82.8%	\$2,445,097	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
WILLINGTON	Town of Willington Pension Fund	<input type="checkbox"/>	3	X				6/30/2017	\$722,077	84.0%	\$24,667	115.3%
WILTON	Wilton Employees' Retirement Plan	<input checked="" type="checkbox"/>	545	X				7/1/2016	\$115,905,267	95.8%	\$2,278,522	105.0%
WINCHESTER	Town of Winchester Employees' Retirement Plan	<input checked="" type="checkbox"/>	100	X				1/1/2016	\$11,981,626	67.6%	\$520,449	154.0%
WINDHAM	Town of Windham Retirement Income Plan-Police	<input type="checkbox"/>	76			X		7/1/2015	\$22,811,961	92.5%	\$1,009,811	100.0%
	Town of Windham Retirement Income Plan-Municipal	<input type="checkbox"/>	183		X			1/1/2016	\$17,499,796	89.3%	\$637,407	100.0%
	Town of Windham Retirement Income Plan-Fire	<input type="checkbox"/>	61			X		7/1/2015	\$14,284,631	85.6%	\$677,857	100.0%
	Town of Windham Retirement Income Plan-Board of Education	<input type="checkbox"/>	246				X	7/1/2015	\$10,329,577	89.8%	\$465,555	100.0%
WINDSOR	Town of Windsor Connecticut Retirement Plan	<input checked="" type="checkbox"/>	511	X				7/1/2016	\$80,386,167	83.8%	\$1,054,742	100.0%
WOLCOTT	Town of Wolcott Town and Police Plan	<input type="checkbox"/>	158		X	X		1/1/2017	\$30,868,074	65.6%	\$1,345,461	100.0%
	Town of Wolcott Board of Education	<input type="checkbox"/>	196				X	9/1/2016	\$15,850,282	88.8%	\$640,013	119.4%
WOODBURY	Town of Woodbury Pension Plan	<input type="checkbox"/>	97	X					\$11,781,210	53.3%	\$538,868	106.7%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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\*\* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

**Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities**

Sponsoring Entity	Plan Name	Closed Plan *	# of Members	Group(s) Covered **				Date of Last Valuation	Total Pension Liability (TPL)	FYE 2017 Plan Fiduciary Net Position As a % of TPL	FY 2016-17 Municipal Actuarially Determined Contribution (ADEC)	Municipal Contribution Made as a % of ADEC
				All	T	PS	O					
<b>Total:</b>								\$15,125,030,789		\$446,800,633	71.6%	97.2%

\*\*\* The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2017

<u>Municipality</u>	<u>Name of Plan</u>	<u>Date Bond Issued</u>	<u>Amount of Bond Issued</u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Hamden	Hamden Employee Retirement Plan	February 2015	\$125,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
		October 2013	\$161,000,000
Waterbury	Waterbury Retirement Fund	September 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2017 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

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See Page A-35 for plans denoted with "\*\*\*\*"

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N/A = Not Applicable



## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>ANDOVER</b>																
<u>Town of Andover OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		7/1/2016	\$533,936	0.0%	\$64,000	34.4%
<b>ANSONIA</b>																
<u>City of Ansonia OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	459	X						7/1/2015	\$32,993,470	0.0%	\$2,477,284	36.6%
<b>ASHFORD</b>																
<u>Town of Ashford Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		6/30/2017	\$828,638	0.0%	\$103,017	21.0%
<b>AVON</b>																
<u>Town of Avon OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	602	X						7/1/2016	\$36,241,533	12.4%	\$3,420,672	89.0%
<b>BEACON FALLS</b>																
<u>Town of Beacon Falls OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2016	\$650,966	0.0%	\$66,390	85.6%
<b>BERLIN</b>																
<u>Town of Berlin Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	447	X						7/1/2014	\$5,468,687	0.0%	\$566,742	35.5%
<b>BETHANY</b>																
<u>Bethany Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	60					X		7/1/2016	\$739,700	0.0%	\$97,200	12.4%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>BETHEL</b>																
<u>Town of Bethel OPEB Plan-Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	415	X						7/1/2015	\$17,236,557	0.0%	\$1,717,717	32.9%
<b>BLOOMFIELD</b>																
<u>Town of Bloomfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	769		X	X	X			7/1/2016	\$77,668,534	6.5%	\$8,247,357	35.3%
<b>BOLTON</b>																
<u>Town of Bolton OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2015	\$2,900,000	0.0%	\$213,500	29.5%
<b>BOZRAH</b>																
<u>Bozrah Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	48				X			6/30/2016	\$1,153,978	0.0%	\$137,319	6.5%
<b>BRANFORD</b>																
<u>Town of Branford Retirement Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	658	X						7/1/2016	\$27,035,934	44.1%	\$1,907,215	116.2%
<b>BRIDGEPORT</b>																
<u>City of Bridgeport OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6,887	X						7/1/2016	\$804,740,362	0.0%	\$61,998,950	47.0%
<b>BRISTOL</b>																
<u>Bristol Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,886	X						7/1/2016	\$70,896,937	8.6%	\$8,097,574	19.2%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>BROOKFIELD</b>															
<u>Town of Brookfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	414	X					7/1/2014	\$26,493,390	0.0%	\$2,678,075	22.2%
<b>BROOKLYN</b>															
<u>Brooklyn Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2016	\$1,723,405	0.0%	\$161,563	11.1%
<b>BURLINGTON</b>															
<u>Town of Burlington Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2014	\$191,639	0.0%	\$27,136	57.9%
<b>CANAAN</b>															
<u>Town of Canaan OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2015	\$97,884	0.0%	\$12,110	15.2%
<b>CANTERBURY</b>															
<u>Town of Canterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122	X					7/1/2014	\$1,321,593	0.0%	\$153,317	62.4%
<b>CANTON</b>															
<u>Town of Canton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	163				X		7/1/2016	\$793,557	118.6%	\$242,918	100.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>CHAPLIN</b>															
<u>Chaplin Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2016	\$797,979	0.0%	\$76,970	14.4%
<b>CHESHIRE</b>															
<u>Town of Cheshire OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	656	X					7/1/2015	\$27,688,000	2.9%	\$1,801,547	70.9%
<b>CHESTER</b>															
<u>Chester Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2016	\$93,484	0.0%	\$12,801	53.8%
<u>Town of Chester OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2015	\$34,753	0.0%	\$3,869	208.9%
<b>CLINTON</b>															
<u>Town of Clinton Post- Retirement Medical Program - Bd. of Ed</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	334				X		7/1/2015	\$5,464,000	0.0%	\$538,138	45.6%
<u>Town of Clinton Post- Retirement Medical Program - Town Employees</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	129	X					7/1/2016	\$2,316,800	0.0%	\$174,500	80.9%
<b>COLCHESTER</b>															
<u>Town of Colchester OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	391	X					7/1/2015	\$5,574,161	0.0%	\$531,897	35.5%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>COLUMBIA</b>																
<u>Town of Columbia Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	107	X						7/1/2015	\$568,600	0.0%	\$54,300	47.0%
<b>COVENTRY</b>																
<u>Town of Coventry OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	409	X						7/1/2016	\$7,362,000	0.0%	\$639,279	25.6%
<b>CROMWELL</b>																
<u>Town of Cromwell OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	426	X						7/1/2015	\$6,405,000	6.4%	\$648,000	62.9%
<b>DANBURY</b>																
<u>City of Danbury Post Employment Retirement Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,041	X						7/1/2016	\$184,549,000	1.4%	\$24,585,000	38.8%
<b>DARIEN</b>																
<u>Town of Darien OPEB Plan - Non- Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	594	X						7/1/2015	\$5,158,227	62.0%	\$425,482	100.0%
<u>Town OF Darien OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	68			X				7/1/2015	\$6,344,931	64.1%	\$488,165	81.6%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>DEEP RIVER</b>															
<u>Town of Deep River OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	51				X		7/1/2017	\$466,266	0.0%	\$39,247	
<b>DERBY</b>															
<u>City of Derby OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	410	X					7/1/2014	\$25,953,329	0.0%	\$3,343,593	27.4%
<b>DURHAM</b>															
<u>Town of Durham Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	31	X					7/1/2014	\$56,000	0.0%	\$7,700	0.0%
<b>EAST GRANBY</b>															
<u>East Granby Retirees OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X	X	7/1/2016	\$1,788,610	0.0%	\$321,800	35.4%
<b>EAST HADDAM</b>															
<u>Town of East Haddam Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	218	X					7/1/2016	\$1,118,228	0.0%	\$93,835	40.5%
<b>EAST HAMPTON</b>															
<u>Town of East Hampton OPEB Plan- Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	199				X		7/1/2015	\$3,703,187	0.0%	\$321,435	61.1%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>EAST HARTFORD</b>															
<u>Town of East Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,420	X					7/1/2015	\$134,043,000	1.8%	\$13,919,000	21.9%
<b>EAST HAVEN</b>															
<u>Town of East Haven Board of Education Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2015	\$47,101,378	0.0%	\$4,879,188	48.4%
<u>Town of East Haven Town Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			X				7/1/2015	\$69,082,589	0.0%	\$4,526,732	48.5%
<b>EAST LYME</b>															
<u>Town of East Lyme OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	489	X					7/1/2016	\$8,088,100	0.0%	\$953,200	3.0%
<b>EAST WINDSOR</b>															
<u>Town of East Windsor Post- Retirement Medical Program</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	187	X					7/1/2016	\$3,997,019	17.9%	\$297,826	118.0%
<b>EASTFORD</b>															
<u>Eastford Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2015	\$483,000	0.0%	\$56,700	0.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>EASTON</b>															
<u>Town of Easton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	189	X					7/1/2016	\$2,188,763	0.0%	\$176,383	6.6%
<b>ELLINGTON</b>															
<u>Town of Ellington Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2016	\$4,477,030	0.0%	\$357,023	42.0%
<b>ENFIELD</b>															
<u>Town of Enfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,130	X					7/1/2015	\$47,436,233	9.8%		
<b>ESSEX</b>															
<u>Town of Essex Employees' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2016	\$1,637,642	0.0%	\$119,492	62.6%
<b>FAIRFIELD</b>															
<u>Town of Fairfield OPEB Plan-Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,427				X		7/1/2016	\$16,617,000	0.0%	\$1,879,000	28.4%
<u>Town of Fairfield OPEB Plan-Police &amp; Fire</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	376				X		7/1/2016	\$55,465,000	30.5%	\$4,755,000	110.9%
<u>Town of Fairfield OPEB Plan-Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	469		X				7/1/2016	\$65,123,000	28.5%	\$4,482,000	100.0%



## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>FARMINGTON</b>																
<u>Town of Farmington Post-Retirement Medical Program (RMP)</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,025	X						7/1/2015	\$38,817,590	0.0%	\$3,653,354	33.8%
<b>GLASTONBURY</b>																
<u>Town of Glastonbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,055	X						7/1/2015	\$14,156,000	17.6%	\$1,321,393	70.0%
<b>GRANBY</b>																
<u>Town of Granby OPEB Plan - Town &amp; Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	343	X						7/1/2015	\$6,288,232	22.0%	\$568,962	124.4%
<b>GREENWICH</b>																
<u>Retiree Medical and Life Plan ( RMLI Plan)</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,908	X						7/1/2016	\$70,597,698	25.0%	\$6,280,533	100.0%
<b>GRISWOLD</b>																
<u>Town of Griswold OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2016	\$2,257,875	0.0%	\$321,068	29.3%
<b>GROTON</b>																
<u>Groton Retired Employees Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,015	X						7/1/2016	\$50,018,000	29.4%	\$4,044,025	86.6%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>GROTON (City)</b>																
<u>City of Groton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	226	X						7/1/2015	\$15,373,125	33.7%	\$1,344,451	90.8%
<b>GUILFORD</b>																
<u>Town of Guilford Retiree Benefit Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	586	X						7/1/2016	\$10,905,200	0.0%	\$1,587,700	50.5%
<b>HAMDEN</b>																
<u>Town of Hamden OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,908	X						7/1/2016	\$485,508,647	-0.1%	\$32,492,119	45.1%
<b>HAMPTON</b>																
<u>Hampton Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16				X			6/30/2016	\$410,434	0.0%	\$22,094	47.3%
<b>HARTFORD</b>																
<u>City of Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,537	X						7/1/2015	\$313,061,000	5.7%	\$28,511,000	52.1%
<b>HEBRON</b>																
<u>Town of Hebron OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2014	\$1,586,000	0.0%	\$166,000	44.6%
<b>KILLINGLY</b>																
<u>Town of Killingly OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	263	X						7/1/2015	\$6,913,000	0.0%	\$515,900	11.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>KILLINGWORTH</b>															
<u>Killingworth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6	X					6/30/2014	\$149,972	0.0%	\$15,789	0.0%
<b>LEBANON</b>															
<u>Lebanon Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	142				X		7/1/2016	\$3,123,100	0.0%	\$240,100	34.0%
<b>LEDYARD</b>															
<u>Town of Ledyard OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	344				X		7/1/2015	\$12,569,506	0.0%	\$953,325	41.4%
<b>LISBON</b>															
<u>Lisbon Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2015	\$1,502,602	0.0%	\$148,000	9.8%
<b>LITCHFIELD</b>															
<u>Town of Litchfield OPEB Plan - Teacher and Administrators</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122				X		7/1/2016	\$2,299,857	44.5%	\$210,274	102.5%
<b>MADISON</b>															
<u>Town of Madison OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	538	X					1/1/2015	\$17,046,172	0.0%	\$1,293,067	46.8%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>MANCHESTER</b>															
<u>Town of Manchester - OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,692	X					7/1/2016	\$298,770,000	-0.4%	\$17,205,000	58.8%
<b>MANSFIELD</b>															
<u>Town of Mansfield Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	403	X					7/1/2016	\$3,312,918	12.4%	\$379,949	92.9%
<b>MARLBOROUGH</b>															
<u>Town of Marlborough OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	53				X		7/1/2014	\$783,000	0.0%	\$72,000	38.9%
<b>MERIDEN</b>															
<u>Meriden Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,853	X					7/1/2016	\$80,060,837	32.8%	\$7,728,391	59.1%
<b>MIDDLEBURY</b>															
<u>Town of Middlebury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	42	X					7/1/2015	\$10,911,703	0.0%	\$677,030	54.3%
<b>MIDDLETOWN</b>															
<u>The City of Middletown Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,786	X					7/1/2016	\$217,964,000	4.5%	\$15,542,000	69.2%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>MILFORD</b>																
<u>Board of Education Retiree Medical Benefit -City of Milford OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,566					X		7/1/2016	\$184,124,000	0.0%	\$13,902,000	43.0%
<u>City of Milford Retiree Medical</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,503	X						7/1/2016	\$171,096,000	2.9%	\$12,321,000	58.1%
<b>MONROE</b>																
<u>Town of Monroe - Police OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	45					X		7/1/2016	\$2,157,704	19.8%	\$389,752	100.1%
<u>Town of Monroe Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	568					X		7/1/2016	\$9,573,628	0.0%	\$737,503	101.9%
<b>MONTVILLE</b>																
<u>Town of Montville OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						X		7/1/2016	\$1,737,615	0.0%	\$123,350	95.6%
<b>NAUGATUCK</b>																
<u>Naugatuck OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,386	X						7/1/2016	\$193,330,406	4.4%	\$13,498,000	56.2%
<b>NEW BRITAIN</b>																
<u>The City of New Britain OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,344	X						7/1/2016	\$57,871,000	7.5%	\$6,354,000	96.7%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>NEW FAIRFIELD</b>															
<u>Town of New Fairfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	253	X					7/1/2015	\$8,140,406	33.7%	\$508,352	112.1%
<b>NEW HAVEN</b>															
<u>City of New Haven OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,161	X					7/1/2015	\$557,227,000	0.1%	\$50,008,000	55.6%
<b>NEW LONDON</b>															
<u>City of New London OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	818	X					7/1/2016	\$28,391,500	2.0%	\$2,120,720	65.0%
<b>NEW MILFORD</b>															
<u>Town of New Milford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	445	X					7/1/2016	\$14,680,407	4.6%	\$1,394,802	52.3%
<b>NEWINGTON</b>															
<u>Town of Newington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	805	X					7/1/2015	\$20,561,000	25.7%	\$1,771,000	120.7%
<b>NEWTOWN</b>															
<u>Town of Newtown OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	499	X					7/1/2016	\$8,380,102	19.8%	\$814,292	31.4%
<b>NORTH BRANFORD</b>															
<u>Town of North Branford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	341	X					7/1/2016	\$7,471,000	30.1%	\$558,000	100.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>NORTH HAVEN</b>															
<u>Town of North Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	834	X					6/30/2015	\$71,472,207	0.0%	\$5,925,509	35.1%
<b>NORTH STONINGTON</b>															
<u>Town of North Stonington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	138				X		7/1/2016	\$3,564,638	0.0%	\$249,664	20.1%
<b>NORWALK</b>															
<u>City of Norwalk OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,811	X					7/1/2015	\$264,676,000	20.7%	\$20,968,000	77.3%
<b>NORWICH</b>															
<u>The City of Norwich, Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,299	X					7/1/2015	\$57,409,000	23.7%	\$5,492,000	100.0%
<b>OLD SAYBROOK</b>															
<u>Town of Old Saybrook OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	344	X					7/1/2014	\$9,698,883	0.0%	\$935,341	51.5%
<b>ORANGE</b>															
<u>Town of Orange OPEB Plan-Retirees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	344	X					7/1/2014	\$30,453,882	0.0%	\$2,684,676	38.7%
<b>OXFORD</b>															
<u>Town of Oxford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	309	X					7/1/2016	\$1,320,000	0.0%	\$150,000	46.7%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>PLAINFIELD</b>															
<u>Town of Plainfield OPEB Plan - Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	343				X		7/1/2016	\$12,258,599	2.6%	\$1,104,300	5.6%
<b>PLAINVILLE</b>															
<u>Town of Plainville Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	516	X					7/1/2016	\$11,844,271	0.0%	\$1,301,590	1.7%
<b>PLYMOUTH</b>															
<u>Town of Plymouth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	367	X					7/1/2014	\$21,188,903	0.0%	\$1,618,115	63.9%
<b>POMFRET</b>															
<u>Town of Pomfret Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2016	\$3,422,352	0.0%	\$317,977	18.7%
<b>PORTLAND</b>															
<u>Town of Portland OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2016	\$3,533,203	0.0%	\$233,371	78.7%
<b>PRESTON</b>															
<u>Town of Preston OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	49				X		7/1/2014	\$2,355,000	0.0%	\$158,000	7.8%



## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>PROSPECT</b>															
<u>Town of Prospect- OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					6/30/2017	\$596,435	0.0%	\$64,367	33.7%
<b>PUTNAM</b>															
<u>Town of Putnam Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2014	\$6,061,400	0.0%	\$561,100	4.3%
<b>REDDING</b>															
<u>Town of Redding OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	211	X					7/1/2016	\$3,085,169	0.0%	\$305,703	30.5%
<b>RIDGEFIELD</b>															
<u>Town of Ridgefield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	977	X					7/1/2015	\$25,057,000	10.9%	\$1,921,000	119.6%
<b>ROCKY HILL</b>															
<u>Town of Rocky Hill OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	331				X		7/1/2016	\$872,736	0.0%	\$139,217	24.9%
<u>Town of Rocky Hill OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	181	X					7/1/2016	\$19,533,598	5.6%	\$2,071,627	28.6%
<b>ROXBURY</b>															
<u>Town of Roxbury Post Retirement Health Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4	X					7/1/2015	\$198,455	0.0%	\$46,388	94.3%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>SALEM</b>																
<u>Town of Salem Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		6/30/2016	\$1,811,113	0.0%	\$199,263	6.9%
<b>SCOTLAND</b>																
<u>Town of Scotland Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		6/30/2016	\$169,891	0.0%	\$24,609	5.1%
<b>SEYMOUR</b>																
<u>Town of Seymour Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	382	X						7/1/2015	\$36,935,842	0.0%	\$3,001,124	43.7%
<b>SIMSBURY</b>																
<u>Town of Simsbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	915	X						7/1/2015	\$18,371,550	66.9%	\$1,073,307	122.1%
<b>SOMERS</b>																
<u>Town of Somers OPEB Plan - Town and Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2016	\$4,998,876	0.0%	\$346,118	33.1%
<b>SOUTH WINDSOR</b>																
<u>Town of South Windsor OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	914	X						7/1/2015	\$9,573,000	15.1%	\$880,974	100.0%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>SOUTHINGTON</b>															
<u>Town of Southington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,347	X					7/1/2015	\$39,963,000	0.0%	\$2,944,000	54.8%
<b>SPRAGUE</b>															
<u>Sprague Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	37				X		7/1/2015	\$685,020	0.0%	\$69,307	28.7%
<b>STAFFORD</b>															
<u>Stafford Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	298				X		1/1/2017	\$3,609,300	0.0%	\$421,800	4.0%
<b>STAMFORD</b>															
<u>City of Stamford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,310	X					7/1/2016	\$317,629,000	21.1%	\$26,617,000	100.0%
<b>STERLING</b>															
<u>Sterling Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2016	\$5,119,770	0.0%	\$418,505	24.0%
<b>STONINGTON</b>															
<u>Town of Stonington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	449	X					7/1/2015	\$6,632,834	17.8%	\$446,489	103.4%
<b>STRATFORD</b>															
<u>Stratford OBEP Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,140	X					7/1/2016	\$250,657,000	1.5%	\$21,050,753	40.4%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>SUFFIELD</b>															
<u>Town of Suffield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	475	X					7/1/2016	\$16,685,067	52.0%	\$1,858,040	127.0%
<b>THOMASTON</b>															
<u>Town of Thomaston OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	104				X		7/1/2016	\$6,010,952	0.0%	\$548,111	31.8%
<u>Town of Thomaston OPEB Plan -Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70	X					7/1/2016	\$21,480,568	1.2%	\$1,151,113	63.1%
<b>THOMPSON</b>															
<u>Town of Thompson OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	201	X					1/1/2016	\$4,165,000	0.0%	\$302,000	24.0%
<b>TOLLAND</b>															
<u>Town of Tolland OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	332	X					7/1/2016	\$4,630,000	20.0%	\$466,488	101.6%
<b>TORRINGTON</b>															
<u>City of Torrington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,275	X					7/1/2016	\$121,918,967	0.0%	\$11,094,900	38.8%
<b>TRUMBULL</b>															
<u>Town of Trumbull OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	982	X					7/1/2016	\$24,434,581	1.7%	\$1,591,840	44.6%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>UNION</b>															
<u>Union Public School OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2016	\$1,847,472	0.0%	\$247,279	0.0%
<b>VERNON</b>															
<u>Town of Vernon OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	818	X					7/1/2016	\$7,847,638	8.7%	\$719,304	91.8%
<b>WALLINGFORD</b>															
<u>WALLINGFORD OPEB PLAN</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,239			X	X		7/1/2015	\$42,492,000	0.0%	\$3,675,000	55.2%
<b>WATERBURY</b>															
<u>City of Waterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,958	X					7/1/2016	\$894,014,000	0.0%	\$76,186,000	44.3%
<b>WATERFORD</b>															
<u>Town of Waterford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	528	X					7/1/2016	\$23,690,000	4.9%	\$2,607,000	141.9%
<b>WATERTOWN</b>															
<u>Town of Watertown OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2016	\$56,047,433	0.0%	\$3,234,809	58.9%
<b>WEST HARTFORD</b>															
<u>Town of West Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,203	X					7/1/2015	\$147,594,000	0.5%	\$11,981,000	100.3%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
<b>WEST HAVEN</b>																
<u>City of West Haven Allingtown Fire District Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	71					X		7/1/2015	\$25,525,553	0.0%		
<u>City of West Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,479	X						7/1/2015	\$164,262,272	0.0%		
<b>WESTBROOK</b>																
<u>Town of Westbrook OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	165					X		7/1/2014	\$1,430,011	0.0%	\$97,700	30.3%
<u>Town of Westbrook OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	47	X						7/1/2014	\$418,404	0.0%	\$51,117	36.4%
<b>WESTON</b>																
<u>Town of Weston OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	542	X						7/1/2015	\$10,916,000	63.8%	\$775,000	71.9%
<b>WESTPORT</b>																
<u>Town of Westport OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,519	X						7/1/2015	\$115,510,000	31.1%	\$10,394,080	97.5%
<b>WETHERSFIELD</b>																
<u>Town of Wethersfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	945	X						7/1/2015	\$49,268,000	23.0%	\$3,559,181	70.4%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>WILLINGTON</b>															
<u>Town of Willington</u> <u>OPEB Plan -</u> <u>Teachers</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	38					X	6/30/2017	\$1,122,628	0.0%	\$66,173	61.3%
<b>WILTON</b>															
<u>Town of Wilton</u> <u>OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	810	X					7/1/2016	\$6,329,854	83.8%	\$590,880	100.0%
<b>WINCHESTER</b>															
<u>Town of Winchester</u> <u>OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2014	\$5,662,846	0.0%	\$371,744	49.5%
<b>WINDHAM</b>															
<u>Town of Windham</u> <u>OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2016	\$14,667,655	0.0%	\$1,276,600	23.4%
<b>WINDSOR</b>															
<u>Town of Windsor</u> <u>OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	901	X					7/1/2015	\$52,676,000	0.8%	\$4,883,931	49.4%
<b>WINDSOR LOCKS</b>															
<u>Town of Windsor</u> <u>Locks OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	393	X					7/1/2015	\$4,798,725	43.6%	\$425,085	185.2%
<b>WOLCOTT</b>															
<u>Town of Wolcott</u> <u>OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	557	X					7/1/2016	\$23,652,176	0.0%	\$1,918,729	44.9%

## Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Liability - Other Postemployment Benefits (TOPEBL/AAL)	% of Liability Funded	FY 2016-17 Actuarial Determined Employer Contribution (ADEC/ARC)	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<b>WOODBURIDGE</b>															
<u>Town of Woodbridge OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	233	X					7/1/2015	\$18,908,708	15.2%	\$1,627,073	85.4%
<b>WOODBURY</b>															
<u>Town of Woodbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	58	X					7/1/2016	\$8,970,175	0.0%	\$821,315	23.6%
<b>WOODSTOCK</b>															
<u>Town of Woodstock OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2015	\$8,435,837	0.0%	\$550,313	12.3%
<b># of Towns/ Plans</b>	143 155														
<b>Totals</b>												\$7,910,191,694	5.6%	\$639,506,452	57.8%

Notes Data based upon information provided in the June 30, 2017 financial audit reports of municipalities.

\* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

\*\* Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other



**SECTION B**

**CURRENT AND MULTI-YEAR DATA**

**Population  
as of July 1, 2017 \***

ANDOVER	3,248	DEEP RIVER	4,494	LEBANON	7,209	OLD SAYBROOK	10,132	THOMPSON	9,288
ANSONIA	18,813	DERBY	12,581	LEDYARD	14,837	ORANGE	13,997	TOLLAND	14,722
ASHFORD	4,244	DURHAM	7,240	LISBON	4,274	OXFORD	13,035	TORRINGTON	34,538
AVON	18,352	EAST GRANBY	5,166	LITCHFIELD	8,168	PLAINFIELD	15,093	TRUMBULL	36,154
BARKHAMSTED	3,651	EAST HADDAM	9,036	LYME	2,354	PLAINVILLE	17,705	UNION	839
BEACON FALLS	6,168	EAST HAMPTON	12,901	MADISON	18,196	PLYMOUTH	11,718	VERNON	29,289
BERLIN	20,505	EAST HARTFORD	50,319	MANCHESTER	57,932	POMFRET	4,167	VOLUNTOWN	2,558
BETHANY	5,497	EAST HAVEN	28,857	MANSFIELD	25,912	PORTLAND	9,360	WALLINGFORD	44,741
BETHEL	19,802	EAST LYME	18,789	MARLBOROUGH	6,397	PRESTON	4,666	WARREN	1,410
BETHLEHEM	3,439	EAST WINDSOR	11,395	MERIDEN	59,927	PROSPECT	9,797	WASHINGTON	3,453
BLOOMFIELD	21,406	EASTFORD	1,756	MIDDLEBURY	7,725	PUTNAM	9,357	WATERBURY	108,629
BOLTON	4,916	EASTON	7,579	MIDDLEFIELD	4,393	REDDING	9,233	WATERFORD	19,007
BOZRAH	2,563	ELLINGTON	16,195	MIDDLETOWN	46,478	RIDGEFIELD	25,187	WATERTOWN	21,740
BRANFORD	28,111	ENFIELD	44,585	MILFORD	54,508	ROCKY HILL	20,105	WEST HARTFORD	63,133
BRIDGEPORT	146,579	ESSEX	6,588	MONROE	19,635	ROXBURY	2,171	WEST HAVEN	54,843
BRIDGEWATER	1,644	FAIRFIELD	62,105	MONTVILLE	19,149	SALEM	4,141	WESTBROOK	6,956
BRISTOL	60,223	FARMINGTON	25,572	MORRIS	2,277	SALISBURY	3,623	WESTON	10,331
BROOKFIELD	17,133	FRANKLIN	1,944	NAUGATUCK	31,461	SCOTLAND	1,677	WESTPORT	28,042
BROOKLYN	8,208	GLASTONBURY	34,575	NEW BRITAIN	72,710	SEYMOUR	16,583	WETHERSFIELD	26,195
BURLINGTON	9,640	GOSHEN	2,888	NEW CANAAN	20,376	SHARON	2,718	WILLINGTON	5,921
CANAAN	1,062	GRANBY	11,357	NEW FAIRFIELD	14,017	SHELTON	41,397	WILTON	18,581
CANTERBURY	5,075	GREENWICH	62,855	NEW HARTFORD	6,718	SHERMAN	3,643	WINCHESTER	10,739
CANTON	10,298	GRISWOLD	11,687	NEW HAVEN	131,014	SIMSBURY	24,952	WINDHAM	24,686
CHAPLIN	2,241	GROTON	39,075	NEW LONDON	27,072	SOMERS	11,106	WINDSOR	28,898
CHESHIRE	29,330	GUILFORD	22,283	NEW MILFORD	27,099	SOUTH WINDSOR	25,937	WINDSOR LOCKS	12,554
CHESTER	4,254	HADDAM	8,264	NEWINGTON	30,404	SOUTHBURY	19,571	WOLCOTT	16,672
CLINTON	12,957	HAMDEN	61,284	NEWTOWN	27,965	SOUTHINGTON	43,863	WOODBIDGE	8,853
COLCHESTER	16,029	HAMPTON	1,844	NORFOLK	1,642	SPRAGUE	2,914	WOODBURY	9,557
COLEBROOK	1,413	HARTFORD	123,400	NORTH BRANFORD	14,208	STAFFORD	11,949	WOODSTOCK	7,809
COLUMBIA	5,418	HARTLAND	2,112	NORTH CANAAN	3,279	STAMFORD	130,824		
CORNWALL	1,376	HARWINTON	5,452	NORTH HAVEN	23,751	STERLING	3,742		
COVENTRY	12,439	HEBRON	9,507	NORTH STONINGTON	5,270	STONINGTON	18,593		
CROMWELL	13,956	KENT	2,800	NORWALK	89,005	STRATFORD	52,345		
DANBURY	85,246	KILLINGLY	17,172	NORWICH	39,470	SUFFIELD	15,698		
DARIEN	21,887	KILLINGWORTH	6,401	OLD LYME	7,432	THOMASTON	7,602		
								<b>Total:</b>	<b>3,588,184</b>

\* Source: State Dept. of  
Public Health

**Population Density per Sq. Mile**  
**as of July 1, 2017**

ANDOVER	210.3	DEEP RIVER	332.5	LEBANON	133.3	OLD SAYBROOK	673.5	THOMPSON	198.0
ANSONIA	3,125.6	DERBY	2,488.8	LEDYARD	388.2	ORANGE	814.7	TOLLAND	371.5
ASHFORD	109.5	DURHAM	306.0	LISBON	262.4	OXFORD	398.1	TORRINGTON	868.8
AVON	792.6	EAST GRANBY	294.1	LITCHFIELD	145.6	PLAINFIELD	356.3	TRUMBULL	1,550.1
BARKHAMSTED	100.7	EAST HADDAM	166.6	LYME	73.9	PLAINVILLE	1,823.2	UNION	29.1
BEACON FALLS	638.0	EAST HAMPTON	361.9	MADISON	503.4	PLYMOUTH	535.3	VERNON	1,654.8
BERLIN	778.9	EAST HARTFORD	2,796.1	MANCHESTER	2,114.1	POMFRET	103.3	VOLUNTOWN	65.7
BETHANY	260.2	EAST HAVEN	2,345.1	MANSFIELD	581.0	PORTLAND	400.9	WALLINGFORD	1,146.0
BETHEL	1,172.5	EAST LYME	552.7	MARLBOROUGH	273.9	PRESTON	151.4	WARREN	53.6
BETHLEHEM	177.5	EAST WINDSOR	434.1	MERIDEN	2,518.7	PROSPECT	688.7	WASHINGTON	90.7
BLOOMFIELD	820.6	EASTFORD	60.7	MIDDLEBURY	435.2	PUTNAM	460.8	WATERBURY	3,809.0
BOLTON	341.2	EASTON	276.4	MIDDLEFIELD	347.3	REDDING	293.1	WATERFORD	580.0
BOZRAH	128.4	ELLINGTON	475.5	MIDDLETOWN	1,133.1	RIDGEFIELD	729.7	WATERTOWN	749.5
BRANFORD	1,287.4	ENFIELD	1,340.1	MILFORD	2,458.1	ROCKY HILL	1,494.4	WEST HARTFORD	2,891.1
BRIDGEPORT	9,176.1	ESSEX	633.3	MONROE	753.1	ROXBURY	82.5	WEST HAVEN	5,103.1
BRIDGEWATER	100.3	FAIRFIELD	2,076.9	MONTVILLE	456.4	SALEM	143.2	WESTBROOK	440.7
BRISTOL	2,280.2	FARMINGTON	912.8	MORRIS	131.3	SALISBURY	63.3	WESTON	521.8
BROOKFIELD	866.5	FRANKLIN	99.7	NAUGATUCK	1,929.2	SCOTLAND	90.0	WESTPORT	1,405.1
BROOKLYN	282.1	GLASTONBURY	674.4	NEW BRITAIN	5,429.0	SEYMOUR	1,142.2	WETHERSFIELD	2,127.9
BURLINGTON	324.1	GOSHEN	66.2	NEW CANAAN	918.0	SHARON	46.3	WILLINGTON	177.8
CANAAN	32.3	GRANBY	279.2	NEW FAIRFIELD	685.7	SHELTON	1,351.7	WILTON	693.2
CANTERBURY	127.0	GREENWICH	1,319.9	NEW HARTFORD	181.4	SHERMAN	166.4	WINCHESTER	330.3
CANTON	418.9	GRISWOLD	336.7	NEW HAVEN	7,014.0	SIMSBURY	735.5	WINDHAM	915.2
CHAPLIN	115.4	GROTON	1,259.2	NEW LONDON	4,821.4	SOMERS	391.5	WINDSOR	979.5
CHESHIRE	886.9	GUILFORD	472.9	NEW MILFORD	440.2	SOUTH WINDSOR	924.2	WINDSOR LOCKS	1,391.2
CHESTER	265.0	HADDAM	188.1	NEWINGTON	2,313.7	SOUTHURY	501.9	WOLCOTT	815.9
CLINTON	799.5	HAMDEN	1,877.2	NEWTOWN	485.0	SOUTHINGTON	1,221.4	WOODBIDGE	470.6
COLCHESTER	327.2	HAMPTON	73.5	NORFOLK	36.2	SPRAGUE	219.9	WOODBURY	262.6
COLEBROOK	44.8	HARTFORD	7,099.7	NORTH BRANFORD	573.9	STAFFORD	205.9	WOODSTOCK	128.8
COLUMBIA	253.5	HARTLAND	63.8	NORTH CANAAN	168.4	STAMFORD	3,475.8		
CORNWALL	29.9	HARWINTON	177.1	NORTH HAVEN	1,139.7	STERLING	137.5		
COVENTRY	331.1	HEBRON	257.4	NORTH STONINGTON	97.1	STONINGTON	481.0		
CROMWELL	1,120.7	KENT	57.7	NORWALK	3,893.5	STRATFORD	2,994.4		
DANBURY	2,034.9	KILLINGLY	355.5	NORWICH	1,406.5	SUFFIELD	371.4		
DARIEN	1,729.5	KILLINGWORTH	181.2	OLD LYME	322.9	THOMASTON	635.1		

<b>Average:</b>	<b>741.0</b>
<b>Median:</b>	<b>460.8</b>

**2017 Per Capita Income \***

	Per Capita Income	% of State Average
ANDOVER	\$42,190	102.0%
ANSONIA	\$24,896	60.2%
ASHFORD	\$34,236	82.8%
AVON	\$66,837	161.6%
BARKHAMSTED	\$42,224	102.1%
BEACON FALLS	\$39,020	94.3%
BERLIN	\$45,324	109.6%
BETHANY	\$51,192	123.8%
BETHEL	\$45,171	109.2%
BETHLEHEM	\$45,476	109.9%
BLOOMFIELD	\$41,515	100.4%
BOLTON	\$49,763	120.3%
BOZRAH	\$36,717	88.8%
BRANFORD	\$47,070	113.8%
BRIDGEPORT	\$22,806	55.1%
BRIDGEWATER	\$64,829	156.7%
BRISTOL	\$32,823	79.3%
BROOKFIELD	\$48,576	117.4%
BROOKLYN	\$31,014	75.0%
BURLINGTON	\$51,224	123.8%
CANAAN	\$53,537	129.4%
CANTERBURY	\$36,138	87.4%
CANTON	\$52,569	127.1%
CHAPLIN	\$33,757	81.6%
CHESHIRE	\$47,012	113.7%
CHESTER	\$45,195	109.3%
CLINTON	\$39,713	96.0%
COLCHESTER	\$42,775	103.4%

	Per Capita Income	% of State Average
COLEBROOK	\$37,116	89.7%
COLUMBIA	\$46,301	111.9%
CORNWALL	\$49,441	119.5%
COVENTRY	\$41,100	99.4%
CROMWELL	\$45,954	111.1%
DANBURY	\$32,764	79.2%
DARIEN	\$105,928	256.1%
DEEP RIVER	\$44,101	106.6%
DERBY	\$30,321	73.3%
DURHAM	\$55,296	133.7%
EAST GRANBY	\$41,099	99.4%
EAST HADDAM	\$40,292	97.4%
EAST HAMPTON	\$43,358	104.8%
EAST HARTFORD	\$26,374	63.8%
EAST HAVEN	\$32,987	79.7%
EAST LYME	\$43,195	104.4%
EAST WINDSOR	\$36,602	88.5%
EASTFORD	\$38,958	94.2%
EASTON	\$66,658	161.1%
ELLINGTON	\$44,421	107.4%
ENFIELD	\$33,246	80.4%
ESSEX	\$55,048	133.1%
FAIRFIELD	\$62,541	151.2%
FARMINGTON	\$55,817	134.9%
FRANKLIN	\$42,290	102.2%
GLASTONBURY	\$60,119	145.3%
GOSHEN	\$40,164	97.1%
GRANBY	\$52,140	126.0%
GREENWICH	\$96,533	233.4%

	Per Capita Income	% of State Average
GRISWOLD	\$31,146	75.3%
GROTON	\$35,903	86.8%
GUILFORD	\$60,003	145.1%
HADDAM	\$48,008	116.1%
HAMDEN	\$37,009	89.5%
HAMPTON	\$36,094	87.3%
HARTFORD	\$19,220	46.5%
HARTLAND	\$41,377	100.0%
HARWINTON	\$44,988	108.8%
HEBRON	\$45,956	111.1%
KENT	\$39,152	94.7%
KILLINGLY	\$29,577	71.5%
KILLINGWORTH	\$50,503	122.1%
LEBANON	\$40,033	96.8%
LEDYARD	\$42,765	103.4%
LISBON	\$39,146	94.6%
LITCHFIELD	\$44,833	108.4%
LYME	\$61,367	148.4%
MADISON	\$53,379	129.0%
MANCHESTER	\$34,244	82.8%
MANSFIELD	\$21,916	53.0%
MARLBOROUGH	\$47,978	116.0%
MERIDEN	\$32,762	79.2%
MIDDLEBURY	\$46,918	113.4%
MIDDLEFIELD	\$45,752	110.6%
MIDDLETOWN	\$35,992	87.0%
MILFORD	\$43,547	105.3%
MONROE	\$47,991	116.0%

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Per Capita Income \***

	Per Capita Income	% of State Average
MONTVILLE	\$32,796	79.3%
MORRIS	\$46,973	113.6%
NAUGATUCK	\$34,593	83.6%
NEW BRITAIN	\$23,101	55.8%
NEW CANAAN	\$111,515	269.6%
NEW FAIRFIELD	\$47,982	116.0%
NEW HARTFORD	\$42,173	102.0%
NEW HAVEN	\$24,688	59.7%
NEW LONDON	\$23,385	56.5%
NEW MILFORD	\$39,515	95.5%
NEWINGTON	\$38,179	92.3%
NEWTOWN	\$52,754	127.5%
NORFOLK	\$45,582	110.2%
NORTH BRANFORD	\$42,794	103.5%
NORTH CANAAN	\$33,629	81.3%
NORTH HAVEN	\$43,424	105.0%
NORTH STONINGTON	\$36,664	88.6%
NORWALK	\$44,888	108.5%
NORWICH	\$28,429	68.7%
OLD LYME	\$55,056	133.1%
OLD SAYBROOK	\$44,026	106.4%
ORANGE	\$51,784	125.2%
OXFORD	\$42,695	103.2%
PLAINFIELD	\$29,275	70.8%
PLAINVILLE	\$35,646	86.2%
PLYMOUTH	\$34,297	82.9%
POMFRET	\$43,686	105.6%
PORTLAND	\$49,280	119.1%
PRESTON	\$36,152	87.4%

	Per Capita Income	% of State Average
PROSPECT	\$41,285	99.8%
PUTNAM	\$31,197	75.4%
REDDING	\$66,046	159.7%
RIDGEFIELD	\$78,363	189.4%
ROCKY HILL	\$44,956	108.7%
ROXBURY	\$84,768	204.9%
SALEM	\$48,703	117.7%
SALISBURY	\$61,034	147.5%
SCOTLAND	\$32,594	78.8%
SEYMOUR	\$35,974	87.0%
SHARON	\$69,993	169.2%
SHELTON	\$45,642	110.3%
SHERMAN	\$71,997	174.1%
SIMSBURY	\$56,622	136.9%
SOMERS	\$40,388	97.6%
SOUTH WINDSOR	\$46,900	113.4%
SOUTHBURY	\$45,690	110.5%
SOUTHINGTON	\$41,493	100.3%
SPRAGUE	\$31,035	75.0%
STAFFORD	\$33,932	82.0%
STAMFORD	\$52,245	126.3%
STERLING	\$28,663	69.3%
STONINGTON	\$49,353	119.3%
STRATFORD	\$36,043	87.1%
SUFFIELD	\$45,478	109.9%
THOMASTON	\$33,667	81.4%
THOMPSON	\$35,606	86.1%
TOLLAND	\$47,611	115.1%
TORRINGTON	\$30,982	74.9%

	Per Capita Income	% of State Average
TRUMBULL	\$49,030	118.5%
UNION	\$46,679	112.8%
VERNON	\$35,260	85.2%
VOLUNTOWN	\$34,042	82.3%
WALLINGFORD	\$40,338	97.5%
WARREN	\$55,475	134.1%
WASHINGTON	\$71,672	173.3%
WATERBURY	\$21,605	52.2%
WATERFORD	\$42,028	101.6%
WATERTOWN	\$39,836	96.3%
WEST HARTFORD	\$52,846	127.8%
WEST HAVEN	\$27,968	67.6%
WESTBROOK	\$58,608	141.7%
WESTON	\$95,534	231.0%
WESTPORT	\$108,829	263.1%
WETHERSFIELD	\$41,404	100.1%
WILLINGTON	\$39,635	95.8%
WILTON	\$82,428	199.3%
WINCHESTER	\$32,363	78.2%
WINDHAM	\$19,666	47.5%
WINDSOR	\$39,542	95.6%
WINDSOR LOCKS	\$36,253	87.6%
WOLCOTT	\$35,565	86.0%
WOODBIDGE	\$54,109	130.8%
WOODBURY	\$48,084	116.2%
WOODSTOCK	\$37,910	91.6%
<b>** State Average **</b>	<b>\$41,365</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Median Household Income \***

	<b>Median Household Income</b>	<b>% of State Median</b>
ANDOVER	\$100,507	136.2%
ANSONIA	\$45,563	61.8%
ASHFORD	\$68,846	93.3%
AVON	\$125,536	170.1%
BARKHAMSTED	\$111,198	150.7%
BEACON FALLS	\$88,355	119.8%
BERLIN	\$93,328	126.5%
BETHANY	\$109,844	148.9%
BETHEL	\$97,289	131.9%
BETHEHEM	\$91,712	124.3%
BLOOMFIELD	\$73,593	99.7%
BOLTON	\$101,667	137.8%
BOZRAH	\$82,500	111.8%
BRANFORD	\$75,366	102.1%
BRIDGEPORT	\$44,841	60.8%
BRIDGEWATER	\$102,250	138.6%
BRISTOL	\$64,586	87.5%
BROOKFIELD	\$113,009	153.2%
BROOKLYN	\$75,000	101.7%
BURLINGTON	\$121,635	164.9%
CANAAN	\$77,417	104.9%
CANTERBURY	\$89,213	120.9%
CANTON	\$90,594	122.8%
CHAPLIN	\$76,932	104.3%
CHESHIRE	\$107,579	145.8%
CHESTER	\$86,675	117.5%
CLINTON	\$76,509	103.7%
COLCHESTER	\$101,031	136.9%

	<b>Median Household Income</b>	<b>% of State Median</b>
COLEBROOK	\$84,583	114.6%
COLUMBIA	\$100,179	135.8%
CORNWALL	\$76,563	103.8%
COVENTRY	\$88,562	120.0%
CROMWELL	\$85,856	116.4%
DANBURY	\$68,068	92.3%
DARIEN	\$208,848	283.1%
DEEP RIVER	\$69,028	93.6%
DERBY	\$57,432	77.8%
DURHAM	\$116,232	157.5%
EAST GRANBY	\$93,385	126.6%
EAST HADDAM	\$78,177	106.0%
EAST HAMPTON	\$99,104	134.3%
EAST HARTFORD	\$52,049	70.5%
EAST HAVEN	\$63,051	85.5%
EAST LYME	\$83,590	113.3%
EAST WINDSOR	\$75,056	101.7%
EASTFORD	\$84,375	114.4%
EASTON	\$136,786	185.4%
ELLINGTON	\$82,507	111.8%
ENFIELD	\$73,494	99.6%
ESSEX	\$87,857	119.1%
FAIRFIELD	\$127,746	173.1%
FARMINGTON	\$94,785	128.5%
FRANKLIN	\$92,279	125.1%
GLASTONBURY	\$111,645	151.3%
GOSHEN	\$96,026	130.2%
GRANBY	\$111,220	150.7%
GREENWICH	\$138,180	187.3%

	<b>Median Household Income</b>	<b>% of State Median</b>
GRISWOLD	\$60,521	82.0%
GROTON	\$63,895	86.6%
GUILFORD	\$107,587	145.8%
HADDAM	\$105,920	143.6%
HAMDEN	\$74,281	100.7%
HAMPTON	\$74,265	100.7%
HARTFORD	\$33,841	45.9%
HARTLAND	\$94,569	128.2%
HARWINTON	\$104,205	141.2%
HEBRON	\$104,519	141.7%
KENT	\$64,464	87.4%
KILLINGLY	\$54,868	74.4%
KILLINGWORTH	\$113,413	153.7%
LEBANON	\$93,531	126.8%
LEDYARD	\$88,163	119.5%
LISBON	\$85,296	115.6%
LITCHFIELD	\$78,375	106.2%
LYME	\$84,922	115.1%
MADISON	\$108,167	146.6%
MANCHESTER	\$67,325	91.2%
MANSFIELD	\$58,819	79.7%
MARLBOROUGH	\$110,250	149.4%
MERIDEN	\$57,350	77.7%
MIDDLEBURY	\$105,036	142.4%
MIDDLEFIELD	\$103,844	140.7%
MIDDLETOWN	\$63,914	86.6%
MILFORD	\$86,382	117.1%
MONROE	\$109,631	148.6%

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Median Household Income \***

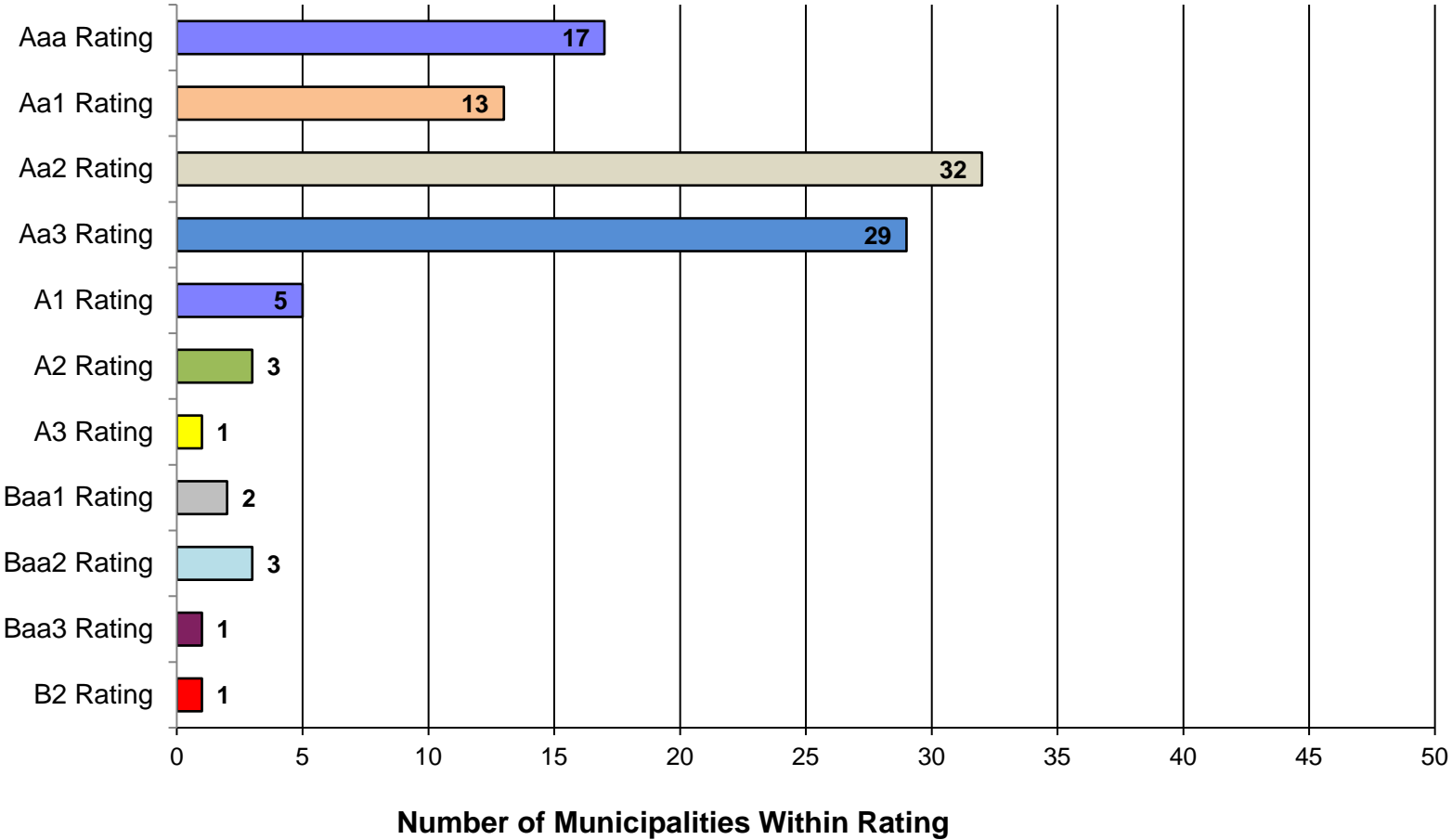
	<b>Median Household Income</b>	<b>% of State Median</b>
MONTVILLE	\$72,639	98.5%
MORRIS	\$89,107	120.8%
NAUGATUCK	\$63,452	86.0%
NEW BRITAIN	\$43,611	59.1%
NEW CANAAN	\$174,677	236.8%
NEW FAIRFIELD	\$104,402	141.5%
NEW HARTFORD	\$96,291	130.5%
NEW HAVEN	\$39,191	53.1%
NEW LONDON	\$37,331	50.6%
NEW MILFORD	\$83,676	113.4%
NEWINGTON	\$79,181	107.3%
NEWTOWN	\$115,137	156.1%
NORFOLK	\$74,844	101.4%
NORTH BRANFORD	\$83,637	113.4%
NORTH CANAAN	\$72,411	98.1%
NORTH HAVEN	\$96,273	130.5%
NORTH STONINGTON	\$84,833	115.0%
NORWALK	\$81,546	110.5%
NORWICH	\$53,682	72.8%
OLD LYME	\$95,175	129.0%
OLD SAYBROOK	\$74,185	100.5%
ORANGE	\$109,538	148.5%
OXFORD	\$104,316	141.4%
PLAINFIELD	\$67,409	91.4%
PLAINVILLE	\$62,459	84.7%
PLYMOUTH	\$73,430	99.5%
POMFRET	\$84,457	114.5%
PORTLAND	\$88,433	119.9%
PRESTON	\$74,083	100.4%

	<b>Median Household Income</b>	<b>% of State Median</b>
PROSPECT	\$102,617	139.1%
PUTNAM	\$58,416	79.2%
REDDING	\$129,763	175.9%
RIDGEFIELD	\$151,399	205.2%
ROCKY HILL	\$79,421	107.6%
ROXBURY	\$119,167	161.5%
SALEM	\$106,719	144.6%
SALISBURY	\$83,217	112.8%
SCOTLAND	\$85,714	116.2%
SEYMOUR	\$75,550	102.4%
SHARON	\$81,442	110.4%
SHELTON	\$89,250	121.0%
SHERMAN	\$113,636	154.0%
SIMSBURY	\$116,444	157.8%
SOMERS	\$101,897	138.1%
SOUTH WINDSOR	\$105,986	143.6%
SOUTHBURY	\$90,324	122.4%
SOUTHINGTON	\$90,796	123.1%
SPRAGUE	\$62,178	84.3%
STAFFORD	\$68,813	93.3%
STAMFORD	\$84,893	115.1%
STERLING	\$75,574	102.4%
STONINGTON	\$78,875	106.9%
STRATFORD	\$72,757	98.6%
SUFFIELD	\$105,777	143.4%
THOMASTON	\$67,639	91.7%
THOMPSON	\$77,267	104.7%
TOLLAND	\$112,740	152.8%
TORRINGTON	\$61,313	83.1%

	<b>Median Household Income</b>	<b>% of State Median</b>
TRUMBULL	\$115,346	156.3%
UNION	\$93,750	127.1%
VERNON	\$60,648	82.2%
VOLUNTOWN	\$81,400	110.3%
WALLINGFORD	\$77,128	104.5%
WARREN	\$98,750	133.8%
WASHINGTON	\$93,975	127.4%
WATERBURY	\$40,879	55.4%
WATERFORD	\$79,175	107.3%
WATERTOWN	\$77,946	105.6%
WEST HARTFORD	\$95,298	129.2%
WEST HAVEN	\$55,299	75.0%
WESTBROOK	\$95,583	129.5%
WESTON	\$219,868	298.0%
WESTPORT	\$181,360	245.8%
WETHERSFIELD	\$81,452	110.4%
WILLINGTON	\$75,885	102.9%
WILTON	\$180,313	244.4%
WINCHESTER	\$57,468	77.9%
WINDHAM	\$41,293	56.0%
WINDSOR	\$89,565	121.4%
WINDSOR LOCKS	\$67,072	90.9%
WOLCOTT	\$87,045	118.0%
WOODBIDGE	\$138,320	187.5%
WOODBURY	\$82,923	112.4%
WOODSTOCK	\$81,441	110.4%
<b>** State Median **</b>	<b>\$73,781</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

# Moody's Bond Ratings



Ratings for the 107 municipalities rated by Moody's Investment Services as of October, 2018.



**Moody's Bond Ratings by Rating Categories, October, 2018**

**Aaa Rated Municipalities  
(17)**

AVON	Aaa
DARIEN	Aaa
FAIRFIELD	Aaa
FARMINGTON	Aaa
GLASTONBURY	Aaa
GREENWICH	Aaa
MADISON	Aaa
NEW CANAAN	Aaa
NORWALK	Aaa
RIDGEFIELD	Aaa
SIMSBURY	Aaa
WALLINGFORD	Aaa
WEST HARTFORD	Aaa
WESTON	Aaa
WESTPORT	Aaa
WILTON	Aaa
WOODBIDGE	Aaa

**Aa Rated Municipalities  
(74)**

CHESHIRE	Aa1	KENT	Aa2
DANBURY	Aa1	LITCHFIELD	Aa2
MANCHESTER	Aa1	MIDDLETOWN	Aa2
MIDDLEBURY	Aa1	MONROE	Aa2
MILFORD	Aa1	NORTH BRANFORD	Aa2
NEW FAIRFIELD	Aa1	OLD SAYBROOK	Aa2
NEW MILFORD	Aa1	OXFORD	Aa2
NEWTOWN	Aa1	SHERMAN	Aa2
NORTH HAVEN	Aa1	SOMERS	Aa2
REDDING	Aa1	SOUTH WINDSOR	Aa2
STAMFORD	Aa1	SOUTHBURY	Aa2
STONINGTON	Aa1	TRUMBULL	Aa2
WINDSOR LOCKS	Aa1	VERNON	Aa2
BERLIN	Aa2	WARREN	Aa2
BETHANY	Aa2	WATERFORD	Aa2
BLOOMFIELD	Aa2	WESTBROOK	Aa2
BRISTOL	Aa2	WETHERSFIELD	Aa2
BROOKFIELD	Aa2	WOODBURY	Aa2
CANTON	Aa2	ANSONIA	Aa3
COLUMBIA	Aa2	ASHFORD	Aa3
CORNWALL	Aa2	BOLTON	Aa3
EAST GRANBY	Aa2	CLINTON	Aa3
EAST WINDSOR	Aa2	COLCHESTER	Aa3
ENFIELD	Aa2	COVENTRY	Aa3
ESSEX	Aa2	EAST HARTFORD	Aa3
GROTON	Aa2	EAST LYME	Aa3
GUILFORD	Aa2	ELLINGTON	Aa3

**A Rated Municipalities  
(9)**

HARTLAND	A1
STAFFORD	A1
STERLING	A1
WINDHAM	A1
WOLCOTT	A1
SCOTLAND	A2
STRATFORD	A2
WATERBURY	A2
EAST HAVEN	A3

**Baa Rated Municipalities  
(6)**

BRIDGEPORT	Baa1
NEW HAVEN	Baa1
HAMDEN	Baa2
NEW BRITAIN	Baa2
SPRAGUE	Baa2
WEST HAVEN	Baa3

**B Rated Municipalities  
(1)**

HARTFORD	B2
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**Debt per Capita - Bonds / Pensions - FYE 2017**

	<b><u>Debt per Capita by Source:</u></b>		
	<b>Bonds</b>	<b>Pension*</b>	<b>Total</b>
ANDOVER	\$819	\$222	\$1,041
ANSONIA	\$468	\$446	\$914
ASHFORD	\$571	\$0	\$571
AVON	\$1,227	\$1,443	\$2,670
BARKHAMSTED	\$814	\$0	\$814
BEACON FALLS	\$3,397	\$201	\$3,598
BERLIN	\$4,091	\$434	\$4,525
BETHANY	\$2,167	\$96	\$2,263
BETHEL	\$1,332	\$540	\$1,872
BETHLEHEM	\$2,081	\$448	\$2,529
BLOOMFIELD	\$2,279	\$1,618	\$3,897
BOLTON	\$2,429	\$0	\$2,429
BOZRAH	\$999	\$251	\$1,250
BRANFORD	\$1,069	\$691	\$1,760
BRIDGEPORT	\$4,425	\$2,362	\$6,786
BRIDGEWATER	\$106	\$0	\$106
BRISTOL	\$1,312	\$148	\$1,460
BROOKFIELD	\$1,731	\$112	\$1,843
BROOKLYN	\$493	\$315	\$808
BURLINGTON	\$1,635	\$109	\$1,744
CANAAN	\$2,719	\$0	\$2,719
CANTERBURY	\$54	\$66	\$120
CANTON	\$1,565	\$622	\$2,187
CHAPLIN	\$34	\$0	\$34
CHESHIRE	\$3,537	\$1,229	\$4,767
CHESTER	\$717	\$173	\$891
CLINTON	\$4,404	\$1,056	\$5,460
COLCHESTER	\$672	\$32	\$703
COLEBROOK	\$395	\$0	\$395
COLUMBIA	\$113	\$0	\$113
CORNWALL	\$2,147	\$0	\$2,147
COVENTRY	\$1,506	\$199	\$1,705
CROMWELL	\$1,687	\$405	\$2,092
DANBURY	\$1,838	\$1,344	\$3,183

	<b><u>Debt per Capita by Source:</u></b>		
	<b>Bonds</b>	<b>Pension*</b>	<b>Total</b>
DARIEN	\$2,842	\$0	\$2,842
DEEP RIVER	\$643	\$312	\$955
DERBY	\$1,158	\$708	\$1,866
DURHAM	\$640	\$139	\$778
EAST GRANBY	\$1,032	\$0	\$1,032
EAST HADDAM	\$1,573	\$55	\$1,628
EAST HAMPTON	\$2,617	\$766	\$3,383
EAST HARTFORD	\$1,293	\$3,573	\$4,866
EAST HAVEN	\$937	\$218	\$1,154
EAST LYME	\$2,677	\$309	\$2,987
EAST WINDSOR	\$1,022	\$617	\$1,638
EASTFORD	\$52	\$0	\$52
EASTON	\$3,875	\$645	\$4,520
ELLINGTON	\$1,244	\$239	\$1,483
ENFIELD	\$1,449	\$315	\$1,764
ESSEX	\$1,659	\$401	\$2,060
FAIRFIELD	\$3,066	\$1,071	\$4,137
FARMINGTON	\$1,567	\$1,151	\$2,719
FRANKLIN	\$3,127	\$0	\$3,127
GLASTONBURY	\$1,889	\$1,483	\$3,372
GOSHEN	\$713	\$31	\$744
GRANBY	\$1,767	\$281	\$2,048
GREENWICH	\$2,538	\$1,982	\$4,520
GRISWOLD	\$1,303	\$373	\$1,675
GROTON	\$1,155	\$488	\$1,643
GUILFORD	\$4,324	\$642	\$4,966
HADDAM	\$1,890	\$168	\$2,057
HAMDEN	\$4,662	\$4,951	\$9,612
HAMPTON	\$4	\$0	\$4
HARTFORD	\$5,035	\$3,472	\$8,507
HARTLAND	\$175	\$0	\$175
HARWINTON	\$991	\$104	\$1,095
HEBRON	\$1,470	\$0	\$1,470
KENT	\$855	\$0	\$855

	<b><u>Debt per Capita by Source:</u></b>		
	<b>Bonds</b>	<b>Pension*</b>	<b>Total</b>
KILLINGLY	\$1,846	\$0	\$1,846
KILLINGWORTH	\$1,299	\$201	\$1,500
LEBANON	\$250	\$140	\$390
LEDYARD	\$2,251	\$437	\$2,688
LISBON	\$537	\$115	\$652
LITCHFIELD	\$3,088	\$415	\$3,503
LYME	\$3,816	\$0	\$3,816
MADISON	\$1,375	\$686	\$2,061
MANCHESTER	\$1,703	\$843	\$2,547
MANSFIELD	\$127	\$372	\$498
MARLBOROUGH	\$2,556	\$0	\$2,556
MERIDEN	\$2,831	\$2,394	\$5,225
MIDDLEBURY	\$1,634	\$599	\$2,233
MIDDLEFIELD	\$956	\$96	\$1,052
MIDDLETOWN	\$1,993	\$0	\$1,993
MILFORD	\$2,901	\$1,288	\$4,189
MONROE	\$1,921	\$340	\$2,260
MONTVILLE	\$1,679	\$449	\$2,128
MORRIS	\$815	\$258	\$1,073
NAUGATUCK	\$3,267	\$1,225	\$4,493
NEW BRITAIN	\$3,861	\$1,134	\$4,995
NEW CANAAN	\$5,735	\$0	\$5,735
NEW FAIRFIELD	\$1,502	\$107	\$1,609
NEW HARTFORD	\$1,562	\$222	\$1,784
NEW HAVEN	\$4,452	\$5,932	\$10,384
NEW LONDON	\$1,938	\$861	\$2,799
NEW MILFORD	\$808	\$528	\$1,335
NEWINGTON	\$214	\$1,694	\$1,908
NEWTOWN	\$2,395	\$591	\$2,985
NORFOLK	\$1,306	\$0	\$1,306
NORTH BRANFORD	\$2,259	\$844	\$3,103
NORTH CANAAN	\$502	\$0	\$502
NORTH HAVEN	\$3,250	\$1,322	\$4,572
NORTH STONINGTON	\$0	\$0	\$0
NORWALK	\$2,470	\$1,271	\$3,740

\* Pension Debt based upon the Net Pension Liability reported in municipal audit reports as of June 30, 2017

**Debt per Capita - Bonds / Pensions - FYE 2017**

	<b><u>Debt per Capita by Source:</u></b>		
	<b>Bonds</b>	<b>Pension*</b>	<b>Total</b>
NORWICH	\$1,269	\$1,904	\$3,174
OLD LYME	\$3,659	\$0	\$3,659
OLD SAYBROOK	\$3,253	\$1,024	\$4,278
ORANGE	\$2,863	\$887	\$3,750
OXFORD	\$1,912	\$417	\$2,328
PLAINFIELD	\$628	\$273	\$902
PLAINVILLE	\$2,187	\$318	\$2,505
PLYMOUTH	\$1,704	\$1,262	\$2,967
POMFRET	\$1,983	\$0	\$1,983
PORTLAND	\$1,131	\$1,142	\$2,273
PRESTON	\$1,037	\$140	\$1,178
PROSPECT	\$2,099	\$33	\$2,133
PUTNAM	\$67	\$0	\$67
REDDING	\$4,138	\$635	\$4,773
RIDGEFIELD	\$2,796	\$14	\$2,810
ROCKY HILL	\$2,654	\$124	\$2,778
ROXBURY	\$138	\$0	\$138
SALEM	\$1,052	\$0	\$1,052
SALISBURY	\$796	\$30	\$826
SCOTLAND	\$1,346	\$0	\$1,346
SEYMOUR	\$2,373	\$277	\$2,650
SHARON	\$2,419	\$0	\$2,419
SHELTON	\$942	\$0	\$942
SHERMAN	\$1,867	\$0	\$1,867
SIMSBURY	\$1,461	\$670	\$2,131
SOMERS	\$1,223	\$88	\$1,311
SOUTH WINDSOR	\$2,763	\$833	\$3,596
SOUTHBURY	\$656	\$250	\$906
SOUTHINGTON	\$2,763	\$402	\$3,164
SPRAGUE	\$3,128	\$0	\$3,128
STAFFORD	\$3,011	\$671	\$3,682
STAMFORD	\$3,259	\$1,367	\$4,625
STERLING	\$1,788	\$0	\$1,788
STONINGTON	\$2,888	\$252	\$3,139
STRATFORD	\$5,446	\$1,163	\$6,609

	<b><u>Debt per Capita by Source:</u></b>		
	<b>Bonds</b>	<b>Pension*</b>	<b>Total</b>
SUFFIELD	\$1,398	\$572	\$1,970
THOMASTON	\$2,879	\$552	\$3,430
THOMPSON	\$1,212	\$91	\$1,303
TOLLAND	\$2,881	\$0	\$2,881
TORRINGTON	\$782	\$1,379	\$2,160
TRUMBULL	\$2,493	\$1,938	\$4,430
UNION	\$2,905	\$0	\$2,905
VERNON	\$1,430	\$1,977	\$3,406
VOLUNTOWN	\$103	\$0	\$103
WALLINGFORD	\$690	\$299	\$988
WARREN	\$2,068	\$255	\$2,324
WASHINGTON	\$127	\$106	\$233
WATERBURY	\$3,941	\$2,047	\$5,988
WATERFORD	\$4,181	\$880	\$5,061
WATERTOWN	\$2,176	\$522	\$2,698
WEST HARTFORD	\$2,383	\$3,598	\$5,981
WEST HAVEN	\$2,106	\$812	\$2,918
WESTBROOK	\$2,845	\$152	\$2,997
WESTON	\$3,375	\$1,037	\$4,412
WESTPORT	\$3,357	\$862	\$4,219
WETHERSFIELD	\$2,283	\$727	\$3,009
WILLINGTON	\$498	\$19	\$518
WILTON	\$4,477	\$261	\$4,739
WINCHESTER	\$304	\$511	\$816
WINDHAM	\$612	\$271	\$882
WINDSOR	\$1,327	\$450	\$1,777
WINDSOR LOCKS	\$1,530	\$692	\$2,222
WOLCOTT	\$1,590	\$743	\$2,333
WOODBIDGE	\$3,366	\$740	\$4,105
WOODBURY	\$3,219	\$575	\$3,794
WOODSTOCK	\$572	\$194	\$766
<b>** Average **</b>	<b>\$2,514</b>	<b>\$1,321</b>	<b>\$3,835</b>

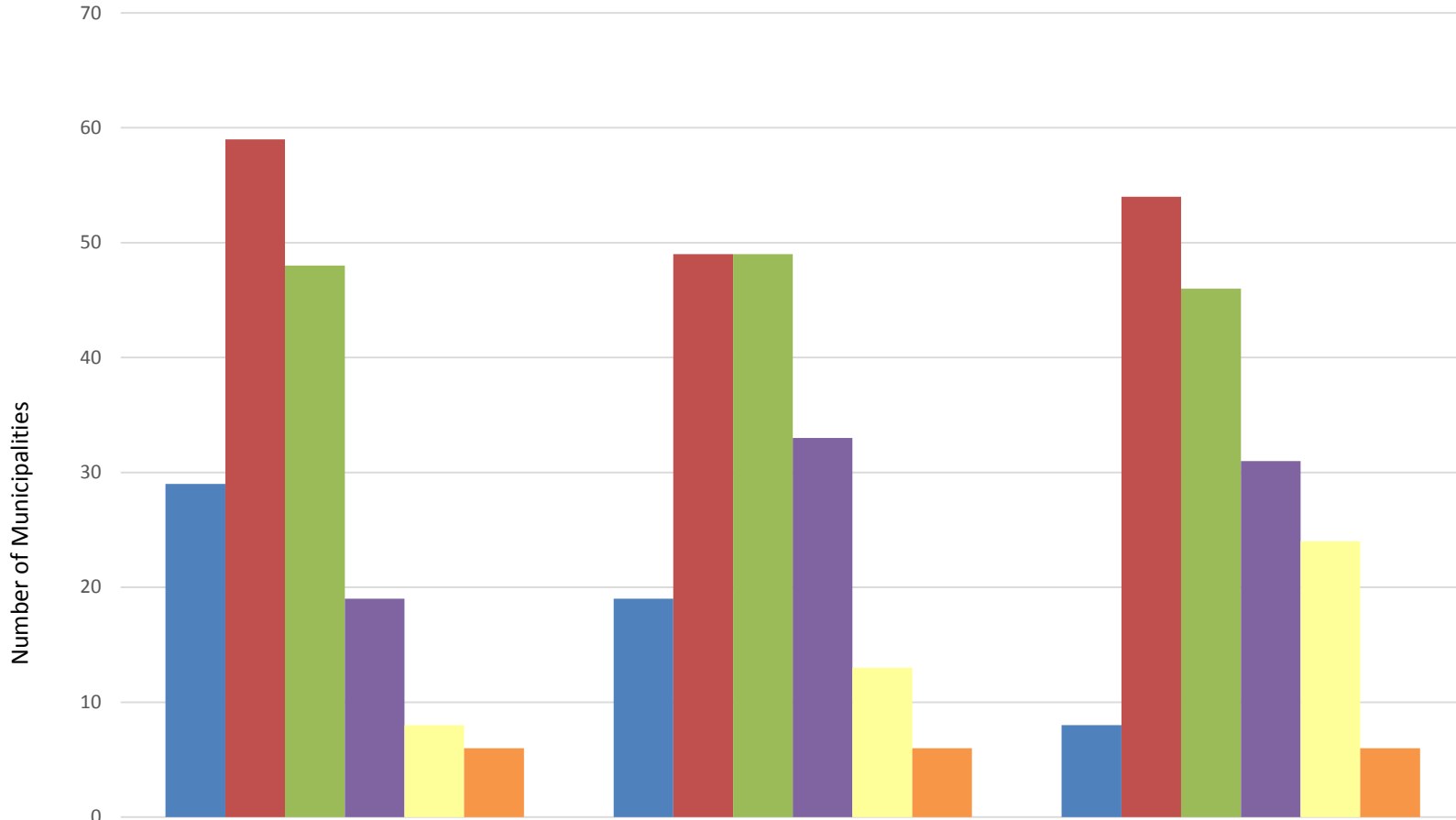
\* Pension Debt based upon the Net Pension Liability reported in municipal audit reports as of June 30, 2017

**Ratio of Bonded Debt to  
Equalized Net Grand List and  
Net Grand List\***

Debt as a % of:			Debt as a % of:			Debt as a % of:			Debt as a % of:			Debt as a % of:		
ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL
ANDOVER	0.7%	1.0%	DARIEN	0.5%	0.7%	KILLINGLY	1.8%	2.8%	NORWICH	1.9%	2.8%	SUFFIELD	1.1%	1.6%
ANSONIA	0.6%	1.0%	DEEP RIVER	0.4%	0.6%	KILLINGWORTH	0.8%	1.1%	OLD LYME	1.2%	1.7%	THOMASTON	2.9%	4.0%
ASHFORD	0.5%	0.8%	DERBY	1.4%	2.0%	LEBANON	0.2%	0.3%	OLD SAYBROOK	1.0%	1.5%	THOMPSON	1.2%	1.9%
AVON	0.6%	0.9%	DURHAM	0.5%	0.7%	LEDYARD	2.1%	3.1%	ORANGE	1.4%	2.1%	TOLLAND	2.3%	3.4%
BARKHAMSTED	0.6%	0.9%	EAST GRANBY	0.6%	0.9%	LISBON	0.4%	0.6%	OXFORD	1.2%	1.7%	TORRINGTON	1.0%	1.4%
BEACON FALLS	3.1%	4.3%	EAST HADDAM	1.2%	1.7%	LITCHFIELD	1.8%	2.4%	PLAINFIELD	0.7%	1.0%	TRUMBULL	1.4%	2.0%
BERLIN	2.6%	3.8%	EAST HAMPTON	2.1%	3.0%	LYME	1.3%	1.7%	PLAINVILLE	2.0%	2.8%	UNION	1.9%	2.7%
BETHANY	1.4%	2.2%	EAST HARTFORD	1.7%	2.4%	MADISON	0.6%	0.9%	PLYMOUTH	1.9%	2.6%	VERNON	1.7%	2.4%
BETHEL	0.9%	1.4%	EAST HAVEN	0.9%	1.3%	MANCHESTER	1.8%	2.5%	POMFRET	1.7%	2.4%	VOLUNTOWN	0.1%	0.1%
BETHLEHEM	1.5%	1.9%	EAST LYME	1.6%	2.4%	MANSFIELD	0.2%	0.3%	PORTLAND	0.9%	1.3%	WALLINGFORD	0.5%	0.7%
BLOOMFIELD	1.6%	2.4%	EAST WINDSOR	0.9%	1.2%	MARLBOROUGH	2.0%	2.8%	PRESTON	0.9%	1.2%	WARREN	0.6%	0.8%
BOLTON	1.9%	2.8%	EASTFORD	0.0%	0.1%	MERIDEN	3.8%	5.3%	PROSPECT	1.7%	2.5%	WASHINGTON	0.0%	0.0%
BOZRAH	0.8%	1.2%	EASTON	1.5%	2.2%	MIDDLEBURY	0.9%	1.3%	PUTNAM	0.1%	0.1%	WATERBURY	7.4%	10.5%
BRANFORD	0.6%	0.9%	ELLINGTON	1.1%	1.5%	MIDDLEFIELD	0.7%	1.0%	REDDING	1.6%	2.3%	WATERFORD	1.8%	2.5%
BRIDGEPORT	7.5%	10.7%	ENFIELD	1.6%	2.2%	MIDDLETOWN	1.9%	2.8%	RIDGEFIELD	1.0%	1.5%	WATERTOWN	1.8%	2.7%
BRIDGEWATER	0.0%	0.0%	ESSEX	0.7%	1.1%	MILFORD	1.6%	2.5%	ROCKY HILL	1.7%	2.6%	WEST HARTFORD	1.6%	2.5%
BRISTOL	1.4%	2.1%	FAIRFIELD	1.2%	1.8%	MONROE	1.2%	1.8%	ROXBURY	0.0%	0.0%	WEST HAVEN	3.1%	4.4%
BROOKFIELD	0.9%	1.3%	FARMINGTON	0.8%	1.1%	MONTVILLE	1.8%	2.5%	SALEM	0.8%	1.2%	WESTBROOK	1.1%	1.7%
BROOKLYN	0.5%	0.7%	FRANKLIN	1.9%	3.0%	MORRIS	0.4%	0.6%	SALISBURY	0.2%	0.2%	WESTON	1.0%	1.5%
BURLINGTON	1.2%	1.7%	GLASTONBURY	1.1%	1.7%	NAUGATUCK	4.5%	6.4%	SCOTLAND	1.5%	2.0%	WESTPORT	0.6%	0.9%
CANAAN	1.3%	1.7%	GOSHEN	0.3%	0.4%	NEW BRITAIN	7.7%	11.3%	SEYMOUR	2.3%	3.3%	WETHERSFIELD	1.9%	2.7%
CANTERBURY	0.1%	0.1%	GRANBY	1.4%	2.1%	NEW CANAAN	1.0%	1.4%	SHARON	0.6%	0.9%	WILLINGTON	0.5%	0.7%
CANTON	1.0%	1.5%	GREENWICH	0.3%	0.5%	NEW FAIRFIELD	0.9%	1.3%	SHELTON	0.6%	0.9%	WILTON	1.3%	1.9%
CHAPLIN	0.0%	0.0%	GRISWOLD	1.6%	2.1%	NEW HARTFORD	1.1%	1.6%	SHERMAN	0.7%	1.0%	WINCHESTER	0.3%	0.5%
CHESHIRE	2.6%	3.8%	GROTON	0.9%	1.2%	NEW HAVEN	5.7%	9.6%	SIMSBURY	1.0%	1.6%	WINDHAM	1.1%	1.7%
CHESTER	0.5%	0.7%	GUILFORD	2.2%	3.1%	NEW LONDON	2.8%	4.0%	SOMERS	1.1%	1.6%	WINDSOR	0.9%	1.3%
CLINTON	2.6%	3.7%	HADDAM	1.2%	1.7%	NEW MILFORD	0.5%	0.8%	SOUTH WINDSOR	1.9%	2.8%	WINDSOR LOCKS	1.0%	1.5%
COLCHESTER	0.6%	0.9%	HAMDEN	5.2%	7.4%	NEWINGTON	0.2%	0.2%	SOUTHBURY	0.4%	0.6%	WOLCOTT	1.4%	2.1%
COLEBROOK	0.2%	0.3%	HAMPTON	0.0%	0.0%	NEWTOWN	1.5%	2.2%	SOUTHINGTON	2.2%	3.1%	WOODBIDGE	1.8%	2.6%
COLUMBIA	0.1%	0.1%	HARTFORD	8.8%	16.8%	NORFOLK	0.6%	0.7%	SPRAGUE	3.7%	5.4%	WOODBURY	2.0%	2.7%
CORNWALL	0.6%	0.7%	HARTLAND	0.1%	0.2%	NORTH BRANFORD	1.8%	2.6%	STAFFORD	3.3%	4.7%	WOODSTOCK	0.4%	0.7%
COVENTRY	1.3%	2.0%	HARWINTON	0.7%	1.0%	NORTH CANAAN	0.4%	0.5%	STAMFORD	1.3%	2.2%			
CROMWELL	1.2%	1.8%	HEBRON	1.3%	1.8%	NORTH HAVEN	1.9%	2.8%	STERLING	2.0%	3.0%	** Average **	1.7%	2.5%
DANBURY	1.5%	2.2%	KENT	0.3%	0.4%	NORTH STONINGTON	0.0%	0.0%	STONINGTON	1.3%	2.0%	** Median **	1.2%	1.7%
						NORWALK	1.1%	1.8%	STRATFORD	4.3%	6.4%			

\* Based upon the 10/1/15 Grand list

## Education Spending Levels



	FY 2014-15	FY 2015-16	FY 2016-17
\$14,000 and Under	29	19	8
\$14,000 - \$16,000	59	49	54
\$16,000 - \$18,000	48	49	46
\$18,000 - \$20,000	19	33	31
\$20,000 - \$25,000	8	13	24
\$25,000 and Over	6	6	6

**Net Current Education Expenditures per Pupil**

**FYE 2015-2017 \***

	2016-17	2015-16	2014-15
ANDOVER	\$18,831	\$16,040	\$14,735
ANSONIA	\$14,256	\$13,972	\$13,217
ASHFORD	\$19,209	\$19,089	\$17,817
AVON	\$16,239	\$15,726	\$15,389
BARKHAMSTED	\$17,225	\$16,782	\$14,627
BEACON FALLS	\$15,313	\$15,391	\$15,129
BERLIN	\$16,426	\$15,776	\$14,964
BETHANY	\$18,444	\$17,428	\$16,690
BETHEL	\$15,691	\$15,775	\$15,707
BETHLEHEM	\$19,180	\$19,603	\$18,713
BLOOMFIELD	\$20,915	\$21,160	\$19,742
BOLTON	\$17,604	\$17,490	\$16,738
BOZRAH	\$17,163	\$17,519	\$17,195
BRANFORD	\$17,978	\$17,233	\$16,305
BRIDGEPORT	\$14,164	\$14,344	\$13,920
BRIDGEWATER	\$29,482	\$29,202	\$28,271
BRISTOL	\$14,044	\$13,894	\$13,625
BROOKFIELD	\$14,524	\$14,125	\$13,943
BROOKLYN	\$14,513	\$14,483	\$13,818
BURLINGTON	\$14,803	\$14,440	\$13,676
CANAAN	\$27,312	\$28,947	\$25,910
CANTERBURY	\$17,687	\$17,525	\$17,393
CANTON	\$15,860	\$15,729	\$15,275
CHAPLIN	\$22,083	\$20,128	\$19,939
CHESHIRE	\$15,598	\$15,237	\$14,342
CHESTER	\$18,978	\$18,272	\$17,385
CLINTON	\$17,584	\$16,793	\$15,947
COLCHESTER	\$15,040	\$14,716	\$14,253

	2016-17	2015-16	2014-15
COLEBROOK	\$19,815	\$18,331	\$17,621
COLUMBIA	\$17,638	\$17,475	\$17,251
CORNWALL	\$36,176	\$30,193	\$30,364
COVENTRY	\$16,310	\$15,502	\$14,904
CROMWELL	\$14,475	\$13,928	\$13,488
DANBURY	\$12,742	\$12,794	\$12,728
DARIEN	\$20,157	\$19,314	\$18,546
DEEP RIVER	\$18,892	\$17,678	\$16,992
DERBY	\$16,396	\$15,376	\$16,605
DURHAM	\$18,956	\$19,463	\$17,973
EAST GRANBY	\$19,383	\$18,921	\$17,552
EAST HADDAM	\$19,125	\$17,907	\$16,966
EAST HAMPTON	\$14,971	\$14,705	\$14,633
EAST HARTFORD	\$14,278	\$13,437	\$13,132
EAST HAVEN	\$15,596	\$15,817	\$15,064
EAST LYME	\$16,320	\$15,631	\$15,235
EAST WINDSOR	\$21,308	\$19,093	\$17,273
EASTFORD	\$20,747	\$20,643	\$19,388
EASTON	\$19,293	\$19,233	\$17,645
ELLINGTON	\$13,313	\$12,984	\$12,617
ENFIELD	\$14,338	\$13,894	\$13,732
ESSEX	\$20,057	\$19,087	\$17,143
FAIRFIELD	\$17,005	\$16,561	\$15,920
FARMINGTON	\$16,470	\$16,237	\$15,831
FRANKLIN	\$15,850	\$15,319	\$15,312
GLASTONBURY	\$16,085	\$15,729	\$15,132
GOSHEN	\$20,229	\$19,685	\$19,280
GRANBY	\$15,252	\$14,547	\$14,332
GREENWICH	\$21,203	\$21,238	\$21,687

	2016-17	2015-16	2014-15
GRISWOLD	\$14,691	\$13,898	\$14,185
GROTON	\$15,813	\$15,530	\$15,230
GUILFORD	\$18,378	\$16,865	\$16,458
HADDAM	\$17,561	\$17,165	\$16,147
HAMDEN	\$18,786	\$18,366	\$17,343
HAMPTON	\$22,251	\$21,926	\$21,327
HARTFORD	\$19,140	\$19,313	\$19,360
HARTLAND	\$18,419	\$18,480	\$17,392
HARWINTON	\$14,803	\$14,440	\$13,676
HEBRON	\$15,994	\$15,336	\$14,522
KENT	\$24,111	\$23,589	\$22,643
KILLINGLY	\$17,528	\$16,732	\$16,690
KILLINGWORTH	\$17,561	\$17,165	\$16,147
LEBANON	\$18,657	\$17,705	\$16,552
LEDYARD	\$15,597	\$15,146	\$14,515
LISBON	\$16,922	\$17,042	\$15,902
LITCHFIELD	\$19,497	\$18,526	\$17,328
LYME	\$20,354	\$19,634	\$19,033
MADISON	\$18,094	\$16,955	\$15,917
MANCHESTER	\$15,836	\$16,249	\$15,379
MANSFIELD	\$18,950	\$17,513	\$17,161
MARLBOROUGH	\$14,080	\$13,628	\$12,720
MERIDEN	\$14,018	\$13,956	\$13,325
MIDDLEBURY	\$17,245	\$16,619	\$15,722
MIDDLEFIELD	\$18,956	\$19,463	\$17,973
MIDDLETOWN	\$16,695	\$16,453	\$15,669
MILFORD	\$19,261	\$18,431	\$17,645
MONROE	\$16,774	\$16,371	\$15,629

\* The data for FY 2016-17 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Net Current Education Expenditures per Pupil**

**FYE 2015-2017 \***

	2016-17	2015-16	2014-15
MONTVILLE	\$15,501	\$15,320	\$14,520
MORRIS	\$20,229	\$19,685	\$19,280
NAUGATUCK	\$14,723	\$15,068	\$14,762
NEW BRITAIN	\$13,391	\$13,196	\$13,034
NEW CANAAN	\$20,162	\$19,576	\$19,171
NEW FAIRFIELD	\$15,987	\$14,994	\$14,441
NEW HARTFORD	\$17,021	\$16,473	\$15,940
NEW HAVEN	\$18,091	\$18,367	\$17,283
NEW LONDON	\$16,753	\$16,514	\$15,298
NEW MILFORD	\$14,257	\$14,017	\$13,680
NEWINGTON	\$16,496	\$16,294	\$15,533
NEWTOWN	\$16,551	\$15,871	\$15,428
NORFOLK	\$21,861	\$20,763	\$20,148
NORTH BRANFORD	\$15,602	\$15,076	\$14,269
NORTH CANAAN	\$21,858	\$22,236	\$21,665
NORTH HAVEN	\$15,941	\$15,345	\$14,741
NORTH STONINGTON	\$15,794	\$16,027	\$15,462
NORWALK	\$16,989	\$17,094	\$16,867
NORWICH	\$16,622	\$16,260	\$15,587
OLD LYME	\$20,354	\$19,634	\$19,033
OLD SAYBROOK	\$19,033	\$18,835	\$17,249
ORANGE	\$17,972	\$17,266	\$16,382
OXFORD	\$14,559	\$13,883	\$13,846
PLAINFIELD	\$14,649	\$14,522	\$13,857
PLAINVILLE	\$15,537	\$15,220	\$14,784
PLYMOUTH	\$14,526	\$14,370	\$13,679
POMFRET	\$16,830	\$16,902	\$16,793
PORTLAND	\$14,828	\$14,539	\$14,319
PRESTON	\$16,739	\$16,613	\$17,032

	2016-17	2015-16	2014-15
PROSPECT	\$15,313	\$15,391	\$15,129
PUTNAM	\$17,553	\$16,911	\$16,670
REDDING	\$21,734	\$21,233	\$20,431
RIDGEFIELD	\$17,961	\$17,013	\$16,523
ROCKY HILL	\$15,038	\$14,522	\$14,497
ROXBURY	\$29,482	\$29,202	\$28,271
SALEM	\$16,725	\$17,215	\$16,916
SALISBURY	\$24,898	\$23,568	\$24,067
SCOTLAND	\$21,853	\$22,800	\$21,015
SEYMOUR	\$14,775	\$14,385	\$13,708
SHARON	\$30,713	\$28,608	\$27,751
SHELTON	\$13,884	\$13,401	\$13,249
SHERMAN	\$18,138	\$17,224	\$16,514
SIMSBURY	\$16,618	\$16,036	\$15,423
SOMERS	\$15,760	\$15,122	\$14,286
SOUTH WINDSOR	\$17,060	\$16,835	\$16,051
SOUTHURY	\$17,245	\$16,619	\$15,722
SOUTHINGTON	\$14,230	\$13,811	\$13,370
SPRAGUE	\$13,812	\$13,571	\$13,393
STAFFORD	\$17,303	\$17,180	\$16,562
STAMFORD	\$18,570	\$18,063	\$17,409
STERLING	\$14,279	\$13,470	\$13,042
STONINGTON	\$16,986	\$16,128	\$15,262
STRATFORD	\$15,985	\$14,631	\$14,092
SUFFIELD	\$16,049	\$15,698	\$14,646
THOMASTON	\$15,008	\$14,958	\$14,103
THOMPSON	\$17,228	\$16,657	\$16,328
TOLLAND	\$15,223	\$14,495	\$13,567
TORRINGTON	\$16,606	\$16,283	\$15,899

	2016-17	2015-16	2014-15
TRUMBULL	\$15,980	\$15,417	\$15,078
UNION	\$19,397	\$17,216	\$17,816
VERNON	\$15,753	\$15,707	\$15,010
VOLUNTOWN	\$17,805	\$19,440	\$16,001
WALLINGFORD	\$17,070	\$16,831	\$15,440
WARREN	\$20,229	\$19,685	\$19,280
WASHINGTON	\$29,482	\$29,202	\$28,271
WATERBURY	\$15,461	\$15,219	\$15,014
WATERFORD	\$15,958	\$15,871	\$15,649
WATERTOWN	\$15,395	\$14,243	\$13,928
WEST HARTFORD	\$15,761	\$15,022	\$14,579
WEST HAVEN	\$13,903	\$13,825	\$12,983
WESTBROOK	\$22,783	\$22,590	\$19,870
WESTON	\$20,890	\$20,759	\$19,995
WESTPORT	\$20,387	\$19,800	\$19,748
WETHERSFIELD	\$15,528	\$15,097	\$14,704
WILLINGTON	\$18,604	\$18,017	\$17,645
WILTON	\$19,865	\$19,339	\$18,490
WINCHESTER	\$20,133	\$18,343	\$17,738
WINDHAM	\$18,372	\$18,977	\$18,865
WINDSOR	\$17,600	\$17,286	\$17,113
WINDSOR LOCKS	\$19,231	\$19,086	\$18,532
WOLCOTT	\$13,862	\$13,377	\$12,967
WOODBIDGE	\$17,650	\$17,736	\$16,213
WOODBURY	\$19,180	\$19,603	\$18,713
WOODSTOCK	\$13,974	\$13,677	\$12,444
<b>** Average **</b>	<b>\$16,564</b>	<b>\$16,244</b>	<b>\$15,720</b>
<b>** Median **</b>	<b>\$17,005</b>	<b>\$16,619</b>	<b>\$15,917</b>

\* The data for FY 2016-17 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Tax Collection Rates FYE 2017 \***

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ANDOVER	98.9%	100.4%	98.2%
ANSONIA	97.7%	100.4%	93.1%
ASHFORD	98.3%	99.3%	95.9%
AVON	99.7%	99.9%	99.5%
BARKHAMSTED	97.6%	99.4%	91.7%
BEACON FALLS	98.3%	101.1%	95.1%
BERLIN	98.8%	99.4%	97.4%
BETHANY	99.2%	100.8%	98.9%
BETHEL	99.0%	100.0%	98.7%
BETHELEHEM	98.4%	100.6%	94.9%
BLOOMFIELD	98.6%	99.2%	97.6%
BOLTON	98.9%	99.5%	98.4%
BOZRAH	98.3%	99.9%	95.2%
BRANFORD	98.3%	99.4%	95.9%
BRIDGEPORT	98.8%	99.7%	90.8%
BRIDGEWATER	99.8%	100.0%	99.6%
BRISTOL	98.6%	100.3%	97.6%
BROOKFIELD	99.0%	99.6%	98.5%
BROOKLYN	98.8%	99.8%	98.1%
BURLINGTON	99.4%	100.3%	98.8%
CANAAN	98.8%	100.7%	97.8%
CANTERBURY	98.8%	99.6%	97.8%
CANTON	99.3%	99.8%	98.2%
CHAPLIN	98.1%	98.8%	97.0%
CHESHIRE	99.8%	99.9%	99.7%
CHESTER	99.2%	100.3%	98.1%
CLINTON	99.4%	100.0%	98.3%
COLCHESTER	99.0%	100.2%	97.3%
COLEBROOK	98.6%	100.5%	97.7%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
COLUMBIA	98.4%	98.8%	97.0%
CORNWALL	98.3%	100.9%	94.6%
COVENTRY	98.8%	99.7%	97.9%
CROMWELL	99.0%	99.5%	98.1%
DANBURY	98.4%	99.6%	96.3%
DARIEN	99.7%	99.6%	99.5%
DEEP RIVER	98.4%	99.4%	97.0%
DERBY	97.9%	99.4%	96.1%
DURHAM	98.8%	99.6%	98.0%
EAST GRANBY	98.9%	99.8%	97.9%
EAST HADDAM	98.6%	99.6%	98.3%
EAST HAMPTON	98.4%	100.1%	95.4%
EAST HARTFORD	97.9%	99.9%	96.9%
EAST HAVEN	97.8%	99.1%	94.7%
EAST LYME	99.0%	100.0%	97.3%
EAST WINDSOR	98.8%	99.8%	96.6%
EASTFORD	98.7%	101.2%	96.2%
EASTON	98.6%	99.4%	96.9%
ELLINGTON	99.4%	99.9%	98.8%
ENFIELD	98.2%	99.8%	94.4%
ESSEX	98.9%	99.4%	97.6%
FAIRFIELD	98.7%	99.6%	96.9%
FARMINGTON	99.7%	99.9%	99.5%
FRANKLIN	98.3%	99.3%	97.6%
GLASTONBURY	99.4%	99.6%	99.2%
GOSHEN	99.8%	100.1%	99.5%
GRANBY	99.1%	100.1%	98.5%
GREENWICH	99.3%	99.8%	98.1%
GRISWOLD	98.0%	100.3%	96.0%
GROTON	98.8%	100.0%	97.8%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
GUILFORD	99.5%	99.9%	99.2%
HADDAM	99.0%	99.9%	96.0%
HAMDEN	97.0%	97.9%	95.1%
HAMPTON	98.3%	99.1%	97.5%
HARTFORD	95.6%	98.4%	84.2%
HARTLAND	98.7%	100.4%	96.4%
HARWINTON	99.5%	100.2%	99.2%
HEBRON	98.1%	99.5%	94.1%
KENT	99.1%	99.8%	98.7%
KILLINGLY	97.8%	99.7%	95.6%
KILLINGWORTH	99.5%	99.8%	99.2%
LEBANON	98.6%	100.9%	98.0%
LEDYARD	98.8%	99.6%	97.9%
LISBON	98.6%	100.1%	96.6%
LITCHFIELD	98.9%	99.9%	98.0%
LYME	99.1%	100.0%	98.1%
MADISON	99.5%	99.9%	98.9%
MANCHESTER	98.3%	99.6%	96.6%
MANSFIELD	99.2%	99.8%	98.1%
MARLBOROUGH	99.2%	99.8%	98.9%
MERIDEN	97.9%	99.7%	93.7%
MIDDLEBURY	98.4%	100.0%	96.9%
MIDDLEFIELD	98.4%	99.7%	97.0%
MIDDLETOWN	97.4%	99.0%	94.5%
MILFORD	98.4%	100.2%	95.8%
MONROE	99.0%	99.8%	98.5%
MONTVILLE	97.6%	98.8%	93.0%
MORRIS	98.6%	101.4%	97.9%
NAUGATUCK	94.9%	99.5%	84.5%

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM



**Tax Collection Rates FYE 2017 \***

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
NEW BRITAIN	97.3%	100.1%	90.2%
NEW CANAAN	99.6%	99.9%	99.4%
NEW FAIRFIELD	99.3%	99.8%	98.9%
NEW HARTFORD	98.7%	100.5%	97.6%
NEW HAVEN	98.1%	98.5%	95.8%
NEW LONDON	98.2%	99.7%	97.1%
NEW MILFORD	98.5%	99.5%	97.4%
NEWINGTON	99.3%	99.8%	98.8%
NEWTOWN	99.4%	99.7%	98.2%
NORFOLK	98.9%	99.7%	97.8%
NORTH BRANFORD	98.6%	99.9%	97.0%
NORTH CANAAN	96.9%	98.9%	93.4%
NORTH HAVEN	98.8%	99.2%	97.0%
NORTH STONINGTON	97.8%	99.2%	95.0%
NORWALK	98.7%	99.1%	98.0%
NORWICH	97.0%	98.8%	95.4%
OLD LYME	98.9%	100.2%	98.0%
OLD SAYBROOK	99.2%	100.1%	98.9%
ORANGE	99.3%	99.8%	99.2%
OXFORD	98.4%	99.9%	94.7%
PLAINFIELD	97.4%	99.3%	94.7%
PLAINVILLE	98.1%	99.6%	95.0%
PLYMOUTH	97.7%	99.3%	96.5%
POMFRET	99.1%	99.9%	98.6%
PORTLAND	98.7%	99.7%	97.2%
PRESTON	98.0%	99.4%	96.9%
PROSPECT	99.0%	99.9%	98.7%
PUTNAM	98.1%	100.5%	94.7%
REDDING	98.6%	99.4%	94.0%
RIDGEFIELD	99.1%	100.5%	97.7%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ROCKY HILL	99.3%	100.1%	98.8%
ROXBURY	99.1%	99.7%	98.9%
SALEM	98.9%	100.5%	98.2%
SALISBURY	99.1%	99.6%	98.4%
SCOTLAND	98.1%	99.8%	96.8%
SEYMOUR	98.4%	100.0%	96.9%
SHARON	97.8%	99.7%	94.0%
SHELTON	99.0%	99.7%	97.6%
SHERMAN	99.7%	100.1%	99.6%
SIMSBURY	99.4%	99.8%	98.8%
SOMERS	98.7%	100.0%	98.4%
SOUTH WINDSOR	98.7%	99.5%	96.1%
SOUTHBURY	99.2%	99.7%	98.7%
SOUTHINGTON	98.9%	100.2%	98.1%
SPRAGUE	91.8%	93.5%	82.4%
STAFFORD	97.6%	100.3%	95.5%
STAMFORD	98.8%	99.6%	98.1%
STERLING	97.7%	100.3%	97.5%
STONINGTON	99.1%	100.2%	99.0%
STRATFORD	97.7%	99.4%	95.2%
SUFFIELD	99.1%	99.7%	97.8%
THOMASTON	98.9%	99.8%	98.1%
THOMPSON	98.2%	100.1%	95.0%
TOLLAND	99.0%	99.6%	98.6%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	99.1%	99.9%	98.6%
UNION	98.6%	100.2%	97.2%
VERNON	98.8%	99.8%	97.9%
VOLUNTOWN	98.1%	99.4%	95.9%
WALLINGFORD	98.5%	99.6%	96.4%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
WARREN	99.6%	100.0%	99.6%
WASHINGTON	99.3%	100.7%	99.0%
WATERBURY	98.5%	98.8%	97.0%
WATERFORD	99.3%	100.0%	98.1%
WATERTOWN	98.6%	99.8%	97.5%
WEST HARTFORD	99.2%	99.8%	98.7%
WEST HAVEN	98.2%	98.9%	96.1%
WESTBROOK	99.5%	100.1%	99.0%
WESTON	98.8%	100.2%	96.8%
WESTPORT	98.9%	100.1%	94.7%
WETHERSFIELD	99.2%	99.8%	97.7%
WILLINGTON	99.5%	100.0%	99.4%
WILTON	99.2%	99.9%	98.1%
WINCHESTER	98.5%	100.1%	98.0%
WINDHAM	97.7%	99.3%	96.3%
WINDSOR	99.0%	100.0%	98.5%
WINDSOR LOCKS	97.5%	98.0%	96.1%
WOLCOTT	97.8%	99.1%	96.3%
WOODBIDGE	99.6%	99.9%	99.6%
WOODBURY	98.3%	99.9%	95.3%
WOODSTOCK	98.5%	99.9%	97.6%
<b>** Average **</b>			
	<b>98.6%</b>	<b>99.6%</b>	<b>96.5%</b>
<b>** Median **</b>			
	<b>98.8%</b>	<b>99.8%</b>	<b>97.6%</b>

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

\* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Unemployment Comparison \***  
**October 2018 and 2017**

	2018 Oct	2017 Oct		2018 Oct	2017 Oct		2018 Oct	2017 Oct		2018 Oct	2017 Oct		2018 Oct	2017 Oct
ANDOVER	3.0%	2.7%	DARIEN	3.3%	3.7%	KILLINGLY	4.5%	4.3%	NORWICH	4.3%	4.4%	SUFFIELD	3.2%	3.2%
ANSONIA	5.2%	5.8%	DEEP RIVER	2.5%	3.0%	KILLINGWORTH	2.3%	2.4%	OLD LYME	3.3%	3.6%	THOMASTON	3.2%	3.2%
ASHFORD	2.9%	3.3%	DERBY	5.2%	5.2%	LEBANON	3.4%	3.8%	OLD SAYBROOK	3.4%	3.5%	THOMPSON	4.0%	4.2%
AVON	3.0%	3.2%	DURHAM	2.8%	2.7%	LEDYARD	3.4%	3.3%	ORANGE	3.2%	3.2%	TOLLAND	2.7%	3.0%
BARKHAMSTED	3.5%	4.0%	EAST GRANBY	2.9%	3.2%	LISBON	3.2%	3.6%	OXFORD	2.9%	3.3%	TORRINGTON	4.2%	4.7%
BEACON FALLS	3.0%	3.4%	EAST HADDAM	3.2%	3.9%	LITCHFIELD	2.7%	3.2%	PLAINFIELD	4.5%	4.2%	TRUMBULL	3.5%	3.7%
BERLIN	3.3%	3.4%	EAST HAMPTON	3.4%	3.3%	LYME	3.0%	2.8%	PLAINVILLE	3.4%	4.1%	UNION	2.1%	2.8%
BETHANY	2.8%	3.1%	EAST HARTFORD	4.7%	5.1%	MADISON	3.1%	3.2%	PLYMOUTH	3.9%	4.3%	VERNON	3.7%	3.8%
BETHEL	3.4%	3.3%	EAST HAVEN	3.9%	4.4%	MANCHESTER	3.8%	4.2%	POMFRET	3.2%	2.2%	VOLUNTOWN	2.9%	4.4%
BETHLEHEM	2.7%	4.0%	EAST LYME	3.5%	3.6%	MANSFIELD	3.4%	3.2%	PORTLAND	3.2%	3.5%	WALLINGFORD	3.3%	3.6%
BLOOMFIELD	4.5%	5.0%	EAST WINDSOR	3.8%	4.3%	MARLBOROUGH	3.2%	3.2%	PRESTON	3.9%	4.3%	WARREN	2.5%	4.3%
BOLTON	2.6%	2.9%	EASTFORD	4.2%	3.1%	MERIDEN	4.4%	4.9%	PROSPECT	3.1%	3.7%	WASHINGTON	2.3%	2.8%
BOZRAH	4.0%	4.1%	EASTON	3.1%	3.4%	MIDDLEBURY	3.3%	4.1%	PUTNAM	4.6%	5.2%	WATERBURY	6.4%	6.7%
BRANFORD	3.5%	3.7%	ELLINGTON	3.1%	3.2%	MIDDLEFIELD	2.8%	2.9%	REDDING	2.9%	3.5%	WATERFORD	2.9%	3.5%
BRIDGEPORT	5.6%	5.9%	ENFIELD	3.5%	4.2%	MIDDLETOWN	3.6%	3.9%	RIDGEFIELD	3.3%	3.3%	WATERTOWN	3.4%	3.3%
BRIDGEWATER	2.9%	3.6%	ESSEX	2.6%	3.7%	MILFORD	3.8%	3.9%	ROCKY HILL	3.2%	3.4%	WEST HARTFORD	3.2%	3.2%
BRISTOL	4.2%	4.6%	FAIRFIELD	3.5%	4.0%	MONROE	3.6%	4.1%	ROXBURY	2.5%	2.3%	WEST HAVEN	4.7%	5.1%
BROOKFIELD	3.5%	3.1%	FARMINGTON	3.1%	3.4%	MONTVILLE	3.8%	4.1%	SALEM	3.0%	4.2%	WESTBROOK	3.6%	3.6%
BROOKLYN	3.6%	4.2%	FRANKLIN	3.4%	2.3%	MORRIS	2.2%	3.3%	SALISBURY	2.5%	2.7%	WESTON	4.2%	3.9%
BURLINGTON	3.1%	3.1%	GLASTONBURY	2.9%	2.9%	NAUGATUCK	4.4%	4.5%	SCOTLAND	3.6%	3.9%	WESTPORT	3.2%	3.5%
CANAAN	2.5%	2.6%	GOSHEN	3.3%	2.5%	NEW BRITAIN	5.1%	5.5%	SEYMOUR	4.4%	3.7%	WETHERSFIELD	3.2%	4.1%
CANTERBURY	3.0%	3.4%	GRANBY	2.8%	2.6%	NEW CANAAN	3.1%	3.7%	SHARON	2.5%	2.4%	WILLINGTON	2.9%	3.2%
CANTON	2.8%	3.0%	GREENWICH	3.1%	3.5%	NEW FAIRFIELD	3.2%	3.7%	SHELTON	3.9%	4.1%	WILTON	3.2%	3.5%
CHAPLIN	3.8%	4.2%	GRISWOLD	3.8%	4.6%	NEW HARTFORD	3.3%	3.4%	SHERMAN	2.4%	3.1%	WINCHESTER	4.0%	4.0%
CHESHIRE	2.9%	3.0%	GROTON	3.1%	3.7%	NEW HAVEN	4.8%	5.3%	SIMSBURY	2.8%	2.8%	WINDHAM	4.4%	5.0%
CHESTER	2.5%	3.1%	GUILFORD	2.8%	2.8%	NEW LONDON	5.1%	5.7%	SOMERS	3.1%	3.6%	WINDSOR	4.2%	4.5%
CLINTON	3.2%	3.3%	HADDAM	2.8%	3.5%	NEW MILFORD	3.3%	3.3%	SOUTH WINDSOR	3.2%	3.3%	WINDSOR LOCKS	4.2%	3.7%
COLCHESTER	3.3%	3.0%	HAMDEN	3.6%	3.8%	NEWINGTON	3.4%	3.7%	SOUTHURY	3.8%	4.2%	WOLCOTT	3.7%	3.4%
COLEBROOK	3.7%	3.5%	HAMPTON	3.5%	4.7%	NEWTOWN	3.4%	3.2%	SOUTHINGTON	3.2%	3.5%	WOODBIDGE	3.3%	3.0%
COLUMBIA	3.4%	2.9%	HARTFORD	6.5%	7.1%	NORFOLK	2.9%	2.3%	SPRAGUE	3.5%	3.9%	WOODBURY	3.1%	3.1%
CORNWALL	1.8%	2.6%	HARTLAND	2.3%	3.0%	NORTH BRANFORD	3.0%	3.4%	STAFFORD	3.3%	3.4%	WOODSTOCK	3.3%	3.8%
COVENTRY	2.8%	3.6%	HARWINTON	3.3%	2.9%	NORTH CANAAN	3.9%	2.3%	STAMFORD	3.5%	3.6%			
CROMWELL	3.5%	3.5%	HEBRON	2.7%	3.0%	NORTH HAVEN	3.4%	3.5%	STERLING	4.8%	4.9%	** State Average **	3.8%	4.1%
DANBURY	2.9%	3.2%	KENT	2.4%	3.8%	NORTH STONINGTON	3.0%	2.9%	STONINGTON	3.2%	3.2%	** Median **	3.3%	3.5%
						NORWALK	3.4%	3.7%	STRATFORD	4.2%	4.8%			

\* Source: State of CT, Dept. of Labor  
Note: Data not seasonally adjusted

**Mill Rates by Property Type**

	<b>** Fiscal Year 2017-18 **</b>		<b>** Fiscal Year 2018-19 **</b>			
	<b>All</b>	<b>Real &amp; Personal</b>	<b>Motor Vehicle</b>	<b>All</b>	<b>Real &amp; Personal</b>	<b>Motor Vehicle</b>
ANDOVER	32.50			33.95		
ANSONIA	37.32			37.32		
ASHFORD		34.37	32.00	34.77		
AVON	30.59			31.35		
BARKHAMSTED	29.37			29.86		
BEACON FALLS		35.90	32.00	35.90		
BERLIN	31.61			32.50		
BETHANY		36.90	32.00	36.90		
BETHEL		32.88	32.00		33.00	32.00
BETHLEHEM	25.38			24.15		
BLOOMFIELD		37.56	32.00	37.52		
BOLTON		39.47	39.00	39.00		
BOZRAH	28.50			27.50		
BRANFORD	28.47			28.64		
BRIDGEPORT		54.37	39.00		54.00	45.00
BRIDGEWATER	17.20			17.20		
BRISTOL		36.03	32.00	36.88		
BROOKFIELD	27.29			28.34		
BROOKLYN	27.09			28.09		
BURLINGTON	32.00			32.50		
CANAAN	24.95			23.90		
CANTERBURY	24.50			26.20		
CANTON	30.49			30.70		
CHAPLIN		35.05	32.00	32.50		
CHESHIRE	31.94			32.62		
CHESTER	26.36			27.11		
CLINTON	29.91			30.54		
COLCHESTER	32.37			32.28		
COLEBROOK	30.90			30.90		

	<b>** Fiscal Year 2017-18 **</b>		<b>** Fiscal Year 2018-19 **</b>			
	<b>All</b>	<b>Real &amp; Personal</b>	<b>Motor Vehicle</b>	<b>All</b>	<b>Real &amp; Personal</b>	<b>Motor Vehicle</b>
COLUMBIA	28.88			29.33		
CORNWALL	16.12			16.62		
COVENTRY	32.00			32.20		
CROMWELL	31.68			30.33		
DANBURY	28.95			27.60		
DARIEN	16.16			16.08		
DEEP RIVER	28.92			29.42		
DERBY		39.37	39.00	39.37		
DURHAM		39.50	32.00	36.50		
EAST GRANBY		32.40	32.00	33.00		
EAST HADDAM	29.58			29.66		
EAST HAMPTON	31.32			32.21		
EAST HARTFORD		47.05	32.00		48.00	45.00
EAST HAVEN	31.55			32.45		
EAST LYME	26.16			27.35		
EAST WINDSOR		32.77	32.00	33.90		
EASTFORD	26.11			26.11		
EASTON		33.38	32.00	31.38		
ELLINGTON	31.70			31.70		
ENFIELD	31.43			33.40		
ESSEX	21.96			21.85		
FAIRFIELD	25.82			26.36		
FARMINGTON	26.68			27.18		
FRANKLIN	25.72			25.72		
GLASTONBURY		37.45	32.00	36.00		
GOSHEN	19.60			19.60		
GRANBY		37.94	32.00	38.69		
GREENWICH	11.37			11.37		
GRISWOLD	27.61			27.95		
GROTON	23.63			24.17		

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

**Mill Rates by Property Type**

	<b>** Fiscal Year 2017-18 **</b>		<b>** Fiscal Year 2018-19 **</b>	
	<b>All</b>	<b>Real &amp; Personal Vehicle</b>	<b>All</b>	<b>Real &amp; Personal Vehicle</b>
GUILFORD	29.36		31.28	
HADDAM	31.69		31.69	
HAMDEN		45.26 37.00		48.00 45.00
HAMPTON	28.50		28.50	
HARTFORD		74.29 32.00		74.00 45.00
HARTLAND	26.50		26.50	
HARWINTON	28.80		28.00	
HEBRON	37.00		37.44	
KENT	18.61		18.61	
KILLINGLY	27.31		27.76	
KILLINGWORTH	27.47		27.47	
LEBANON	29.40		29.40	
LEDYARD	32.54		34.29	
LISBON	22.50		22.50	
LITCHFIELD	27.60		27.70	
LYME	18.25		18.60	
MADISON	27.30		28.04	
MANCHESTER		34.85 32.00	35.81	
MANSFIELD	30.63		30.88	
MARLBOROUGH		35.46 32.00	36.52	
MERIDEN		39.92 37.00	41.04	
MIDDLEBURY	31.49		32.51	
MIDDLEFIELD		36.61 32.00	34.49	
MIDDLETOWN		33.90 33.90	34.80	
MILFORD	27.79		27.74	
MONROE		35.76 32.00	35.24	
MONTVILLE	31.70		31.73	
MORRIS	28.65		26.57	
NAUGATUCK		48.55 37.00		48.00 45.00

	<b>** Fiscal Year 2017-18 **</b>		<b>** Fiscal Year 2018-19 **</b>	
	<b>All</b>	<b>Real &amp; Personal Vehicle</b>	<b>All</b>	<b>Real &amp; Personal Vehicle</b>
NEW BRITAIN		50.50 37.00		50.00 45.00
NEW CANAAN	16.67		16.96	
NEW FAIRFIELD	29.82		30.58	
NEW HARTFORD	30.28		30.62	
NEW HAVEN		38.68 37.00	42.98	
NEW LONDON		44.26 37.00	43.17	
NEW MILFORD	27.25		28.17	
NEWINGTON		36.59 32.00	38.50	
NEWTOWN		33.87 32.00	34.24	
NORFOLK	22.45		23.57	
NORTH BRANFORD		33.51 32.00	33.39	
NORTH CANAAN	27.50		27.50	
NORTH HAVEN	30.53		31.18	
NORTH STONINGTON	28.00		28.20	
NORWALK		25.26 29.34		26.00 30.50
NORWICH		40.52 39.00	41.01	
OLD LYME	21.75		21.91	
OLD SAYBROOK	19.66		19.60	
ORANGE	33.28		32.00	
OXFORD	22.21		23.05	
PLAINFIELD	29.92		27.96	
PLAINVILLE	32.68		33.84	
PLYMOUTH		39.69 32.00	39.69	
POMFRET		25.86 27.93	25.90	
PORTLAND		32.98 32.00	33.81	
PRESTON	24.00		26.03	
PROSPECT	31.25		31.00	
PUTNAM	20.00		20.84	
REDDING	29.62		31.72	
RIDGEFIELD	27.21		27.78	

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

**Mill Rates by Property Type**

	<b>** Fiscal Year 2017-18 **</b>		<b>** Fiscal Year 2018-19 **</b>	
	<b>All</b>	<b>Real &amp; Motor Personal Vehicle</b>	<b>All</b>	<b>Real &amp; Motor Personal Vehicle</b>
ROCKY HILL	31.60		32.40	
ROXBURY	14.20		15.85	
SALEM	32.20		32.20	
SALISBURY	11.10		11.30	
SCOTLAND		38.68 32.00		39.00 32.75
SEYMOUR	36.00		36.00	
SHARON	14.70		14.70	
SHELTON	22.21		22.15	
SHERMAN	20.33		20.33	
SIMSBURY		38.76 31.00	36.42	
SOMERS	25.47		27.37	
SOUTH WINDSOR		38.08 37.00	37.67	
SOUTHBURY	29.30		29.00	
SOUTHINGTON	30.48		30.48	
SPRAGUE	32.00		33.25	
STAFFORD	33.93		34.26	
STAMFORD		26.89 27.25		26.00 27.25
STERLING	31.80		31.94	
STONINGTON	22.98		22.68	
STRATFORD		39.97 39.00	39.90	
SUFFIELD	28.89		29.32	
THOMASTON	35.05		35.79	
THOMPSON	27.00		27.75	
TOLLAND	34.48		35.00	
TORRINGTON		45.75 39.00		46.00 45.00
TRUMBULL		33.39 32.00	34.02	
UNION	30.84		31.10	
VERNON	38.71		37.00	39.63
VOLUNTOWN	29.45		28.92	
WALLINGFORD	28.55		28.64	

	<b>** Fiscal Year 2017-18 **</b>		<b>** Fiscal Year 2018-19 **</b>	
	<b>All</b>	<b>Real &amp; Motor Personal Vehicle</b>	<b>All</b>	<b>Real &amp; Motor Personal Vehicle</b>
WARREN	14.50		14.25	
WASHINGTON	14.25		14.25	
WATERBURY		60.21 37.00		60.00 45.00
WATERFORD	27.03		27.42	
WATERTOWN	31.88		33.59	
WEST HARTFORD		41.04 32.00	41.00	
WEST HAVEN		35.26 37.00		36.00 37.00
WESTBROOK	24.37		24.37	
WESTON	28.91		29.39	
WESTPORT	16.86		16.86	
WETHERSFIELD		39.77 39.00	40.78	
WILLINGTON	30.09		30.09	
WILTON	27.77		28.19	
WINCHESTER	33.54		33.54	
WINDHAM	36.65		37.51	
WINDSOR		32.45 32.00	32.96	
WINDSOR LOCKS	26.66		26.66	
WOLCOTT	31.27		32.20	
WOODBIDGE		39.44 32.00	39.83	
WOODBURY	27.16		26.58	
WOODSTOCK	24.30		24.50	

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

**Revaluation Dates \*\***

	<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>
ANDOVER	10/1/2016	10/1/2021	COLUMBIA	10/1/2016	10/1/2021	GUILFORD	10/1/2017	10/1/2022
ANSONIA	10/1/2017	10/1/2022	CORNWALL	10/1/2016	10/1/2021	HADDAM	10/1/2015	10/1/2020
ASHFORD	10/1/2016	10/1/2021	COVENTRY	10/1/2014	10/1/2019	HAMDEN	10/1/2015	10/1/2020
AVON	10/1/2018	10/1/2023	CROMWELL	10/1/2017	10/1/2022	HAMPTON	10/1/2018	10/1/2023
BARKHAMSTED	10/1/2018	10/1/2023	DANBURY	10/1/2017	10/1/2022	HARTFORD	10/1/2016	10/1/2021
BEACON FALLS	10/1/2016	10/1/2021	DARIEN	10/1/2018	10/1/2023	HARTLAND	10/1/2015	10/1/2020
BERLIN	10/1/2017	10/1/2022	DEEP RIVER	10/1/2015	10/1/2020	HARWINTON	10/1/2018	10/1/2023
BETHANY	10/1/2018	10/1/2023	DERBY	10/1/2015	10/1/2020	HEBRON	10/1/2016	10/1/2021
BETHEL	10/1/2017	10/1/2022	DURHAM	10/1/2015	10/1/2020	KENT	10/1/2018	10/1/2023
BETHLEHEM	10/1/2018	10/1/2023	EAST GRANBY	10/1/2018	10/1/2023	KILLINGLY	10/1/2018	10/1/2023
BLOOMFIELD	10/1/2014	10/1/2019	EAST HADDAM	10/1/2017	10/1/2022	KILLINGWORTH	10/1/2016	10/1/2021
BOLTON	10/1/2018	10/1/2023	EAST HAMPTON	10/1/2015	10/1/2020	LEBANON	10/1/2018	10/1/2023
BOZRAH	10/1/2017	10/1/2022	EAST HARTFORD	10/1/2016	10/1/2021	LEDYARD	10/1/2015	10/1/2020
BRANFORD	10/1/2014	10/1/2019	EAST HAVEN	10/1/2016	10/1/2021	LISBON	10/1/2016	10/1/2021
BRIDGEPORT	10/1/2015	10/1/2020	EAST LYME	10/1/2016	10/1/2021	LITCHFIELD	10/1/2018	10/1/2023
BRIDGEWATER	10/1/2016	10/1/2021	EAST WINDSOR	10/1/2017	10/1/2022	LYME	10/1/2018	10/1/2023
BRISTOL	10/1/2017	10/1/2022	EASTFORD	10/1/2018	10/1/2023	MADISON	10/1/2018	10/1/2023
BROOKFIELD	10/1/2016	10/1/2021	EASTON	10/1/2016	10/1/2021	MANCHESTER	10/1/2016	10/1/2021
BROOKLYN	10/1/2015	10/1/2020	ELLINGTON	10/1/2015	10/1/2020	MANSFIELD	10/1/2014	10/1/2019
BURLINGTON	10/1/2018	10/1/2023	ENFIELD	10/1/2016	10/1/2021	MARLBOROUGH	10/1/2015	10/1/2020
CANAAN	10/1/2017	10/1/2022	ESSEX	10/1/2018	10/1/2023	MERIDEN	10/1/2016	10/1/2021
CANTERBURY	10/1/2015	10/1/2020	FAIRFIELD	10/1/2015	10/1/2020	MIDDLEBURY	10/1/2016	10/1/2021
CANTON	10/1/2018	10/1/2023	FARMINGTON	10/1/2017	10/1/2022	MIDDLEFIELD	10/1/2016	10/1/2021
CHAPLIN	10/1/2018	10/1/2023	FRANKLIN	10/1/2018	10/1/2023	MIDDLETOWN	10/1/2017	10/1/2022
CHESHIRE	10/1/2018	10/1/2023	GLASTONBURY	10/1/2017	10/1/2022	MILFORD	10/1/2016	10/1/2021
CHESTER	10/1/2018	10/1/2023	GOSHEN	10/1/2017	10/1/2022	MONROE	10/1/2014	10/1/2019
CLINTON	10/1/2015	10/1/2020	GRANBY	10/1/2017	10/1/2022	MONTVILLE	10/1/2016	10/1/2021
COLCHESTER	10/1/2016	10/1/2021	GREENWICH	10/1/2015	10/1/2020	MORRIS	10/1/2017	10/1/2022
COLEBROOK	10/1/2015	10/1/2020	GRISWOLD	10/1/2016	10/1/2021	NAUGATUCK	10/1/2018	10/1/2023
			GROTON	10/1/2016	10/1/2021			

\*\* As of the 2018 Grand List Year

**Revaluation Dates \*\***

	<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>		<b>Date of Last Revaluation</b>	<b>Date of Next Revaluation</b>
NEW BRITAIN	10/1/2017	10/1/2022	ROCKY HILL	10/1/2018	10/1/2023	WARREN	10/1/2017	10/1/2022
NEW CANAAN	10/1/2018	10/1/2023	ROXBURY	10/1/2017	10/1/2022	WASHINGTON	10/1/2018	10/1/2023
NEW FAIRFIELD	10/1/2014	10/1/2019	SALEM	10/1/2016	10/1/2021	WATERBURY	10/1/2017	10/1/2022
NEW HARTFORD	10/1/2018	10/1/2023	SALISBURY	10/1/2015	10/1/2020	WATERFORD	10/1/2017	10/1/2022
NEW HAVEN	10/1/2016	10/1/2021	SCOTLAND	10/1/2018	10/1/2023	WATERTOWN	10/1/2018	10/1/2023
NEW LONDON	10/1/2018	10/1/2023	SEYMOUR	10/1/2015	10/1/2020	WEST HARTFORD	10/1/2016	10/1/2021
NEW MILFORD	10/1/2015	10/1/2020	SHARON	10/1/2018	10/1/2023	WEST HAVEN	10/1/2015	10/1/2020
NEWINGTON	10/1/2015	10/1/2020	SHELTON	10/1/2016	10/1/2021	WESTBROOK	10/1/2016	10/1/2021
NEWTOWN	10/1/2017	10/1/2022	SHERMAN	10/1/2018	10/1/2023	WESTON	10/1/2018	10/1/2023
NORFOLK	10/1/2018	10/1/2023	SIMSBURY	10/1/2017	10/1/2022	WESTPORT	10/1/2015	10/1/2020
NORTH BRANFORD	10/1/2015	10/1/2020	SOMERS	10/1/2015	10/1/2020	WETHERSFIELD	10/1/2018	10/1/2023
NORTH CANAAN	10/1/2017	10/1/2022	SOUTH WINDSOR	10/1/2017	10/1/2022	WILLINGTON	10/1/2018	10/1/2023
NORTH HAVEN	10/1/2014	10/1/2019	SOUTHBURY	10/1/2017	10/1/2022	WILTON	10/1/2018	10/1/2023
NORTH STONINGTON	10/1/2015	10/1/2020	SOUTHINGTON	10/1/2015	10/1/2020	WINCHESTER	10/1/2017	10/1/2022
NORWALK	10/1/2018	10/1/2023	SPRAGUE	10/1/2017	10/1/2022	WINDHAM	10/1/2018	10/1/2023
NORWICH	10/1/2018	10/1/2023	STAFFORD	10/1/2015	10/1/2020	WINDSOR	10/1/2018	10/1/2023
OLD LYME	10/1/2014	10/1/2019	STAMFORD	10/1/2017	10/1/2022	WINDSOR LOCKS	10/1/2018	10/1/2023
OLD SAYBROOK	10/1/2018	10/1/2023	STERLING	10/1/2017	10/1/2022	WOLCOTT	10/1/2016	10/1/2021
ORANGE	10/1/2017	10/1/2022	STONINGTON	10/1/2017	10/1/2022	WOODBIDGE	10/1/2014	10/1/2019
OXFORD	10/1/2015	10/1/2020	STRATFORD	10/1/2014	10/1/2019	WOODBURY	10/1/2018	10/1/2023
PLAINFIELD	10/1/2017	10/1/2022	SUFFIELD	10/1/2018	10/1/2023	WOODSTOCK	10/1/2016	10/1/2021
PLAINVILLE	10/1/2016	10/1/2021	THOMASTON	10/1/2016	10/1/2021			
PLYMOUTH	10/1/2016	10/1/2021	THOMPSON	10/1/2014	10/1/2019			
POMFRET	10/1/2015	10/1/2020	TOLLAND	10/1/2014	10/1/2019			
PORTLAND	10/1/2016	10/1/2021	TORRINGTON	10/1/2014	10/1/2019			
PRESTON	10/1/2017	10/1/2022	TRUMBULL	10/1/2015	10/1/2020			
PROSPECT	10/1/2015	10/1/2020	UNION	10/1/2018	10/1/2023			
PUTNAM	10/1/2014	10/1/2019	VERNON	10/1/2016	10/1/2021			
REDDING	10/1/2017	10/1/2022	VOLUNTOWN	10/1/2015	10/1/2020			
RIDGEFIELD	10/1/2017	10/1/2022	WALLINGFORD	10/1/2015	10/1/2020			

\*\* As of the 2018 Grand List Year

**Net Grand List \***

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
ANDOVER	\$259,715,957	\$257,040,395
ANSONIA	\$982,152,121	\$900,807,535
ASHFORD	\$301,252,224	\$297,170,266
AVON	\$2,615,585,560	\$2,611,809,940
BARKHAMSTED	\$352,476,360	\$347,300,660
BEACON FALLS	\$472,959,356	\$464,332,911
BERLIN	\$2,325,084,873	\$2,213,220,745
BETHANY	\$557,943,900	\$553,863,430
BETHEL	\$2,005,956,925	\$1,943,523,080
BETHELEHEM	\$377,336,306	\$374,076,301
BLOOMFIELD	\$2,116,863,202	\$2,018,358,356
BOLTON	\$435,016,468	\$432,277,240
BOZRAH	\$224,787,780	\$222,402,190
BRANFORD	\$3,569,991,255	\$3,537,873,236
BRIDGEPORT	\$6,064,663,214	\$6,026,033,446
BRIDGEWATER	\$370,309,435	\$368,053,801
BRISTOL	\$3,916,963,485	\$3,923,316,582
BROOKFIELD	\$2,242,724,498	\$2,233,672,619
BROOKLYN	\$552,340,907	\$548,801,485
BURLINGTON	\$932,139,053	\$916,684,555
CANAAN	\$176,741,680	\$170,797,000
CANTERBURY	\$361,736,468	\$359,044,942
CANTON	\$1,121,766,972	\$1,116,328,163
CHAPLIN	\$189,965,790	\$188,786,100
CHESHIRE	\$2,778,871,906	\$2,763,666,779
CHESTER	\$444,295,971	\$446,080,634
CLINTON	\$1,533,011,501	\$1,525,469,492
COLCHESTER	\$1,213,163,935	\$1,201,704,429

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
COLEBROOK	\$186,143,917	\$183,080,517
COLUMBIA	\$487,126,160	\$485,026,439
CORNWALL	\$389,809,200	\$389,384,320
COVENTRY	\$965,951,835	\$951,967,368
CROMWELL	\$1,442,103,576	\$1,351,057,032
DANBURY	\$7,733,743,428	\$7,130,248,614
DARIEN	\$8,589,999,025	\$8,512,569,177
DEEP RIVER	\$503,279,145	\$498,980,605
DERBY	\$718,832,500	\$715,985,451
DURHAM	\$707,327,606	\$698,813,428
EAST GRANBY	\$581,963,912	\$581,515,512
EAST HADDAM	\$872,252,915	\$858,106,872
EAST HAMPTON	\$1,137,970,647	\$1,128,671,830
EAST HARTFORD	\$2,811,967,294	\$2,757,568,984
EAST HAVEN	\$1,974,117,707	\$1,962,088,463
EAST LYME	\$2,166,414,260	\$2,149,961,115
EAST WINDSOR	\$959,152,611	\$968,921,775
EASTFORD	\$146,546,806	\$144,354,674
EASTON	\$1,283,249,209	\$1,279,991,058
ELLINGTON	\$1,384,919,011	\$1,353,989,516
ENFIELD	\$2,901,817,700	\$2,892,591,799
ESSEX	\$1,050,312,030	\$1,044,700,428
FAIRFIELD	\$10,866,237,887	\$10,845,242,147
FARMINGTON	\$3,654,033,214	\$3,595,784,394
FRANKLIN	\$214,119,092	\$202,465,861
GLASTONBURY	\$4,179,095,067	\$3,969,656,178
GOSHEN	\$554,093,120	\$528,542,130
GRANBY	\$990,233,050	\$977,286,900
GREENWICH	\$32,901,340,544	\$32,636,596,124

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
GRISWOLD	\$721,733,816	\$716,869,831
GROTON	\$3,732,711,091	\$3,717,020,790
GUILFORD	\$2,971,919,199	\$3,088,330,350
HADDAM	\$948,517,747	\$908,688,310
HAMDEN	\$3,874,828,212	\$3,863,190,694
HAMPTON	\$140,175,885	\$140,063,946
HARTFORD	\$4,061,916,449	\$4,068,017,222
HARTLAND	\$200,734,124	\$200,435,997
HARWINTON	\$565,071,739	\$556,281,571
HEBRON	\$760,786,200	\$755,064,190
KENT	\$604,164,826	\$600,802,817
KILLINGLY	\$1,161,361,183	\$1,276,580,153
KILLINGWORTH	\$695,278,625	\$690,850,562
LEBANON	\$643,109,203	\$623,201,441
LEDYARD	\$1,104,163,506	\$1,099,670,217
LISBON	\$374,277,937	\$371,600,768
LITCHFIELD	\$1,047,520,154	\$1,043,195,032
LYME	\$529,905,517	\$522,516,009
MADISON	\$2,904,384,925	\$2,888,908,312
MANCHESTER	\$4,000,283,742	\$3,985,572,154
MANSFIELD	\$1,104,769,523	\$1,100,408,926
MARLBOROUGH	\$581,292,840	\$580,840,740
MERIDEN	\$3,069,921,607	\$3,098,513,504
MIDDLEBURY	\$958,235,522	\$941,650,837
MIDDLEFIELD	\$411,560,664	\$400,718,630
MIDDLETOWN	\$3,458,455,940	\$3,335,346,682
MILFORD	\$6,582,350,457	\$6,556,116,868
MONROE	\$2,171,622,874	\$2,158,777,057

\* Source: Municipal form M-13 filed with OPM



**Net Grand List \***

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
MONTVILLE	\$1,272,082,737	\$1,253,643,547
MORRIS	\$336,249,381	\$307,742,695
NAUGATUCK	\$1,626,259,263	\$1,605,979,386
NEW BRITAIN	\$2,651,729,516	\$2,504,337,443
NEW CANAAN	\$8,344,320,446	\$8,295,552,062
NEW FAIRFIELD	\$1,601,064,851	\$1,593,090,313
NEW HARTFORD	\$664,677,497	\$658,379,369
NEW HAVEN	\$6,597,582,657	\$6,573,634,272
NEW LONDON	\$1,325,382,323	\$1,308,497,452
NEW MILFORD	\$2,896,387,950	\$2,881,802,498
NEWINGTON	\$2,623,718,787	\$2,609,986,139
NEWTOWN	\$3,152,464,630	\$3,112,856,918
NORFOLK	\$295,959,369	\$300,968,445
NORTH BRANFORD	\$1,247,996,912	\$1,237,226,982
NORTH CANAAN	\$327,295,690	\$327,861,960
NORTH HAVEN	\$2,809,698,940	\$2,799,340,699
NORTH STONINGTON	\$527,230,095	\$522,068,114
NORWALK	\$12,263,356,847	\$12,201,892,347
NORWICH	\$1,874,078,028	\$1,832,251,982
OLD LYME	\$1,581,760,454	\$1,574,339,205
OLD SAYBROOK	\$2,255,912,729	\$2,246,098,070
ORANGE	\$2,074,196,022	\$1,966,148,250
OXFORD	\$1,498,317,231	\$1,476,958,076
PLAINFIELD	\$986,873,825	\$935,517,040
PLAINVILLE	\$1,388,527,619	\$1,377,467,843
PLYMOUTH	\$830,045,983	\$740,300,369
POMFRET	\$351,630,878	\$349,616,813
PORTLAND	\$819,964,633	\$814,478,950
PRESTON	\$433,052,015	\$449,109,408

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
PROSPECT	\$853,318,913	\$845,585,685
PUTNAM	\$631,892,551	\$612,754,688
REDDING	\$1,564,910,852	\$1,633,037,503
RIDGEFIELD	\$4,811,454,985	\$4,787,140,214
ROCKY HILL	\$2,094,054,395	\$2,061,636,790
ROXBURY	\$661,429,030	\$706,461,680
SALEM	\$371,022,701	\$368,986,919
SALISBURY	\$1,262,907,079	\$1,252,318,096
SCOTLAND	\$114,040,091	\$114,453,985
SEYMOUR	\$1,206,472,165	\$1,200,012,110
SHARON	\$750,070,851	\$742,904,228
SHELTON	\$4,672,360,795	\$4,650,687,696
SHERMAN	\$689,815,116	\$684,625,928
SIMSBURY	\$2,416,001,289	\$2,277,854,449
SOMERS	\$861,305,084	\$851,562,910
SOUTH WINDSOR	\$2,743,418,239	\$2,601,659,925
SOUTHBURY	\$2,121,672,159	\$2,130,144,963
SOUTHINGTON	\$4,008,941,035	\$3,945,816,817
SPRAGUE	\$162,305,930	\$173,934,720
STAFFORD	\$781,301,453	\$777,532,862
STAMFORD	\$21,411,431,077	\$19,725,952,821
STERLING	\$234,842,121	\$225,161,356
STONINGTON	\$2,770,033,161	\$2,647,816,872
STRATFORD	\$4,554,157,464	\$4,491,744,808
SUFFIELD	\$1,406,135,346	\$1,384,922,405
THOMASTON	\$551,393,569	\$547,129,088
THOMPSON	\$602,071,189	\$601,937,944
TOLLAND	\$1,278,468,008	\$1,267,721,487
TORRINGTON	\$1,974,043,180	\$1,955,861,270

	Oct. 1 '17 for FY 2018-2019	Oct. 1 '16 for FY 2017-2018
TRUMBULL	\$4,649,669,046	\$4,654,720,629
UNION	\$91,061,039	\$90,522,627
VERNON	\$1,826,748,133	\$1,794,830,544
VOLUNTOWN	\$205,358,709	\$202,824,520
WALLINGFORD	\$4,189,714,975	\$4,217,091,818
WARREN	\$373,890,190	\$362,998,950
WASHINGTON	\$1,139,943,452	\$1,124,673,821
WATERBURY	\$4,271,815,282	\$4,150,406,224
WATERFORD	\$3,290,294,493	\$3,239,062,198
WATERTOWN	\$1,766,003,290	\$1,767,543,891
WEST HARTFORD	\$6,285,118,569	\$6,232,711,742
WEST HAVEN	\$2,653,442,117	\$2,648,722,210
WESTBROOK	\$1,140,719,830	\$1,135,612,074
WESTON	\$2,386,710,996	\$2,372,542,054
WESTPORT	\$11,184,614,207	\$11,017,166,887
WETHERSFIELD	\$2,251,449,143	\$2,242,958,976
WILLINGTON	\$440,274,841	\$437,946,350
WILTON	\$4,339,011,944	\$4,314,084,720
WINCHESTER	\$714,245,912	\$712,757,816
WINDHAM	\$893,208,537	\$887,904,818
WINDSOR	\$2,959,778,035	\$2,886,742,186
WINDSOR LOCKS	\$1,283,733,731	\$1,210,955,076
WOLCOTT	\$1,234,450,029	\$1,227,179,944
WOODBIDGE	\$1,151,561,483	\$1,142,351,530
WOODBURY	\$1,152,349,487	\$1,144,956,556
WOODSTOCK	\$717,998,926	\$711,127,463
<b>** Total **</b>	<b>\$375,043,276,609</b>	<b>\$369,101,781,123</b>

\* Source: Municipal form M-13 filed with OPM

**Tax Exempt Property - October 1, 2016 Assessed Valuation \***

	2016 Net Grand List (FY 2017-18)	2016 Grand List - Tax Exempt Property	Total Assessed Value 2016 Grand List	Tax Exempt Property as a % of 2016 Grand List		2016 Net Grand List (FY 2017-18)	2016 Grand List - Tax Exempt Property	Total Assessed Value 2016 Grand List	Tax Exempt Property as a % of 2016 Grand List
ANDOVER	\$257,040,395	\$12,939,500	\$269,979,895	4.8%	COLEBROOK	\$183,080,517	\$17,304,440	\$200,384,957	8.6%
ANSONIA	\$900,807,535	\$133,095,100	\$1,033,902,635	12.9%	COLUMBIA	\$485,026,439	\$30,738,300	\$515,764,739	6.0%
ASHFORD	\$297,170,266	\$36,862,310	\$334,032,576	11.0%	CORNWALL	\$389,384,320	\$29,523,700	\$418,908,020	7.0%
AVON	\$2,611,809,940	\$241,507,800	\$2,853,317,740	8.5%	COVENTRY	\$951,967,368	\$61,236,400	\$1,013,203,768	6.0%
BARKHAMSTED	\$347,300,660	\$18,536,290	\$365,836,950	5.1%	CROMWELL	\$1,351,057,032	\$88,251,370	\$1,439,308,402	6.1%
BEACON FALLS	\$464,332,911	\$41,361,950	\$505,694,861	8.2%	DANBURY	\$7,130,248,614	\$1,428,603,200	\$8,558,851,814	16.7%
BERLIN	\$2,213,220,745	\$150,739,485	\$2,363,960,230	6.4%	DARIEN	\$8,512,569,177	\$593,830,720	\$9,106,399,897	6.5%
BETHANY	\$553,863,430	\$38,670,920	\$592,534,350	6.5%	DEEP RIVER	\$498,980,605	\$121,747,970	\$620,728,575	19.6%
BETHEL	\$1,943,523,080	\$97,685,890	\$2,041,208,970	4.8%	DERBY	\$715,985,451	\$155,815,840	\$871,801,291	17.9%
BETHELEHEM	\$374,076,301	\$28,971,330	\$403,047,631	7.2%	DURHAM	\$698,813,428	\$38,813,950	\$737,627,378	5.3%
BLOOMFIELD	\$2,018,358,356	\$183,755,418	\$2,202,113,774	8.3%	EAST GRANBY	\$581,515,512	\$172,831,800	\$754,347,312	22.9%
BOLTON	\$432,277,240	\$29,155,390	\$461,432,630	6.3%	EAST HADDAM	\$858,106,872	\$64,232,820	\$922,339,692	7.0%
BOZRAH	\$222,402,190	\$13,717,770	\$236,119,960	5.8%	EAST HAMPTON	\$1,128,671,830	\$93,294,653	\$1,221,966,483	7.6%
BRANFORD	\$3,537,873,236	\$263,497,120	\$3,801,370,356	6.9%	EAST HARTFORD	\$2,757,568,984	\$468,229,240	\$3,225,798,224	14.5%
BRIDGEPORT	\$6,026,033,446	\$2,262,921,967	\$8,288,955,413	27.3%	EAST HAVEN	\$1,962,088,463	\$211,910,370	\$2,173,998,833	9.7%
BRIDGEWATER	\$368,053,801	\$37,986,270	\$406,040,071	9.4%	EAST LYME	\$2,149,961,115	\$272,453,917	\$2,422,415,032	11.2%
BRISTOL	\$3,923,316,582	\$401,340,340	\$4,324,656,922	9.3%	EAST WINDSOR	\$968,921,775	\$90,953,770	\$1,059,875,545	8.6%
BROOKFIELD	\$2,233,672,619	\$123,790,140	\$2,357,462,759	5.3%	EASTFORD	\$144,354,674	\$13,929,680	\$158,284,354	8.8%
BROOKLYN	\$548,801,485	\$44,009,340	\$592,810,825	7.4%	EASTON	\$1,279,991,058	\$83,304,910	\$1,363,295,968	6.1%
BURLINGTON	\$916,684,555	\$47,023,910	\$963,708,465	4.9%	ELLINGTON	\$1,353,989,516	\$72,776,150	\$1,426,765,666	5.1%
CANAAN	\$170,797,000	\$58,589,600	\$229,386,600	25.5%	ENFIELD	\$2,892,591,799	\$357,945,300	\$3,250,537,099	11.0%
CANTERBURY	\$359,044,942	\$17,042,800	\$376,087,742	4.5%	ESSEX	\$1,044,700,428	\$46,835,100	\$1,091,535,528	4.3%
CANTON	\$1,116,328,163	\$82,897,450	\$1,199,225,613	6.9%	FAIRFIELD	\$10,845,242,147	\$1,146,248,640	\$11,991,490,787	9.6%
CHAPLIN	\$188,786,100	\$20,290,600	\$209,076,700	9.7%	FARMINGTON	\$3,595,784,394	\$944,097,200	\$4,539,881,594	20.8%
CHESHIRE	\$2,763,666,779	\$388,914,370	\$3,152,581,149	12.3%	FRANKLIN	\$202,465,861	\$13,183,090	\$215,648,951	6.1%
CHESTER	\$446,080,634	\$26,145,140	\$472,225,774	5.5%	GLASTONBURY	\$3,969,656,178	\$249,416,440	\$4,219,072,618	5.9%
CLINTON	\$1,525,469,492	\$103,835,280	\$1,629,304,772	6.4%	GOSHEN	\$528,542,130	\$27,968,810	\$556,510,940	5.0%
COLCHESTER	\$1,201,704,429	\$103,364,510	\$1,305,068,939	7.9%	GRANBY	\$977,286,900	\$65,226,180	\$1,042,513,080	6.3%
					GREENWICH	\$32,636,596,124	\$3,447,299,240	\$36,083,895,364	9.6%

\* Source: Municipal form M-13 filed with OPM

**Tax Exempt Property - October 1, 2016 Assessed Valuation \***

	2016 Net Grand List (FY 2017-18)	2016 Grand List - Tax Exempt Property	Total Assessed Value 2016 Grand List	Tax Exempt Property as a % of 2016 Grand List		2016 Net Grand List (FY 2017-18)	2016 Grand List - Tax Exempt Property	Total Assessed Value 2016 Grand List	Tax Exempt Property as a % of 2016 Grand List
GRISWOLD	\$716,869,831	\$81,858,330	\$798,728,161	10.2%	MONTVILLE	\$1,253,643,547	\$323,175,730	\$1,576,819,277	20.5%
GROTON	\$3,717,020,790	\$1,319,881,570	\$5,036,902,360	26.2%	MORRIS	\$307,742,695	\$15,051,910	\$322,794,605	4.7%
GUILFORD	\$3,088,330,350	\$190,749,300	\$3,279,079,650	5.8%	NAUGATUCK	\$1,605,979,386	\$127,362,610	\$1,733,341,996	7.3%
HADDAM	\$908,688,310	\$65,566,600	\$974,254,910	6.7%	NEW BRITAIN	\$2,504,337,443	\$1,120,158,690	\$3,624,496,133	30.9%
HAMDEN	\$3,863,190,694	\$716,478,301	\$4,579,668,995	15.6%	NEW CANAAN	\$8,295,552,062	\$582,473,920	\$8,878,025,982	6.6%
HAMPTON	\$140,063,946	\$13,519,280	\$153,583,226	8.8%	NEW FAIRFIELD	\$1,593,090,313	\$62,803,200	\$1,655,893,513	3.8%
HARTFORD	\$4,068,017,222	\$4,050,425,891	\$8,118,443,113	49.9%	NEW HARTFORD	\$658,379,369	\$39,050,415	\$697,429,784	5.6%
HARTLAND	\$200,435,997	\$27,568,760	\$228,004,757	12.1%	NEW HAVEN	\$6,573,634,272	\$7,850,310,020	\$14,423,944,292	54.4%
HARWINTON	\$556,281,571	\$15,564,658	\$571,846,229	2.7%	NEW LONDON	\$1,308,497,452	\$860,661,301	\$2,169,158,753	39.7%
HEBRON	\$755,064,190	\$64,047,810	\$819,112,000	7.8%	NEW MILFORD	\$2,881,802,498	\$251,782,105	\$3,133,584,603	8.0%
KENT	\$600,802,817	\$126,418,300	\$727,221,117	17.4%	NEWINGTON	\$2,609,986,139	\$396,731,430	\$3,006,717,569	13.2%
KILLINGLY	\$1,276,580,153	\$180,345,310	\$1,456,925,463	12.4%	NEWTOWN	\$3,112,856,918	\$301,105,322	\$3,413,962,240	8.8%
KILLINGWORTH	\$690,850,562	\$50,543,090	\$741,393,652	6.8%	NORFOLK	\$300,968,445	\$59,860,940	\$360,829,385	16.6%
LEBANON	\$623,201,441	\$50,688,480	\$673,889,921	7.5%	NORTH BRANFORD	\$1,237,226,982	\$104,728,531	\$1,341,955,513	7.8%
LEDYARD	\$1,099,670,217	\$185,407,490	\$1,285,077,707	14.4%	NORTH CANAAN	\$327,861,960	\$47,655,620	\$375,517,580	12.7%
LISBON	\$371,600,768	\$23,616,470	\$395,217,238	6.0%	NORTH HAVEN	\$2,799,340,699	\$308,461,720	\$3,107,802,419	9.9%
LITCHFIELD	\$1,043,195,032	\$150,205,230	\$1,193,400,262	12.6%	NORTH STONINGTON	\$522,068,114	\$38,734,175	\$560,802,289	6.9%
LYME	\$522,516,009	\$41,369,172	\$563,885,181	7.3%	NORWALK	\$12,201,892,347	\$1,363,629,356	\$13,565,521,703	10.1%
MADISON	\$2,888,908,312	\$278,642,200	\$3,167,550,512	8.8%	NORWICH	\$1,832,251,982	\$554,530,970	\$2,386,782,952	23.2%
MANCHESTER	\$3,985,572,154	\$395,424,034	\$4,380,996,188	9.0%	OLD LYME	\$1,574,339,205	\$102,804,550	\$1,677,143,755	6.1%
MANSFIELD	\$1,100,408,926	\$1,374,888,112	\$2,475,297,038	55.5%	OLD SAYBROOK	\$2,246,098,070	\$168,413,471	\$2,414,511,541	7.0%
MARLBOROUGH	\$580,840,740	\$27,256,540	\$608,097,280	4.5%	ORANGE	\$1,966,148,250	\$159,607,630	\$2,125,755,880	7.5%
MERIDEN	\$3,098,513,504	\$554,652,987	\$3,653,166,491	15.2%	OXFORD	\$1,476,958,076	\$105,614,400	\$1,582,572,476	6.7%
MIDDLEBURY	\$941,650,837	\$80,776,800	\$1,022,427,637	7.9%	PLAINFIELD	\$935,517,040	\$120,250,380	\$1,055,767,420	11.4%
MIDDLEFIELD	\$400,718,630	\$30,484,700	\$431,203,330	7.1%	PLAINVILLE	\$1,377,467,843	\$116,692,870	\$1,494,160,713	7.8%
MIDDLETOWN	\$3,335,346,682	\$1,291,942,099	\$4,627,288,781	27.9%	PLYMOUTH	\$740,300,369	\$53,650,260	\$793,950,629	6.8%
MILFORD	\$6,556,116,868	\$545,101,160	\$7,101,218,028	7.7%	POMFRET	\$349,616,813	\$97,455,780	\$447,072,593	21.8%
MONROE	\$2,158,777,057	\$133,161,600	\$2,291,938,657	5.8%	PORTLAND	\$814,478,950	\$53,636,490	\$868,115,440	6.2%
					PRESTON	\$449,109,408	\$36,673,877	\$485,783,285	7.5%

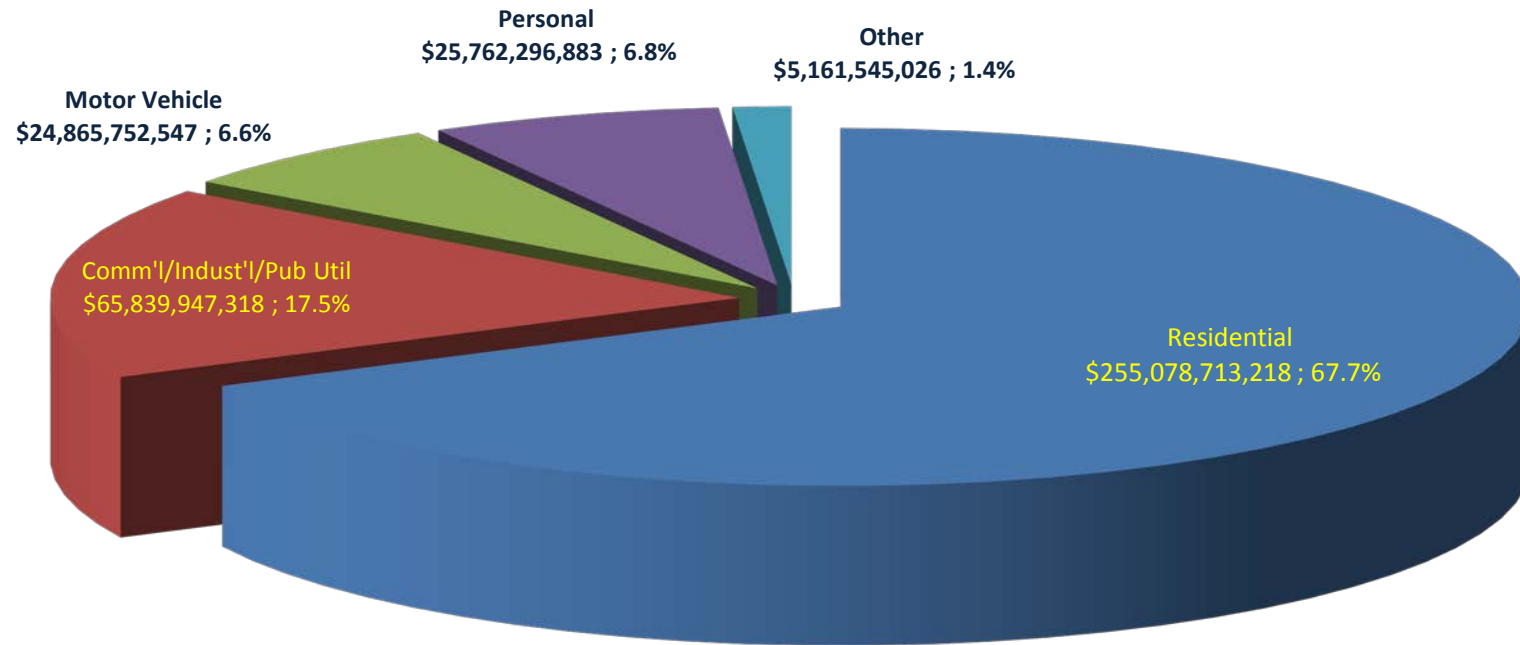
\* Source: Municipal form M-13 filed with OPM

**Tax Exempt Property - October 1, 2016 Assessed Valuation \***

	2016 Net Grand List (FY 2017-18)	2016 Grand List - Tax Exempt Property	Total Assessed Value 2016 Grand List	Tax Exempt Property as a % of 2016 Grand List		2016 Net Grand List (FY 2017-18)	2016 Grand List - Tax Exempt Property	Total Assessed Value 2016 Grand List	Tax Exempt Property as a % of 2016 Grand List
PROSPECT	\$845,585,685	\$49,887,160	\$895,472,845	5.6%	TRUMBULL	\$4,654,720,629	\$318,974,850	\$4,973,695,479	6.4%
PUTNAM	\$612,754,688	\$127,813,600	\$740,568,288	17.3%	UNION	\$90,522,627	\$10,144,710	\$100,667,337	10.1%
REDDING	\$1,633,037,503	\$197,406,460	\$1,830,443,963	10.8%	VERNON	\$1,794,830,544	\$204,733,990	\$1,999,564,534	10.2%
RIDGEFIELD	\$4,787,140,214	\$480,934,577	\$5,268,074,791	9.1%	VOLUNTOWN	\$202,824,520	\$28,393,180	\$231,217,700	12.3%
ROCKY HILL	\$2,061,636,790	\$231,318,500	\$2,292,955,290	10.1%	WALLINGFORD	\$4,217,091,818	\$625,313,800	\$4,842,405,618	12.9%
ROXBURY	\$706,461,680	\$51,583,830	\$758,045,510	6.8%	WARREN	\$362,998,950	\$16,308,700	\$379,307,650	4.3%
SALEM	\$368,986,919	\$31,729,400	\$400,716,319	7.9%	WASHINGTON	\$1,124,673,821	\$183,008,380	\$1,307,682,201	14.0%
SALISBURY	\$1,252,318,096	\$180,033,940	\$1,432,352,036	12.6%	WATERBURY	\$4,150,406,224	\$1,665,993,310	\$5,816,399,534	28.6%
SCOTLAND	\$114,453,985	\$13,900,920	\$128,354,905	10.8%	WATERFORD	\$3,239,062,198	\$280,913,808	\$3,519,976,006	8.0%
SEYMOUR	\$1,200,012,110	\$81,961,810	\$1,281,973,920	6.4%	WATERTOWN	\$1,767,543,891	\$194,211,200	\$1,961,755,091	9.9%
SHARON	\$742,904,228	\$78,642,650	\$821,546,878	9.6%	WEST HARTFORD	\$6,232,711,742	\$102,097,620	\$6,334,809,362	1.6%
SHELTON	\$4,650,687,696	\$241,712,430	\$4,892,400,126	4.9%	WEST HAVEN	\$2,648,722,210	\$886,252,940	\$3,534,975,150	25.1%
SHERMAN	\$684,625,928	\$16,923,620	\$701,549,548	2.4%	WESTBROOK	\$1,135,612,074	\$638,631,990	\$1,774,244,064	36.0%
SIMSBURY	\$2,277,854,449	\$331,442,570	\$2,609,297,019	12.7%	WESTON	\$2,372,542,054	\$198,352,880	\$2,570,894,934	7.7%
SOMERS	\$851,562,910	\$172,955,130	\$1,024,518,040	16.9%	WESTPORT	\$11,017,166,887	\$1,109,643,000	\$12,126,809,887	9.2%
SOUTH WINDSOR	\$2,601,659,925	\$172,960,320	\$2,774,620,245	6.2%	WETHERSFIELD	\$2,242,958,976	\$192,866,400	\$2,435,825,376	7.9%
SOUTHBURY	\$2,130,144,963	\$151,437,150	\$2,281,582,113	6.6%	WILLINGTON	\$437,946,350	\$25,852,660	\$463,799,010	5.6%
SOUTHINGTON	\$3,945,816,817	\$217,454,603	\$4,163,271,420	5.2%	WILTON	\$4,314,084,720	\$434,922,750	\$4,749,007,470	9.2%
SPRAGUE	\$173,934,720	\$16,652,180	\$190,586,900	8.7%	WINCHESTER	\$712,757,816	\$80,011,230	\$792,769,046	10.1%
STAFFORD	\$777,532,862	\$93,365,530	\$870,898,392	10.7%	WINDHAM	\$887,904,818	\$634,264,540	\$1,522,169,358	41.7%
STAMFORD	\$19,725,952,821	\$2,659,787,857	\$22,385,740,678	11.9%	WINDSOR	\$2,886,742,186	\$308,227,150	\$3,194,969,336	9.6%
STERLING	\$225,161,356	\$21,467,890	\$246,629,246	8.7%	WINDSOR LOCKS	\$1,210,955,076	\$821,042,680	\$2,031,997,756	40.4%
STONINGTON	\$2,647,816,872	\$242,508,629	\$2,890,325,501	8.4%	WOLCOTT	\$1,227,179,944	\$71,458,480	\$1,298,638,424	5.5%
STRATFORD	\$4,491,744,808	\$437,970,750	\$4,929,715,558	8.9%	WOODBIDGE	\$1,142,351,530	\$124,385,540	\$1,266,737,070	9.8%
SUFFIELD	\$1,384,922,405	\$479,448,190	\$1,864,370,595	25.7%	WOODBURY	\$1,144,956,556	\$69,293,765	\$1,214,250,321	5.7%
THOMASTON	\$547,129,088	\$55,963,520	\$603,092,608	9.3%	WOODSTOCK	\$711,127,463	\$62,604,510	\$773,731,973	8.1%
THOMPSON	\$601,937,944	\$56,216,154	\$658,154,098	8.5%					
TOLLAND	\$1,267,721,487	\$146,765,715	\$1,414,487,202	10.4%	<b>** Total **</b>	<b>\$369,101,781,123</b>	<b>\$59,493,152,205</b>	<b>\$428,594,933,328</b>	<b>13.9%</b>
TORRINGTON	\$1,955,861,270	\$258,699,920	\$2,214,561,190	11.7%					

\* Source: Municipal form M-13 filed with OPM

## Grand List Components



Based on the 10/1/2016 grand list (without exemptions) and its components.

**Grand List Components**

	Oct. 1, 2016 Grand List Assessment	*** % of 10/1/16 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$259,322,095	80.7%	3.4%	10.7%	2.8%	2.4%
ANSONIA	\$914,859,907	71.3%	12.1%	10.7%	5.9%	0.0%
ASHFORD	\$301,106,496	74.6%	7.4%	10.4%	3.7%	3.8%
AVON	\$2,643,345,590	76.3%	12.3%	6.8%	4.4%	0.2%
BARKHAMSTED	\$353,414,510	71.0%	5.0%	9.3%	4.5%	10.3%
BEACON FALLS	\$473,451,707	72.0%	10.0%	9.6%	6.1%	2.4%
BERLIN	\$2,307,654,892	61.2%	16.9%	8.8%	11.7%	1.5%
BETHANY	\$558,909,921	81.4%	5.5%	8.7%	3.9%	0.6%
BETHEL	\$1,970,705,200	67.0%	15.0%	7.3%	8.5%	2.1%
BETHLEHEM	\$377,710,814	79.3%	6.9%	9.1%	2.5%	2.2%
BLOOMFIELD	\$2,179,193,871	46.5%	28.8%	7.2%	17.2%	0.4%
BOLTON	\$438,340,670	79.7%	5.9%	9.4%	2.9%	2.0%
BOZRAH	\$236,088,560	59.3%	14.6%	10.5%	12.2%	3.4%
BRANFORD	\$3,566,371,702	73.1%	14.8%	6.6%	5.0%	0.5%
BRIDGEPORT	\$6,153,886,139	50.4%	25.6%	8.0%	14.5%	1.4%
BRIDGEWATER	\$369,316,741	86.7%	1.1%	4.8%	1.5%	5.9%
BRISTOL	\$4,203,599,236	56.3%	20.4%	9.2%	13.4%	0.8%
BROOKFIELD	\$2,254,042,439	69.2%	16.4%	6.6%	6.1%	1.8%
BROOKLYN	\$554,300,863	65.4%	13.0%	10.2%	8.7%	2.8%
BURLINGTON	\$918,957,275	82.0%	2.0%	9.5%	1.7%	4.9%
CANAAN	\$172,566,330	75.4%	10.9%	4.9%	7.4%	1.4%
CANTERBURY	\$364,755,532	76.0%	5.7%	11.4%	3.0%	3.9%
CANTON	\$1,118,795,263	74.0%	13.6%	7.8%	4.0%	0.5%
CHAPLIN	\$189,868,780	60.1%	5.3%	8.8%	25.0%	0.8%
CHESHIRE	\$2,836,558,966	70.7%	13.3%	8.8%	6.5%	0.7%
CHESTER	\$458,207,510	70.0%	16.9%	6.3%	5.6%	1.2%
CLINTON	\$1,535,969,832	75.1%	13.3%	6.4%	4.2%	1.0%
COLCHESTER	\$1,209,445,140	71.8%	11.3%	10.5%	4.2%	2.2%

	Oct. 1, 2016 Grand List Assessment	*** % of 10/1/16 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	\$184,372,377	72.1%	16.0%	6.9%	3.5%	1.5%
COLUMBIA	\$490,944,998	78.7%	4.7%	9.3%	5.2%	2.0%
CORNWALL	\$390,400,430	85.4%	2.6%	3.5%	2.8%	5.7%
COVENTRY	\$960,348,164	82.5%	3.8%	9.7%	3.9%	0.1%
CROMWELL	\$1,368,739,442	63.5%	16.5%	8.4%	10.8%	0.7%
DANBURY	\$7,364,955,037	54.0%	28.0%	7.5%	8.5%	1.9%
DARIEN	\$8,514,967,054	86.1%	7.7%	2.9%	1.9%	1.3%
DEEP RIVER	\$509,351,383	73.3%	10.5%	7.1%	7.5%	1.6%
DERBY	\$722,159,283	64.8%	17.7%	9.7%	6.0%	1.8%
DURHAM	\$722,735,249	65.0%	5.3%	9.1%	7.7%	12.9%
EAST GRANBY	\$632,765,214	56.7%	14.9%	10.2%	17.9%	0.3%
EAST HADDAM	\$868,238,150	81.2%	4.8%	8.3%	3.0%	2.7%
EAST HAMPTON	\$1,135,790,062	79.5%	5.7%	8.9%	3.1%	2.8%
EAST HARTFORD	\$3,062,068,097	47.4%	24.7%	9.0%	18.0%	0.8%
EAST HAVEN	\$1,984,606,459	69.3%	17.6%	8.8%	3.4%	0.9%
EAST LYME	\$2,162,590,555	79.3%	9.8%	6.3%	2.7%	2.0%
EAST WINDSOR	\$1,005,406,205	50.1%	28.7%	10.5%	9.7%	1.0%
EASTFORD	\$150,907,639	72.9%	6.0%	9.8%	8.2%	3.2%
EASTON	\$1,284,342,708	89.1%	2.8%	6.1%	1.3%	0.6%
ELLINGTON	\$1,379,230,844	71.1%	13.4%	9.9%	4.9%	0.7%
ENFIELD	\$2,941,741,740	60.8%	20.6%	9.1%	8.5%	1.0%
ESSEX	\$1,064,659,808	75.2%	13.6%	6.5%	4.7%	0.1%
FAIRFIELD	\$10,899,051,777	81.1%	10.4%	4.8%	2.9%	0.8%
FARMINGTON	\$3,664,452,661	62.0%	22.9%	6.4%	7.9%	0.8%
FRANKLIN	\$205,353,991	53.5%	18.9%	10.6%	11.6%	5.5%
GLASTONBURY	\$3,994,770,508	71.4%	15.2%	7.6%	4.7%	1.1%
GOSHEN	\$531,964,690	81.6%	3.8%	5.8%	2.2%	6.5%
GRANBY	\$982,598,080	81.8%	5.0%	9.2%	2.6%	1.3%
GREENWICH	\$32,687,221,764	80.3%	14.9%	2.4%	2.0%	0.3%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.  
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

**Grand List Components**

	Oct. 1, 2016 Grand List Assessment	*** % of 10/1/16 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	\$726,689,166	75.2%	7.5%	10.8%	3.7%	2.7%
GROTON	\$3,919,316,377	53.2%	28.2%	5.7%	11.4%	1.5%
GUILFORD	\$3,112,811,120	83.0%	7.4%	6.1%	3.0%	0.6%
HADDAM	\$912,166,926	74.5%	6.3%	7.8%	8.1%	3.3%
HAMDEN	\$3,912,227,629	65.7%	21.2%	8.2%	4.5%	0.3%
HAMPTON	\$143,328,541	71.2%	1.3%	11.2%	12.7%	3.6%
HARTFORD	\$4,114,588,387	19.4%	52.7%	8.0%	19.1%	0.8%
HARTLAND	\$200,955,427	72.5%	12.3%	8.4%	4.5%	2.3%
HARWINTON	\$560,280,346	77.3%	2.4%	10.1%	5.1%	5.0%
HEBRON	\$760,082,050	83.0%	4.0%	9.9%	2.3%	0.9%
KENT	\$603,022,091	78.6%	6.4%	4.4%	2.9%	7.7%
KILLINGLY	\$1,870,464,896	31.9%	19.9%	6.1%	39.2%	2.8%
KILLINGWORTH	\$692,787,162	85.8%	3.0%	8.2%	1.9%	1.2%
LEBANON	\$632,679,581	72.9%	3.5%	9.3%	11.5%	2.8%
LEDYARD	\$1,119,905,379	74.8%	6.2%	9.4%	6.9%	2.7%
LISBON	\$387,532,999	61.5%	21.1%	8.2%	8.9%	0.3%
LITCHFIELD	\$1,046,805,752	75.6%	10.2%	7.1%	3.8%	3.3%
LYME	\$523,743,808	90.0%	0.9%	4.1%	1.4%	3.6%
MADISON	\$2,898,114,462	85.0%	6.2%	5.7%	2.1%	1.1%
MANCHESTER	\$4,120,715,003	49.9%	30.6%	8.3%	10.0%	1.1%
MANSFIELD	\$1,108,183,186	63.5%	21.8%	7.4%	7.1%	0.3%
MARLBOROUGH	\$582,775,890	83.3%	5.2%	9.2%	2.1%	0.2%
MERIDEN	\$3,204,844,434	57.2%	24.5%	9.9%	8.1%	0.3%
MIDDLEBURY	\$946,997,792	72.9%	11.6%	7.1%	5.4%	3.0%
MIDDLEFIELD	\$416,068,580	73.9%	8.9%	8.5%	8.3%	0.5%
MIDDLETOWN	\$3,564,971,046	49.5%	24.7%	8.0%	16.8%	1.0%
MILFORD	\$6,711,091,518	64.0%	22.1%	5.8%	7.0%	1.0%
MONROE	\$2,180,868,033	75.2%	11.3%	7.7%	4.4%	1.4%

	Oct. 1, 2016 Grand List Assessment	*** % of 10/1/16 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	\$1,300,045,320	64.0%	12.7%	9.5%	13.6%	0.3%
MORRIS	\$308,979,718	82.5%	2.3%	6.4%	2.2%	6.7%
NAUGATUCK	\$1,656,361,302	65.1%	14.4%	11.2%	7.8%	1.6%
NEW BRITAIN	\$2,646,455,495	54.8%	23.0%	11.1%	10.8%	0.5%
NEW CANAAN	\$8,298,986,322	89.3%	5.5%	3.3%	0.9%	1.0%
NEW FAIRFIELD	\$1,598,888,553	88.7%	2.8%	7.1%	1.3%	0.0%
NEW HARTFORD	\$671,280,822	77.0%	5.0%	8.9%	4.5%	4.6%
NEW HAVEN	\$6,899,637,709	42.5%	40.0%	5.9%	11.0%	0.6%
NEW LONDON	\$1,322,930,628	46.7%	35.2%	7.9%	9.3%	0.8%
NEW MILFORD	\$2,970,724,762	67.5%	13.2%	7.5%	7.2%	4.5%
NEWINGTON	\$2,703,306,074	61.1%	21.8%	8.3%	8.2%	0.5%
NEWTOWN	\$3,165,851,634	77.5%	8.3%	7.7%	4.4%	2.1%
NORFOLK	\$302,437,795	82.8%	5.8%	4.8%	2.4%	4.2%
NORTH BRANFORD	\$1,265,313,764	72.1%	12.5%	9.3%	4.9%	1.2%
NORTH CANAAN	\$370,597,870	47.1%	24.8%	7.3%	19.6%	1.3%
NORTH HAVEN	\$2,915,977,482	60.7%	21.7%	7.5%	9.8%	0.3%
NORTH STONINGTON	\$528,803,790	69.2%	9.8%	8.6%	6.7%	5.8%
NORWALK	\$12,262,708,050	62.7%	24.0%	5.3%	6.7%	1.3%
NORWICH	\$1,869,668,612	55.1%	23.6%	10.6%	8.5%	2.2%
OLD LYME	\$1,578,615,015	86.7%	5.0%	4.5%	2.1%	1.7%
OLD SAYBROOK	\$2,262,959,085	76.5%	14.0%	4.7%	3.3%	1.4%
ORANGE	\$1,987,789,440	62.7%	20.5%	6.8%	7.9%	2.0%
OXFORD	\$1,498,546,100	73.8%	7.4%	8.0%	8.0%	2.8%
PLAINFIELD	\$964,264,650	54.1%	20.4%	9.6%	13.3%	2.5%
PLAINVILLE	\$1,418,601,850	56.5%	23.3%	10.2%	8.9%	1.2%
PLYMOUTH	\$755,521,674	70.1%	8.0%	11.6%	5.0%	5.3%
POMFRET	\$357,039,893	72.4%	8.6%	9.1%	6.8%	3.1%
PORTLAND	\$821,642,820	72.7%	10.1%	8.9%	5.0%	3.2%
PRESTON	\$452,218,590	65.1%	16.3%	8.5%	6.4%	3.8%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.  
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

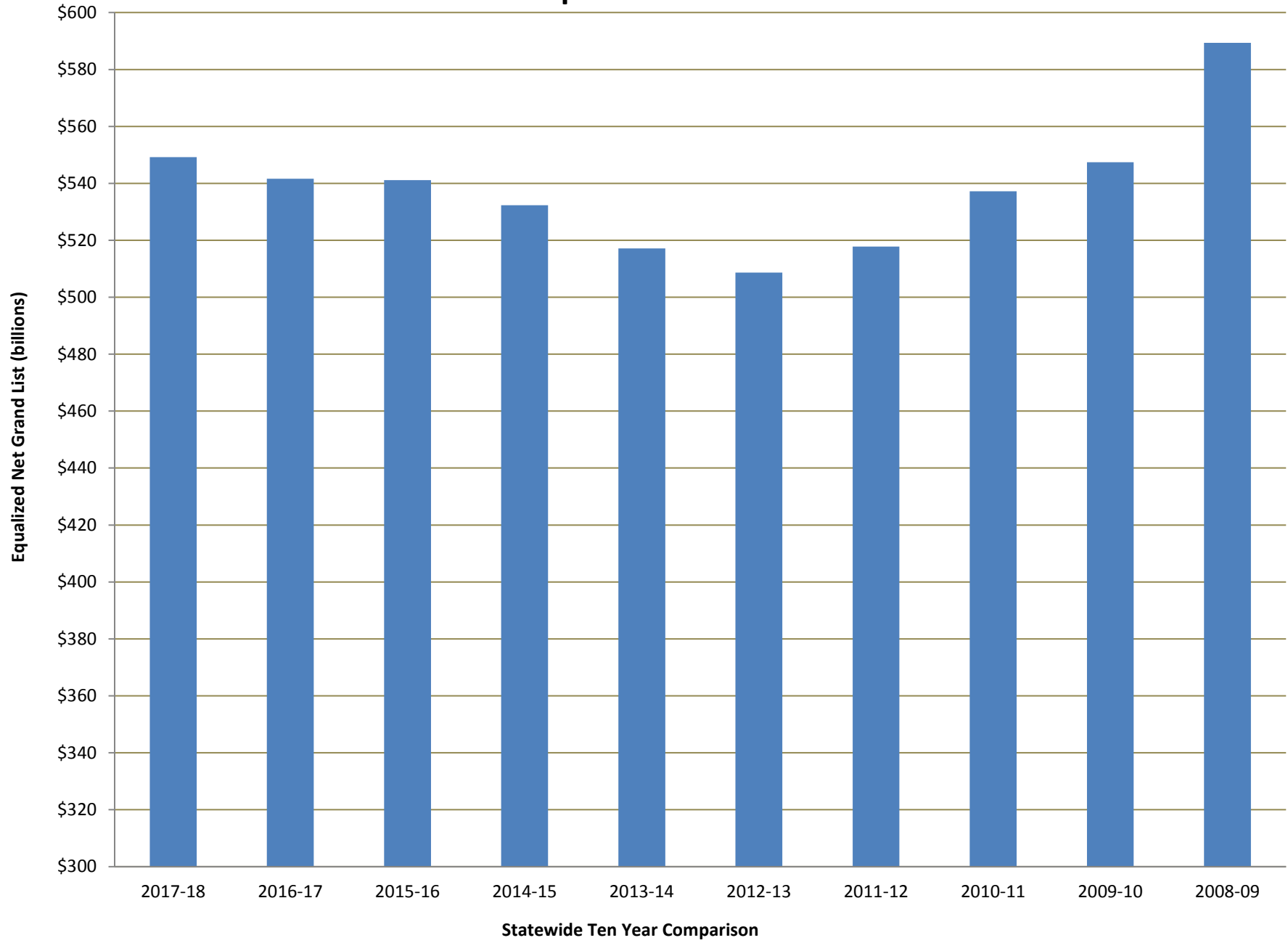
	Oct. 1, 2016 Grand List Assessment	*** % of 10/1/16 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$856,310,530	77.3%	7.3%	10.0%	4.5%	1.0%
PUTNAM	\$641,903,933	50.0%	24.7%	8.6%	14.4%	2.3%
REDDING	\$1,634,133,333	80.3%	7.8%	5.5%	4.3%	2.1%
RIDGEFIELD	\$4,897,691,736	79.8%	10.7%	5.1%	3.5%	1.0%
ROCKY HILL	\$2,081,801,974	56.2%	28.4%	8.2%	7.0%	0.2%
ROXBURY	\$707,319,490	87.4%	0.5%	3.9%	1.3%	6.9%
SALEM	\$372,694,494	78.4%	4.5%	9.2%	4.0%	3.9%
SALISBURY	\$1,255,434,446	85.9%	4.6%	2.9%	1.9%	4.7%
SCOTLAND	\$115,928,775	81.0%	1.4%	10.4%	3.7%	3.7%
SEYMOUR	\$1,228,150,830	71.7%	10.7%	9.4%	6.4%	1.7%
SHARON	\$747,780,868	81.7%	5.7%	3.4%	2.9%	6.3%
SHELTON	\$4,717,767,136	63.4%	20.4%	7.0%	8.9%	0.3%
SHERMAN	\$687,445,841	91.7%	0.6%	5.0%	1.3%	1.4%
SIMSBURY	\$2,294,599,553	73.9%	12.3%	8.3%	4.2%	1.3%
SOMERS	\$861,074,670	77.2%	5.3%	9.6%	5.1%	2.8%
SOUTH WINDSOR	\$2,746,971,649	60.3%	17.7%	8.2%	12.4%	1.4%
SOUTHBURY	\$2,149,092,736	70.8%	14.4%	7.4%	5.7%	1.7%
SOUTHINGTON	\$4,061,773,289	68.8%	13.5%	9.4%	6.8%	1.6%
SPRAGUE	\$183,151,380	61.2%	9.7%	10.6%	13.5%	5.0%
STAFFORD	\$824,052,779	67.9%	9.2%	10.5%	9.5%	2.9%
STAMFORD	\$19,946,772,756	54.0%	32.4%	4.8%	6.4%	2.4%
STERLING	\$230,666,656	65.8%	5.8%	11.2%	6.9%	10.2%
STONINGTON	\$2,677,711,194	72.7%	15.0%	5.4%	4.4%	2.6%
STRATFORD	\$4,733,691,641	63.2%	17.8%	7.2%	10.5%	1.4%
SUFFIELD	\$1,418,839,759	76.9%	7.7%	8.1%	6.5%	0.9%
THOMASTON	\$581,215,868	61.7%	13.1%	10.1%	11.7%	3.5%
THOMPSON	\$617,129,744	74.0%	5.8%	11.4%	5.4%	3.3%
TOLLAND	\$1,276,495,807	79.1%	7.4%	10.0%	3.1%	0.4%
TORRINGTON	\$2,021,424,440	60.2%	17.5%	10.8%	10.6%	0.9%

	Oct. 1, 2016 Grand List Assessment	*** % of 10/1/16 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$4,699,134,515	66.9%	20.2%	6.1%	6.3%	0.6%
UNION	\$90,954,077	75.0%	6.3%	8.9%	4.7%	5.1%
VERNON	\$1,812,543,482	59.8%	24.7%	10.1%	4.8%	0.7%
VOLUNTOWN	\$206,574,840	77.9%	4.5%	9.8%	4.4%	3.4%
WALLINGFORD	\$4,463,525,738	60.2%	20.3%	8.1%	10.7%	0.7%
WARREN	\$363,890,670	83.7%	1.3%	4.1%	1.2%	9.8%
WASHINGTON	\$1,127,200,251	84.7%	4.5%	3.7%	2.1%	5.0%
WATERBURY	\$4,352,410,834	47.8%	26.7%	10.2%	14.1%	1.2%
WATERFORD	\$3,300,196,768	42.9%	26.3%	4.6%	24.7%	1.5%
WATERTOWN	\$1,830,207,970	67.9%	12.7%	10.3%	9.1%	0.0%
WEST HARTFORD	\$6,287,130,391	71.4%	17.9%	6.8%	3.4%	0.5%
WEST HAVEN	\$2,699,231,261	66.8%	17.1%	10.0%	5.4%	0.8%
WESTBROOK	\$1,182,583,834	72.3%	12.4%	5.0%	6.8%	3.5%
WESTON	\$2,374,233,124	92.8%	1.2%	4.9%	1.1%	0.0%
WESTPORT	\$11,025,404,570	80.7%	12.2%	3.0%	2.7%	1.4%
WETHERSFIELD	\$2,258,766,766	75.3%	12.8%	8.3%	3.7%	0.0%
WILLINGTON	\$440,982,110	66.5%	15.9%	9.8%	4.9%	2.9%
WILTON	\$4,381,833,010	74.5%	14.2%	4.6%	6.0%	0.8%
WINCHESTER	\$728,348,029	68.1%	11.7%	9.7%	8.2%	2.3%
WINDHAM	\$939,779,350	48.4%	23.9%	11.4%	12.7%	3.6%
WINDSOR	\$3,014,617,815	47.6%	27.8%	6.9%	16.8%	0.9%
WINDSOR LOCKS	\$1,361,693,145	41.8%	23.3%	13.2%	20.7%	1.0%
WOLCOTT	\$1,251,277,624	76.6%	6.7%	10.7%	4.0%	2.0%
WOODBIDGE	\$1,145,976,790	80.5%	6.7%	7.3%	4.3%	1.3%
WOODBURY	\$1,151,826,708	78.5%	8.8%	7.6%	2.9%	2.3%
WOODSTOCK	\$731,251,263	79.1%	4.7%	9.0%	4.5%	2.7%
<b>** Total **</b>	<b>\$376,708,254,992</b>	<b>67.7%</b>	<b>17.5%</b>	<b>6.6%</b>	<b>6.8%</b>	<b>1.4%</b>

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.  
 "Other" consists of vacant land, use assessment property and 10 mill forest land.



# Equalized Net Grand List



**Equalized Net Grand List**

	<b>Oct. 1 '16 for FY 2017-2018</b>	<b>Oct. 1 '15 for FY 2016-2017</b>		<b>Oct. 1 '16 for FY 2017-2018</b>	<b>Oct. 1 '15 for FY 2016-2017</b>		<b>Oct. 1 '16 for FY 2017-2018</b>	<b>Oct. 1 '15 for FY 2016-2017</b>
ANDOVER	\$367,263,336	\$371,631,557	COLEBROOK	\$258,092,027	\$260,426,299	GRISWOLD	\$1,028,908,777	\$977,864,767
ANSONIA	\$1,435,095,890	\$1,376,772,795	COLUMBIA	\$693,045,686	\$698,989,199	GROTON	\$5,310,972,334	\$4,914,736,072
ASHFORD	\$426,435,909	\$442,599,628	CORNWALL	\$556,350,643	\$535,527,005	GUILFORD	\$4,585,386,661	\$4,478,517,998
AVON	\$3,718,810,940	\$3,687,550,800	COVENTRY	\$1,453,811,079	\$1,425,790,912	HADDAM	\$1,273,531,663	\$1,295,235,844
BARKHAMSTED	\$524,028,657	\$502,811,081	CROMWELL	\$2,054,513,019	\$1,942,145,341	HAMDEN	\$5,598,845,330	\$5,521,880,061
BEACON FALLS	\$665,356,886	\$675,139,685	DANBURY	\$10,962,930,312	\$10,377,904,867	HAMPTON	\$215,119,348	\$212,505,192
BERLIN	\$3,296,394,142	\$3,282,737,376	DARIEN	\$13,337,401,713	\$13,441,534,266	HARTFORD	\$5,813,578,706	\$7,050,499,019
BETHANY	\$826,080,617	\$835,493,141	DEEP RIVER	\$708,960,793	\$700,774,863	HARTLAND	\$295,636,192	\$283,255,541
BETHEL	\$2,909,170,001	\$2,795,820,302	DERBY	\$1,028,072,827	\$1,027,004,776	HARWINTON	\$804,809,617	\$746,402,313
BETHLEHEM	\$512,397,019	\$489,510,704	DURHAM	\$1,029,057,511	\$992,588,484	HEBRON	\$1,078,827,559	\$1,071,376,676
BLOOMFIELD	\$2,996,916,298	\$3,020,013,610	EAST GRANBY	\$855,195,439	\$859,087,879	KENT	\$861,121,039	\$825,204,802
BOLTON	\$628,759,699	\$623,371,566	EAST HADDAM	\$1,239,198,726	\$1,228,377,310	KILLINGLY	\$2,024,241,275	\$1,772,252,233
BOZRAH	\$344,503,099	\$335,663,370	EAST HAMPTON	\$1,624,575,093	\$1,605,563,611	KILLINGWORTH	\$987,490,860	\$1,018,704,217
BRANFORD	\$5,299,801,671	\$5,185,659,055	EAST HARTFORD	\$3,940,968,591	\$3,903,976,521	LEBANON	\$905,784,251	\$898,645,327
BRIDGEPORT	\$9,430,537,961	\$8,675,714,411	EAST HAVEN	\$2,806,683,519	\$2,913,405,600	LEDYARD	\$1,639,827,665	\$1,557,080,423
BRIDGEWATER	\$526,098,187	\$547,995,101	EAST LYME	\$3,072,426,220	\$3,157,522,071	LISBON	\$551,635,867	\$541,196,238
BRISTOL	\$6,156,041,690	\$5,566,370,035	EAST WINDSOR	\$1,367,284,019	\$1,352,524,745	LITCHFIELD	\$1,527,189,335	\$1,422,154,129
BROOKFIELD	\$3,191,478,027	\$3,334,293,606	EASTFORD	\$224,628,571	\$221,338,839	LYME	\$712,450,053	\$695,103,048
BROOKLYN	\$869,861,571	\$775,936,749	EASTON	\$1,828,909,083	\$1,900,955,421	MADISON	\$4,202,834,048	\$4,209,286,504
BURLINGTON	\$1,335,552,333	\$1,296,612,791	ELLINGTON	\$1,980,074,302	\$1,897,496,889	MANCHESTER	\$5,706,117,120	\$5,549,612,279
CANAAN	\$245,942,596	\$227,108,759	ENFIELD	\$4,134,220,641	\$4,062,151,475	MANSFIELD	\$1,592,412,043	\$1,536,756,457
CANTERBURY	\$533,723,721	\$511,511,717	ESSEX	\$1,558,722,413	\$1,484,198,508	MARLBOROUGH	\$857,309,244	\$823,378,394
CANTON	\$1,554,910,972	\$1,607,651,531	FAIRFIELD	\$16,008,062,420	\$15,395,112,106	MERIDEN	\$4,437,677,591	\$4,482,937,775
CHAPLIN	\$286,928,672	\$231,600,714	FARMINGTON	\$5,493,137,152	\$5,329,528,757	MIDDLEBURY	\$1,345,565,924	\$1,354,921,070
CHESHIRE	\$4,098,891,227	\$4,007,441,337	FRANKLIN	\$323,758,066	\$313,054,323	MIDDLEFIELD	\$572,716,343	\$597,503,926
CHESTER	\$655,781,424	\$653,799,037	GLASTONBURY	\$6,169,974,908	\$5,953,139,268	MIDDLETOWN	\$5,073,575,970	\$4,904,971,237
CLINTON	\$2,254,579,501	\$2,175,563,971	GOSHEN	\$795,171,986	\$747,908,439	MILFORD	\$9,373,441,511	\$9,595,765,061
COLCHESTER	\$1,718,352,556	\$1,697,800,704	GRANBY	\$1,465,058,077	\$1,448,556,777	MONROE	\$3,175,730,981	\$3,114,308,719
			GREENWICH	\$48,596,792,470	\$46,177,528,894			

**Equalized Net Grand List**

	Oct. 1 '16 for FY 2017-2018	Oct. 1 '15 for FY 2016-2017		Oct. 1 '16 for FY 2017-2018	Oct. 1 '15 for FY 2016-2017		Oct. 1 '16 for FY 2017-2018	Oct. 1 '15 for FY 2016-2017
MONTVILLE	\$1,791,570,396	\$1,779,326,759	PROSPECT	\$1,241,043,581	\$1,194,661,789	TRUMBULL	\$7,035,069,970	\$6,564,257,539
MORRIS	\$455,342,095	\$428,473,618	PUTNAM	\$960,049,440	\$917,122,082	UNION	\$130,830,403	\$130,349,340
NAUGATUCK	\$2,313,557,450	\$2,309,625,442	REDDING	\$2,343,266,694	\$2,448,565,997	VERNON	\$2,564,921,991	\$2,514,856,753
NEW BRITAIN	\$3,809,056,759	\$3,659,454,405	RIDGEFIELD	\$7,218,488,531	\$7,178,046,688	VOLUNTOWN	\$277,880,670	\$288,676,721
NEW CANAAN	\$11,927,334,536	\$12,102,749,021	ROCKY HILL	\$3,033,011,924	\$3,059,763,412	WALLINGFORD	\$6,207,709,482	\$6,012,104,553
NEW FAIRFIELD	\$2,403,502,028	\$2,375,448,377	ROXBURY	\$955,603,327	\$993,373,056	WARREN	\$508,724,539	\$522,128,521
NEW HARTFORD	\$960,479,365	\$929,942,157	SALEM	\$528,682,784	\$525,692,171	WASHINGTON	\$1,638,902,439	\$1,797,628,194
NEW HAVEN	\$9,408,561,904	\$10,248,531,793	SALISBURY	\$1,745,722,542	\$1,776,854,716	WATERBURY	\$5,928,360,337	\$5,805,276,093
NEW LONDON	\$1,816,064,648	\$1,850,395,191	SCOTLAND	\$161,579,503	\$153,419,903	WATERFORD	\$4,842,942,667	\$4,530,813,120
NEW MILFORD	\$4,182,241,085	\$4,102,917,657	SEYMOUR	\$1,773,770,130	\$1,707,622,371	WATERTOWN	\$2,734,482,019	\$2,613,640,810
NEWINGTON	\$3,912,907,248	\$3,732,257,306	SHARON	\$967,765,608	\$1,041,780,156	WEST HARTFORD	\$8,907,859,189	\$9,251,991,620
NEWTOWN	\$4,595,571,873	\$4,507,343,813	SHELTON	\$6,645,615,451	\$6,807,601,488	WEST HAVEN	\$3,928,816,873	\$3,761,443,254
NORFOLK	\$372,322,902	\$369,963,681	SHERMAN	\$1,014,614,867	\$1,010,075,818	WESTBROOK	\$1,623,483,420	\$1,797,325,216
NORTH BRANFORD	\$1,820,454,894	\$1,759,467,896	SIMSBURY	\$3,670,050,776	\$3,600,147,476	WESTON	\$3,399,888,205	\$3,542,264,876
NORTH CANAAN	\$431,908,298	\$434,299,950	SOMERS	\$1,281,788,716	\$1,208,933,114	WESTPORT	\$16,088,221,534	\$15,522,449,617
NORTH HAVEN	\$4,231,389,799	\$4,058,639,886	SOUTH WINDSOR	\$3,912,083,493	\$3,793,497,465	WETHERSFIELD	\$3,392,683,688	\$3,174,823,747
NORTH STONINGTON	\$844,064,866	\$732,984,049	SOUTHBURY	\$3,307,258,040	\$3,110,267,822	WILLINGTON	\$639,312,200	\$614,961,716
NORWALK	\$19,248,812,949	\$19,278,296,085	SOUTHINGTON	\$5,818,674,670	\$5,582,080,126	WILTON	\$6,070,177,140	\$6,590,104,067
NORWICH	\$2,711,519,846	\$2,707,000,525	SPRAGUE	\$272,333,312	\$248,829,842	WINCHESTER	\$1,013,459,790	\$1,035,239,070
OLD LYME	\$2,282,498,687	\$2,257,046,618	STAFFORD	\$1,189,185,893	\$1,101,222,496	WINDHAM	\$1,291,164,325	\$1,327,764,697
OLD SAYBROOK	\$3,240,199,816	\$3,284,001,676	STAMFORD	\$32,825,480,973	\$32,919,448,013	WINDSOR	\$4,242,507,812	\$4,440,057,842
ORANGE	\$2,999,466,924	\$2,821,921,301	STERLING	\$343,901,640	\$338,381,572	WINDSOR LOCKS	\$1,900,652,209	\$1,902,931,359
OXFORD	\$2,220,174,859	\$2,066,309,614	STONINGTON	\$3,905,088,640	\$4,024,424,141	WOLCOTT	\$1,754,388,963	\$1,866,134,566
PLAINFIELD	\$1,459,675,422	\$1,340,096,639	STRATFORD	\$6,585,078,288	\$6,666,989,582	WOODBIDGE	\$1,653,069,480	\$1,650,627,062
PLAINVILLE	\$1,970,685,973	\$1,903,145,342	SUFFIELD	\$2,056,960,887	\$2,007,892,425	WOODBURY	\$1,550,059,472	\$1,540,777,617
PLYMOUTH	\$1,061,913,334	\$1,044,566,376	THOMASTON	\$783,973,369	\$763,493,537	WOODSTOCK	\$1,016,356,376	\$1,026,593,476
POMFRET	\$537,711,146	\$490,571,570	THOMPSON	\$977,570,036	\$944,526,861			
PORTLAND	\$1,163,821,357	\$1,216,996,256	TOLLAND	\$1,852,817,304	\$1,815,100,661	<b>** Total **</b>	<b>\$549,224,060,381</b>	<b>\$541,657,442,965</b>
PRESTON	\$653,887,459	\$561,386,148	TORRINGTON	\$2,754,467,636	\$2,798,903,684			

**New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2017**

	-----2017 Data-----						
	2016 Total Units	2017 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
ANDOVER	3	3	3	0	0	0	0
ANSONIA	0	6	0	6	0	0	2
ASHFORD	7	8	8	0	0	0	5
AVON	19	20	20	0	0	0	7
BARKHAMSTED	0	0	0	0	0	0	0
BEACON FALLS	23	22	18	4	0	0	0
BERLIN	11	14	14	0	0	0	3
BETHANY	3	2	2	0	0	0	2
BETHEL	68	62	62	0	0	0	8
BETHLEHEM	2	2	2	0	0	0	0
BLOOMFIELD	411	3	3	0	0	0	0
BOLTON	4	3	3	0	0	0	0
BOZRAH	1	0	0	0	0	0	0
BRANFORD	27	30	30	0	0	0	11
BRIDGEPORT	69	31	13	10	0	8	35
BRIDGEWATER	0	1	1	0	0	0	1
BRISTOL	37	42	36	6	0	0	8
BROOKFIELD	28	22	4	0	8	10	4
BROOKLYN	10	14	14	0	0	0	0
BURLINGTON	20	27	25	2	0	0	1
CANAAN	0	0	0	0	0	0	0
CANTERBURY	10	2	2	0	0	0	4
CANTON	5	10	10	0	0	0	0
CHAPLIN	1	2	2	0	0	0	0
CHESHIRE	29	22	22	0	0	0	7
CHESTER	4	3	3	0	0	0	0
CLINTON	13	45	14	0	0	31	2
COLCHESTER	63	35	23	12	0	0	1

	-----2017 Data-----						
	2016 Total Units	2017 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
COLEBROOK	0	0	0	0	0	0	0
COLUMBIA	7	3	3	0	0	0	1
CORNWALL	2	1	1	0	0	0	0
COVENTRY	19	27	27	0	0	0	2
CROMWELL	18	14	14	0	0	0	2
DANBURY	82	155	120	6	9	20	15
DARIEN	30	35	35	0	0	0	34
DEEP RIVER	2	2	2	0	0	0	1
DERBY	2	5	5	0	0	0	0
DURHAM	6	4	4	0	0	0	0
EAST GRANBY	4	3	3	0	0	0	0
EAST HADDAM	17	11	11	0	0	0	0
EAST HAMPTON	24	22	22	0	0	0	0
EAST HARTFORD	1	3	3	0	0	0	2
EAST HAVEN	6	2	2	0	0	0	3
EAST LYME	28	31	16	0	0	15	7
EAST WINDSOR	20	17	17	0	0	0	2
EASTFORD	3	4	4	0	0	0	1
EASTON	6	7	7	0	0	0	0
ELLINGTON	90	100	42	0	0	58	6
ENFIELD	103	57	7	0	0	50	4
ESSEX	32	70	14	4	0	52	0
FAIRFIELD	258	111	66	10	6	29	66
FARMINGTON	41	33	11	2	8	12	3
FRANKLIN	2	3	3	0	0	0	0
GLASTONBURY	34	38	38	0	0	0	1
GOSHEN	4	7	7	0	0	0	0
GRANBY	49	28	12	0	0	16	2
GREENWICH	128	250	151	0	0	99	119

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

**New Housing Authorizations - by Unit Type with  
Demolition Data, Calendar Year 2017**

	-----2017 Data-----						
	2016 Total Units	2017 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
GRISWOLD	11	6	6	0	0	0	3
GROTON	21	36	14	0	0	22	0
GUILFORD	12	23	23	0	0	0	0
HADDAM	9	9	9	0	0	0	0
HAMDEN	31	30	5	0	0	25	3
HAMPTON	0	0	0	0	0	0	0
HARTFORD	5	5	5	0	0	0	447
HARTLAND	1	7	7	0	0	0	0
HARWINTON	5	7	7	0	0	0	0
HEBRON	10	16	16	0	0	0	0
KENT	7	3	3	0	0	0	0
KILLINGLY	45	30	30	0	0	0	2
KILLINGWORTH	3	7	7	0	0	0	1
LEBANON	19	10	10	0	0	0	3
LEDYARD	20	16	14	2	0	0	3
LISBON	6	5	5	0	0	0	0
LITCHFIELD	12	5	5	0	0	0	0
LYME	5	4	4	0	0	0	2
MADISON	23	16	16	0	0	0	4
MANCHESTER	14	23	15	4	4	0	0
MANSFIELD	4	7	7	0	0	0	9
MARLBOROUGH	3	2	2	0	0	0	1
MERIDEN	64	6	6	0	0	0	0
MIDDLEBURY	27	22	22	0	0	0	2
MIDDLEFIELD	9	9	9	0	0	0	1
MIDDLETOWN	25	18	18	0	0	0	8
MILFORD	178	194	33	0	0	161	24
MONROE	10	17	17	0	0	0	0

	-----2017 Data-----						
	2016 Total Units	2017 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
MONTVILLE	9	10	10	0	0	0	0
MORRIS	1	1	1	0	0	0	0
NAUGATUCK	8	0	0	0	0	0	2
NEW BRITAIN	32	18	7	0	0	11	3
NEW CANAAN	26	25	25	0	0	0	40
NEW FAIRFIELD	10	6	6	0	0	0	0
NEW HARTFORD	9	7	7	0	0	0	1
NEW HAVEN	227	24	6	4	0	14	32
NEW LONDON	39	39	39	0	0	0	4
NEW MILFORD	48	25	13	0	0	12	4
NEWINGTON	10	13	13	0	0	0	0
NEWTOWN	42	50	20	0	0	30	4
NORFOLK	5	6	3	0	3	0	1
NORTH BRANFORD	10	13	13	0	0	0	0
NORTH CANAAN	0	0	0	0	0	0	1
NORTH HAVEN	9	28	28	0	0	0	3
NORTH STONINGTON	12	10	10	0	0	0	2
NORWALK	199	429	32	4	6	387	21
NORWICH	22	22	10	2	0	10	4
OLD LYME	8	4	4	0	0	0	2
OLD SAYBROOK	35	10	10	0	0	0	8
ORANGE	25	17	17	0	0	0	2
OXFORD	23	104	104	0	0	0	4
PLAINFIELD	11	11	11	0	0	0	0
PLAINVILLE	7	11	11	0	0	0	0
PLYMOUTH	5	5	5	0	0	0	0
POMFRET	7	8	8	0	0	0	1
PORTLAND	8	7	7	0	0	0	1
PRESTON	6	8	8	0	0	0	1

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

**New Housing Authorizations - by Unit Type with  
Demolition Data, Calendar Year 2017**

	-----2017 Data-----						
	2016 Total Units	2017 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
PROSPECT	22	19	17	2	0	0	2
PUTNAM	14	14	14	0	0	0	0
REDDING	5	1	1	0	0	0	7
RIDGEFIELD	52	34	11	0	0	23	5
ROCKY HILL	20	10	10	0	0	0	0
ROXBURY	3	2	2	0	0	0	1
SALEM	9	9	9	0	0	0	0
SALISBURY	4	7	7	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0
SEYMOUR	3	8	8	0	0	0	4
SHARON	3	6	6	0	0	0	3
SHELTON	46	65	58	4	3	0	5
SHERMAN	2	5	5	0	0	0	0
SIMSBURY	250	64	16	0	0	48	1
SOMERS	16	14	14	0	0	0	0
SOUTH WINDSOR	141	102	20	0	0	82	1
SOUTHBURY	12	12	12	0	0	0	2
SOUTHINGTON	99	79	79	0	0	0	0
SPRAGUE	1	2	2	0	0	0	0
STAFFORD	85	9	9	0	0	0	3
STAMFORD	720	148	33	8	3	104	89
STERLING	4	8	8	0	0	0	0
STONINGTON	26	21	21	0	0	0	0
STRATFORD	25	84	11	2	0	71	6
SUFFIELD	34	66	30	0	0	36	6
THOMASTON	14	6	4	2	0	0	0
THOMPSON	8	18	18	0	0	0	5
TOLLAND	7	13	13	0	0	0	0
TORRINGTON	0	1	1	0	0	0	11

	-----2017 Data-----						
	2016 Total Units	2017 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
TRUMBULL	8	6	6	0	0	0	3
UNION	0	3	3	0	0	0	1
VERNON	111	112	13	6	3	90	13
VOLUNTOWN	5	1	1	0	0	0	0
WALLINGFORD	22	24	24	0	0	0	0
WARREN	1	0	0	0	0	0	0
WASHINGTON	4	4	4	0	0	0	2
WATERBURY	40	29	29	0	0	0	63
WATERFORD	17	23	17	0	0	6	3
WATERTOWN	20	21	21	0	0	0	5
WEST HARTFORD	51	72	11	0	0	61	2
WEST HAVEN	75	73	8	0	0	65	24
WESTBROOK	15	6	6	0	0	0	1
WESTON	14	10	10	0	0	0	0
WESTPORT	66	159	65	0	0	94	71
WETHERSFIELD	0	8	8	0	0	0	13
WILLINGTON	28	3	3	0	0	0	1
WILTON	9	7	7	0	0	0	6
WINCHESTER	0	1	1	0	0	0	0
WINDHAM	3	5	5	0	0	0	8
WINDSOR	18	9	9	0	0	0	1
WINDSOR LOCKS	21	173	13	0	0	160	1
WOLCOTT	17	19	19	0	0	0	5
WOODBIDGE	0	0	0	0	0	0	1
WOODBURY	8	24	24	0	0	0	2
WOODSTOCK	8	10	10	0	0	0	0

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

**2017 Median Values - Owner Occupied  
Homes\***

	Median Value	Margin of Error
ANDOVER	\$277,100	+/- \$13,773
ANSONIA	\$208,700	+/- \$10,772
ASHFORD	\$240,000	+/- \$18,843
AVON	\$378,000	+/- \$10,696
BARKHAMSTED	\$258,500	+/- \$17,070
BEACON FALLS	\$235,100	+/- \$22,089
BERLIN	\$281,100	+/- \$6,704
BETHANY	\$359,100	+/- \$20,141
BETHEL	\$333,900	+/- \$8,357
BETHLEHEM	\$353,300	+/- \$22,329
BLOOMFIELD	\$211,300	+/- \$8,379
BOLTON	\$288,200	+/- \$12,574
BOZRAH	\$225,900	+/- \$15,868
BRANFORD	\$298,200	+/- \$11,322
BRIDGEPORT	\$170,300	+/- \$2,894
BRIDGEWATER	\$495,000	+/- \$36,478
BRISTOL	\$190,500	+/- \$5,015
BROOKFIELD	\$370,000	+/- \$13,842
BROOKLYN	\$223,400	+/- \$12,873
BURLINGTON	\$316,200	+/- \$19,312
CANAAN	\$334,100	+/- \$40,770
CANTERBURY	\$220,000	+/- \$14,917
CANTON	\$300,700	+/- \$19,857
CHAPLIN	\$195,300	+/- \$12,910
CHESHIRE	\$329,000	+/- \$8,910
CHESTER	\$358,400	+/- \$28,084
CLINTON	\$288,000	+/- \$8,437
COLCHESTER	\$254,000	+/- \$9,779

	Median Value	Margin of Error
COLEBROOK	\$262,100	+/- \$18,509
COLUMBIA	\$243,300	+/- \$10,353
CORNWALL	\$439,600	+/- \$47,166
COVENTRY	\$243,500	+/- \$16,774
CROMWELL	\$245,000	+/- \$10,426
DANBURY	\$289,700	+/- \$5,668
DARIEN	\$1,398,600	+/- \$88,462
DEEP RIVER	\$274,800	+/- \$10,145
DERBY	\$194,600	+/- \$17,688
DURHAM	\$337,800	+/- \$17,629
EAST GRANBY	\$288,000	+/- \$12,490
EAST HADDAM	\$268,800	+/- \$13,168
EAST HAMPTON	\$261,400	+/- \$10,818
EAST HARTFORD	\$159,800	+/- \$2,889
EAST HAVEN	\$206,900	+/- \$6,738
EAST LYME	\$300,200	+/- \$8,829
EAST WINDSOR	\$204,300	+/- \$14,279
EASTFORD	\$253,100	+/- \$12,668
EASTON	\$629,200	+/- \$23,440
ELLINGTON	\$249,700	+/- \$17,268
ENFIELD	\$185,000	+/- \$2,463
ESSEX	\$360,600	+/- \$19,330
FAIRFIELD	\$597,900	+/- \$13,186
FARMINGTON	\$327,900	+/- \$10,998
FRANKLIN	\$238,000	+/- \$13,006
GLASTONBURY	\$344,100	+/- \$8,523
GOSHEN	\$350,800	+/- \$18,321
GRANBY	\$296,800	+/- \$13,401
GREENWICH	\$1,217,500	+/- \$42,295

	Median Value	Margin of Error
GRISWOLD	\$192,900	+/- \$22,985
GROTON	\$237,500	+/- \$9,270
GUILFORD	\$389,900	+/- \$12,283
HADDAM	\$305,400	+/- \$22,900
HAMDEN	\$225,700	+/- \$4,311
HAMPTON	\$226,500	+/- \$10,724
HARTFORD	\$162,300	+/- \$3,972
HARTLAND	\$264,200	+/- \$9,654
HARWINTON	\$287,900	+/- \$13,840
HEBRON	\$302,900	+/- \$13,284
KENT	\$363,700	+/- \$34,141
KILLINGLY	\$184,000	+/- \$6,698
KILLINGWORTH	\$369,200	+/- \$18,447
LEBANON	\$254,900	+/- \$15,567
LEDYARD	\$236,500	+/- \$7,974
LISBON	\$227,100	+/- \$15,356
LITCHFIELD	\$306,200	+/- \$18,485
LYME	\$513,900	+/- \$71,985
MADISON	\$432,900	+/- \$15,950
MANCHESTER	\$182,100	+/- \$4,034
MANSFIELD	\$233,100	+/- \$10,052
MARLBOROUGH	\$314,600	+/- \$27,384
MERIDEN	\$173,100	+/- \$2,993
MIDDLEBURY	\$355,400	+/- \$16,096
MIDDLEFIELD	\$297,500	+/- \$20,416
MIDDLETOWN	\$228,500	+/- \$6,823
MILFORD	\$303,200	+/- \$8,493
MONROE	\$363,400	+/- \$13,066

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Median Values - Owner Occupied  
Homes\***

	Median Value	Margin of Error
MONTVILLE	\$192,000	+/- \$7,841
MORRIS	\$339,000	+/- \$16,779
NAUGATUCK	\$179,900	+/- \$6,025
NEW BRITAIN	\$156,800	+/- \$2,883
NEW CANAAN	\$1,439,600	+/- 105,075
NEW FAIRFIELD	\$356,600	+/- \$12,142
NEW HARTFORD	\$305,400	+/- \$22,083
NEW HAVEN	\$189,400	+/- \$6,463
NEW LONDON	\$177,100	+/- \$7,776
NEW MILFORD	\$289,100	+/- \$7,704
NEWINGTON	\$229,900	+/- \$4,835
NEWTOWN	\$403,400	+/- \$12,640
NORFOLK	\$326,400	+/- \$37,381
NORTH BRANFORD	\$281,800	+/- \$10,883
NORTH CANAAN	\$194,800	+/- \$17,863
NORTH HAVEN	\$299,000	+/- \$8,993
NORTH STONINGTON	\$278,100	+/- \$15,261
NORWALK	\$421,900	+/- \$9,811
NORWICH	\$168,200	+/- \$4,747
OLD LYME	\$398,900	+/- \$16,630
OLD SAYBROOK	\$373,200	+/- \$19,202
ORANGE	\$385,100	+/- \$8,698
OXFORD	\$354,500	+/- \$10,912
PLAINFIELD	\$171,300	+/- \$5,001
PLAINVILLE	\$205,400	+/- \$11,259
PLYMOUTH	\$193,400	+/- \$6,549
POMFRET	\$268,300	+/- \$19,787
PORTLAND	\$244,800	+/- \$10,196
PRESTON	\$242,800	+/- \$18,425

	Median Value	Margin of Error
PROSPECT	\$307,400	+/- \$16,660
PUTNAM	\$183,000	+/- \$9,676
REDDING	\$597,500	+/- \$20,732
RIDGEFIELD	\$671,700	+/- \$19,740
ROCKY HILL	\$264,100	+/- \$9,070
ROXBURY	\$595,900	+/- \$57,425
SALEM	\$270,400	+/- \$12,019
SALISBURY	\$418,400	+/- \$76,829
SCOTLAND	\$242,400	+/- \$19,247
SEYMOUR	\$243,400	+/- \$11,546
SHARON	\$408,500	+/- \$52,746
SHELTON	\$341,500	+/- \$4,854
SHERMAN	\$455,800	+/- \$29,075
SIMSBURY	\$327,800	+/- \$6,407
SOMERS	\$308,500	+/- \$13,773
SOUTH WINDSOR	\$281,100	+/- \$6,826
SOUTHBURY	\$325,000	+/- \$12,002
SOUTHINGTON	\$271,900	+/- \$6,504
SPRAGUE	\$217,100	+/- \$20,503
STAFFORD	\$189,600	+/- \$9,139
STAMFORD	\$516,000	+/- \$13,764
STERLING	\$207,000	+/- \$19,354
STONINGTON	\$315,800	+/- \$17,161
STRATFORD	\$250,700	+/- \$5,267
SUFFIELD	\$293,300	+/- \$11,586
THOMASTON	\$199,400	+/- \$14,030
THOMPSON	\$204,000	+/- \$19,381
TOLLAND	\$286,600	+/- \$16,201
TORRINGTON	\$160,200	+/- \$3,699

	Median Value	Margin of Error
TRUMBULL	\$394,600	+/- \$6,526
UNION	\$292,100	+/- \$21,940
VERNON	\$207,600	+/- \$7,245
VOLUNTOWN	\$227,400	+/- \$16,798
WALLINGFORD	\$266,100	+/- \$6,018
WARREN	\$368,500	+/- \$20,918
WASHINGTON	\$465,900	+/- \$43,828
WATERBURY	\$128,600	+/- \$3,652
WATERFORD	\$253,400	+/- \$8,450
WATERTOWN	\$243,000	+/- \$9,116
WEST HARTFORD	\$326,000	+/- \$5,660
WEST HAVEN	\$193,300	+/- \$4,693
WESTBROOK	\$378,900	+/- \$34,961
WESTON	\$878,600	+/- \$33,187
WESTPORT	\$1,152,100	+/- \$55,214
WETHERSFIELD	\$250,700	+/- \$6,812
WILLINGTON	\$219,600	+/- \$18,014
WILTON	\$815,500	+/- \$25,094
WINCHESTER	\$164,600	+/- \$10,109
WINDHAM	\$156,500	+/- \$7,387
WINDSOR	\$216,500	+/- \$5,129
WINDSOR LOCKS	\$190,400	+/- \$4,599
WOLCOTT	\$251,900	+/- \$11,135
WOODBIDGE	\$478,600	+/- \$17,455
WOODBURY	\$350,800	+/- \$18,912
WOODSTOCK	\$247,500	+/- \$14,279
<b>** Statewide Median **</b>	<b>\$270,100</b>	<b>+/- \$1,083</b>

\* Source: U.S. Census Bureau  
2013-17 American Community Survey



**SECTION C**

**STATEWIDE RANKINGS**

**Population  
as of July 1, 2017 \***

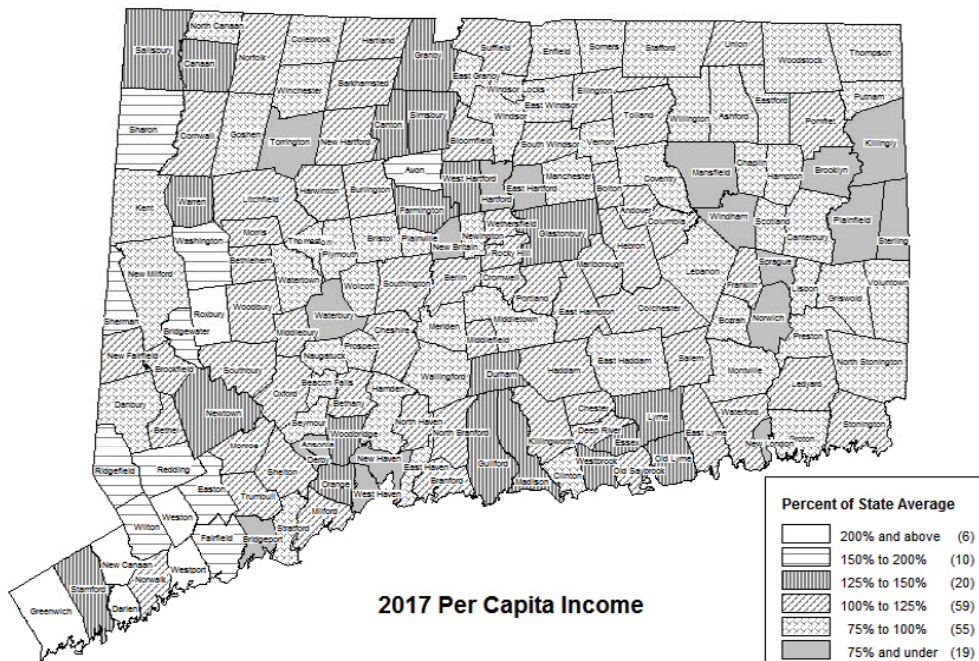
1 BRIDGEPORT	146,579	36 BRANFORD	28,111	71 SEYMOUR	16,583	106 EAST HADDAM	9,036	141 BARKHAMSTED	3,651
2 NEW HAVEN	131,014	37 WESTPORT	28,042	72 ELLINGTON	16,195	107 WOODBRIDGE	8,853	142 SHERMAN	3,643
3 STAMFORD	130,824	38 NEWTOWN	27,965	73 COLCHESTER	16,029	108 HADDAM	8,264	143 SALISBURY	3,623
4 HARTFORD	123,400	39 NEW MILFORD	27,099	74 SUFFIELD	15,698	109 BROOKLYN	8,208	144 WASHINGTON	3,453
5 WATERBURY	108,629	40 NEW LONDON	27,072	75 PLAINFIELD	15,093	110 LITCHFIELD	8,168	145 BETHLEHEM	3,439
6 NORWALK	89,005	41 WETHERSFIELD	26,195	76 LEDYARD	14,837	111 WOODSTOCK	7,809	146 NORTH CANAAN	3,279
7 DANBURY	85,246	42 SOUTH WINDSOR	25,937	77 TOLLAND	14,722	112 MIDDLEBURY	7,725	147 ANDOVER	3,248
8 NEW BRITAIN	72,710	43 MANSFIELD	25,912	78 NORTH BRANFORD	14,208	113 THOMASTON	7,602	148 SPRAGUE	2,914
9 WEST HARTFORD	63,133	44 FARMINGTON	25,572	79 NEW FAIRFIELD	14,017	114 EASTON	7,579	149 GOSHEN	2,888
10 GREENWICH	62,855	45 RIDGEFIELD	25,187	80 ORANGE	13,997	115 OLD LYME	7,432	150 KENT	2,800
11 FAIRFIELD	62,105	46 SIMSBURY	24,952	81 CROMWELL	13,956	116 DURHAM	7,240	151 SHARON	2,718
12 HAMDEN	61,284	47 WINDHAM	24,686	82 OXFORD	13,035	117 LEBANON	7,209	152 BOZRAH	2,563
13 BRISTOL	60,223	48 NORTH HAVEN	23,751	83 CLINTON	12,957	118 WESTBROOK	6,956	153 VOLUNTOWN	2,558
14 MERIDEN	59,927	49 GUILFORD	22,283	84 EAST HAMPTON	12,901	119 NEW HARTFORD	6,718	154 LYME	2,354
15 MANCHESTER	57,932	50 DARIEN	21,887	85 DERBY	12,581	120 ESSEX	6,588	155 MORRIS	2,277
16 WEST HAVEN	54,843	51 WATERTOWN	21,740	86 WINDSOR LOCKS	12,554	121 KILLINGWORTH	6,401	156 CHAPLIN	2,241
17 MILFORD	54,508	52 BLOOMFIELD	21,406	87 COVENTRY	12,439	122 MARLBOROUGH	6,397	157 ROXBURY	2,171
18 STRATFORD	52,345	53 BERLIN	20,505	88 STAFFORD	11,949	123 BEACON FALLS	6,168	158 HARTLAND	2,112
19 EAST HARTFORD	50,319	54 NEW CANAAN	20,376	89 PLYMOUTH	11,718	124 WILLINGTON	5,921	159 FRANKLIN	1,944
20 MIDDLETOWN	46,478	55 ROCKY HILL	20,105	90 GRISWOLD	11,687	125 BETHANY	5,497	160 HAMPTON	1,844
21 WALLINGFORD	44,741	56 BETHEL	19,802	91 EAST WINDSOR	11,395	126 HARWINTON	5,452	161 EASTFORD	1,756
22 ENFIELD	44,585	57 MONROE	19,635	92 GRANBY	11,357	127 COLUMBIA	5,418	162 SCOTLAND	1,677
23 SOUTHINGTON	43,863	58 SOUTHURY	19,571	93 SOMERS	11,106	128 NORTH STONINGTON	5,270	163 BRIDGEWATER	1,644
24 SHELTON	41,397	59 MONTVILLE	19,149	94 WINCHESTER	10,739	129 EAST GRANBY	5,166	164 NORFOLK	1,642
25 NORWICH	39,470	60 WATERFORD	19,007	95 WESTON	10,331	130 CANTERBURY	5,075	165 COLEBROOK	1,413
26 GROTON	39,075	61 ANSONIA	18,813	96 CANTON	10,298	131 BOLTON	4,916	166 WARREN	1,410
27 TRUMBULL	36,154	62 EAST LYME	18,789	97 OLD SAYBROOK	10,132	132 PRESTON	4,666	167 CORNWALL	1,376
28 GLASTONBURY	34,575	63 STONINGTON	18,593	98 PROSPECT	9,797	133 DEEP RIVER	4,494	168 CANAAN	1,062
29 TORRINGTON	34,538	64 WILTON	18,581	99 BURLINGTON	9,640	134 MIDDLEFIELD	4,393	169 UNION	839
30 NAUGATUCK	31,461	65 AVON	18,352	100 WOODBURY	9,557	135 LISBON	4,274		
31 NEWINGTON	30,404	66 MADISON	18,196	101 HEBRON	9,507	136 CHESTER	4,254		
32 CHESHIRE	29,330	67 PLAINVILLE	17,705	102 PORTLAND	9,360	137 ASHFORD	4,244		
33 VERNON	29,289	68 KILLINGLY	17,172	103 PUTNAM	9,357	138 POMFRET	4,167		
34 WINDSOR	28,898	69 BROOKFIELD	17,133	104 THOMPSON	9,288	139 SALEM	4,141		
35 EAST HAVEN	28,857	70 WOLCOTT	16,672	105 REDDING	9,233	140 STERLING	3,742		
								<b>Total:</b>	<b>3,588,184</b>

\* Source: State Dept. of  
Public Health

**Population Density per Sq. Mile**  
**July 1, 2017**

1 BRIDGEPORT	9,176.1	36 GREENWICH	1,319.9	71 ESSEX	633.3	106 WINCHESTER	330.3	141 MORRIS	131.3
2 HARTFORD	7,099.7	37 BRANFORD	1,287.4	72 MANSFIELD	581.0	107 COLCHESTER	327.2	142 WOODSTOCK	128.8
3 NEW HAVEN	7,014.0	38 GROTON	1,259.2	73 WATERFORD	580.0	108 BURLINGTON	324.1	143 BOZRAH	128.4
4 NEW BRITAIN	5,429.0	39 SOUTHTON	1,221.4	74 NORTH BRANFORD	573.9	109 OLD LYME	322.9	144 CANTERBURY	127.0
5 WEST HAVEN	5,103.1	40 BETHEL	1,172.5	75 EAST LYME	552.7	110 DURHAM	306.0	145 CHAPLIN	115.4
6 NEW LONDON	4,821.4	41 WALLINGFORD	1,146.0	76 PLYMOUTH	535.3	111 EAST GRANBY	294.1	146 ASHFORD	109.5
7 NORWALK	3,893.5	42 SEYMOUR	1,142.2	77 WESTON	521.8	112 REDDING	293.1	147 POMFRET	103.3
8 WATERBURY	3,809.0	43 NORTH HAVEN	1,139.7	78 MADISON	503.4	113 BROOKLYN	282.1	148 BARKHAMSTED	100.7
9 STAMFORD	3,475.8	44 MIDDLETOWN	1,133.1	79 SOUTHURY	501.9	114 GRANBY	279.2	149 BRIDGEWATER	100.3
10 ANSONIA	3,125.6	45 CROMWELL	1,120.7	80 NEWTOWN	485.0	115 EASTON	276.4	150 FRANKLIN	99.7
11 STRATFORD	2,994.4	46 WINDSOR	979.5	81 STONINGTON	481.0	116 MARLBOROUGH	273.9	151 NORTH STONINGTON	97.1
12 WEST HARTFORD	2,891.1	47 SOUTH WINDSOR	924.2	82 ELLINGTON	475.5	117 CHESTER	265.0	152 WASHINGTON	90.7
13 EAST HARTFORD	2,796.1	48 NEW CANAAN	918.0	83 GUILFORD	472.9	118 WOODBURY	262.6	153 SCOTLAND	90.0
14 MERIDEN	2,518.7	49 WINDHAM	915.2	84 WOODBRIDGE	470.6	119 LISBON	262.4	154 ROXBURY	82.5
15 DERBY	2,488.8	50 FARMINGTON	912.8	85 PUTNAM	460.8	120 BETHANY	260.2	155 LYME	73.9
16 MILFORD	2,458.1	51 CHESHIRE	886.9	86 MONTVILLE	456.4	121 HEBRON	257.4	156 HAMPTON	73.5
17 EAST HAVEN	2,345.1	52 TORRINGTON	868.8	87 WESTBROOK	440.7	122 COLUMBIA	253.5	157 GOSHEN	66.2
18 NEWINGTON	2,313.7	53 BROOKFIELD	866.5	88 NEW MILFORD	440.2	123 SPRAGUE	219.9	158 VOLUNTOWN	65.7
19 BRISTOL	2,280.2	54 BLOOMFIELD	820.6	89 MIDDLEBURY	435.2	124 ANDOVER	210.3	159 HARTLAND	63.8
20 WETHERSFIELD	2,127.9	55 WOLCOTT	815.9	90 EAST WINDSOR	434.1	125 STAFFORD	205.9	160 SALISBURY	63.3
21 MANCHESTER	2,114.1	56 ORANGE	814.7	91 CANTON	418.9	126 THOMPSON	198.0	161 EASTFORD	60.7
22 FAIRFIELD	2,076.9	57 CLINTON	799.5	92 PORTLAND	400.9	127 HADDAM	188.1	162 KENT	57.7
23 DANBURY	2,034.9	58 AVON	792.6	93 OXFORD	398.1	128 NEW HARTFORD	181.4	163 WARREN	53.6
24 NAUGATUCK	1,929.2	59 BERLIN	778.9	94 SOMERS	391.5	129 KILLINGWORTH	181.2	164 SHARON	46.3
25 HAMDEN	1,877.2	60 MONROE	753.1	95 LEDYARD	388.2	130 WILLINGTON	177.8	165 COLEBROOK	44.8
26 PLAINVILLE	1,823.2	61 WATERTOWN	749.5	96 TOLLAND	371.5	131 BETHLEHEM	177.5	166 NORFOLK	36.2
27 DARIEN	1,729.5	62 SIMSBURY	735.5	97 SUFFIELD	371.4	132 HARWINTON	177.1	167 CANAAN	32.3
28 VERNON	1,654.8	63 RIDGEFIELD	729.7	98 EAST HAMPTON	361.9	133 NORTH CANAAN	168.4	168 CORNWALL	29.9
29 TRUMBULL	1,550.1	64 WILTON	693.2	99 PLAINFIELD	356.3	134 EAST HADDAM	166.6	169 UNION	29.1
30 ROCKY HILL	1,494.4	65 PROSPECT	688.7	100 KILLINGLY	355.5	135 SHERMAN	166.4		
31 NORWICH	1,406.5	66 NEW FAIRFIELD	685.7	101 MIDDLEFIELD	347.3	136 PRESTON	151.4		
32 WESTPORT	1,405.1	67 GLASTONBURY	674.4	102 BOLTON	341.2	137 LITCHFIELD	145.6		
33 WINDSOR LOCKS	1,391.2	68 OLD SAYBROOK	673.5	103 GRISWOLD	336.7	138 SALEM	143.2		
34 SHELTON	1,351.7	69 BEACON FALLS	638.0	104 DEEP RIVER	332.5	139 STERLING	137.5		
35 ENFIELD	1,340.1	70 THOMASTON	635.1	105 COVENTRY	331.1	140 LEBANON	133.3		

<b>Average:</b>	<b>741.0</b>
<b>Median:</b>	<b>460.8</b>



**2017 Per Capita Income \***

	<b>Per Capita Income</b>	<b>% of State-wide PCI</b>
1 NEW CANAAN	\$111,515	269.6%
2 WESTPORT	\$108,829	263.1%
3 DARIEN	\$105,928	256.1%
4 GREENWICH	\$96,533	233.4%
5 WESTON	\$95,534	231.0%
6 ROXBURY	\$84,768	204.9%
7 WILTON	\$82,428	199.3%
8 RIDGFIELD	\$78,363	189.4%
9 SHERMAN	\$71,997	174.1%
10 WASHINGTON	\$71,672	173.3%
11 SHARON	\$69,993	169.2%
12 AVON	\$66,837	161.6%
13 EASTON	\$66,658	161.1%
14 REDDING	\$66,046	159.7%
15 BRIDGEWATER	\$64,829	156.7%
16 FAIRFIELD	\$62,541	151.2%
17 LYME	\$61,367	148.4%
18 SALISBURY	\$61,034	147.5%
19 GLASTONBURY	\$60,119	145.3%
20 GUILFORD	\$60,003	145.1%
21 WESTBROOK	\$58,608	141.7%
22 SIMSBURY	\$56,622	136.9%
23 FARMINGTON	\$55,817	134.9%
24 WARREN	\$55,475	134.1%
25 DURHAM	\$55,296	133.7%
26 OLD LYME	\$55,056	133.1%
27 ESSEX	\$55,048	133.1%
28 WOODBRIDGE	\$54,109	130.8%

	<b>Per Capita Income</b>	<b>% of State-wide PCI</b>
29 CANAAN	\$53,537	129.4%
30 MADISON	\$53,379	129.0%
31 WEST HARTFORD	\$52,846	127.8%
32 NEWTOWN	\$52,754	127.5%
33 CANTON	\$52,569	127.1%
34 STAMFORD	\$52,245	126.3%
35 GRANBY	\$52,140	126.0%
36 ORANGE	\$51,784	125.2%
37 BURLINGTON	\$51,224	123.8%
38 BETHANY	\$51,192	123.8%
39 KILLINGWORTH	\$50,503	122.1%
40 BOLTON	\$49,763	120.3%
41 CORNWALL	\$49,441	119.5%
42 STONINGTON	\$49,353	119.3%
43 PORTLAND	\$49,280	119.1%
44 TRUMBULL	\$49,030	118.5%
45 SALEM	\$48,703	117.7%
46 BROOKFIELD	\$48,576	117.4%
47 WOODBURY	\$48,084	116.2%
48 HADDAM	\$48,008	116.1%
49 MONROE	\$47,991	116.0%
50 NEW FAIRFIELD	\$47,982	116.0%
51 MARLBOROUGH	\$47,978	116.0%
52 TOLLAND	\$47,611	115.1%
53 BRANFORD	\$47,070	113.8%
54 CHESHIRE	\$47,012	113.7%
55 MORRIS	\$46,973	113.6%
56 MIDDLEBURY	\$46,918	113.4%
57 SOUTH WINDSOR	\$46,900	113.4%

	<b>Per Capita Income</b>	<b>% of State-wide PCI</b>
58 UNION	\$46,679	112.8%
59 COLUMBIA	\$46,301	111.9%
60 HEBRON	\$45,956	111.1%
61 CROMWELL	\$45,954	111.1%
62 MIDDLEFIELD	\$45,752	110.6%
63 SOUTHBURY	\$45,690	110.5%
64 SHELTON	\$45,642	110.3%
65 NORFOLK	\$45,582	110.2%
66 SUFFIELD	\$45,478	109.9%
67 BETHLEHEM	\$45,476	109.9%
68 BERLIN	\$45,324	109.6%
69 CHESTER	\$45,195	109.3%
70 BETHEL	\$45,171	109.2%
71 HARWINTON	\$44,988	108.8%
72 ROCKY HILL	\$44,956	108.7%
73 NORWALK	\$44,888	108.5%
74 LITCHFIELD	\$44,833	108.4%
75 ELLINGTON	\$44,421	107.4%
76 DEEP RIVER	\$44,101	106.6%
77 OLD SAYBROOK	\$44,026	106.4%
78 POMFRET	\$43,686	105.6%
79 MILFORD	\$43,547	105.3%
80 NORTH HAVEN	\$43,424	105.0%
81 EAST HAMPTON	\$43,358	104.8%
82 EAST LYME	\$43,195	104.4%
83 NORTH BRANFORD	\$42,794	103.5%
84 COLCHESTER	\$42,775	103.4%
85 LEDYARD	\$42,765	103.4%
86 OXFORD	\$42,695	103.2%

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Per Capita Income \***

	Per Capita Income	% of State-wide PCI
87 FRANKLIN	\$42,290	102.2%
88 BARKHAMSTED	\$42,224	102.1%
89 ANDOVER	\$42,190	102.0%
90 NEW HARTFORD	\$42,173	102.0%
91 WATERFORD	\$42,028	101.6%
92 BLOOMFIELD	\$41,515	100.4%
93 SOUTHWINGTON	\$41,493	100.3%
94 WETHERSFIELD	\$41,404	100.1%
95 HARTLAND	\$41,377	100.0%
96 PROSPECT	\$41,285	99.8%
97 COVENTRY	\$41,100	99.4%
98 EAST GRANBY	\$41,099	99.4%
99 SOMERS	\$40,388	97.6%
100 WALLINGFORD	\$40,338	97.5%
101 EAST HADDAM	\$40,292	97.4%
102 GOSHEN	\$40,164	97.1%
103 LEBANON	\$40,033	96.8%
104 WATERTOWN	\$39,836	96.3%
105 CLINTON	\$39,713	96.0%
106 WILLINGTON	\$39,635	95.8%
107 WINDSOR	\$39,542	95.6%
108 NEW MILFORD	\$39,515	95.5%
109 KENT	\$39,152	94.7%
110 LISBON	\$39,146	94.6%
111 BEACON FALLS	\$39,020	94.3%
112 EASTFORD	\$38,958	94.2%
113 NEWINGTON	\$38,179	92.3%
114 WOODSTOCK	\$37,910	91.6%
115 COLEBROOK	\$37,116	89.7%

	Per Capita Income	% of State-wide PCI
116 HAMDEN	\$37,009	89.5%
117 BOZRAH	\$36,717	88.8%
118 NORTH STONINGTON	\$36,664	88.6%
119 EAST WINDSOR	\$36,602	88.5%
120 WINDSOR LOCKS	\$36,253	87.6%
121 PRESTON	\$36,152	87.4%
122 CANTERBURY	\$36,138	87.4%
123 HAMPTON	\$36,094	87.3%
124 STRATFORD	\$36,043	87.1%
125 MIDDLETOWN	\$35,992	87.0%
126 SEYMOUR	\$35,974	87.0%
127 GROTON	\$35,903	86.8%
128 PLAINVILLE	\$35,646	86.2%
129 THOMPSON	\$35,606	86.1%
130 WOLCOTT	\$35,565	86.0%
131 VERNON	\$35,260	85.2%
132 NAUGATUCK	\$34,593	83.6%
133 PLYMOUTH	\$34,297	82.9%
134 MANCHESTER	\$34,244	82.8%
135 ASHFORD	\$34,236	82.8%
136 VOLUNTOWN	\$34,042	82.3%
137 STAFFORD	\$33,932	82.0%
138 CHAPLIN	\$33,757	81.6%
139 THOMASTON	\$33,667	81.4%
140 NORTH CANAAN	\$33,629	81.3%
141 ENFIELD	\$33,246	80.4%
142 EAST HAVEN	\$32,987	79.7%
143 BRISTOL	\$32,823	79.3%
144 MONTVILLE	\$32,796	79.3%

	Per Capita Income	% of State-wide PCI
145 DANBURY	\$32,764	79.2%
146 MERIDEN	\$32,762	79.2%
147 SCOTLAND	\$32,594	78.8%
148 WINCHESTER	\$32,363	78.2%
149 PUTNAM	\$31,197	75.4%
150 GRISWOLD	\$31,146	75.3%
151 SPRAGUE	\$31,035	75.0%
152 BROOKLYN	\$31,014	75.0%
153 TORRINGTON	\$30,982	74.9%
154 DERBY	\$30,321	73.3%
155 KILLINGLY	\$29,577	71.5%
156 PLAINFIELD	\$29,275	70.8%
157 STERLING	\$28,663	69.3%
158 NORWICH	\$28,429	68.7%
159 WEST HAVEN	\$27,968	67.6%
160 EAST HARTFORD	\$26,374	63.8%
161 ANSONIA	\$24,896	60.2%
162 NEW HAVEN	\$24,688	59.7%
163 NEW LONDON	\$23,385	56.5%
164 NEW BRITAIN	\$23,101	55.8%
165 BRIDGEPORT	\$22,806	55.1%
166 MANSFIELD	\$21,916	53.0%
167 WATERBURY	\$21,605	52.2%
168 WINDHAM	\$19,666	47.5%
169 HARTFORD	\$19,220	46.5%
<b>** Statewide PCI **</b>		
	<b>\$41,365</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**Bonded Debt per Capita**  
**FYE 2017**

1 NEW CANAAN	\$5,735	36 TOLLAND	\$2,881	71 POMFRET	\$1,983	106 WINDSOR	\$1,327	141 SOUTHBURY	\$656
2 STRATFORD	\$5,446	37 THOMASTON	\$2,879	72 NEW LONDON	\$1,938	107 BRISTOL	\$1,312	142 DEEP RIVER	\$643
3 HARTFORD	\$5,035	38 ORANGE	\$2,863	73 MONROE	\$1,921	108 NORFOLK	\$1,306	143 DURHAM	\$640
4 HAMDEN	\$4,662	39 WESTBROOK	\$2,845	74 OXFORD	\$1,912	109 GRISWOLD	\$1,303	144 PLAINFIELD	\$628
5 WILTON	\$4,477	40 DARIEN	\$2,842	75 HADDAM	\$1,890	110 KILLINGWORTH	\$1,299	145 WINDHAM	\$612
6 NEW HAVEN	\$4,452	41 MERIDEN	\$2,831	76 GLASTONBURY	\$1,889	111 EAST HARTFORD	\$1,293	146 WOODSTOCK	\$572
7 BRIDGEPORT	\$4,425	42 RIDGEFIELD	\$2,796	77 SHERMAN	\$1,867	112 NORWICH	\$1,269	147 ASHFORD	\$571
8 CLINTON	\$4,404	43 SOUTH WINDSOR	\$2,763	78 KILLINGLY	\$1,846	113 ELLINGTON	\$1,244	148 LISBON	\$537
9 GUILFORD	\$4,324	44 SOUTHWINGTON	\$2,763	79 DANBURY	\$1,838	114 AVON	\$1,227	149 NORTH CANAAN	\$502
10 WATERFORD	\$4,181	45 CANAAN	\$2,719	80 STERLING	\$1,788	115 SOMERS	\$1,223	150 WILLINGTON	\$498
11 REDDING	\$4,138	46 EAST LYME	\$2,677	81 GRANBY	\$1,767	116 THOMPSON	\$1,212	151 BROOKLYN	\$493
12 BERLIN	\$4,091	47 ROCKY HILL	\$2,654	82 BROOKFIELD	\$1,731	117 DERBY	\$1,158	152 ANSONIA	\$468
13 WATERBURY	\$3,941	48 EAST HAMPTON	\$2,617	83 PLYMOUTH	\$1,704	118 GROTON	\$1,155	153 COLEBROOK	\$395
14 EASTON	\$3,875	49 MARLBOROUGH	\$2,556	84 MANCHESTER	\$1,703	119 PORTLAND	\$1,131	154 WINCHESTER	\$304
15 NEW BRITAIN	\$3,861	50 GREENWICH	\$2,538	85 CROMWELL	\$1,687	120 BRANFORD	\$1,069	155 LEBANON	\$250
16 LYME	\$3,816	51 TRUMBULL	\$2,493	86 MONTVILLE	\$1,679	121 SALEM	\$1,052	156 NEWINGTON	\$214
17 OLD LYME	\$3,659	52 NORWALK	\$2,470	87 ESSEX	\$1,659	122 PRESTON	\$1,037	157 HARTLAND	\$175
18 CHESHIRE	\$3,537	53 BOLTON	\$2,429	88 BURLINGTON	\$1,635	123 EAST GRANBY	\$1,032	158 ROXBURY	\$138
19 BEACON FALLS	\$3,397	54 SHARON	\$2,419	89 MIDDLEBURY	\$1,634	124 EAST WINDSOR	\$1,022	159 MANSFIELD	\$127
20 WESTON	\$3,375	55 NEWTOWN	\$2,395	90 WOLCOTT	\$1,590	125 BOZRAH	\$999	160 WASHINGTON	\$127
21 WOODBRIDGE	\$3,366	56 WEST HARTFORD	\$2,383	91 EAST HADDAM	\$1,573	126 HARWINTON	\$991	161 COLUMBIA	\$113
22 WESTPORT	\$3,357	57 SEYMOUR	\$2,373	92 FARMINGTON	\$1,567	127 MIDDLEFIELD	\$956	162 BRIDGEWATER	\$106
23 NAUGATUCK	\$3,267	58 WETHERSFIELD	\$2,283	93 CANTON	\$1,565	128 SHELTON	\$942	163 VOLUNTOWN	\$103
24 STAMFORD	\$3,259	59 BLOOMFIELD	\$2,279	94 NEW HARTFORD	\$1,562	129 EAST HAVEN	\$937	164 PUTNAM	\$67
25 OLD SAYBROOK	\$3,253	60 NORTH BRANFORD	\$2,259	95 WINDSOR LOCKS	\$1,530	130 KENT	\$855	165 CANTERBURY	\$54
26 NORTH HAVEN	\$3,250	61 LEDYARD	\$2,251	96 COVENTRY	\$1,506	131 ANDOVER	\$819	166 EASTFORD	\$52
27 WOODBURY	\$3,219	62 PLAINVILLE	\$2,187	97 NEW FAIRFIELD	\$1,502	132 MORRIS	\$815	167 CHAPLIN	\$34
28 SPRAGUE	\$3,128	63 WATERTOWN	\$2,176	98 HEBRON	\$1,470	133 BARKHAMSTED	\$814	168 HAMPTON	\$4
29 FRANKLIN	\$3,127	64 BETHANY	\$2,167	99 SIMSBURY	\$1,461	134 NEW MILFORD	\$808	169 NORTH STONINGTON	\$0
30 LITCHFIELD	\$3,088	65 CORNWALL	\$2,147	100 ENFIELD	\$1,449	135 SALISBURY	\$796		
31 FAIRFIELD	\$3,066	66 WEST HAVEN	\$2,106	101 VERNON	\$1,430	136 TORRINGTON	\$782		
32 STAFFORD	\$3,011	67 PROSPECT	\$2,099	102 SUFFIELD	\$1,398	137 CHESTER	\$717		
33 UNION	\$2,905	68 BETHLEHEM	\$2,081	103 MADISON	\$1,375	138 GOSHEN	\$713		
34 MILFORD	\$2,901	69 WARREN	\$2,068	104 SCOTLAND	\$1,346	139 WALLINGFORD	\$690		
35 STONINGTON	\$2,888	70 MIDDLETOWN	\$1,993	105 BETHEL	\$1,332	140 COLCHESTER	\$672		

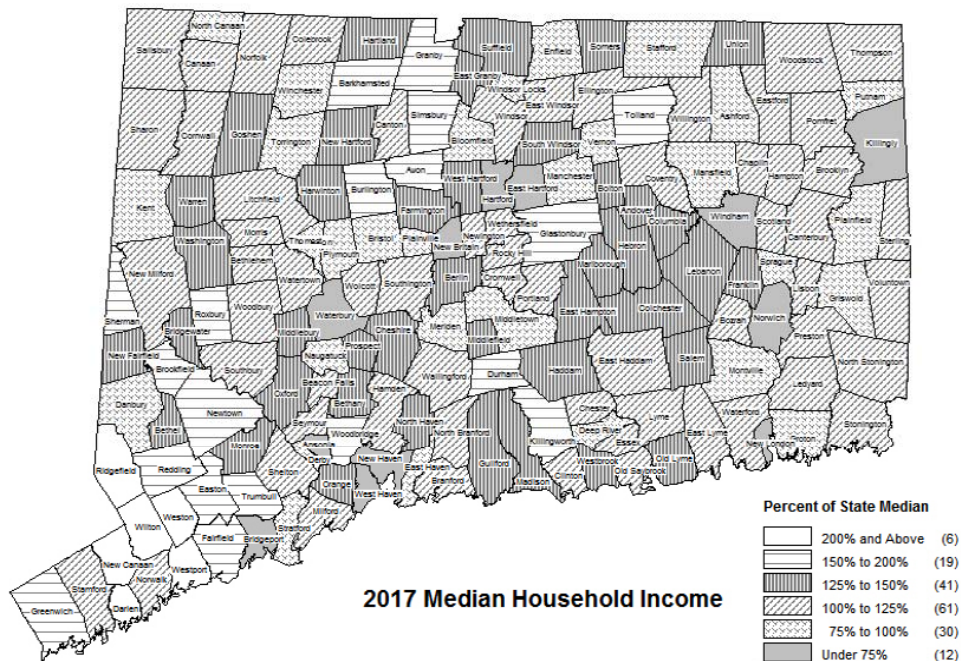
<b>Average:</b>	<b>\$2,514</b>
<b>Median:</b>	<b>\$1,687</b>

**Net Pension Liability per Capita**  
**FYE 2017**

1 NEW HAVEN	\$5,932	36 WESTPORT	\$862	71 LEDYARD	\$437	106 HADDAM	\$168	141 OLD LYME	\$0
2 HAMDEN	\$4,951	37 NEW LONDON	\$861	72 BERLIN	\$434	107 WESTBROOK	\$152	142 HAMPTON	\$0
3 WEST HARTFORD	\$3,598	38 NORTH BRANFORD	\$844	73 OXFORD	\$417	108 BRISTOL	\$148	143 NEW CANAAN	\$0
4 EAST HARTFORD	\$3,573	39 MANCHESTER	\$843	74 LITCHFIELD	\$415	109 PRESTON	\$140	144 PUTNAM	\$0
5 HARTFORD	\$3,472	40 SOUTH WINDSOR	\$833	75 CROMWELL	\$405	110 LEBANON	\$140	145 MIDDLETOWN	\$0
6 MERIDEN	\$2,394	41 WEST HAVEN	\$812	76 SOUTHWINGTON	\$402	111 DURHAM	\$139	146 ROXBURY	\$0
7 BRIDGEPORT	\$2,362	42 EAST HAMPTON	\$766	77 ESSEX	\$401	112 ROCKY HILL	\$124	147 MARLBOROUGH	\$0
8 WATERBURY	\$2,047	43 WOLCOTT	\$743	78 GRISWOLD	\$373	113 LISBON	\$115	148 SALEM	\$0
9 GREENWICH	\$1,982	44 WOODBRIDGE	\$740	79 MANSFIELD	\$372	114 BROOKFIELD	\$112	149 LYME	\$0
10 VERNON	\$1,977	45 WETHERSFIELD	\$727	80 MONROE	\$340	115 BURLINGTON	\$109	150 POMFRET	\$0
11 TRUMBULL	\$1,938	46 DERBY	\$708	81 PLAINVILLE	\$318	116 NEW FAIRFIELD	\$107	151 KILLINGLY	\$0
12 NORWICH	\$1,904	47 WINDSOR LOCKS	\$692	82 BROOKLYN	\$315	117 WASHINGTON	\$106	152 KENT	\$0
13 NEWINGTON	\$1,694	48 BRANFORD	\$691	83 ENFIELD	\$315	118 HARWINTON	\$104	153 HEBRON	\$0
14 BLOOMFIELD	\$1,618	49 MADISON	\$686	84 DEEP RIVER	\$312	119 MIDDLEFIELD	\$96	154 STERLING	\$0
15 GLASTONBURY	\$1,483	50 STAFFORD	\$671	85 EAST LYME	\$309	120 BETHANY	\$96	155 SCOTLAND	\$0
16 AVON	\$1,443	51 SIMSBURY	\$670	86 WALLINGFORD	\$299	121 THOMPSON	\$91	156 COLEBROOK	\$0
17 TORRINGTON	\$1,379	52 EASTON	\$645	87 GRANBY	\$281	122 SOMERS	\$88	157 SHARON	\$0
18 STAMFORD	\$1,367	53 GUILFORD	\$642	88 SEYMOUR	\$277	123 CANTERBURY	\$66	158 SHELTON	\$0
19 DANBURY	\$1,344	54 REDDING	\$635	89 PLAINFIELD	\$273	124 EAST HADDAM	\$55	159 SHERMAN	\$0
20 NORTH HAVEN	\$1,322	55 CANTON	\$622	90 WINDHAM	\$271	125 PROSPECT	\$33	160 FRANKLIN	\$0
21 MILFORD	\$1,288	56 EAST WINDSOR	\$617	91 WILTON	\$261	126 COLCHESTER	\$32	161 NORTH STONINGTON	\$0
22 NORWALK	\$1,271	57 MIDDLEBURY	\$599	92 MORRIS	\$258	127 GOSHEN	\$31	162 EASTFORD	\$0
23 PLYMOUTH	\$1,262	58 NEWTOWN	\$591	93 WARREN	\$255	128 SALISBURY	\$30	163 EAST GRANBY	\$0
24 CHESHIRE	\$1,229	59 WOODBURY	\$575	94 STONINGTON	\$252	129 WILLINGTON	\$19	164 TOLLAND	\$0
25 NAUGATUCK	\$1,225	60 SUFFIELD	\$572	95 BOZRAH	\$251	130 RIDGEFIELD	\$14	165 DARIEN	\$0
26 STRATFORD	\$1,163	61 THOMASTON	\$552	96 SOUTHBURY	\$250	131 CHAPLIN	\$0	166 UNION	\$0
27 FARMINGTON	\$1,151	62 BETHEL	\$540	97 ELLINGTON	\$239	132 ASHFORD	\$0	167 CORNWALL	\$0
28 PORTLAND	\$1,142	63 NEW MILFORD	\$528	98 ANDOVER	\$222	133 VOLUNTOWN	\$0	168 COLUMBIA	\$0
29 NEW BRITAIN	\$1,134	64 WATERTOWN	\$522	99 NEW HARTFORD	\$222	134 NORTH CANAAN	\$0	169 HARTLAND	\$0
30 FAIRFIELD	\$1,071	65 WINCHESTER	\$511	100 EAST HAVEN	\$218	135 BARKHAMSTED	\$0		
31 CLINTON	\$1,056	66 GROTON	\$488	101 BEACON FALLS	\$201	136 BRIDGEWATER	\$0		
32 WESTON	\$1,037	67 WINDSOR	\$450	102 KILLINGWORTH	\$201	137 CANAAN	\$0		
33 OLD SAYBROOK	\$1,024	68 MONTVILLE	\$449	103 COVENTRY	\$199	138 SPRAGUE	\$0		
34 ORANGE	\$887	69 BETHLEHEM	\$448	104 WOODSTOCK	\$194	139 NORFOLK	\$0		
35 WATERFORD	\$880	70 ANSONIA	\$446	105 CHESTER	\$173	140 BOLTON	\$0		

<b>Average:</b>	<b>\$1,321</b>
<b>Median:</b>	<b>\$309</b>





**2017 Median Household Income \***

	<b>Median Household Income</b>	<b>% of State-wide MHI</b>
1 WESTON	\$219,868	298.0%
2 DARIEN	\$208,848	283.1%
3 WESTPORT	\$181,360	245.8%
4 WILTON	\$180,313	244.4%
5 NEW CANAAN	\$174,677	236.8%
6 RIDGEFIELD	\$151,399	205.2%
7 WOODBRIDGE	\$138,320	187.5%
8 GREENWICH	\$138,180	187.3%
9 EASTON	\$136,786	185.4%
10 REDDING	\$129,763	175.9%
11 FAIRFIELD	\$127,746	173.1%
12 AVON	\$125,536	170.1%
13 BURLINGTON	\$121,635	164.9%
14 ROXBURY	\$119,167	161.5%
15 SIMSBURY	\$116,444	157.8%
16 DURHAM	\$116,232	157.5%
17 TRUMBULL	\$115,346	156.3%
18 NEWTOWN	\$115,137	156.1%
19 SHERMAN	\$113,636	154.0%
20 KILLINGWORTH	\$113,413	153.7%
21 BROOKFIELD	\$113,009	153.2%
22 TOLLAND	\$112,740	152.8%
23 GLASTONBURY	\$111,645	151.3%
24 GRANBY	\$111,220	150.7%
25 BARKHAMSTED	\$111,198	150.7%
26 MARLBOROUGH	\$110,250	149.4%
27 BETHANY	\$109,844	148.9%
28 MONROE	\$109,631	148.6%

	<b>Median Household Income</b>	<b>% of State-wide MHI</b>
29 ORANGE	\$109,538	148.5%
30 MADISON	\$108,167	146.6%
31 GUILFORD	\$107,587	145.8%
32 CHESHIRE	\$107,579	145.8%
33 SALEM	\$106,719	144.6%
34 SOUTH WINDSOR	\$105,986	143.6%
35 HADDAM	\$105,920	143.6%
36 SUFFIELD	\$105,777	143.4%
37 MIDDLEBURY	\$105,036	142.4%
38 HEBRON	\$104,519	141.7%
39 NEW FAIRFIELD	\$104,402	141.5%
40 OXFORD	\$104,316	141.4%
41 HARWINTON	\$104,205	141.2%
42 MIDDLEFIELD	\$103,844	140.7%
43 PROSPECT	\$102,617	139.1%
44 BRIDGEWATER	\$102,250	138.6%
45 SOMERS	\$101,897	138.1%
46 BOLTON	\$101,667	137.8%
47 COLCHESTER	\$101,031	136.9%
48 ANDOVER	\$100,507	136.2%
49 COLUMBIA	\$100,179	135.8%
50 EAST HAMPTON	\$99,104	134.3%
51 WARREN	\$98,750	133.8%
52 BETHEL	\$97,289	131.9%
53 NEW HARTFORD	\$96,291	130.5%
54 NORTH HAVEN	\$96,273	130.5%
55 GOSHEN	\$96,026	130.2%
56 WESTBROOK	\$95,583	129.5%
57 WEST HARTFORD	\$95,298	129.2%

	<b>Median Household Income</b>	<b>% of State-wide MHI</b>
58 OLD LYME	\$95,175	129.0%
59 FARMINGTON	\$94,785	128.5%
60 HARTLAND	\$94,569	128.2%
61 WASHINGTON	\$93,975	127.4%
62 UNION	\$93,750	127.1%
63 LEBANON	\$93,531	126.8%
64 EAST GRANBY	\$93,385	126.6%
65 BERLIN	\$93,328	126.5%
66 FRANKLIN	\$92,279	125.1%
67 BETHLEHEM	\$91,712	124.3%
68 SOUTHLINGTON	\$90,796	123.1%
69 CANTON	\$90,594	122.8%
70 SOUTHBURY	\$90,324	122.4%
71 WINDSOR	\$89,565	121.4%
72 SHELTON	\$89,250	121.0%
73 CANTERBURY	\$89,213	120.9%
74 MORRIS	\$89,107	120.8%
75 COVENTRY	\$88,562	120.0%
76 PORTLAND	\$88,433	119.9%
77 BEACON FALLS	\$88,355	119.8%
78 LEDYARD	\$88,163	119.5%
79 ESSEX	\$87,857	119.1%
80 WOLCOTT	\$87,045	118.0%
81 CHESTER	\$86,675	117.5%
82 MILFORD	\$86,382	117.1%
83 CROMWELL	\$85,856	116.4%
84 SCOTLAND	\$85,714	116.2%
85 LISBON	\$85,296	115.6%
86 LYME	\$84,922	115.1%

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Median Household Income \***

	<b>Median Household Income</b>	<b>% of State-wide MHI</b>
87 STAMFORD	\$84,893	115.1%
88 NORTH STONINGTON	\$84,833	115.0%
89 COLEBROOK	\$84,583	114.6%
90 POMFRET	\$84,457	114.5%
91 EASTFORD	\$84,375	114.4%
92 NEW MILFORD	\$83,676	113.4%
93 NORTH BRANFORD	\$83,637	113.4%
94 EAST LYME	\$83,590	113.3%
95 SALISBURY	\$83,217	112.8%
96 WOODBURY	\$82,923	112.4%
97 ELLINGTON	\$82,507	111.8%
98 BOZRAH	\$82,500	111.8%
99 NORWALK	\$81,546	110.5%
100 WETHERSFIELD	\$81,452	110.4%
101 SHARON	\$81,442	110.4%
102 WOODSTOCK	\$81,441	110.4%
103 VOLUNTOWN	\$81,400	110.3%
104 ROCKY HILL	\$79,421	107.6%
105 NEWINGTON	\$79,181	107.3%
106 WATERFORD	\$79,175	107.3%
107 STONINGTON	\$78,875	106.9%
108 LITCHFIELD	\$78,375	106.2%
109 EAST HADDAM	\$78,177	106.0%
110 WATERTOWN	\$77,946	105.6%
111 CANAAN	\$77,417	104.9%
112 THOMPSON	\$77,267	104.7%
113 WALLINGFORD	\$77,128	104.5%
114 CHAPLIN	\$76,932	104.3%
115 CORNWALL	\$76,563	103.8%

	<b>Median Household Income</b>	<b>% of State-wide MHI</b>
116 CLINTON	\$76,509	103.7%
117 WILLINGTON	\$75,885	102.9%
118 STERLING	\$75,574	102.4%
119 SEYMOUR	\$75,550	102.4%
120 BRANFORD	\$75,366	102.1%
121 EAST WINDSOR	\$75,056	101.7%
122 BROOKLYN	\$75,000	101.7%
123 NORFOLK	\$74,844	101.4%
124 HAMDEN	\$74,281	100.7%
125 HAMPTON	\$74,265	100.7%
126 OLD SAYBROOK	\$74,185	100.5%
127 PRESTON	\$74,083	100.4%
128 BLOOMFIELD	\$73,593	99.7%
129 ENFIELD	\$73,494	99.6%
130 PLYMOUTH	\$73,430	99.5%
131 STRATFORD	\$72,757	98.6%
132 MONTVILLE	\$72,639	98.5%
133 NORTH CANAAN	\$72,411	98.1%
134 DEEP RIVER	\$69,028	93.6%
135 ASHFORD	\$68,846	93.3%
136 STAFFORD	\$68,813	93.3%
137 DANBURY	\$68,068	92.3%
138 THOMASTON	\$67,639	91.7%
139 PLAINFIELD	\$67,409	91.4%
140 MANCHESTER	\$67,325	91.2%
141 WINDSOR LOCKS	\$67,072	90.9%
142 BRISTOL	\$64,586	87.5%
143 KENT	\$64,464	87.4%
144 MIDDLETOWN	\$63,914	86.6%

	<b>Median Household Income</b>	<b>% of State-wide MHI</b>
145 GROTON	\$63,895	86.6%
146 NAUGATUCK	\$63,452	86.0%
147 EAST HAVEN	\$63,051	85.5%
148 PLAINVILLE	\$62,459	84.7%
149 SPRAGUE	\$62,178	84.3%
150 TORRINGTON	\$61,313	83.1%
151 VERNON	\$60,648	82.2%
152 GRISWOLD	\$60,521	82.0%
153 MANSFIELD	\$58,819	79.7%
154 PUTNAM	\$58,416	79.2%
155 WINCHESTER	\$57,468	77.9%
156 DERBY	\$57,432	77.8%
157 MERIDEN	\$57,350	77.7%
158 WEST HAVEN	\$55,299	75.0%
159 KILLINGLY	\$54,868	74.4%
160 NORWICH	\$53,682	72.8%
161 EAST HARTFORD	\$52,049	70.5%
162 ANSONIA	\$45,563	61.8%
163 BRIDGEPORT	\$44,841	60.8%
164 NEW BRITAIN	\$43,611	59.1%
165 WINDHAM	\$41,293	56.0%
166 WATERBURY	\$40,879	55.4%
167 NEW HAVEN	\$39,191	53.1%
168 NEW LONDON	\$37,331	50.6%
169 HARTFORD	\$33,841	45.9%
<b>** Statewide MHI **</b>	<b>\$73,781</b>	<b>100.0%</b>

\* Source: U.S. Census Bureau  
2013-17 American Community Survey

**2017 Unemployment \***

1	HARTFORD	8.1%	36	SEYMOUR	4.8%	71	WATERFORD	4.2%	106	NEWTOWN	3.8%	141	HADDAM	3.6%
2	WATERBURY	7.4%	37	HAMPTON	4.8%	72	EAST LYME	4.2%	107	NEW HARTFORD	3.8%	142	GOSHEN	3.6%
3	BRIDGEPORT	6.8%	38	SCOTLAND	4.7%	73	MANSFIELD	4.1%	108	EAST HAMPTON	3.8%	143	MORRIS	3.5%
4	ANSONIA	6.5%	39	WINDSOR	4.7%	74	FAIRFIELD	4.1%	109	COVENTRY	3.8%	144	EAST GRANBY	3.5%
5	NEW BRITAIN	6.4%	40	STAFFORD	4.7%	75	STAMFORD	4.1%	110	HARTLAND	3.8%	145	CANTON	3.5%
6	NEW LONDON	6.3%	41	WINDSOR LOCKS	4.7%	76	CROMWELL	4.1%	111	COLCHESTER	3.8%	146	SALISBURY	3.5%
7	NEW HAVEN	6.0%	42	ENFIELD	4.7%	77	SOMERS	4.1%	112	NORTH STONINGTON	3.8%	147	MARLBOROUGH	3.5%
8	WINDHAM	5.9%	43	BROOKLYN	4.7%	78	EASTFORD	4.1%	113	SOUTH WINDSOR	3.8%	148	BOLTON	3.5%
9	DERBY	5.8%	44	LEBANON	4.6%	79	WALLINGFORD	4.1%	114	LITCHFIELD	3.8%	149	DEEP RIVER	3.5%
10	EAST HARTFORD	5.7%	45	SHELTON	4.6%	80	WATERTOWN	4.1%	115	COLUMBIA	3.8%	150	MADISON	3.5%
11	STERLING	5.7%	46	THOMPSON	4.6%	81	NEWINGTON	4.1%	116	ESSEX	3.7%	151	WEST HARTFORD	3.4%
12	MERIDEN	5.6%	47	MONROE	4.6%	82	WESTON	4.1%	117	BRIDGEWATER	3.7%	152	FRANKLIN	3.4%
13	STRATFORD	5.5%	48	MIDDLETOWN	4.6%	83	TRUMBULL	4.1%	118	MIDDLEFIELD	3.7%	153	ORANGE	3.4%
14	WEST HAVEN	5.4%	49	BARKHAMSTED	4.6%	84	OLD SAYBROOK	4.0%	119	LEDYARD	3.7%	154	TOLLAND	3.3%
15	NAUGATUCK	5.4%	50	MONTVILLE	4.5%	85	NORTH HAVEN	4.0%	120	SHERMAN	3.7%	155	DURHAM	3.3%
16	TORRINGTON	5.4%	51	MANCHESTER	4.5%	86	NEW MILFORD	4.0%	121	NORTH CANAAN	3.7%	156	AVON	3.3%
17	SPRAGUE	5.3%	52	EAST HADDAM	4.5%	87	PROSPECT	4.0%	122	RIDGEFIELD	3.7%	157	CHESHIRE	3.3%
18	PLAINFIELD	5.3%	53	CANTERBURY	4.5%	88	GROTON	4.0%	123	WILLINGTON	3.7%	158	SIMSBURY	3.3%
19	COLEBROOK	5.3%	54	WETHERSFIELD	4.4%	89	KENT	4.0%	124	STONINGTON	3.7%	159	GRANBY	3.3%
20	BLOOMFIELD	5.3%	55	VERNON	4.4%	90	CLINTON	4.0%	125	ANDOVER	3.7%	160	SHARON	3.2%
21	PUTNAM	5.2%	56	BEACON FALLS	4.4%	91	THOMASTON	4.0%	126	WESTPORT	3.7%	161	GLASTONBURY	3.2%
22	GRISWOLD	5.2%	57	ASHFORD	4.4%	92	NEW FAIRFIELD	4.0%	127	GREENWICH	3.7%	162	ROXBURY	3.2%
23	PLYMOUTH	5.2%	58	SALEM	4.3%	93	SOUTHINGTON	4.0%	128	DARIEN	3.6%	163	WASHINGTON	3.2%
24	BRISTOL	5.2%	59	WARREN	4.3%	94	ELLINGTON	4.0%	129	CHESTER	3.6%	164	POMFRET	3.2%
25	EAST HAVEN	5.2%	60	WOODSTOCK	4.3%	95	WESTBROOK	3.9%	130	WILTON	3.6%	165	GUILFORD	3.1%
26	CHAPLIN	5.1%	61	SOUTHBURY	4.3%	96	OLD LYME	3.9%	131	NORFOLK	3.6%	166	CORNWALL	3.1%
27	LISBON	5.0%	62	WOLCOTT	4.3%	97	NORTH BRANFORD	3.9%	132	HEBRON	3.6%	167	WOODBURGE	3.0%
28	NORWICH	5.0%	63	HAMDEN	4.3%	98	SUFFIELD	3.9%	133	REDDING	3.6%	168	KILLINGWORTH	3.0%
29	KILLINGLY	5.0%	64	MILFORD	4.2%	99	DANBURY	3.9%	134	FARMINGTON	3.6%	169	CANAAN	2.8%
30	WINCHESTER	5.0%	65	MIDDLEBURY	4.2%	100	BETHEL	3.9%	135	UNION	3.6%			
31	EAST WINDSOR	5.0%	66	BOZRAH	4.2%	101	EASTON	3.9%	136	ROCKY HILL	3.6%			
32	BETHLEHEM	5.0%	67	NORWALK	4.2%	102	BERLIN	3.9%	137	HARWINTON	3.6%			
33	PRESTON	4.9%	68	BRANFORD	4.2%	103	NEW CANAAN	3.9%	138	WOODBURY	3.6%			
34	PLAINVILLE	4.9%	69	PORTLAND	4.2%	104	BETHANY	3.8%	139	BURLINGTON	3.6%			
35	VOLUNTOWN	4.9%	70	OXFORD	4.2%	105	BROOKFIELD	3.8%	140	LYME	3.6%			

<b>Average:</b>	<b>4.7%</b>
<b>Median:</b>	<b>4.0%</b>

\* Source: State of CT, Dept. of Labor (Calendar Year 2017)

**TFA Recipients\* as a % of 2017 Population**

	TFA % FY 2017-18 Recipients	TFA % FY 2016-17 Recipients
1 HARTFORD	3.41%	3.92%
2 NEW BRITAIN	3.28%	3.39%
3 NEW HAVEN	2.58%	3.02%
4 WATERBURY	2.50%	2.84%
5 WINDHAM	1.94%	1.69%
6 NEW LONDON	1.93%	1.98%
7 MERIDEN	1.55%	1.70%
8 NORWICH	1.47%	1.70%
9 BRIDGEPORT	1.40%	1.46%
10 EAST HARTFORD	1.37%	1.55%
11 BRISTOL	1.28%	1.26%
12 MANCHESTER	1.11%	1.16%
13 PUTNAM	0.98%	1.16%
14 WEST HAVEN	0.95%	1.07%
15 KILLINGLY	0.91%	1.06%
16 VERNON	0.87%	0.93%
17 PLAINFIELD	0.84%	0.84%
18 ANSONIA	0.83%	1.00%
19 DERBY	0.79%	1.00%
20 SPRAGUE	0.77%	1.18%
21 MIDDLETOWN	0.77%	0.90%
22 EAST HAVEN	0.67%	0.64%
23 NAUGATUCK	0.66%	0.80%
24 HAMDEN	0.66%	0.62%
25 TORRINGTON	0.64%	0.69%
26 GRISWOLD	0.63%	0.58%
27 BLOOMFIELD	0.62%	0.65%
28 WINDSOR	0.62%	0.68%

	TFA % FY 2017-18 Recipients	TFA % FY 2016-17 Recipients
29 GROTON	0.60%	0.55%
30 HAMPTON	0.60%	0.65%
31 BROOKLYN	0.58%	0.65%
32 ENFIELD	0.55%	0.57%
33 CORNWALL	0.55%	0.33%
34 PLYMOUTH	0.53%	0.60%
35 WINCHESTER	0.51%	0.65%
36 STAMFORD	0.50%	0.54%
37 COLEBROOK	0.46%	0.25%
38 EAST WINDSOR	0.45%	0.41%
39 CHAPLIN	0.45%	0.94%
40 CANAAN	0.42%	0.28%
41 STAFFORD	0.42%	0.58%
42 SALISBURY	0.39%	0.37%
43 FRANKLIN	0.39%	0.23%
44 NORWALK	0.38%	0.41%
45 STERLING	0.36%	0.53%
46 WINDSOR LOCKS	0.35%	0.42%
47 STRATFORD	0.35%	0.35%
48 MONTVILLE	0.35%	0.35%
49 STONINGTON	0.35%	0.45%
50 THOMPSON	0.34%	0.52%
51 PLAINVILLE	0.34%	0.56%
52 LEDYARD	0.34%	0.43%
53 SEYMOUR	0.33%	0.25%
54 BOZRAH	0.33%	0.23%
55 WEST HARTFORD	0.33%	0.36%
56 THOMASTON	0.32%	0.38%
57 COVENTRY	0.32%	0.28%

	TFA % FY 2017-18 Recipients	TFA % FY 2016-17 Recipients
58 EAST HAMPTON	0.31%	0.29%
59 COLCHESTER	0.31%	0.18%
60 PORTLAND	0.30%	0.35%
61 DANBURY	0.29%	0.33%
62 BEACON FALLS	0.29%	0.31%
63 SOUTHTON	0.29%	0.29%
64 ASHFORD	0.28%	0.12%
65 CANTERBURY	0.28%	0.41%
66 LISBON	0.27%	0.40%
67 VOLUNTOWN	0.25%	0.51%
68 NEW MILFORD	0.25%	0.22%
69 BERLIN	0.24%	0.22%
70 BRANFORD	0.24%	0.30%
71 SALEM	0.24%	0.24%
72 SHARON	0.24%	0.09%
73 WATERTOWN	0.23%	0.27%
74 WALLINGFORD	0.23%	0.25%
75 ELLINGTON	0.23%	0.27%
76 LITCHFIELD	0.23%	0.17%
77 MORRIS	0.22%	0.18%
78 NEWINGTON	0.22%	0.26%
79 COLUMBIA	0.21%	0.18%
80 SCOTLAND	0.21%	0.21%
81 WILLINGTON	0.19%	0.18%
82 NORTH HAVEN	0.19%	0.18%
83 PRESTON	0.19%	0.29%
84 CLINTON	0.19%	0.20%
85 BROOKFIELD	0.18%	0.15%
86 SHELTON	0.18%	0.23%

\* Source: State of CT, Dept. of Social Services

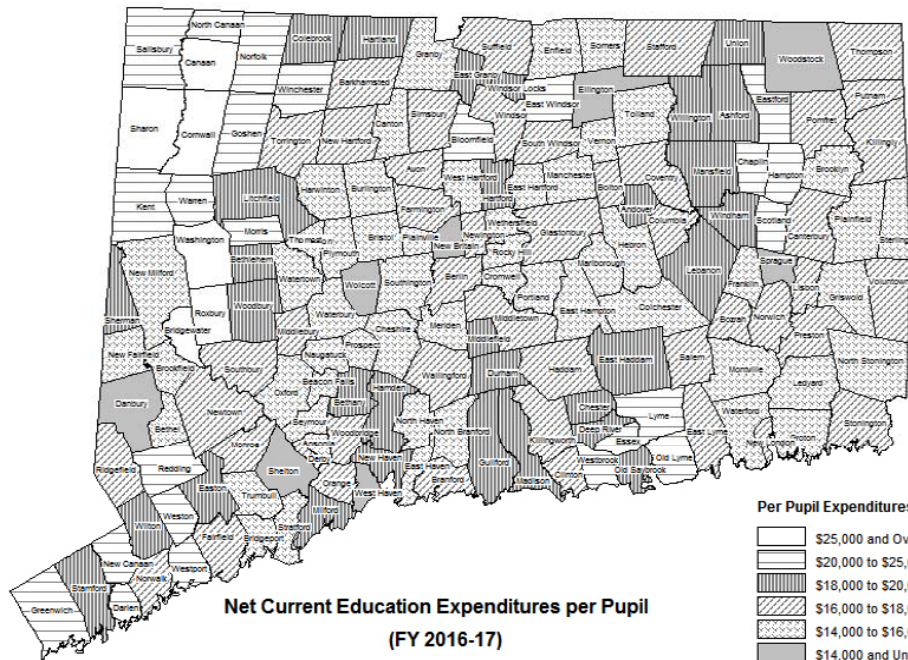
**TFA Recipients\* as a % of 2017 Population**

	TFA % FY 2017-18 Recipients	TFA % FY 2016-17 Recipients
87 LEBANON	0.18%	0.19%
88 MARLBOROUGH	0.18%	0.25%
89 WETHERSFIELD	0.17%	0.26%
90 GOSHEN	0.17%	0.26%
91 GLASTONBURY	0.17%	0.17%
92 MILFORD	0.17%	0.21%
93 PROSPECT	0.16%	0.16%
94 EAST HADDAM	0.16%	0.14%
95 ROCKY HILL	0.15%	0.17%
96 BETHEL	0.15%	0.16%
97 WATERFORD	0.15%	0.33%
98 NORFOLK	0.15%	0.09%
99 MIDDLEFIELD	0.15%	0.15%
100 FARMINGTON	0.15%	0.16%
101 POMFRET	0.14%	0.17%
102 NORTH BRANFORD	0.14%	0.21%
103 BURLINGTON	0.14%	0.12%
104 ANDOVER	0.14%	0.06%
105 SUFFIELD	0.14%	0.19%
106 EAST LYME	0.14%	0.16%
107 DEEP RIVER	0.13%	0.18%
108 GREENWICH	0.13%	0.14%
109 NEW HARTFORD	0.13%	0.04%
110 SOMERS	0.13%	0.21%
111 CANTON	0.12%	0.17%
112 NEW FAIRFIELD	0.12%	0.12%
113 SOUTH WINDSOR	0.12%	0.12%
114 WOODBURY	0.12%	0.08%
115 CHESHIRE	0.11%	0.12%

	TFA % FY 2017-18 Recipients	TFA % FY 2016-17 Recipients
116 OXFORD	0.11%	0.11%
117 BARKHAMSTED	0.11%	0.10%
118 NEW CANAAN	0.11%	0.07%
119 TOLLAND	0.11%	0.11%
120 NORTH STONINGTON	0.10%	0.13%
121 CROMWELL	0.10%	0.17%
122 BOLTON	0.10%	0.09%
123 ORANGE	0.10%	0.19%
124 OLD LYME	0.09%	0.05%
125 BRIDGEWATER	0.09%	0.00%
126 ESSEX	0.09%	0.09%
127 HADDAM	0.09%	0.11%
128 DURHAM	0.09%	0.05%
129 KENT	0.09%	0.11%
130 BETHLEHEM	0.09%	0.12%
131 SIMSBURY	0.08%	0.09%
132 WOLCOTT	0.08%	0.16%
133 MANSFIELD	0.08%	0.09%
134 MADISON	0.07%	0.04%
135 TRUMBULL	0.07%	0.06%
136 WARREN	0.07%	0.00%
137 WOODSTOCK	0.07%	0.16%
138 SHERMAN	0.07%	0.12%
139 HEBRON	0.07%	0.07%
140 WOODBRIDGE	0.07%	0.11%
141 GUILFORD	0.07%	0.13%
142 OLD SAYBROOK	0.06%	0.04%
143 BETHANY	0.06%	0.01%
144 NORTH CANAAN	0.06%	0.05%

	TFA % FY 2017-18 Recipients	TFA % FY 2016-17 Recipients
145 FAIRFIELD	0.06%	0.07%
146 NEWTOWN	0.06%	0.06%
147 CHESTER	0.06%	0.04%
148 EAST GRANBY	0.06%	0.12%
149 WESTBROOK	0.06%	0.09%
150 KILLINGWORTH	0.05%	0.02%
151 MONROE	0.05%	0.06%
152 SOUTHBURY	0.05%	0.09%
153 AVON	0.05%	0.06%
154 DARIEN	0.05%	0.05%
155 HARTLAND	0.05%	0.12%
156 ROXBURY	0.05%	0.00%
157 HARWINTON	0.05%	0.02%
158 WESTPORT	0.04%	0.04%
159 RIDGEFIELD	0.04%	0.01%
160 GRANBY	0.04%	0.02%
161 WASHINGTON	0.03%	0.03%
162 EASTFORD	0.03%	0.03%
163 MIDDLEBURY	0.03%	0.06%
164 WILTON	0.02%	0.04%
165 EASTON	0.02%	0.00%
166 WESTON	0.02%	0.02%
167 REDDING	0.01%	0.00%
168 LYME	0.00%	0.15%
169 UNION	0.00%	0.00%
<b>** Statewide Average **</b>	<b>0.71%</b>	<b>0.85%</b>

\* Source: State of CT, Dept. of Social Services



**Net Current Education  
Expenditures per Pupil  
FYE 2017 \***

1 CORNWALL	\$36,176	37 MILFORD	\$19,261	73 HADDAM	\$17,561	109 NEW FAIRFIELD	\$15,987	145 GRISWOLD	\$14,691
2 SHARON	\$30,713	38 WINDSOR LOCKS	\$19,231	74 PUTNAM	\$17,553	110 STRATFORD	\$15,985	146 PLAINFIELD	\$14,649
3 WASHINGTON	\$29,482	39 ASHFORD	\$19,209	75 KILLINGLY	\$17,528	111 TRUMBULL	\$15,980	147 OXFORD	\$14,559
4 ROXBURY	\$29,482	40 BETHLEHEM	\$19,180	76 STAFFORD	\$17,303	112 WATERFORD	\$15,958	148 PLYMOUTH	\$14,526
5 BRIDGEWATER	\$29,482	41 WOODBURY	\$19,180	77 SOUTHBURY	\$17,245	113 NORTH HAVEN	\$15,941	149 BROOKFIELD	\$14,524
6 CANAAN	\$27,312	42 HARTFORD	\$19,140	78 MIDDLEBURY	\$17,245	114 CANTON	\$15,860	150 BROOKLYN	\$14,513
7 SALISBURY	\$24,898	43 EAST HADDAM	\$19,125	79 THOMPSON	\$17,228	115 FRANKLIN	\$15,850	151 CROMWELL	\$14,475
8 KENT	\$24,111	44 OLD SAYBROOK	\$19,033	80 BARKHAMSTED	\$17,225	116 MANCHESTER	\$15,836	152 ENFIELD	\$14,338
9 WESTBROOK	\$22,783	45 CHESTER	\$18,978	81 BOZRAH	\$17,163	117 GROTON	\$15,813	153 STERLING	\$14,279
10 HAMPTON	\$22,251	46 MIDDLEFIELD	\$18,956	82 WALLINGFORD	\$17,070	118 NORTH STONINGTON	\$15,794	154 EAST HARTFORD	\$14,278
11 CHAPLIN	\$22,083	47 DURHAM	\$18,956	83 SOUTH WINDSOR	\$17,060	119 WEST HARTFORD	\$15,761	155 NEW MILFORD	\$14,257
12 NORFOLK	\$21,861	48 MANSFIELD	\$18,950	84 NEW HARTFORD	\$17,021	120 SOMERS	\$15,760	156 ANSONIA	\$14,256
13 NORTH CANAAN	\$21,858	49 DEEP RIVER	\$18,892	85 FAIRFIELD	\$17,005	121 VERNON	\$15,753	157 SOUTHWINGTON	\$14,230
14 SCOTLAND	\$21,853	50 ANDOVER	\$18,831	86 NORWALK	\$16,989	122 BETHEL	\$15,691	158 BRIDGEPORT	\$14,164
15 REDDING	\$21,734	51 HAMDEN	\$18,786	87 STONINGTON	\$16,986	123 NORTH BRANFORD	\$15,602	159 MARLBOROUGH	\$14,080
16 EAST WINDSOR	\$21,308	52 LEBANON	\$18,657	88 LISBON	\$16,922	124 CHESHIRE	\$15,598	160 BRISTOL	\$14,044
17 GREENWICH	\$21,203	53 WILLINGTON	\$18,604	89 POMFRET	\$16,830	125 LEDYARD	\$15,597	161 MERIDEN	\$14,018
18 BLOOMFIELD	\$20,915	54 STAMFORD	\$18,570	90 MONROE	\$16,774	126 EAST HAVEN	\$15,596	162 WOODSTOCK	\$13,974
19 WESTON	\$20,890	55 BETHANY	\$18,444	91 NEW LONDON	\$16,753	127 PLAINVILLE	\$15,537	163 WEST HAVEN	\$13,903
20 EASTFORD	\$20,747	56 HARTLAND	\$18,419	92 PRESTON	\$16,739	128 WETHERSFIELD	\$15,528	164 SHELTON	\$13,884
21 WESTPORT	\$20,387	57 GUILFORD	\$18,378	93 SALEM	\$16,725	129 MONTVILLE	\$15,501	165 WOLCOTT	\$13,862
22 OLD LYME	\$20,354	58 WINDHAM	\$18,372	94 MIDDLETOWN	\$16,695	130 WATERBURY	\$15,461	166 SPRAGUE	\$13,812
23 LYME	\$20,354	59 SHERMAN	\$18,138	95 NORWICH	\$16,622	131 WATERTOWN	\$15,395	167 NEW BRITAIN	\$13,391
24 WARREN	\$20,229	60 MADISON	\$18,094	96 SIMSBURY	\$16,618	132 PROSPECT	\$15,313	168 ELLINGTON	\$13,313
25 GOSHEN	\$20,229	61 NEW HAVEN	\$18,091	97 TORRINGTON	\$16,606	133 BEACON FALLS	\$15,313	169 DANBURY	\$12,742
26 MORRIS	\$20,229	62 BRANFORD	\$17,978	98 NEWTOWN	\$16,551	134 GRANBY	\$15,252		
27 NEW CANAAN	\$20,162	63 ORANGE	\$17,972	99 NEWINGTON	\$16,496	135 TOLLAND	\$15,223		
28 DARIEN	\$20,157	64 RIDGEFIELD	\$17,961	100 FARMINGTON	\$16,470	136 COLCHESTER	\$15,040		
29 WINCHESTER	\$20,133	65 VOLUNTTOWN	\$17,805	101 BERLIN	\$16,426	137 ROCKY HILL	\$15,038		
30 ESSEX	\$20,057	66 CANTERBURY	\$17,687	102 DERBY	\$16,396	138 THOMASTON	\$15,008		
31 WILTON	\$19,865	67 WOODBRIDGE	\$17,650	103 EAST LYME	\$16,320	139 EAST HAMPTON	\$14,971		
32 COLEBROOK	\$19,815	68 COLUMBIA	\$17,638	104 COVENTRY	\$16,310	140 PORTLAND	\$14,828		
33 LITCHFIELD	\$19,497	69 BOLTON	\$17,604	105 AVON	\$16,239	141 BURLINGTON	\$14,803		
34 UNION	\$19,397	70 WINDSOR	\$17,600	106 GLASTONBURY	\$16,085	142 HARWINTON	\$14,803		
35 EAST GRANBY	\$19,383	71 CLINTON	\$17,584	107 SUFFIELD	\$16,049	143 SEYMOUR	\$14,775		
36 EASTON	\$19,293	72 KILLINGWORTH	\$17,561	108 HEBRON	\$15,994	144 NAUGATUCK	\$14,723		

**Average: \$16,564**

**Median: \$17,005**

\* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.



**Current Year Tax Collection  
Rates, FYE 2017**

1	* TORRINGTON	100.0%	36	MARLBOROUGH	99.2%	71	EAST GRANBY	98.9%	106	REDDING	98.6%	141	SCOTLAND	98.1%
2	BRIDGEWATER	99.8%	37	BETHANY	99.2%	72	WESTPORT	98.9%	107	WINCHESTER	98.5%	142	PRESTON	98.0%
3	GOSHEN	99.8%	38	OLD SAYBROOK	99.2%	73	EAST WINDSOR	98.8%	108	WATERBURY	98.5%	143	GRISWOLD	98.0%
4	CESHIRE	99.8%	39	MANSFIELD	99.2%	74	BRIDGEPORT	98.8%	109	WALLINGFORD	98.5%	144	EAST HARTFORD	97.9%
5	SHERMAN	99.7%	40	CHESTER	99.2%	75	COVENTRY	98.8%	110	WOODSTOCK	98.5%	145	MERIDEN	97.9%
6	DARIEN	99.7%	41	RIDGEFIELD	99.1%	76	GROTON	98.8%	111	NEW MILFORD	98.5%	146	DERBY	97.9%
7	FARMINGTON	99.7%	42	KENT	99.1%	77	WESTON	98.8%	112	DANBURY	98.4%	147	EAST HAVEN	97.8%
8	AVON	99.7%	43	SALISBURY	99.1%	78	CANTERBURY	98.8%	113	OXFORD	98.4%	148	NORTH STONINGTON	97.8%
9	WOODBIDGE	99.6%	44	ROXBURY	99.1%	79	NORTH HAVEN	98.8%	114	BETHLEHEM	98.4%	149	WOLCOTT	97.8%
10	NEW CANAAN	99.6%	45	POMFRET	99.1%	80	BERLIN	98.8%	115	EAST HAMPTON	98.4%	150	SHARON	97.8%
11	WARREN	99.6%	46	STONINGTON	99.1%	81	LEDYARD	98.8%	116	MIDDLEBURY	98.4%	151	KILLINGLY	97.8%
12	MADISON	99.5%	47	LYME	99.1%	82	DURHAM	98.8%	117	SEYMOUR	98.4%	152	WINDHAM	97.7%
13	GUILFORD	99.5%	48	GRANBY	99.1%	83	VERNON	98.8%	118	DEEP RIVER	98.4%	153	STERLING	97.7%
14	WESTBROOK	99.5%	49	SUFFIELD	99.1%	84	BROOKLYN	98.8%	119	MILFORD	98.4%	154	STRATFORD	97.7%
15	WILLINGTON	99.5%	50	TRUMBULL	99.1%	85	STAMFORD	98.8%	120	COLUMBIA	98.4%	155	PLYMOUTH	97.7%
16	HARWINTON	99.5%	51	PROSPECT	99.0%	86	CANAAN	98.8%	121	MIDDLEFIELD	98.4%	156	ANSONIA	97.7%
17	KILLINGWORTH	99.5%	52	BROOKFIELD	99.0%	87	FAIRFIELD	98.7%	122	BOZRAH	98.3%	157	BARKHAMSTED	97.6%
18	GLASTONBURY	99.4%	53	COLCHESTER	99.0%	88	EASTFORD	98.7%	123	BRANFORD	98.3%	158	MONTVILLE	97.6%
19	SIMSBURY	99.4%	54	HADDAM	99.0%	89	SOMERS	98.7%	124	WOODBURY	98.3%	159	STAFFORD	97.6%
20	ELLINGTON	99.4%	55	BETHEL	99.0%	90	NORWALK	98.7%	125	MANCHESTER	98.3%	160	WINDSOR LOCKS	97.5%
21	BURLINGTON	99.4%	56	SHELTON	99.0%	91	PORTLAND	98.7%	126	FRANKLIN	98.3%	161	MIDDLETOWN	97.4%
22	NEWTOWN	99.4%	57	TOLLAND	99.0%	92	HARTLAND	98.7%	127	BEACON FALLS	98.3%	162	PLAINFIELD	97.4%
23	CLINTON	99.4%	58	WINDSOR	99.0%	93	SOUTH WINDSOR	98.7%	128	HAMPTON	98.3%	163	NEW BRITAIN	97.3%
24	NEW FAIRFIELD	99.3%	59	CROMWELL	99.0%	94	NEW HARTFORD	98.7%	129	CORNWALL	98.3%	164	HAMDEN	97.0%
25	CANTON	99.3%	60	MONROE	99.0%	95	BLOOMFIELD	98.6%	130	ASHFORD	98.3%	165	NORWICH	97.0%
26	WATERFORD	99.3%	61	EAST LYME	99.0%	96	UNION	98.6%	131	WEST HAVEN	98.2%	166	NORTH CANAAN	96.9%
27	WASHINGTON	99.3%	62	OLD LYME	98.9%	97	EAST HADDAM	98.6%	132	THOMPSON	98.2%	167	HARTFORD	95.6%
28	ROCKY HILL	99.3%	63	SALEM	98.9%	98	LISBON	98.6%	133	ENFIELD	98.2%	168	NAUGATUCK	94.9%
29	NEWINGTON	99.3%	64	ANDOVER	98.9%	99	COLEBROOK	98.6%	134	NEW LONDON	98.2%	169	SPRAGUE	91.8%
30	ORANGE	99.3%	65	THOMASTON	98.9%	100	LEBANON	98.6%	135	CHAPLIN	98.1%			
31	GREENWICH	99.3%	66	NORFOLK	98.9%	101	EASTON	98.6%	136	PLAINVILLE	98.1%			
32	WEST HARTFORD	99.2%	67	BOLTON	98.9%	102	BRISTOL	98.6%	137	HEBRON	98.1%			
33	WILTON	99.2%	68	ESSEX	98.9%	103	NORTH BRANFORD	98.6%	138	PUTNAM	98.1%			
34	WETHERSFIELD	99.2%	69	SOUTHINGTON	98.9%	104	MORRIS	98.6%	139	VOLUNTOWN	98.1%			
35	SOUTHBURY	99.2%	70	LITCHFIELD	98.9%	105	WATERTOWN	98.6%	140	NEW HAVEN	98.1%			

<b>Average:</b>	<b>98.6%</b>
<b>Median:</b>	<b>98.8%</b>

\* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

**Current Year Adjusted Tax**  
**Levy per Capita, FYE 2017**

1 NEW CANAAN	\$6,603	36 MORRIS	\$3,741	71 MARLBOROUGH	\$3,107	106 PROSPECT	\$2,569	141 BRIDGEPORT	\$2,120
2 WESTPORT	\$6,548	37 SOUTH WINDSOR	\$3,682	72 NEWINGTON	\$3,069	107 CHAPLIN	\$2,549	142 GROTON	\$2,109
3 WESTON	\$6,515	38 SALISBURY	\$3,681	73 NEW FAIRFIELD	\$3,028	108 TORRINGTON	\$2,541	143 POMFRET	\$2,107
4 WILTON	\$6,308	39 NEWTOWN	\$3,678	74 CROMWELL	\$3,021	109 LEBANON	\$2,528	144 HARTFORD	\$2,087
5 DARIEN	\$6,054	40 COLEBROOK	\$3,650	75 BURLINGTON	\$3,002	110 ELLINGTON	\$2,524	145 WILLINGTON	\$2,083
6 GREENWICH	\$5,759	41 WARREN	\$3,620	76 HEBRON	\$2,974	111 BETHLEHEM	\$2,523	146 EASTFORD	\$2,068
7 EASTON	\$5,432	42 FARMINGTON	\$3,616	77 CLINTON	\$2,959	112 ANDOVER	\$2,518	147 MERIDEN	\$2,058
8 REDDING	\$5,003	43 BETHANY	\$3,596	78 TOLLAND	\$2,950	113 PLAINVILLE	\$2,510	148 MONTVILLE	\$2,036
9 RIDGEFIELD	\$4,989	44 EAST GRANBY	\$3,586	79 CHESHIRE	\$2,935	114 SUFFIELD	\$2,504	149 PRESTON	\$2,035
10 WOODBRIDGE	\$4,973	45 NORTH HAVEN	\$3,574	80 KILLINGWORTH	\$2,930	115 WATERTOWN	\$2,500	150 ENFIELD	\$2,003
11 WASHINGTON	\$4,594	46 BROOKFIELD	\$3,501	81 NEW HARTFORD	\$2,902	116 SHELTON	\$2,487	151 KILLINGLY	\$1,966
12 WATERFORD	\$4,505	47 BLOOMFIELD	\$3,488	82 DEEP RIVER	\$2,893	117 MANCHESTER	\$2,474	152 NEW LONDON	\$1,932
13 CORNWALL	\$4,500	48 NORWALK	\$3,453	83 EAST LYME	\$2,875	118 THOMASTON	\$2,466	153 STERLING	\$1,922
14 OLD LYME	\$4,483	49 BRANFORD	\$3,437	84 HAMDEN	\$2,851	119 EAST HARTFORD	\$2,444	154 NEW HAVEN	\$1,920
15 ROXBURY	\$4,425	50 SIMSBURY	\$3,426	85 NEW MILFORD	\$2,834	120 COLUMBIA	\$2,433	155 NORWICH	\$1,884
16 ORANGE	\$4,401	51 ESSEX	\$3,423	86 SALEM	\$2,834	121 HARTLAND	\$2,405	156 SPRAGUE	\$1,846
17 FAIRFIELD	\$4,373	52 GOSHEN	\$3,417	87 PORTLAND	\$2,828	122 COVENTRY	\$2,397	157 SOMERS	\$1,841
18 AVON	\$4,193	53 HADDAM	\$3,407	88 HARWINTON	\$2,803	123 DANBURY	\$2,387	158 PLAINFIELD	\$1,816
19 OLD SAYBROOK	\$4,191	54 DURHAM	\$3,401	89 EAST HADDAM	\$2,796	124 BOZRAH	\$2,383	159 ANSONIA	\$1,790
20 MADISON	\$4,182	55 LITCHFIELD	\$3,395	90 NORTH BRANFORD	\$2,783	125 NAUGATUCK	\$2,382	160 LISBON	\$1,789
21 TRUMBULL	\$4,147	56 BERLIN	\$3,320	91 NORTH CANAAN	\$2,738	126 COLCHESTER	\$2,378	161 BROOKLYN	\$1,756
22 GLASTONBURY	\$4,114	57 STRATFORD	\$3,300	92 BARKHAMSTED	\$2,714	127 PLYMOUTH	\$2,371	162 CANTERBURY	\$1,737
23 LYME	\$4,024	58 BOLTON	\$3,295	93 OXFORD	\$2,704	128 BRISTOL	\$2,337	163 WEST HAVEN	\$1,718
24 NORFOLK	\$3,974	59 UNION	\$3,283	94 WINDSOR LOCKS	\$2,666	129 LEDYARD	\$2,333	164 NEW BRITAIN	\$1,686
25 GUILFORD	\$3,932	60 MILFORD	\$3,282	95 NORTH STONINGTON	\$2,659	130 VERNON	\$2,314	165 THOMPSON	\$1,675
26 BRIDGEWATER	\$3,908	61 WETHERSFIELD	\$3,256	96 FRANKLIN	\$2,651	131 ASHFORD	\$2,288	166 GRISWOLD	\$1,657
27 KENT	\$3,895	62 WINDSOR	\$3,219	97 SOUTHWINGTON	\$2,649	132 WOLCOTT	\$2,243	167 WINDHAM	\$1,458
28 SHARON	\$3,893	63 CANTON	\$3,207	98 CHESTER	\$2,643	133 DERBY	\$2,241	168 MANSFIELD	\$1,221
29 WESTBROOK	\$3,882	64 STONINGTON	\$3,162	99 WALLINGFORD	\$2,639	134 VOLUNTOWN	\$2,213	169 PUTNAM	\$1,125
30 CANAAN	\$3,879	65 ROCKY HILL	\$3,160	100 EAST WINDSOR	\$2,633	135 EAST HAVEN	\$2,212		
31 STAMFORD	\$3,863	66 GRANBY	\$3,153	101 BEACON FALLS	\$2,610	136 WATERBURY	\$2,178		
32 MONROE	\$3,820	67 WOODBURY	\$3,146	102 SCOTLAND	\$2,609	137 STAFFORD	\$2,173		
33 MIDDLEBURY	\$3,815	68 SOUTHBURY	\$3,124	103 SEYMOUR	\$2,607	138 WINCHESTER	\$2,164		
34 SHERMAN	\$3,787	69 MIDDLEFIELD	\$3,111	104 EAST HAMPTON	\$2,574	139 HAMPTON	\$2,129		
35 WEST HARTFORD	\$3,750	70 BETHEL	\$3,108	105 MIDDLETOWN	\$2,569	140 WOODSTOCK	\$2,124		

<b>Average:</b>	<b>\$2,932</b>
<b>Median:</b>	<b>\$2,834</b>

**Property Tax Revenues as a %  
of Total Revenues\*, FYE 2017**

1 MORRIS	96.2%	36 WESTBROOK	83.5%	71 WEST HARTFORD	77.9%	106 ELLINGTON	69.9%	141 MONTVILLE	61.2%
2 GOSHEN	95.5%	37 KILLINGWORTH	83.3%	72 BURLINGTON	77.7%	107 SEYMOUR	69.9%	142 NAUGATUCK	60.3%
3 OLD LYME	95.3%	38 STAMFORD	83.0%	73 EAST GRANBY	77.7%	108 SCOTLAND	69.8%	143 ENFIELD	59.3%
4 ROXBURY	94.7%	39 DARIEN	83.0%	74 CROMWELL	76.7%	109 BOZRAH	69.6%	144 CANTERBURY	58.8%
5 WARREN	94.5%	40 LITCHFIELD	82.7%	75 PORTLAND	76.7%	110 EAST LYME	69.2%	145 STAFFORD	58.4%
6 BRIDGEWATER	93.4%	41 BRANFORD	82.5%	76 WETHERSFIELD	76.7%	111 EAST HAMPTON	69.1%	146 VOLUNTOWN	57.6%
7 WASHINGTON	93.3%	42 GUILFORD	82.5%	77 SOUTH WINDSOR	76.4%	112 SALEM	68.9%	147 EAST HARTFORD	57.5%
8 MIDDLEBURY	92.8%	43 GREENWICH	82.2%	78 EAST WINDSOR	76.0%	113 WOODSTOCK	68.8%	148 MERIDEN	57.4%
9 ESSEX	91.7%	44 FARMINGTON	81.7%	79 BETHEL	75.7%	114 PLAINVILLE	68.6%	149 LEDYARD	57.1%
10 WOODBURY	91.2%	45 BETHLEHEM	81.7%	80 BERLIN	75.6%	115 MANCHESTER	68.5%	150 THOMPSON	56.9%
11 SOUTHURY	90.5%	46 HARWINTON	81.7%	81 STRATFORD	74.7%	116 WALLINGFORD	67.9%	151 PRESTON	56.3%
12 HADDAM	90.3%	47 WESTPORT	81.6%	82 WINDSOR	74.7%	117 TOLLAND	67.9%	152 NORWICH	55.8%
13 SHARON	90.2%	48 MIDDLEFIELD	81.5%	83 BOLTON	74.4%	118 WINCHESTER	66.9%	153 MANSFIELD	55.4%
14 EASTON	89.8%	49 RIDGEFIELD	81.5%	84 DANBURY	74.3%	119 THOMASTON	66.5%	154 DERBY	55.3%
15 OLD SAYBROOK	89.3%	50 AVON	81.3%	85 NEW FAIRFIELD	74.3%	120 EAST HAVEN	66.3%	155 WEST HAVEN	55.1%
16 REDDING	88.8%	51 GLASTONBURY	80.9%	86 COLUMBIA	74.2%	121 NORTH STONINGTON	66.2%	156 KILLINGLY	55.1%
17 MADISON	88.3%	52 TRUMBULL	80.7%	87 NEWINGTON	74.0%	122 HAMPTON	66.1%	157 LISBON	54.6%
18 CORNWALL	87.9%	53 CANTON	80.6%	88 NORTH BRANFORD	73.8%	123 MIDDLETOWN	65.8%	158 SPRAGUE	53.0%
19 SHERMAN	87.7%	54 DURHAM	80.6%	89 HEBRON	73.7%	124 LEBANON	65.7%	159 PLAINFIELD	53.0%
20 ORANGE	87.5%	55 BLOOMFIELD	80.5%	90 NORTH CANAAN	73.6%	125 CHAPLIN	65.4%	160 NEW LONDON	52.7%
21 WOODBRIDGE	87.4%	56 CANAAN	80.4%	91 BEACON FALLS	73.5%	126 COVENTRY	65.3%	161 WATERBURY	52.7%
22 BROOKFIELD	86.8%	57 NORWALK	80.2%	92 OXFORD	73.3%	127 SUFFIELD	64.5%	162 BRIDGEPORT	51.5%
23 NORFOLK	86.7%	58 NORTH HAVEN	80.1%	93 NEW MILFORD	73.0%	128 ASHFORD	64.5%	163 GRISWOLD	51.5%
24 WATERFORD	86.6%	59 BETHANY	80.1%	94 GRANBY	72.9%	129 WINDSOR LOCKS	64.2%	164 ANSONIA	48.5%
25 STONINGTON	86.4%	60 SIMSBURY	79.7%	95 ANDOVER	72.7%	130 EASTFORD	64.1%	165 NEW BRITAIN	48.0%
26 SALISBURY	86.1%	61 PROSPECT	79.5%	96 EAST HADDAM	72.6%	131 BRISTOL	64.0%	166 WINDHAM	45.6%
27 KENT	85.9%	62 ROCKY HILL	79.2%	97 HAMDEN	72.5%	132 PLYMOUTH	63.7%	167 NEW HAVEN	43.3%
28 WESTON	85.4%	63 MILFORD	79.1%	98 SOUTHWINGTON	72.5%	133 WOLCOTT	63.6%	168 HARTFORD	43.0%
29 WILTON	85.3%	64 NEW HARTFORD	79.0%	99 CLINTON	72.2%	134 POMFRET	63.5%	169 PUTNAM	41.7%
30 NEW CANAAN	85.2%	65 BARKHAMSTED	78.9%	100 FRANKLIN	71.9%	135 TORRINGTON	63.5%		
31 CHESTER	84.2%	66 DEEP RIVER	78.8%	101 CHESHIRE	71.7%	136 BROOKLYN	62.9%		
32 LYME	84.0%	67 SHELTON	78.7%	102 WATERTOWN	71.7%	137 COLCHESTER	62.0%		
33 NEWTOWN	84.0%	68 UNION	78.5%	103 HARTLAND	71.4%	138 SOMERS	61.3%		
34 COLEBROOK	83.9%	69 MONROE	78.3%	104 VERNON	70.5%	139 GROTON	61.3%		
35 FAIRFIELD	83.6%	70 MARLBOROUGH	78.2%	105 WILLINGTON	70.1%	140 STERLING	61.2%		

<b>Average:</b>	<b>69.7%</b>
<b>Median:</b>	<b>74.3%</b>

\* Total General Fund revenues including operating transfers in

**Intergovernmental Revenues  
as a % of Total Revenues\*,  
FYE 2017**

1 HARTFORD	54.1%	36 EASTFORD	33.8%	71 WATERTOWN	24.9%	106 SHELTON	18.1%	141 WATERFORD	10.8%
2 WINDHAM	50.8%	37 MONTVILLE	33.8%	72 NORTH BRANFORD	24.9%	107 PROSPECT	17.9%	142 WESTPORT	10.1%
3 NEW HAVEN	48.5%	38 CHAPLIN	33.7%	73 SOUTHTON	24.9%	108 ROCKY HILL	17.7%	143 NORFOLK	10.0%
4 NEW BRITAIN	47.4%	39 WINDSOR LOCKS	33.2%	74 NEWINGTON	24.8%	109 CANTON	17.5%	144 KENT	9.9%
5 BRIDGEPORT	44.7%	40 ENFIELD	33.1%	75 CHESHIRE	24.6%	110 HARWINTON	16.5%	145 CORNWALL	9.7%
6 PUTNAM	43.5%	41 BRISTOL	33.0%	76 CLINTON	24.0%	111 CANAAN	16.2%	146 SHERMAN	9.6%
7 ANSONIA	43.4%	42 ASHFORD	32.5%	77 COLUMBIA	23.8%	112 GLASTONBURY	16.1%	147 MADISON	9.5%
8 SPRAGUE	42.7%	43 THOMASTON	32.1%	78 EAST HADDAM	23.7%	113 FARMINGTON	16.0%	148 ORANGE	9.4%
9 MANSFIELD	42.7%	44 COVENTRY	32.0%	79 OXFORD	23.5%	114 NORWALK	15.8%	149 STONINGTON	9.0%
10 WATERBURY	42.5%	45 NORTH STONINGTON	31.5%	80 HAMDEN	23.4%	115 BETHANY	15.7%	150 GREENWICH	8.7%
11 PLAINFIELD	42.5%	46 TORRINGTON	31.0%	81 HEBRON	23.1%	116 DEEP RIVER	15.6%	151 REDDING	8.7%
12 GRISWOLD	41.7%	47 HAMPTON	31.0%	82 BOLTON	22.4%	117 BLOOMFIELD	15.5%	152 SALISBURY	8.4%
13 WEST HAVEN	41.4%	48 TOLLAND	30.7%	83 SOUTH WINDSOR	21.9%	118 AVON	15.3%	153 LYME	8.4%
14 NEW LONDON	40.8%	49 EAST HAVEN	30.6%	84 EAST WINDSOR	21.9%	119 LITCHFIELD	15.2%	154 OLD SAYBROOK	8.3%
15 MERIDEN	39.5%	50 WINCHESTER	30.5%	85 EAST LYME	21.8%	120 MILFORD	15.2%	155 HADDAM	8.0%
16 THOMPSON	39.5%	51 PLAINVILLE	29.4%	86 BETHEL	21.8%	121 COLEBROOK	15.2%	156 WOODBRIDGE	7.5%
17 CANTERBURY	39.4%	52 SUFFIELD	29.4%	87 DANBURY	21.8%	122 MIDDLEFIELD	15.1%	157 EASTON	7.0%
18 STERLING	37.5%	53 LEBANON	29.1%	88 WINDSOR	21.6%	123 BETHLEHEM	15.1%	158 SOUTHBURY	6.6%
19 VOLUNTOWN	37.2%	54 SALEM	28.9%	89 NEW FAIRFIELD	21.5%	124 DURHAM	15.1%	159 SHARON	6.5%
20 DERBY	37.1%	55 SCOTLAND	28.7%	90 STRATFORD	21.1%	125 TRUMBULL	15.0%	160 WOODBURY	5.8%
21 KILLINGLY	36.5%	56 EAST HAMPTON	28.7%	91 WETHERSFIELD	21.1%	126 GUILFORD	15.0%	161 ESSEX	5.0%
22 LEDYARD	36.5%	57 WOODSTOCK	28.7%	92 NEW MILFORD	21.0%	127 NORTH HAVEN	14.2%	162 MIDDLEBURY	3.7%
23 STAFFORD	36.4%	58 WILLINGTON	28.6%	93 EAST GRANBY	20.5%	128 NEWTOWN	13.5%	163 MORRIS	2.1%
24 NORWICH	36.3%	59 MANCHESTER	28.1%	94 BEACON FALLS	20.4%	129 DARIEN	12.9%	164 OLD LYME	2.0%
25 PRESTON	36.3%	60 SEYMOUR	27.8%	95 UNION	19.7%	130 WILTON	12.7%	165 BRIDGEWATER	1.7%
26 GROTON	36.1%	61 WALLINGFORD	27.5%	96 PORTLAND	19.7%	131 RIDGEFIELD	12.6%	166 GOSHEN	1.7%
27 EAST HARTFORD	36.1%	62 HARTLAND	27.3%	97 WEST HARTFORD	19.6%	132 WESTON	12.6%	167 WARREN	1.5%
28 LISBON	35.6%	63 MIDDLETOWN	27.3%	98 BERLIN	19.5%	133 STAMFORD	12.3%	168 ROXBURY	0.8%
29 SOMERS	35.5%	64 ANDOVER	26.6%	99 MARLBOROUGH	19.4%	134 BRANFORD	11.9%	169 WASHINGTON	0.7%
30 COLCHESTER	35.4%	65 VERNON	26.5%	100 BARKHAMSTED	19.4%	135 FAIRFIELD	11.9%		
31 PLYMOUTH	34.7%	66 ELLINGTON	26.5%	101 CROMWELL	19.1%	136 KILLINGWORTH	11.9%		
32 POMFRET	34.3%	67 BOZRAH	26.4%	102 MONROE	19.1%	137 WESTBROOK	11.7%		
33 BROOKLYN	34.3%	68 FRANKLIN	26.2%	103 NEW HARTFORD	19.0%	138 CHESTER	11.7%		
34 WOLCOTT	34.2%	69 GRANBY	25.2%	104 BURLINGTON	18.8%	139 NEW CANAAN	11.0%		
35 NAUGATUCK	34.0%	70 NORTH CANAAN	25.0%	105 SIMSBURY	18.7%	140 BROOKFIELD	11.0%		

<b>Average:</b>	<b>26.0%</b>
<b>Median:</b>	<b>21.8%</b>

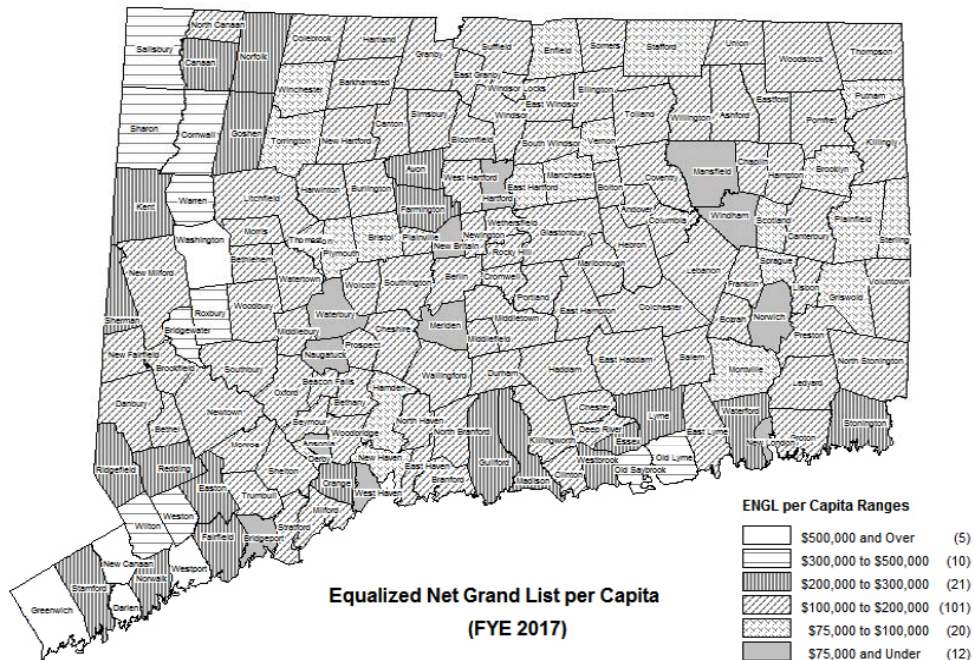
\* Total General Fund revenues including operating transfers in

**Equalized Mill Rates**  
**FYE 2017**

1 WATERBURY	40.75	36 MIDDLETOWN	24.35	71 CHESHIRE	21.48	106 NORTH STONINGTON	19.12	141 THOMPSON	16.47
2 HARTFORD	36.53	37 MARLBOROUGH	24.14	72 STERLING	21.25	107 KILLINGLY	19.05	142 FRANKLIN	16.46
3 BRIDGEPORT	35.82	38 MONROE	24.09	73 UNION	21.13	108 WESTON	19.00	143 EASTFORD	16.41
4 NEW BRITAIN	33.50	39 TOLLAND	23.93	74 PROSPECT	21.07	109 WATERFORD	18.90	144 WOODSTOCK	16.16
5 NAUGATUCK	32.45	40 GLASTONBURY	23.89	75 NEW HARTFORD	20.96	110 REDDING	18.86	145 NORWALK	15.94
6 HAMDEN	31.64	41 BEACON FALLS	23.84	76 WINDSOR	20.95	111 COLUMBIA	18.86	146 STAMFORD	15.35
7 EAST HARTFORD	31.50	42 SIMSBURY	23.74	77 NORTH HAVEN	20.91	112 NEW MILFORD	18.72	147 ESSEX	15.19
8 TORRINGTON	31.35	43 BETHANY	23.66	78 COVENTRY	20.91	113 MILFORD	18.64	148 SHELTON	15.12
9 SCOTLAND	28.51	44 STAFFORD	23.58	79 AVON	20.87	114 BRANFORD	18.63	149 WESTBROOK	15.02
10 NEW LONDON	28.27	45 PLAINVILLE	23.35	80 SOUTHWINGTON	20.82	115 BROOKLYN	18.57	150 OLD LYME	14.76
11 MERIDEN	27.51	46 MIDDLEFIELD	22.87	81 WATERTOWN	20.80	116 DEEP RIVER	18.55	151 STONINGTON	14.61
12 NORWICH	27.47	47 TRUMBULL	22.84	82 ROCKY HILL	20.77	117 HAMPTON	18.47	152 LISBON	14.13
13 DERBY	27.45	48 NEWTOWN	22.82	83 BERLIN	20.74	118 KILLINGWORTH	18.41	153 SHERMAN	13.66
14 WINDHAM	27.11	49 NORTH BRANFORD	22.47	84 EAST HAMPTON	20.68	119 BOZRAH	18.19	154 LYME	13.63
15 VERNON	26.95	50 WINCHESTER	22.45	85 NORTH CANAAN	20.67	120 CANAAN	18.14	155 KENT	13.22
16 WETHERSFIELD	26.86	51 COLCHESTER	22.45	86 MANSFIELD	20.59	121 MADISON	18.08	156 GOSHEN	13.19
17 WOODBRIDGE	26.67	52 SALEM	22.32	87 EAST HADDAM	20.57	122 BROOKFIELD	17.99	157 OLD SAYBROOK	12.93
18 PLYMOUTH	26.60	53 BURLINGTON	22.32	88 CANTON	20.54	123 HARTLAND	17.93	158 WESTPORT	11.83
19 HEBRON	26.39	54 LEDYARD	22.23	89 HARWINTON	20.48	124 POMFRET	17.90	159 BRIDGEWATER	11.72
20 BOLTON	25.98	55 EAST WINDSOR	22.18	90 PLAINFIELD	20.45	125 NEW FAIRFIELD	17.87	160 CORNWALL	11.56
21 STRATFORD	25.91	56 BETHEL	22.01	91 LEBANON	20.28	126 WILTON	17.79	161 PUTNAM	11.48
22 MANCHESTER	25.83	57 ANDOVER	22.00	92 WILLINGTON	20.05	127 BETHLEHEM	17.73	162 NEW CANAAN	11.12
23 WEST HARTFORD	25.59	58 ENFIELD	21.98	93 WOLCOTT	20.04	128 FAIRFIELD	17.64	163 SHARON	10.16
24 SEYMOUR	25.31	59 ASHFORD	21.94	94 MORRIS	19.88	129 NORFOLK	17.64	164 DARIEN	9.86
25 BRISTOL	25.28	60 MONTVILLE	21.91	95 COLEBROOK	19.80	130 CLINTON	17.62	165 WARREN	9.78
26 SOUTH WINDSOR	25.18	61 EAST HAVEN	21.91	96 GRISWOLD	19.80	131 WINDSOR LOCKS	17.59	166 ROXBURY	9.67
27 WEST HAVEN	25.04	62 ORANGE	21.83	97 BARKHAMSTED	19.71	132 RIDGEFIELD	17.51	167 WASHINGTON	8.83
28 NEWINGTON	25.00	63 MIDDLEBURY	21.75	98 SOUTHBURY	19.66	133 FARMINGTON	17.35	168 GREENWICH	7.84
29 DURHAM	24.80	64 PORTLAND	21.75	99 WALLINGFORD	19.64	134 CANTERBURY	17.23	169 SALISBURY	7.51
30 BLOOMFIELD	24.72	65 HADDAM	21.74	100 DANBURY	19.61	135 CHESTER	17.20		
31 GRANBY	24.72	66 CROMWELL	21.71	101 VOLUNTOWN	19.61	136 EAST LYME	17.11		
32 CHAPLIN	24.66	67 EASTON	21.66	102 SUFFIELD	19.58	137 OXFORD	17.06		
33 THOMASTON	24.55	68 SPRAGUE	21.61	103 GUILFORD	19.56	138 PRESTON	16.91		
34 NEW HAVEN	24.54	69 EAST GRANBY	21.56	104 WOODBURY	19.52	139 SOMERS	16.91		
35 ANSONIA	24.46	70 ELLINGTON	21.55	105 LITCHFIELD	19.50	140 GROTON	16.77		

**Average: 19.42**

**Median: 20.67**



**Equalized Net Grand List per  
Capita, FYE 2017**

1 GREENWICH	\$734,668	36 AVON	\$200,935	71 WEST HARTFORD	\$146,548	106 NORTH BRANFORD	\$123,836	141 BROOKLYN	\$94,534
2 DARIEN	\$614,133	37 BROOKFIELD	\$194,612	72 SOUTH WINDSOR	\$146,258	107 TOLLAND	\$123,292	142 MONTVILLE	\$92,920
3 NEW CANAAN	\$593,971	38 MORRIS	\$188,175	73 SIMSBURY	\$144,283	108 NEWINGTON	\$122,755	143 BRISTOL	\$92,429
4 WESTPORT	\$553,543	39 WOODBRIDGE	\$186,448	74 BETHLEHEM	\$142,341	109 PROSPECT	\$121,942	144 STAFFORD	\$92,160
5 WASHINGTON	\$520,599	40 BRANFORD	\$184,471	75 BETHEL	\$141,189	110 DANBURY	\$121,741	145 SCOTLAND	\$91,485
6 SALISBURY	\$490,437	41 COLEBROOK	\$184,307	76 BLOOMFIELD	\$141,083	111 WETHERSFIELD	\$121,200	146 ENFIELD	\$91,110
7 ROXBURY	\$457,565	42 TRUMBULL	\$181,564	77 CROMWELL	\$139,162	112 PRESTON	\$120,314	147 STERLING	\$90,428
8 CORNWALL	\$389,191	43 MILFORD	\$176,043	78 NORTH STONINGTON	\$139,086	113 WATERTOWN	\$120,223	148 HAMDEN	\$90,103
9 SHARON	\$383,289	44 MIDDLEBURY	\$175,394	79 NEW HARTFORD	\$138,425	114 EAST WINDSOR	\$118,695	149 PLYMOUTH	\$89,142
10 WARREN	\$370,304	45 LITCHFIELD	\$174,113	80 BARKHAMSTED	\$137,719	115 POMFRET	\$117,728	150 PLAINFIELD	\$88,789
11 WILTON	\$354,669	46 GLASTONBURY	\$172,180	81 DURHAM	\$137,098	116 ELLINGTON	\$117,166	151 VERNON	\$85,864
12 WESTON	\$342,877	47 NORTH HAVEN	\$170,883	82 HARWINTON	\$136,904	117 HAMPTON	\$115,241	152 SPRAGUE	\$85,391
13 BRIDGEWATER	\$333,330	48 NEW FAIRFIELD	\$169,469	83 CHESHIRE	\$136,633	118 COVENTRY	\$114,623	153 GRISWOLD	\$83,671
14 OLD SAYBROOK	\$324,122	49 EAST LYME	\$168,052	84 MIDDLEFIELD	\$136,013	119 ANDOVER	\$114,419	154 DERBY	\$81,631
15 OLD LYME	\$303,693	50 CLINTON	\$167,906	85 EAST HADDAM	\$135,943	120 VOLUNTOWN	\$112,853	155 TORRINGTON	\$81,038
16 LYME	\$295,286	51 EAST GRANBY	\$166,297	86 BURLINGTON	\$134,503	121 HEBRON	\$112,693	156 NEW HAVEN	\$78,225
17 KENT	\$294,716	52 SHELTON	\$164,447	87 WALLINGFORD	\$134,376	122 WOLCOTT	\$111,932	157 EAST HARTFORD	\$77,585
18 RIDGEFIELD	\$284,990	53 WOODBURY	\$161,220	88 HARTLAND	\$134,117	123 BEACON FALLS	\$109,458	158 MERIDEN	\$74,807
19 SHERMAN	\$277,265	54 NEWTOWN	\$161,178	89 NORTH CANAAN	\$132,449	124 SOMERS	\$108,854	159 NAUGATUCK	\$73,412
20 REDDING	\$265,197	55 FRANKLIN	\$161,036	90 WOODSTOCK	\$131,463	125 PLAINVILLE	\$107,492	160 ANSONIA	\$73,182
21 GOSHEN	\$258,971	56 BERLIN	\$160,094	91 BOZRAH	\$130,965	126 COLCHESTER	\$105,921	161 WEST HAVEN	\$68,586
22 WESTBROOK	\$258,385	57 KILLINGWORTH	\$159,148	92 PORTLAND	\$130,021	127 MIDDLETOWN	\$105,533	162 NORWICH	\$68,584
23 STAMFORD	\$251,632	58 SOUTHBURY	\$158,922	93 COLUMBIA	\$129,012	128 LEDYARD	\$104,946	163 NEW LONDON	\$68,351
24 EASTON	\$250,819	59 MONROE	\$158,610	94 MARLBOROUGH	\$128,713	129 ASHFORD	\$104,288	164 MANSFIELD	\$59,307
25 FAIRFIELD	\$247,888	60 OXFORD	\$158,520	95 SUFFIELD	\$127,908	130 WILLINGTON	\$103,861	165 BRIDGEPORT	\$59,188
26 WATERFORD	\$238,376	61 HADDAM	\$156,732	96 GRANBY	\$127,547	131 CHAPLIN	\$103,347	166 HARTFORD	\$57,135
27 MADISON	\$231,330	62 CANTON	\$156,113	97 STRATFORD	\$127,366	132 KILLINGLY	\$103,206	167 WINDHAM	\$53,786
28 NORFOLK	\$225,313	63 DEEP RIVER	\$155,936	98 SOUTHINGTON	\$127,262	133 SEYMOUR	\$102,974	168 WATERBURY	\$53,441
29 ESSEX	\$225,288	64 UNION	\$155,363	99 SALEM	\$126,948	134 THOMPSON	\$101,693	169 NEW BRITAIN	\$50,329
30 NORWALK	\$216,598	65 CHESTER	\$153,690	100 BOLTON	\$126,805	135 EAST HAVEN	\$100,960		
31 STONINGTON	\$216,448	66 WINDSOR	\$153,646	101 LISBON	\$126,625	136 CANTERBURY	\$100,790		
32 CANAAN	\$213,850	67 ROCKY HILL	\$152,189	102 EASTFORD	\$126,047	137 THOMASTON	\$100,433		
33 FARMINGTON	\$208,413	68 BETHANY	\$151,991	103 GROTON	\$125,777	138 PUTNAM	\$98,015		
34 ORANGE	\$201,609	69 WINDSOR LOCKS	\$151,580	104 LEBANON	\$124,656	139 WINCHESTER	\$96,400		
35 GUILFORD	\$200,984	70 NEW MILFORD	\$151,405	105 EAST HAMPTON	\$124,453	140 MANCHESTER	\$95,795		

<b>Average:</b>	<b>\$150,956</b>
<b>Median:</b>	<b>\$135,943</b>

**SECTION D**

**INDIVIDUAL TOWN DATA**



## TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

**ANDOVER**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,248	3,252	3,262	3,272	3,273
School Enrollment (State Education Dept.)	460	502	536	569	589
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.5%	4.8%	5.8%	6.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.3%	0.1%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$371,631,557	\$360,162,930	\$379,287,784	\$359,165,307	\$369,373,776
Equalized Mill Rate	22.00	22.55	21.22	22.24	21.61
Net Grand List	\$265,663,230	\$263,133,905	\$260,819,765	\$258,994,445	\$258,506,273
Mill Rate - All taxable property / Motor Vehicle (if different)	30.72	30.72	30.72	30.77	30.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,177,622	\$8,122,124	\$8,047,795	\$7,989,074	\$7,980,881
Current Year Collection %	98.9%	98.5%	98.9%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.0%	98.5%	98.1%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,225,403	\$8,158,369	\$7,940,342	\$7,874,644	\$7,845,981
Intergovernmental Revenues	\$3,014,406	\$2,961,909	\$3,019,532	\$2,979,697	\$2,930,349
Total Revenues	\$11,317,869	\$11,215,238	\$11,041,322	\$10,928,616	\$10,927,830
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,317,869</b>	<b>\$11,215,238</b>	<b>\$11,054,902</b>	<b>\$11,082,185</b>	<b>\$10,927,830</b>
Education Expenditures	\$8,901,547	\$8,780,455	\$8,576,809	\$8,800,679	\$8,562,868
Operating Expenditures	\$2,082,034	\$1,994,668	\$2,077,800	\$2,209,479	\$1,969,196
Total Expenditures	\$10,983,581	\$10,775,123	\$10,654,609	\$11,010,158	\$10,532,064
Total Transfers Out To Other Funds	\$865,702	\$187,284	\$90,450	\$74,603	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,849,283</b>	<b>\$10,962,407</b>	<b>\$10,745,059</b>	<b>\$11,084,761</b>	<b>\$10,532,064</b>
<b>Net Change In Fund Balance</b>	<b>(\$531,414)</b>	<b>\$252,831</b>	<b>\$309,843</b>	<b>(\$2,576)</b>	<b>\$395,766</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$10,114	\$7,939	\$11,343
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$30,245	\$0	\$0	\$0
Assigned	\$267,546	\$906,080	\$59,600	\$0	\$147,430
Unassigned	\$2,186,823	\$2,049,458	\$2,663,238	\$2,415,170	\$2,266,912
<b>Total Fund Balance (Deficit)</b>	<b>\$2,454,369</b>	<b>\$2,985,783</b>	<b>\$2,732,952</b>	<b>\$2,423,109</b>	<b>\$2,425,685</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,659,340	\$3,009,004	\$3,435,910	\$3,903,870	\$4,302,092
Annual Debt Service	\$146,522	\$150,549	\$154,509	\$158,379	\$129,060

**ANSONIA**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	18,813	18,732	18,854	18,959	19,020
School Enrollment (State Education Dept.)	2,563	2,524	2,585	2,529	2,629
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.5%	6.8%	7.8%	8.8%	10.1%
TFA Recipients (Oct./May FY Average As a % of Population)	1.0%	1.4%	1.7%	1.5%	1.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,376,772,795	\$1,312,183,325	\$1,346,104,648	\$1,276,588,989	\$1,356,816,401
Equalized Mill Rate	24.46	25.62	25.73	27.52	23.93
Net Grand List	\$897,566,947	\$894,098,985	\$892,497,451	\$892,673,611	\$1,174,493,645
Mill Rate - All taxable property / Motor Vehicle (if different)	37.32 / 37.00	37.52	38.61	39.34	27.65
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,671,714	\$33,615,325	\$34,636,255	\$35,133,842	\$32,474,853
Current Year Collection %	97.7%	96.7%	96.6%	95.9%	96.3%
Total Taxes Collected as a % of Total Outstanding	93.1%	92.6%	93.5%	90.9%	91.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,351,603	\$32,497,383	\$34,134,309	\$34,270,829	\$32,175,591
Intergovernmental Revenues	\$29,855,052	\$29,372,130	\$27,853,347	\$28,229,568	\$29,957,368
Total Revenues	\$67,052,389	\$65,625,346	\$66,599,366	\$67,160,046	\$65,567,716
Total Transfers In From Other Funds	\$1,774,950	\$0	\$1,148,272	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$73,919,567</b>	<b>\$65,625,346</b>	<b>\$67,747,638</b>	<b>\$67,160,046</b>	<b>\$65,567,716</b>
Education Expenditures	\$42,748,391	\$38,507,977	\$37,029,834	\$35,784,832	\$34,124,712
Operating Expenditures	\$25,977,497	\$29,307,817	\$26,580,667	\$28,081,614	\$31,419,424
Total Expenditures	\$68,725,888	\$67,815,794	\$63,610,501	\$63,866,446	\$65,544,136
Total Transfers Out To Other Funds	\$6,910,064	\$169,586	\$0	\$275,000	\$50,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$75,635,952</b>	<b>\$67,985,380</b>	<b>\$63,610,501</b>	<b>\$64,141,446</b>	<b>\$65,594,136</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,716,385)</b>	<b>(\$2,360,034)</b>	<b>\$4,137,137</b>	<b>\$3,018,600</b>	<b>(\$26,420)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$5,843,804	\$3,804,440	\$2,714,034	\$2,219,132	\$1,301,476
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,968,479	\$9,724,228	\$13,174,667	\$9,532,434	\$7,431,490
<b>Total Fund Balance (Deficit)</b>	<b>\$11,812,283</b>	<b>\$13,528,668</b>	<b>\$15,888,701</b>	<b>\$11,751,566</b>	<b>\$8,732,966</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$8,796,580	\$6,549,611	\$8,749,598	\$11,887,495	\$15,075,232
Annual Debt Service	\$7,793,764	\$8,199,236	\$7,868,338	\$8,787,631	\$9,109,490

**ASHFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,244	4,236	4,251	4,259	4,281
School Enrollment (State Education Dept.)	552	563	598	616	643
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.4%	4.8%	4.8%	5.6%	7.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.3%	0.4%	0.8%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$442,599,628	\$420,881,941	\$406,706,663	\$403,533,699	\$421,452,029
Equalized Mill Rate	21.94	23.48	23.58	23.30	21.83
Net Grand List	\$298,676,523	\$297,466,704	\$296,251,889	\$295,376,144	\$294,930,180
Mill Rate - All taxable property / Motor Vehicle (if different)	32.37 / 32.00	32.96	32.16	31.65	31.05
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,712,372	\$9,881,076	\$9,591,686	\$9,402,777	\$9,201,569
Current Year Collection %	98.3%	98.2%	97.9%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.9%	93.4%	93.1%	93.8%	93.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,717,373	\$9,949,890	\$9,572,093	\$9,504,537	\$9,247,248
Intergovernmental Revenues	\$4,901,008	\$4,985,298	\$5,028,901	\$5,109,447	\$4,953,913
Total Revenues	\$15,069,560	\$15,379,831	\$15,007,838	\$14,993,735	\$14,608,189
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,069,560</b>	<b>\$15,379,831</b>	<b>\$15,033,774</b>	<b>\$14,993,735</b>	<b>\$17,398,292</b>
Education Expenditures	\$11,473,072	\$11,825,590	\$11,771,983	\$11,758,559	\$11,250,309
Operating Expenditures	\$3,145,028	\$3,084,691	\$2,932,783	\$2,699,005	\$3,385,353
Total Expenditures	\$14,618,100	\$14,910,281	\$14,704,766	\$14,457,564	\$14,635,662
Total Transfers Out To Other Funds	\$194,026	\$363,908	\$638,452	\$759,951	\$241,578
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,812,126</b>	<b>\$15,274,189</b>	<b>\$15,343,218</b>	<b>\$15,217,515</b>	<b>\$16,961,049</b>
<b>Net Change In Fund Balance</b>	<b>\$257,434</b>	<b>\$105,642</b>	<b>(\$309,444)</b>	<b>(\$223,780)</b>	<b>\$437,243</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$145	\$5,709
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$64,571	\$15,062	\$17,116	\$22,783	\$26,474
Assigned	\$59,224	\$108,809	\$83,667	\$102,883	\$205,062
Unassigned	\$1,965,821	\$1,708,311	\$1,625,757	\$1,910,173	\$2,022,519
<b>Total Fund Balance (Deficit)</b>	<b>\$2,089,616</b>	<b>\$1,832,182</b>	<b>\$1,726,540</b>	<b>\$2,035,984</b>	<b>\$2,259,764</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,422,513	\$3,151,608	\$3,791,250	\$4,034,168	\$4,775,407
Annual Debt Service	\$424,697	\$445,290	\$412,442	\$306,386	\$952,942

AVON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	18,352	18,364	18,414	18,421	18,386
School Enrollment (State Education Dept.)	3,311	3,292	3,326	3,421	3,472
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.3%	3.5%	3.7%	4.5%	5.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,687,550,800	\$3,738,989,796	\$3,656,295,571	\$3,603,844,068	\$3,573,844,477
Equalized Mill Rate	20.87	19.94	19.87	19.75	19.22
Net Grand List	\$2,592,702,830	\$2,577,798,250	\$2,559,080,530	\$2,688,826,620	\$2,668,106,790
Mill Rate - All taxable property / Motor Vehicle (if different)	29.52	28.80	28.32	26.32	25.65
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,941,666	\$74,537,630	\$72,652,069	\$71,181,158	\$68,686,698
Current Year Collection %	99.7%	99.7%	99.7%	99.8%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.5%	99.7%	99.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$77,085,268	\$74,777,579	\$72,702,548	\$71,328,459	\$68,836,758
Intergovernmental Revenues	\$14,481,234	\$9,949,386	\$9,442,455	\$10,344,758	\$8,450,231
Total Revenues	\$94,230,964	\$87,685,177	\$85,264,641	\$84,909,300	\$80,754,044
Total Transfers In From Other Funds	\$623,759	\$340,000	\$39,308	\$2,156	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$95,103,472</b>	<b>\$88,325,083</b>	<b>\$85,459,812</b>	<b>\$85,265,657</b>	<b>\$80,754,044</b>
Education Expenditures	\$65,760,599	\$59,484,885	\$58,148,061	\$56,632,683	\$53,396,764
Operating Expenditures	\$26,209,357	\$25,598,215	\$25,093,803	\$24,381,445	\$24,260,848
Total Expenditures	\$91,969,956	\$85,083,100	\$83,241,864	\$81,014,128	\$77,657,612
Total Transfers Out To Other Funds	\$2,831,228	\$3,487,203	\$3,993,997	\$2,101,685	\$1,508,499
<b>Total Expenditures and Other Financing Uses</b>	<b>\$94,801,184</b>	<b>\$88,570,303</b>	<b>\$87,235,861</b>	<b>\$83,115,813</b>	<b>\$79,166,111</b>
<b>Net Change In Fund Balance</b>	<b>\$302,288</b>	<b>(\$245,220)</b>	<b>(\$1,776,049)</b>	<b>\$2,149,844</b>	<b>\$1,587,933</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,077	\$11,398	\$27,237	\$5,157	\$7,406
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,116,988	\$2,326,985	\$3,050,722	\$4,164,774	\$2,664,114
Unassigned	\$8,954,322	\$8,443,716	\$8,003,009	\$8,687,086	\$8,035,653
<b>Total Fund Balance (Deficit)</b>	<b>\$11,084,387</b>	<b>\$10,782,099</b>	<b>\$11,080,968</b>	<b>\$12,857,017</b>	<b>\$10,707,173</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$22,512,088	\$24,788,279	\$27,867,484	\$30,640,043	\$33,305,000
Annual Debt Service	\$3,029,750	\$3,699,813	\$3,647,488	\$3,858,788	\$4,437,321

**BARKHAMSTED**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,651	3,664	3,685	3,705	3,745
School Enrollment (State Education Dept.)	528	565	585	602	649
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	4.5%	4.9%	5.4%	6.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$502,811,081	\$494,116,946	\$484,551,017	\$485,270,508	\$505,822,210
Equalized Mill Rate	19.71	19.31	19.27	18.81	17.39
Net Grand List	\$347,111,840	\$341,699,965	\$339,083,712	\$374,882,562	\$374,141,996
Mill Rate - All taxable property / Motor Vehicle (if different)	28.36	27.72	27.37	24.26	23.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,909,477	\$9,543,351	\$9,335,667	\$9,127,518	\$8,797,618
Current Year Collection %	97.6%	97.3%	97.5%	97.5%	97.4%
Total Taxes Collected as a % of Total Outstanding	91.7%	91.8%	92.6%	92.9%	93.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,903,442	\$9,496,126	\$9,377,549	\$9,101,908	\$8,770,258
Intergovernmental Revenues	\$2,429,469	\$2,190,046	\$2,206,661	\$2,207,868	\$2,215,545
Total Revenues	\$12,546,786	\$11,858,453	\$11,781,212	\$11,435,286	\$11,122,940
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,546,786</b>	<b>\$11,858,453</b>	<b>\$11,781,212</b>	<b>\$11,435,286</b>	<b>\$11,122,940</b>
Education Expenditures	\$9,992,374	\$9,502,969	\$9,432,399	\$9,363,120	\$8,852,107
Operating Expenditures	\$2,371,891	\$2,261,714	\$2,158,584	\$2,066,032	\$2,022,777
Total Expenditures	\$12,364,265	\$11,764,683	\$11,590,983	\$11,429,152	\$10,874,884
Total Transfers Out To Other Funds	\$76,100	\$267,420	\$212,300	\$18,500	\$20,471
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,440,365</b>	<b>\$12,032,103</b>	<b>\$11,803,283</b>	<b>\$11,447,652</b>	<b>\$10,895,355</b>
<b>Net Change In Fund Balance</b>	<b>\$106,421</b>	<b>(\$173,650)</b>	<b>(\$22,071)</b>	<b>(\$12,366)</b>	<b>\$227,585</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$245,000	\$200,000	\$255,000	\$237,300	\$133,313
Unassigned	\$1,337,112	\$1,275,691	\$1,394,341	\$1,434,112	\$1,550,465
<b>Total Fund Balance (Deficit)</b>	<b>\$1,582,112</b>	<b>\$1,475,691</b>	<b>\$1,649,341</b>	<b>\$1,671,412</b>	<b>\$1,683,778</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,973,376	\$3,712,978	\$4,496,263	\$2,946,192	\$3,176,607
Annual Debt Service	\$712,300	\$673,337	\$127,500	\$129,900	\$127,150

**BEACON FALLS**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	6,168	6,095	6,081	6,055	6,052
School Enrollment (State Education Dept.)	875	900	934	940	954
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	5.0%	5.4%	6.8%	7.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.4%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$675,139,685	\$652,767,965	\$629,447,447	\$641,059,735	\$675,570,669
Equalized Mill Rate	23.84	24.48	24.40	23.37	21.55
Net Grand List	\$489,510,636	\$479,221,588	\$475,004,584	\$472,457,962	\$471,512,634
Mill Rate - All taxable property / Motor Vehicle (if different)	32.90 / 32.00	33.40	32.50	31.90	31.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,098,619	\$15,980,394	\$15,358,614	\$14,984,636	\$14,555,631
Current Year Collection %	98.3%	97.4%	97.2%	97.4%	97.0%
Total Taxes Collected as a % of Total Outstanding	95.1%	93.5%	93.2%	92.0%	91.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,512,580	\$16,038,809	\$15,752,349	\$15,270,452	\$14,623,812
Intergovernmental Revenues	\$4,584,028	\$4,586,087	\$4,574,430	\$4,717,436	\$4,478,464
Total Revenues	\$22,476,497	\$21,493,710	\$20,924,327	\$20,537,046	\$19,728,537
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$22,610,436</b>	<b>\$21,520,494</b>	<b>\$21,043,297</b>	<b>\$22,935,542</b>	<b>\$20,657,690</b>
Education Expenditures	\$14,820,178	\$14,820,178	\$14,614,288	\$13,978,646	\$13,516,055
Operating Expenditures	\$6,122,527	\$5,917,726	\$6,223,006	\$5,619,315	\$5,727,279
Total Expenditures	\$20,942,705	\$20,737,904	\$20,837,294	\$19,597,961	\$19,243,334
Total Transfers Out To Other Funds	\$1,278,894	\$272,746	\$945,620	\$50,311	\$161,689
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,221,599</b>	<b>\$21,010,650</b>	<b>\$21,782,914</b>	<b>\$21,948,186</b>	<b>\$19,405,023</b>
<b>Net Change In Fund Balance</b>	<b>\$388,837</b>	<b>\$509,844</b>	<b>(\$739,617)</b>	<b>\$987,356</b>	<b>\$1,252,667</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$11,405	\$30,085	\$26,947	\$24,157	\$24,157
Restricted	\$24,157	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$17,083	\$0	\$0
Assigned	\$318,387	\$166,290	\$0	\$0	\$0
Unassigned	\$2,941,857	\$2,710,594	\$2,353,095	\$3,112,585	\$2,125,229
<b>Total Fund Balance (Deficit)</b>	<b>\$3,295,806</b>	<b>\$2,906,969</b>	<b>\$2,397,125</b>	<b>\$3,136,742</b>	<b>\$2,149,386</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$20,954,190	\$21,527,428	\$18,303,642	\$16,839,325	\$11,355,586
Annual Debt Service	\$624,881	\$580,323	\$613,546	\$251,224	\$397,413

**BERLIN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	20,505	20,499	20,560	20,610	20,590
School Enrollment (State Education Dept.)	2,870	2,938	3,024	3,063	3,051
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.2%	4.8%	5.5%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.3%	0.4%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,282,737,376	\$3,116,476,402	\$3,189,552,820	\$3,080,343,787	\$3,087,503,864
Equalized Mill Rate	20.74	21.34	19.93	20.13	19.21
Net Grand List	\$2,194,716,070	\$2,177,154,828	\$2,186,129,483	\$2,155,657,751	\$2,351,626,782
Mill Rate - All taxable property / Motor Vehicle (if different)	30.81	30.35	28.92	28.77	25.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$68,069,358	\$66,490,030	\$63,580,282	\$61,995,090	\$59,323,912
Current Year Collection %	98.8%	98.9%	98.9%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.8%	97.2%	97.3%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$68,126,071	\$66,691,876	\$63,867,121	\$62,265,408	\$59,750,689
Intergovernmental Revenues	\$17,531,502	\$13,312,658	\$12,386,029	\$13,429,655	\$12,927,657
Total Revenues	\$90,092,780	\$84,424,801	\$80,300,240	\$79,841,221	\$77,058,458
Total Transfers In From Other Funds	\$6,800	\$69,610	\$272,540	\$73,544	\$103,959
<b>Total Revenues and Other Financing Sources</b>	<b>\$90,264,787</b>	<b>\$97,736,654</b>	<b>\$81,015,395</b>	<b>\$80,184,450</b>	<b>\$77,492,817</b>
Education Expenditures	\$54,263,656	\$49,476,881	\$47,885,291	\$48,175,177	\$46,108,451
Operating Expenditures	\$34,348,815	\$33,535,145	\$32,699,803	\$30,819,870	\$28,853,965
Total Expenditures	\$88,612,471	\$83,012,026	\$80,585,094	\$78,995,047	\$74,962,416
Total Transfers Out To Other Funds	\$1,212,259	\$926,296	\$990,900	\$1,277,311	\$1,037,137
<b>Total Expenditures and Other Financing Uses</b>	<b>\$89,824,730</b>	<b>\$96,023,831</b>	<b>\$81,575,994</b>	<b>\$80,272,358</b>	<b>\$75,999,553</b>
<b>Net Change In Fund Balance</b>	<b>\$440,057</b>	<b>\$1,712,823</b>	<b>(\$560,599)</b>	<b>(\$87,908)</b>	<b>\$1,493,264</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$577,833	\$398,567	\$327,968	\$328,093	\$289,973
Assigned	\$2,638,395	\$2,300,000	\$1,800,000	\$2,600,000	\$1,800,000
Unassigned	\$11,079,427	\$11,157,031	\$10,014,792	\$9,775,266	\$10,701,294
<b>Total Fund Balance (Deficit)</b>	<b>\$14,295,655</b>	<b>\$13,855,598</b>	<b>\$12,142,760</b>	<b>\$12,703,359</b>	<b>\$12,791,267</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$83,879,306	\$83,924,544	\$61,352,429	\$49,918,168	\$34,477,141
Annual Debt Service	\$7,601,990	\$6,203,033	\$4,297,391	\$4,316,876	\$2,941,589



BETHANY

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,497	5,488	5,510	5,531	5,540
School Enrollment (State Education Dept.)	793	841	885	914	944
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.0%	4.4%	5.8%	6.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$835,493,141	\$830,045,629	\$784,906,293	\$815,132,209	\$820,596,492
Equalized Mill Rate	23.66	23.38	23.85	22.59	21.60
Net Grand List	\$553,020,998	\$551,306,171	\$549,236,405	\$620,166,763	\$619,479,650
Mill Rate - All taxable property / Motor Vehicle (if different)	35.50	35.04	33.90	29.60	28.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,765,740	\$19,406,173	\$18,720,483	\$18,412,298	\$17,724,295
Current Year Collection %	99.2%	98.8%	98.6%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.0%	97.7%	97.8%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,831,052	\$19,523,218	\$18,709,655	\$18,347,495	\$17,861,301
Intergovernmental Revenues	\$3,900,285	\$3,424,720	\$3,301,310	\$3,467,034	\$3,437,582
Total Revenues	\$24,765,303	\$24,113,267	\$22,899,209	\$22,710,966	\$22,060,185
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$24,765,303</b>	<b>\$24,113,267</b>	<b>\$22,899,209</b>	<b>\$22,710,966</b>	<b>\$22,060,185</b>
Education Expenditures	\$17,059,134	\$16,698,230	\$16,405,008	\$15,923,151	\$15,599,595
Operating Expenditures	\$6,425,659	\$6,535,304	\$6,210,255	\$5,970,526	\$5,522,645
Total Expenditures	\$23,484,793	\$23,233,534	\$22,615,263	\$21,893,677	\$21,122,240
Total Transfers Out To Other Funds	\$391,512	\$467,000	\$1,014,691	\$638,328	\$539,796
<b>Total Expenditures and Other Financing Uses</b>	<b>\$23,876,305</b>	<b>\$23,700,534</b>	<b>\$23,629,954</b>	<b>\$22,532,005</b>	<b>\$21,662,036</b>
<b>Net Change In Fund Balance</b>	<b>\$888,998</b>	<b>\$412,733</b>	<b>(\$730,745)</b>	<b>\$178,961</b>	<b>\$398,149</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$62,753	\$51,667	\$33,453	\$13,966	\$51,393
Restricted	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$342,927	\$0	\$255,000	\$340,000	\$300,000
Unassigned	\$3,728,534	\$3,193,549	\$2,544,030	\$3,209,262	\$3,032,874
<b>Total Fund Balance (Deficit)</b>	<b>\$4,137,514</b>	<b>\$3,248,516</b>	<b>\$2,835,783</b>	<b>\$3,566,528</b>	<b>\$3,387,567</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$11,912,009	\$10,803,627	\$12,321,602	\$13,753,560	\$15,550,217
Annual Debt Service	\$738,911	\$1,047,607	\$1,157,072	\$1,179,707	\$1,176,287

BETHEL

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	19,802	19,627	19,529	19,372	19,264
School Enrollment (State Education Dept.)	2,970	2,930	2,880	2,946	2,962
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.3%	4.6%	5.4%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.1%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,795,820,302	\$2,824,194,298	\$2,732,007,325	\$2,646,524,193	\$2,654,603,288
Equalized Mill Rate	22.01	21.51	21.87	21.96	21.12
Net Grand List	\$1,917,648,980	\$1,890,122,000	\$1,864,792,390	\$1,852,145,585	\$2,340,464,670
Mill Rate - All taxable property / Motor Vehicle (if different)	32.17 / 32.00	32.18	32.11	31.50	24.07
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$61,545,662	\$60,745,636	\$59,743,962	\$58,116,179	\$56,056,266
Current Year Collection %	99.0%	98.8%	98.7%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.2%	98.4%	98.5%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$61,948,866	\$61,102,747	\$59,900,954	\$58,682,339	\$56,319,319
Intergovernmental Revenues	\$17,841,944	\$13,962,715	\$13,385,789	\$14,565,184	\$13,396,122
Total Revenues	\$81,877,751	\$76,575,748	\$74,469,096	\$74,729,636	\$70,858,954
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$81,877,751</b>	<b>\$76,575,748</b>	<b>\$74,469,096</b>	<b>\$74,737,636</b>	<b>\$70,858,954</b>
Education Expenditures	\$52,383,015	\$48,105,825	\$46,517,348	\$46,384,500	\$44,246,629
Operating Expenditures	\$26,051,288	\$24,810,383	\$25,004,722	\$24,760,251	\$24,153,540
Total Expenditures	\$78,434,303	\$72,916,208	\$71,522,070	\$71,144,751	\$68,400,169
Total Transfers Out To Other Funds	\$1,200,000	\$1,680,000	\$1,174,866	\$890,529	\$655,730
<b>Total Expenditures and Other Financing Uses</b>	<b>\$79,634,303</b>	<b>\$74,596,208</b>	<b>\$72,696,936</b>	<b>\$72,035,280</b>	<b>\$69,055,899</b>
<b>Net Change In Fund Balance</b>	<b>\$2,243,448</b>	<b>\$1,979,540</b>	<b>\$1,772,160</b>	<b>\$2,702,356</b>	<b>\$1,803,055</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$30,185	\$633,029	\$34,792	\$132,117	\$120,887
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$576,092	\$380,807	\$264,119	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$18,126,550	\$16,549,611	\$15,284,996	\$13,590,892	\$10,899,766
<b>Total Fund Balance (Deficit)</b>	<b>\$18,732,827</b>	<b>\$17,563,447</b>	<b>\$15,583,907</b>	<b>\$13,723,009</b>	<b>\$11,020,653</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$26,367,177	\$29,018,981	\$26,677,904	\$28,878,941	\$30,309,208
Annual Debt Service	\$2,887,040	\$2,968,586	\$2,675,464	\$3,373,128	\$3,660,464

BETHLEHEM

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,439	3,447	3,473	3,501	3,553
School Enrollment (State Education Dept.)	341	353	383	404	428
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.0%	5.2%	5.2%	6.4%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$489,510,704	\$518,047,233	\$520,535,507	\$531,735,907	\$490,788,175
Equalized Mill Rate	17.73	16.27	15.69	15.63	16.88
Net Grand List	\$369,816,439	\$367,532,967	\$364,205,855	\$407,011,169	\$405,598,145
Mill Rate - All taxable property / Motor Vehicle (if different)	23.41	22.96	22.47	20.50	20.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,676,843	\$8,428,522	\$8,164,913	\$8,310,051	\$8,284,463
Current Year Collection %	98.4%	98.1%	97.6%	97.4%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.9%	94.1%	92.9%	93.8%	94.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,850,080	\$8,555,685	\$8,246,446	\$8,356,242	\$8,392,776
Intergovernmental Revenues	\$1,634,796	\$1,609,445	\$1,721,757	\$1,667,107	\$1,734,028
Total Revenues	\$10,832,743	\$10,398,136	\$10,203,582	\$10,283,754	\$10,319,687
Total Transfers In From Other Funds	\$4,000	\$405,000	\$0	\$105,625	\$24,722
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,836,743</b>	<b>\$10,803,136</b>	<b>\$10,203,582</b>	<b>\$10,389,379</b>	<b>\$10,344,409</b>
Education Expenditures	\$7,155,551	\$7,187,029	\$6,946,134	\$7,017,668	\$6,784,789
Operating Expenditures	\$2,419,114	\$2,414,137	\$2,493,981	\$2,375,082	\$2,402,183
Total Expenditures	\$9,574,665	\$9,601,166	\$9,440,115	\$9,392,750	\$9,186,972
Total Transfers Out To Other Funds	\$1,137,195	\$1,063,132	\$917,345	\$922,036	\$834,231
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,711,860</b>	<b>\$10,664,298</b>	<b>\$10,357,460</b>	<b>\$10,314,786</b>	<b>\$10,021,203</b>
<b>Net Change In Fund Balance</b>	<b>\$124,883</b>	<b>\$138,838</b>	<b>(\$153,878)</b>	<b>\$74,593</b>	<b>\$323,206</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$823,607	\$0	\$0	\$0	\$0
Committed	\$400,000	\$300,000	\$0	\$0	\$0
Assigned	\$0	\$0	\$250,000	\$250,000	\$300,000
Unassigned	\$1,397,328	\$1,465,896	\$1,377,058	\$1,530,936	\$1,406,343
<b>Total Fund Balance (Deficit)</b>	<b>\$2,620,935</b>	<b>\$1,765,896</b>	<b>\$1,627,058</b>	<b>\$1,780,936</b>	<b>\$1,706,343</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$7,155,551	\$0	\$67,146	\$223,596	\$474,320
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**BLOOMFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	21,406	20,642	20,749	20,819	20,673
School Enrollment (State Education Dept.)	2,309	2,238	2,244	2,187	2,261
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.3%	5.5%	6.2%	6.9%	8.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.8%	1.0%	1.0%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,020,013,610	\$2,906,211,229	\$2,837,611,566	\$2,802,966,115	\$2,595,430,274
Equalized Mill Rate	24.72	25.17	25.46	25.36	26.42
Net Grand List	\$2,038,141,920	\$2,033,984,990	\$2,067,157,242	\$2,031,708,687	\$1,980,601,704
Mill Rate - All taxable property / Motor Vehicle (if different)	36.65	36.00	34.84	34.85	34.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$74,666,544	\$73,160,192	\$72,246,279	\$71,075,964	\$68,561,240
Current Year Collection %	98.6%	98.7%	98.6%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.0%	97.7%	97.7%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$74,698,743	\$73,563,398	\$72,644,940	\$71,679,525	\$68,752,328
Intergovernmental Revenues	\$14,366,350	\$11,091,620	\$10,539,585	\$11,640,999	\$14,348,379
Total Revenues	\$92,637,988	\$89,140,280	\$85,119,505	\$85,402,840	\$85,085,106
Total Transfers In From Other Funds	\$125,000	\$100,000	\$125,000	\$50,000	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$102,703,663</b>	<b>\$89,240,280</b>	<b>\$85,413,092</b>	<b>\$85,452,840</b>	<b>\$96,470,947</b>
Education Expenditures	\$47,763,637	\$43,740,001	\$42,712,016	\$42,708,097	\$40,980,883
Operating Expenditures	\$42,375,733	\$42,093,656	\$41,111,724	\$39,127,389	\$37,716,257
Total Expenditures	\$90,139,370	\$85,833,657	\$83,823,740	\$81,835,486	\$78,697,140
Total Transfers Out To Other Funds	\$1,346,360	\$2,419,246	\$2,631,577	\$2,850,000	\$2,083,237
<b>Total Expenditures and Other Financing Uses</b>	<b>\$101,300,869</b>	<b>\$88,252,903</b>	<b>\$86,455,317</b>	<b>\$84,685,486</b>	<b>\$92,116,750</b>
<b>Net Change In Fund Balance</b>	<b>\$1,402,794</b>	<b>\$987,377</b>	<b>(\$1,042,225)</b>	<b>\$767,354</b>	<b>\$4,354,197</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$104,250	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$712,937
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,064,444	\$1,551,424	\$2,054,536	\$2,315,312	\$2,122,990
Unassigned	\$17,385,212	\$16,599,688	\$15,109,199	\$15,890,648	\$14,602,679
<b>Total Fund Balance (Deficit)</b>	<b>\$19,553,906</b>	<b>\$18,151,112</b>	<b>\$17,163,735</b>	<b>\$18,205,960</b>	<b>\$17,438,606</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$48,787,250	\$53,085,250	\$57,265,250	\$55,625,000	\$59,355,261
Annual Debt Service	\$6,205,214	\$6,198,138	\$6,087,159	\$5,955,928	\$6,509,608

**BOLTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,916	4,930	4,947	4,952	4,948
School Enrollment (State Education Dept.)	753	759	779	803	815
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	3.8%	4.2%	4.5%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.4%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$623,371,566	\$615,311,148	\$610,929,036	\$614,405,621	\$596,743,013
Equalized Mill Rate	25.98	25.72	24.79	24.28	24.02
Net Grand List	\$429,848,968	\$428,519,803	\$427,447,825	\$480,891,802	\$479,708,927
Mill Rate - All taxable property / Motor Vehicle (if different)	37.50 / 37.00	36.77	35.34	30.96	29.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,198,307	\$15,823,160	\$15,144,307	\$14,920,330	\$14,331,829
Current Year Collection %	98.9%	98.9%	99.3%	99.2%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.7%	99.0%	99.0%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,171,601	\$15,817,931	\$15,240,614	\$15,003,849	\$14,573,921
Intergovernmental Revenues	\$4,873,927	\$4,897,507	\$4,981,416	\$4,830,217	\$4,855,814
Total Revenues	\$21,722,157	\$21,353,960	\$20,759,488	\$20,429,001	\$20,066,210
Total Transfers In From Other Funds	\$12,041	\$0	\$46,041	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$21,734,198</b>	<b>\$21,353,960</b>	<b>\$20,956,352</b>	<b>\$20,429,001</b>	<b>\$20,066,210</b>
Education Expenditures	\$14,999,683	\$14,696,498	\$14,768,355	\$14,500,226	\$14,080,200
Operating Expenditures	\$6,064,202	\$5,714,206	\$5,624,787	\$5,267,716	\$5,243,532
Total Expenditures	\$21,063,885	\$20,410,704	\$20,393,142	\$19,767,942	\$19,323,732
Total Transfers Out To Other Funds	\$470,685	\$471,185	\$484,695	\$526,770	\$532,225
<b>Total Expenditures and Other Financing Uses</b>	<b>\$21,534,570</b>	<b>\$20,881,889</b>	<b>\$20,877,837</b>	<b>\$20,294,712</b>	<b>\$19,855,957</b>
<b>Net Change In Fund Balance</b>	<b>\$199,628</b>	<b>\$472,071</b>	<b>\$78,515</b>	<b>\$134,289</b>	<b>\$210,253</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$107,500	\$0	\$32,747	\$1,320
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$58,247	\$30,000	\$0	\$0	\$0
Assigned	\$1,481,490	\$1,387,152	\$1,335,428	\$1,336,506	\$1,233,967
Unassigned	\$1,566,089	\$1,381,546	\$1,098,699	\$986,359	\$986,036
<b>Total Fund Balance (Deficit)</b>	<b>\$3,105,826</b>	<b>\$2,906,198</b>	<b>\$2,434,127</b>	<b>\$2,355,612</b>	<b>\$2,221,323</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$11,941,911	\$11,296,259	\$12,152,322	\$12,839,672	\$13,648,775
Annual Debt Service	\$1,160,439	\$1,169,514	\$1,178,289	\$1,202,214	\$1,278,076

**BOZRAH**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,563	2,578	2,603	2,622	2,639
School Enrollment (State Education Dept.)	312	308	314	345	343
Bond Rating (Moody's, as of July 1)					A1
Unemployment (Annual Average)	4.2%	4.6%	5.4%	6.5%	7.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$335,663,370	\$299,941,184	\$287,469,867	\$308,291,157	\$314,565,082
Equalized Mill Rate	18.19	19.91	20.34	18.39	17.33
Net Grand List	\$220,302,064	\$220,073,977	\$218,581,611	\$215,585,700	\$244,343,654
Mill Rate - All taxable property / Motor Vehicle (if different)	27.50	27.00	26.75	26.25	22.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,107,199	\$5,970,977	\$5,845,793	\$5,669,902	\$5,452,163
Current Year Collection %	98.3%	97.9%	97.4%	97.6%	97.4%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.2%	93.1%	93.6%	93.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,134,712	\$6,034,430	\$5,905,444	\$5,684,257	\$5,417,756
Intergovernmental Revenues	\$2,321,690	\$2,217,063	\$2,091,938	\$2,368,562	\$2,082,116
Total Revenues	\$8,810,003	\$8,519,509	\$8,195,143	\$8,235,484	\$7,665,514
Total Transfers In From Other Funds	\$0	\$0	\$0	\$126	\$25,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,810,003</b>	<b>\$8,519,509</b>	<b>\$8,195,143</b>	<b>\$8,235,610</b>	<b>\$7,690,514</b>
Education Expenditures	\$6,214,651	\$5,925,910	\$5,857,043	\$5,831,304	\$5,670,995
Operating Expenditures	\$2,421,600	\$2,254,270	\$2,439,285	\$2,269,878	\$2,268,447
Total Expenditures	\$8,636,251	\$8,180,180	\$8,296,328	\$8,101,182	\$7,939,442
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,636,251</b>	<b>\$8,180,180</b>	<b>\$8,296,328</b>	<b>\$8,101,182</b>	<b>\$7,939,442</b>
<b>Net Change In Fund Balance</b>	<b>\$173,752</b>	<b>\$339,329</b>	<b>(\$101,185)</b>	<b>\$134,428</b>	<b>(\$248,928)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$200
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$117,569	\$0	\$0	\$0	\$0
Unassigned	\$707,127	\$650,944	\$311,615	\$412,800	\$278,172
<b>Total Fund Balance (Deficit)</b>	<b>\$824,696</b>	<b>\$650,944</b>	<b>\$311,615</b>	<b>\$412,800</b>	<b>\$278,372</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,560,000	\$2,918,689	\$3,282,991	\$3,644,916	\$4,004,083
Annual Debt Service	\$472,559	\$493,360	\$506,240	\$519,120	\$537,105

**BRANFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	28,111	28,028	28,145	28,225	27,988
School Enrollment (State Education Dept.)	3,033	3,122	3,183	3,316	3,354
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.2%	4.6%	5.3%	6.0%	7.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.4%	0.3%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,185,659,055	\$4,981,495,540	\$4,973,991,562	\$5,030,865,923	\$4,905,862,518
Equalized Mill Rate	18.63	18.94	18.60	17.77	17.67
Net Grand List	\$3,505,790,076	\$3,485,684,401	\$3,511,071,799	\$3,486,675,562	\$3,466,384,192
Mill Rate - All taxable property / Motor Vehicle (if different)	27.41	26.93	26.24	25.59	24.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$96,604,655	\$94,341,895	\$92,508,065	\$89,402,779	\$86,677,790
Current Year Collection %	98.3%	98.5%	98.5%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.3%	96.5%	96.4%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$96,604,984	\$94,484,140	\$93,137,810	\$89,374,443	\$87,473,879
Intergovernmental Revenues	\$13,980,773	\$8,854,178	\$8,421,875	\$10,244,386	\$9,900,481
Total Revenues	\$116,323,999	\$108,909,565	\$106,885,659	\$105,095,586	\$103,895,497
Total Transfers In From Other Funds	\$751,714	\$597,452	\$524,481	\$483,822	\$482,264
<b>Total Revenues and Other Financing Sources</b>	<b>\$117,075,713</b>	<b>\$109,507,017</b>	<b>\$129,503,403</b>	<b>\$105,579,408</b>	<b>\$104,377,761</b>
Education Expenditures	\$64,679,977	\$59,226,125	\$57,416,360	\$57,742,288	\$56,100,841
Operating Expenditures	\$45,306,772	\$46,142,969	\$43,308,531	\$42,674,183	\$42,678,156
Total Expenditures	\$109,986,749	\$105,369,094	\$100,724,891	\$100,416,471	\$98,778,997
Total Transfers Out To Other Funds	\$4,370,854	\$4,280,246	\$5,412,406	\$3,833,397	\$3,301,057
<b>Total Expenditures and Other Financing Uses</b>	<b>\$114,357,603</b>	<b>\$109,649,340</b>	<b>\$127,710,902</b>	<b>\$104,249,868</b>	<b>\$102,080,054</b>
<b>Net Change In Fund Balance</b>	<b>\$2,718,110</b>	<b>(\$142,323)</b>	<b>\$1,792,501</b>	<b>\$1,329,540</b>	<b>\$2,297,707</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$16,571	\$16,297	\$17,227	\$31,200	\$29,562
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$80,447	\$64,517	\$65,523	\$69,252	\$851,282
Assigned	\$6,921,026	\$3,250,167	\$3,177,321	\$3,542,725	\$3,284,951
Unassigned	\$20,317,930	\$21,286,883	\$21,500,116	\$19,324,509	\$17,472,351
<b>Total Fund Balance (Deficit)</b>	<b>\$27,335,974</b>	<b>\$24,617,864</b>	<b>\$24,760,187</b>	<b>\$22,967,686</b>	<b>\$21,638,146</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$30,059,128	\$37,176,199	\$44,229,877	\$43,620,106	\$49,768,298
Annual Debt Service	\$8,039,014	\$8,018,795	\$6,592,379	\$7,310,265	\$7,268,138

**BRIDGEPORT**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	146,579	145,936	147,629	147,612	147,216
School Enrollment (State Education Dept.)	21,087	20,946	21,096	21,008	20,485
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A1
Unemployment (Annual Average)	6.8%	7.5%	8.4%	9.7%	11.2%
TFA Recipients (Oct./May FY Average As a % of Population)	1.5%	1.7%	2.0%	2.2%	2.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$8,675,714,411	\$8,791,072,383	\$7,896,519,203	\$8,275,778,089	\$7,729,475,314
Equalized Mill Rate	35.82	33.94	37.52	35.48	37.01
Net Grand List	\$6,065,560,261	\$7,136,523,574	\$7,079,109,642	\$7,110,904,657	\$6,980,962,874
Mill Rate - All taxable property / Motor Vehicle (if different)	54.37 / 37.00	42.20	42.20	41.86	41.11
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$310,799,950	\$298,378,832	\$296,309,866	\$293,618,037	\$286,087,295
Current Year Collection %	98.8%	98.3%	98.3%	97.0%	97.4%
Total Taxes Collected as a % of Total Outstanding	90.8%	86.3%	86.1%	85.9%	86.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$312,461,292	\$299,380,641	\$297,658,389	\$290,690,776	\$285,962,925
Intergovernmental Revenues	\$271,187,039	\$234,246,831	\$232,665,443	\$240,139,304	\$234,019,361
Total Revenues	\$606,408,867	\$567,250,296	\$552,294,012	\$552,115,914	\$539,075,595
Total Transfers In From Other Funds	\$349,851	\$3,313,024	\$500,000	\$500,000	\$500,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$606,758,718</b>	<b>\$640,709,235</b>	<b>\$588,192,445</b>	<b>\$568,056,103</b>	<b>\$599,674,688</b>
Education Expenditures	\$294,590,330	\$273,774,169	\$264,104,051	\$267,927,607	\$261,470,234
Operating Expenditures	\$307,394,249	\$296,152,567	\$288,115,427	\$281,518,300	\$278,295,951
Total Expenditures	\$601,984,579	\$569,926,736	\$552,219,478	\$549,445,907	\$539,766,185
Total Transfers Out To Other Funds	\$127,152	\$316,915	\$558,839	\$2,910,284	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$602,111,731</b>	<b>\$639,803,554</b>	<b>\$587,874,800</b>	<b>\$567,584,369</b>	<b>\$599,471,120</b>
<b>Net Change In Fund Balance</b>	<b>\$4,646,987</b>	<b>\$905,681</b>	<b>\$317,645</b>	<b>\$471,734</b>	<b>\$203,568</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$18,916,129	\$14,269,142	\$13,363,461	\$13,045,816	\$12,574,082
<b>Total Fund Balance (Deficit)</b>	<b>\$19,266,129</b>	<b>\$14,619,142</b>	<b>\$13,713,461</b>	<b>\$13,395,816</b>	<b>\$12,924,082</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$648,585,506	\$627,370,200	\$647,805,133	\$622,329,724	\$663,411,000
Annual Debt Service	\$76,925,538	\$73,557,934	\$77,557,896	\$74,023,395	\$66,201,895



**BRIDGEWATER**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,644	1,648	1,659	1,675	1,696
School Enrollment (State Education Dept.)	123	136	145	170	197
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	3.5%	4.2%	6.0%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$547,995,101	\$508,540,109	\$500,337,946	\$522,898,157	\$551,028,926
Equalized Mill Rate	11.72	13.23	13.38	12.93	12.24
Net Grand List	\$391,337,712	\$390,634,084	\$389,449,386	\$387,086,614	\$385,571,838
Mill Rate - All taxable property / Motor Vehicle (if different)	16.45	17.25	17.25	17.50	17.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,424,915	\$6,727,869	\$6,692,876	\$6,759,555	\$6,744,343
Current Year Collection %	99.8%	99.7%	99.7%	99.8%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.5%	99.6%	99.6%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,441,498	\$6,770,619	\$6,704,480	\$6,804,048	\$6,784,468
Intergovernmental Revenues	\$114,484	\$222,017	\$192,390	\$184,418	\$307,777
Total Revenues	\$6,897,776	\$7,276,705	\$7,119,691	\$7,183,973	\$7,236,796
Total Transfers In From Other Funds	\$0	\$44,409	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,897,776</b>	<b>\$7,321,114</b>	<b>\$7,119,691</b>	<b>\$7,183,973</b>	<b>\$7,236,796</b>
Education Expenditures	\$4,048,381	\$4,368,358	\$4,686,690	\$4,950,398	\$4,891,483
Operating Expenditures	\$2,743,709	\$2,594,519	\$2,427,301	\$2,232,328	\$2,252,028
Total Expenditures	\$6,792,090	\$6,962,877	\$7,113,991	\$7,182,726	\$7,143,511
Total Transfers Out To Other Funds	\$534,000	\$159,000	\$215,000	\$96,000	\$85,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,326,090</b>	<b>\$7,121,877</b>	<b>\$7,328,991</b>	<b>\$7,278,726</b>	<b>\$7,228,511</b>
<b>Net Change In Fund Balance</b>	<b>(\$428,314)</b>	<b>\$199,237</b>	<b>(\$209,300)</b>	<b>(\$94,753)</b>	<b>\$8,285</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$204,728	\$0	\$0	\$0	\$0
Assigned	\$1,196,925	\$1,821,851	\$1,932,327	\$2,326,908	\$2,563,955
Unassigned	\$1,497,682	\$1,505,798	\$1,196,085	\$1,010,804	\$868,510
<b>Total Fund Balance (Deficit)</b>	<b>\$2,899,335</b>	<b>\$3,327,649</b>	<b>\$3,128,412</b>	<b>\$3,337,712</b>	<b>\$3,432,465</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$174,960	\$278,235	\$418,338	\$575,886	\$708,455
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**BRISTOL**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	60,223	60,147	60,452	60,570	60,568
School Enrollment (State Education Dept.)	8,331	8,393	8,452	8,491	8,503
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.2%	5.7%	6.5%	7.3%	8.4%
TFA Recipients (Oct./May FY Average As a % of Population)	1.3%	1.4%	1.5%	1.5%	1.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,566,370,035	\$5,414,806,061	\$5,747,912,862	\$5,400,791,639	\$5,459,212,487
Equalized Mill Rate	25.28	24.81	23.38	23.67	22.93
Net Grand List	\$3,842,668,911	\$3,821,929,916	\$3,837,148,042	\$3,773,177,053	\$4,320,751,637
Mill Rate - All taxable property / Motor Vehicle (if different)	36.03	34.61	34.61	33.50	28.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$140,732,000	\$134,361,000	\$134,358,000	\$127,835,000	\$125,182,000
Current Year Collection %	98.6%	98.1%	98.2%	98.2%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.0%	97.3%	97.3%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$141,427,033	\$134,031,402	\$133,589,970	\$127,757,000	\$125,635,000
Intergovernmental Revenues	\$73,042,538	\$65,965,354	\$67,491,132	\$64,980,000	\$64,542,000
Total Revenues	\$221,073,541	\$207,319,190	\$207,756,973	\$198,138,000	\$195,280,000
Total Transfers In From Other Funds	\$13,143	\$74,132	\$5,947	\$2,288,000	\$15,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$221,086,684</b>	<b>\$207,393,322</b>	<b>\$207,762,920</b>	<b>\$200,426,000</b>	<b>\$195,295,000</b>
Education Expenditures	\$115,560,011	\$105,974,983	\$104,561,451	\$102,684,000	\$98,435,000
Operating Expenditures	\$88,831,719	\$83,185,171	\$87,142,318	\$55,341,000	\$54,166,000
Total Expenditures	\$204,391,730	\$189,160,154	\$191,703,769	\$158,025,000	\$152,601,000
Total Transfers Out To Other Funds	\$14,078,369	\$13,793,319	\$15,268,312	\$41,574,000	\$42,025,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$218,470,099</b>	<b>\$202,953,473</b>	<b>\$206,972,081</b>	<b>\$199,599,000</b>	<b>\$194,626,000</b>
<b>Net Change In Fund Balance</b>	<b>\$2,616,585</b>	<b>\$4,439,849</b>	<b>\$790,839</b>	<b>\$827,000</b>	<b>\$669,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$8,817	\$588	\$2,000	\$3,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,093,837	\$3,064,919	\$3,057,414	\$3,856,000	\$3,835,000
Assigned	\$7,884,336	\$4,345,929	\$2,053,023	\$1,113,000	\$2,112,000
Unassigned	\$27,795,244	\$28,737,167	\$26,605,958	\$25,955,000	\$24,149,000
<b>Total Fund Balance (Deficit)</b>	<b>\$38,773,417</b>	<b>\$36,156,832</b>	<b>\$31,716,983</b>	<b>\$30,926,000</b>	<b>\$30,099,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$79,002,963	\$60,208,703	\$64,164,390	\$70,637,000	\$77,193,000
Annual Debt Service	\$8,657,539	\$8,883,863	\$8,959,455	\$9,294,000	\$9,836,000

**BROOKFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	17,133	17,098	17,143	17,055	16,860
School Enrollment (State Education Dept.)	2,722	2,731	2,756	2,826	2,836
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.8%	4.1%	4.3%	5.2%	6.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,334,293,606	\$3,155,246,251	\$3,197,487,613	\$3,191,616,523	\$3,101,025,713
Equalized Mill Rate	17.99	18.22	17.75	17.29	17.05
Net Grand List	\$2,269,353,833	\$2,240,023,646	\$2,208,055,756	\$2,181,612,178	\$2,170,169,449
Mill Rate - All taxable property / Motor Vehicle (if different)	26.40	25.70	25.70	25.40	24.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$59,984,612	\$57,482,464	\$56,741,871	\$55,196,602	\$52,885,463
Current Year Collection %	99.0%	99.2%	99.0%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.7%	98.3%	98.4%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$60,034,842	\$57,852,688	\$56,899,846	\$55,535,626	\$53,369,182
Intergovernmental Revenues	\$7,596,465	\$6,560,717	\$6,750,156	\$7,044,108	\$6,510,324
Total Revenues	\$68,938,098	\$65,408,925	\$65,038,825	\$63,929,211	\$61,032,656
Total Transfers In From Other Funds	\$228,872	\$0	\$952,794	\$203,138	\$174,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$69,325,552</b>	<b>\$65,522,445</b>	<b>\$65,991,619</b>	<b>\$81,708,640</b>	<b>\$62,442,712</b>
Education Expenditures	\$45,509,306	\$44,101,873	\$43,046,911	\$42,881,832	\$41,347,563
Operating Expenditures	\$21,335,755	\$20,231,595	\$21,216,972	\$20,407,191	\$19,928,753
Total Expenditures	\$66,845,061	\$64,333,468	\$64,263,883	\$63,289,023	\$61,276,316
Total Transfers Out To Other Funds	\$1,496,658	\$986,221	\$2,746,236	\$845,450	\$744,895
<b>Total Expenditures and Other Financing Uses</b>	<b>\$68,341,719</b>	<b>\$65,319,689</b>	<b>\$67,010,119</b>	<b>\$81,318,223</b>	<b>\$62,021,211</b>
<b>Net Change In Fund Balance</b>	<b>\$983,833</b>	<b>\$202,756</b>	<b>(\$1,018,500)</b>	<b>\$390,417</b>	<b>\$421,501</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$786,906	\$390,319	\$1,387,364	\$1,762,144	\$2,066,876
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,533,937	\$4,946,691	\$3,746,890	\$4,390,610	\$3,695,461
<b>Total Fund Balance (Deficit)</b>	<b>\$6,320,843</b>	<b>\$5,337,010</b>	<b>\$5,134,254</b>	<b>\$6,152,754</b>	<b>\$5,762,337</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$29,650,268	\$32,853,798	\$35,282,875	\$37,459,511	\$40,415,587
Annual Debt Service	\$4,759,080	\$3,943,835	\$4,456,398	\$4,273,857	\$4,581,039

**BROOKLYN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	8,208	8,205	8,259	8,254	8,280
School Enrollment (State Education Dept.)	1,212	1,225	1,206	1,239	1,261
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	4.7%	5.1%	5.8%	7.3%	8.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.7%	0.6%	0.7%	0.8%	1.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$775,936,749	\$744,968,939	\$770,831,370	\$736,109,247	\$688,058,184
Equalized Mill Rate	18.57	17.50	16.77	16.85	17.84
Net Grand List	\$542,832,084	\$554,246,087	\$549,699,585	\$531,868,925	\$527,808,438
Mill Rate - All taxable property / Motor Vehicle (if different)	26.34	23.43	23.43	23.19	23.19
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,409,399	\$13,036,384	\$12,930,089	\$12,402,823	\$12,277,485
Current Year Collection %	98.8%	98.6%	98.4%	98.5%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.8%	97.3%	97.2%	95.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,506,521	\$13,216,352	\$12,930,611	\$12,833,167	\$12,546,486
Intergovernmental Revenues	\$7,902,323	\$8,359,463	\$9,729,067	\$9,903,495	\$9,758,964
Total Revenues	\$23,055,839	\$22,169,123	\$23,172,093	\$23,262,353	\$22,935,553
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$23,055,839</b>	<b>\$22,169,123</b>	<b>\$23,180,351</b>	<b>\$23,263,353</b>	<b>\$22,952,110</b>
Education Expenditures	\$18,274,053	\$17,955,158	\$18,539,569	\$18,141,251	\$17,370,720
Operating Expenditures	\$3,983,666	\$4,366,910	\$4,599,409	\$4,555,025	\$4,634,657
Total Expenditures	\$22,257,719	\$22,322,068	\$23,138,978	\$22,696,276	\$22,005,377
Total Transfers Out To Other Funds	\$528,835	\$939,485	\$918,937	\$381,523	\$357,946
<b>Total Expenditures and Other Financing Uses</b>	<b>\$22,786,554</b>	<b>\$23,261,553</b>	<b>\$24,057,915</b>	<b>\$23,077,799</b>	<b>\$22,363,323</b>
<b>Net Change In Fund Balance</b>	<b>\$269,285</b>	<b>(\$1,092,430)</b>	<b>(\$877,564)</b>	<b>\$185,554</b>	<b>\$588,787</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$6,900	\$6,900	\$6,900	\$6,900
Restricted	\$32,351	\$32,351	\$32,351	\$32,351	\$37,135
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$128,118	\$128,118	\$128,118	\$195,172
Unassigned	\$1,008,432	\$604,129	\$1,701,695	\$2,577,795	\$2,320,403
<b>Total Fund Balance (Deficit)</b>	<b>\$1,040,783</b>	<b>\$771,498</b>	<b>\$1,869,064</b>	<b>\$2,745,164</b>	<b>\$2,559,610</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$4,042,517	\$5,270,000	\$5,320,786	\$4,625,791	\$5,439,807
Annual Debt Service	\$4,274,734	\$5,391,938	\$4,677,440	\$5,079,506	\$3,816,410

**BURLINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,640	9,614	9,623	9,576	9,494
School Enrollment (State Education Dept.)	1,591	1,624	1,675	1,721	1,770
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.2%	4.5%	4.8%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,296,612,791	\$1,307,588,291	\$1,265,127,719	\$1,268,897,485	\$1,242,699,537
Equalized Mill Rate	22.32	21.46	21.05	20.55	20.23
Net Grand List	\$907,063,811	\$899,396,283	\$885,507,753	\$941,466,651	\$934,393,860
Mill Rate - All taxable property / Motor Vehicle (if different)	31.60	31.10	29.85	27.50	26.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,940,562	\$28,062,665	\$26,632,546	\$26,079,669	\$25,137,190
Current Year Collection %	99.4%	99.3%	99.0%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.4%	97.8%	97.9%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,041,188	\$28,289,694	\$26,685,668	\$26,048,866	\$25,289,651
Intergovernmental Revenues	\$7,024,898	\$6,239,951	\$6,043,674	\$5,028,255	\$4,948,503
Total Revenues	\$37,307,375	\$35,810,524	\$33,730,465	\$32,302,479	\$31,330,297
Total Transfers In From Other Funds	\$55,000	\$1,922,411	\$261,456	\$116,181	\$97,339
<b>Total Revenues and Other Financing Sources</b>	<b>\$41,326,918</b>	<b>\$37,732,935</b>	<b>\$33,991,921</b>	<b>\$32,418,660</b>	<b>\$31,427,636</b>
Education Expenditures	\$25,217,101	\$24,619,045	\$23,670,355	\$23,328,178	\$22,848,392
Operating Expenditures	\$13,555,858	\$11,545,249	\$9,725,015	\$8,261,229	\$7,289,610
Total Expenditures	\$38,772,959	\$36,164,294	\$33,395,370	\$31,589,407	\$30,138,002
Total Transfers Out To Other Funds	\$3,189,332	\$984,909	\$619,000	\$541,211	\$554,112
<b>Total Expenditures and Other Financing Uses</b>	<b>\$41,962,291</b>	<b>\$37,149,203</b>	<b>\$34,014,370</b>	<b>\$32,130,618</b>	<b>\$30,692,114</b>
<b>Net Change In Fund Balance</b>	<b>(\$635,373)</b>	<b>\$583,732</b>	<b>(\$22,449)</b>	<b>\$288,042</b>	<b>\$735,522</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$310,000	\$310,000	\$315,857	\$635,050	\$0
Assigned	\$1,041,505	\$977,019	\$150,000	\$189,093	\$202,976
Unassigned	\$3,858,701	\$4,558,560	\$4,795,990	\$4,460,153	\$4,793,278
<b>Total Fund Balance (Deficit)</b>	<b>\$5,210,206</b>	<b>\$5,845,579</b>	<b>\$5,261,847</b>	<b>\$5,284,296</b>	<b>\$4,996,254</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$15,756,978	\$15,810,082	\$14,642,726	\$16,269,454	\$17,650,230
Annual Debt Service	\$3,052,583	\$530,418	\$530,418	\$542,467	\$554,139

**CANAAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,062	1,056	1,064	1,074	1,093
School Enrollment (State Education Dept.)	109	111	111	115	117
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.8%	3.1%	3.1%	4.6%	4.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.7%	0.7%	1.0%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$227,108,759	\$242,191,014	\$220,795,158	\$242,972,236	\$218,423,818
Equalized Mill Rate	18.14	16.72	17.56	15.04	17.71
Net Grand List	\$171,596,930	\$172,486,100	\$170,581,480	\$170,020,565	\$191,449,465
Mill Rate - All taxable property / Motor Vehicle (if different)	24.00	23.50	22.75	21.50	20.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,119,713	\$4,049,996	\$3,876,752	\$3,654,308	\$3,867,998
Current Year Collection %	98.8%	98.1%	97.3%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	96.8%	96.4%	97.0%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,187,575	\$4,095,100	\$3,879,968	\$3,687,718	\$3,896,038
Intergovernmental Revenues	\$841,674	\$852,229	\$860,748	\$802,830	\$687,482
Total Revenues	\$5,193,220	\$5,161,835	\$4,890,219	\$4,640,937	\$4,719,378
Total Transfers In From Other Funds	\$13,033	\$0	\$32,000	\$8,124	\$5,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,206,253</b>	<b>\$5,161,835</b>	<b>\$4,922,219</b>	<b>\$4,649,061</b>	<b>\$4,724,378</b>
Education Expenditures	\$3,124,926	\$3,111,571	\$3,216,778	\$3,040,647	\$3,244,772
Operating Expenditures	\$1,681,291	\$1,758,982	\$1,586,938	\$1,466,796	\$1,365,120
Total Expenditures	\$4,806,217	\$4,870,553	\$4,803,716	\$4,507,443	\$4,609,892
Total Transfers Out To Other Funds	\$166,824	\$147,060	\$168,098	\$218,680	\$220,740
<b>Total Expenditures and Other Financing Uses</b>	<b>\$4,973,041</b>	<b>\$5,017,613</b>	<b>\$4,971,814</b>	<b>\$4,726,123</b>	<b>\$4,830,632</b>
<b>Net Change In Fund Balance</b>	<b>\$233,212</b>	<b>\$144,222</b>	<b>(\$49,595)</b>	<b>(\$77,062)</b>	<b>(\$106,254)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$15,045	\$12,526	\$10,014	\$33,819	\$5,001
Assigned	\$353,324	\$218,188	\$103,354	\$323,668	\$243,323
Unassigned	\$728,302	\$632,745	\$605,869	\$411,345	\$597,570
<b>Total Fund Balance (Deficit)</b>	<b>\$1,096,671</b>	<b>\$863,459</b>	<b>\$719,237</b>	<b>\$768,832</b>	<b>\$845,894</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,887,249	\$3,079,099	\$3,013,262	\$853,521	\$1,047,250
Annual Debt Service	\$298,825	\$279,299	\$124,470	\$85,613	\$88,665

**CANTERBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,075	5,065	5,089	5,088	5,096
School Enrollment (State Education Dept.)	643	649	656	660	704
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.5%	5.3%	5.9%	7.2%	7.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.3%	0.7%	0.5%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$511,511,717	\$519,471,944	\$497,660,449	\$479,945,794	\$453,811,453
Equalized Mill Rate	17.23	16.45	16.89	17.40	17.93
Net Grand List	\$357,741,392	\$392,665,406	\$389,555,738	\$383,275,877	\$383,171,804
Mill Rate - All taxable property / Motor Vehicle (if different)	24.50	21.65	21.50	21.70	21.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,814,749	\$8,547,776	\$8,407,618	\$8,351,236	\$8,139,019
Current Year Collection %	98.8%	98.9%	98.2%	97.9%	97.5%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.0%	96.6%	95.8%	94.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,841,751	\$8,731,191	\$8,544,967	\$8,579,715	\$8,133,950
Intergovernmental Revenues	\$5,925,652	\$6,097,579	\$6,430,703	\$6,600,658	\$6,686,359
Total Revenues	\$15,026,612	\$15,100,560	\$15,275,538	\$15,466,083	\$14,971,257
Total Transfers In From Other Funds	\$0	\$0	\$3,366	\$14,300	\$420,624
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,026,612</b>	<b>\$15,100,560</b>	<b>\$15,278,904</b>	<b>\$15,480,383</b>	<b>\$15,391,881</b>
Education Expenditures	\$12,069,173	\$12,129,756	\$12,296,025	\$12,162,679	\$12,149,799
Operating Expenditures	\$2,433,118	\$2,570,904	\$2,933,028	\$2,880,138	\$2,582,074
Total Expenditures	\$14,502,291	\$14,700,660	\$15,229,053	\$15,042,817	\$14,731,873
Total Transfers Out To Other Funds	\$337,000	\$375,000	\$254,290	\$291,493	\$605,158
<b>Total Expenditures and Other Financing Uses</b>	<b>\$14,839,291</b>	<b>\$15,075,660</b>	<b>\$15,483,343</b>	<b>\$15,334,310</b>	<b>\$15,337,031</b>
<b>Net Change In Fund Balance</b>	<b>\$187,321</b>	<b>\$24,900</b>	<b>(\$204,439)</b>	<b>\$146,073</b>	<b>\$54,850</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$73,094	\$33,377	\$16,075	\$12,071	\$10,010
Committed	\$3,032	\$7,987	\$0	\$0	\$0
Assigned	\$655,434	\$585,581	\$559,233	\$358,386	\$407,430
Unassigned	\$1,677,923	\$1,595,217	\$1,621,954	\$2,031,244	\$1,838,188
<b>Total Fund Balance (Deficit)</b>	<b>\$2,409,483</b>	<b>\$2,222,162</b>	<b>\$2,197,262</b>	<b>\$2,401,701</b>	<b>\$2,255,628</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$275,000	\$330,000	\$385,000	\$440,000	\$495,000
Annual Debt Service	\$69,369	\$71,981	\$74,594	\$77,206	\$79,819

**CANTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	10,298	10,287	10,330	10,345	10,357
School Enrollment (State Education Dept.)	1,640	1,638	1,659	1,727	1,776
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.9%	4.1%	4.9%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,607,651,531	\$1,537,052,180	\$1,563,227,414	\$1,540,795,085	\$1,518,771,590
Equalized Mill Rate	20.54	20.93	20.01	19.86	19.71
Net Grand List	\$1,107,652,979	\$1,100,809,533	\$1,094,095,940	\$1,135,939,550	\$1,130,952,090
Mill Rate - All taxable property / Motor Vehicle (if different)	29.76	29.19	28.56	26.91	26.42
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,025,360	\$32,173,858	\$31,280,112	\$30,598,767	\$29,937,826
Current Year Collection %	99.3%	99.3%	99.1%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	97.4%	97.0%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,112,181	\$32,330,018	\$31,733,732	\$30,757,812	\$30,135,693
Intergovernmental Revenues	\$7,188,007	\$7,133,342	\$7,136,000	\$6,557,094	\$6,277,721
Total Revenues	\$41,072,370	\$40,205,463	\$39,703,562	\$38,157,294	\$37,164,314
Total Transfers In From Other Funds	\$0	\$0	\$0	\$43,693	\$1,409
<b>Total Revenues and Other Financing Sources</b>	<b>\$41,072,370</b>	<b>\$40,205,463</b>	<b>\$39,841,047</b>	<b>\$38,324,648</b>	<b>\$37,165,723</b>
Education Expenditures	\$27,992,309	\$27,532,880	\$27,426,241	\$26,705,326	\$25,709,116
Operating Expenditures	\$10,840,890	\$10,415,174	\$10,058,355	\$9,845,581	\$10,040,170
Total Expenditures	\$38,833,199	\$37,948,054	\$37,484,596	\$36,550,907	\$35,749,286
Total Transfers Out To Other Funds	\$2,141,077	\$1,808,533	\$2,306,750	\$2,685,550	\$1,580,479
<b>Total Expenditures and Other Financing Uses</b>	<b>\$40,974,276</b>	<b>\$39,756,587</b>	<b>\$39,791,346</b>	<b>\$39,236,457</b>	<b>\$37,329,765</b>
<b>Net Change In Fund Balance</b>	<b>\$98,094</b>	<b>\$448,876</b>	<b>\$49,701</b>	<b>(\$911,809)</b>	<b>(\$164,042)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$290,332	\$60,060	\$58,776	\$57,554	\$57,533
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$1,336,636
Assigned	\$40,823	\$165,121	\$12,500	\$7,349	\$12,919
Unassigned	\$5,866,975	\$5,874,855	\$5,579,884	\$5,536,556	\$5,106,180
<b>Total Fund Balance (Deficit)</b>	<b>\$6,198,130</b>	<b>\$6,100,036</b>	<b>\$5,651,160</b>	<b>\$5,601,459</b>	<b>\$6,513,268</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$16,115,810	\$17,636,365	\$18,915,722	\$14,298,994	\$8,559,346
Annual Debt Service	\$2,023,556	\$1,835,591	\$1,427,119	\$1,449,696	\$2,065,102



CHAPLIN

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,241	2,246	2,255	2,262	2,276
School Enrollment (State Education Dept.)	269	288	292	304	299
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.1%	5.7%	6.3%	7.0%	7.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.9%	0.8%	0.9%	0.9%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$231,600,714	\$227,120,155	\$212,812,929	\$220,319,766	\$213,098,562
Equalized Mill Rate	24.66	24.48	24.72	23.60	24.43
Net Grand List	\$161,525,200	\$157,184,170	\$148,895,840	\$171,883,425	\$172,699,060
Mill Rate - All taxable property / Motor Vehicle (if different)	35.05	35.05	35.05	30.15	30.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,711,329	\$5,560,595	\$5,261,336	\$5,200,342	\$5,205,533
Current Year Collection %	98.1%	98.6%	98.3%	97.5%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.0%	98.0%	97.6%	96.9%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,702,017	\$5,599,463	\$5,337,826	\$5,228,720	\$5,336,620
Intergovernmental Revenues	\$2,938,522	\$2,704,394	\$2,854,128	\$2,725,419	\$2,611,637
Total Revenues	\$8,716,903	\$8,407,336	\$8,333,534	\$7,990,607	\$8,042,800
Total Transfers In From Other Funds	\$0	\$0	\$12,478	\$0	\$9,918
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,716,903</b>	<b>\$8,407,336</b>	<b>\$8,346,012</b>	<b>\$7,990,607</b>	<b>\$8,052,718</b>
Education Expenditures	\$6,564,585	\$6,158,721	\$6,331,588	\$6,101,752	\$5,931,939
Operating Expenditures	\$1,747,054	\$1,734,150	\$1,743,946	\$1,917,797	\$1,623,959
Total Expenditures	\$8,311,639	\$7,892,871	\$8,075,534	\$8,019,549	\$7,555,898
Total Transfers Out To Other Funds	\$347,456	\$571,528	\$293,502	\$368,490	\$354,600
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,659,095</b>	<b>\$8,464,399</b>	<b>\$8,369,036</b>	<b>\$8,388,039</b>	<b>\$7,910,498</b>
<b>Net Change In Fund Balance</b>	<b>\$57,808</b>	<b>(\$57,063)</b>	<b>(\$23,024)</b>	<b>(\$397,432)</b>	<b>\$142,220</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151
Restricted	\$47,346	\$67,191	\$48,044	\$44,126	\$31,286
Committed	\$0	\$0	\$0	\$0	\$275,000
Assigned	\$0	\$52,721	\$355,770	\$65,578	\$65,578
Unassigned	\$927,892	\$797,377	\$655,996	\$973,130	\$1,108,402
<b>Total Fund Balance (Deficit)</b>	<b>\$976,389</b>	<b>\$918,440</b>	<b>\$1,060,961</b>	<b>\$1,083,985</b>	<b>\$1,481,417</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$75,800	\$98,775	\$120,682	\$141,213	\$161,130
Annual Debt Service	\$29,545	\$43,749	\$27,790	\$27,790	\$27,790

**CHESHIRE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	29,330	29,282	29,262	29,250	29,150
School Enrollment (State Education Dept.)	4,339	4,401	4,528	4,601	4,655
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.3%	3.7%	3.9%	4.8%	5.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,007,441,337	\$4,154,525,678	\$3,859,984,363	\$3,959,962,623	\$3,869,637,585
Equalized Mill Rate	21.48	20.15	21.14	20.04	20.10
Net Grand List	\$2,750,332,351	\$2,726,793,817	\$2,698,424,306	\$2,881,617,644	\$2,863,684,660
Mill Rate - All taxable property / Motor Vehicle (if different)	31.19	30.69	30.25	27.60	27.23
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$86,093,075	\$83,710,090	\$81,616,162	\$79,373,263	\$77,777,955
Current Year Collection %	99.8%	99.8%	99.8%	99.8%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.7%	99.7%	99.7%	99.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$86,340,125	\$83,973,691	\$81,989,985	\$79,722,309	\$78,167,540
Intergovernmental Revenues	\$29,594,581	\$25,313,541	\$25,852,837	\$24,543,872	\$23,677,909
Total Revenues	\$119,697,574	\$112,704,206	\$110,593,641	\$107,166,756	\$105,019,133
Total Transfers In From Other Funds	\$755,078	\$753,657	\$754,013	\$813,938	\$802,863
<b>Total Revenues and Other Financing Sources</b>	<b>\$120,452,652</b>	<b>\$119,892,943</b>	<b>\$116,706,254</b>	<b>\$118,203,684</b>	<b>\$106,080,340</b>
Education Expenditures	\$81,465,369	\$75,896,046	\$74,575,158	\$71,369,932	\$68,815,590
Operating Expenditures	\$37,673,370	\$36,637,632	\$35,978,149	\$36,027,664	\$35,630,248
Total Expenditures	\$119,138,739	\$112,533,678	\$110,553,307	\$107,397,596	\$104,445,838
Total Transfers Out To Other Funds	\$850,000	\$1,185,000	\$1,100,000	\$950,000	\$1,000,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$119,988,739</b>	<b>\$120,037,187</b>	<b>\$116,925,506</b>	<b>\$118,426,980</b>	<b>\$105,445,838</b>
<b>Net Change In Fund Balance</b>	<b>\$463,913</b>	<b>(\$144,244)</b>	<b>(\$219,252)</b>	<b>(\$223,296)</b>	<b>\$634,502</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,310,489	\$76,554	\$82,760	\$81,848	\$97,636
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$25,000	\$100,000	\$250,000	\$500,000	\$500,000
Assigned	\$2,574,820	\$2,231,241	\$2,503,625	\$2,577,811	\$2,559,828
Unassigned	\$8,358,973	\$9,397,574	\$9,113,228	\$9,009,206	\$9,234,697
<b>Total Fund Balance (Deficit)</b>	<b>\$12,269,282</b>	<b>\$11,805,369</b>	<b>\$11,949,613</b>	<b>\$12,168,865</b>	<b>\$12,392,161</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$103,752,070	\$67,885,078	\$72,341,466	\$63,752,792	\$60,862,861
Annual Debt Service	\$7,465,300	\$7,603,255	\$8,180,230	\$8,810,859	\$8,808,966

**CHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,254	4,255	4,277	4,316	4,343
School Enrollment (State Education Dept.)	432	443	459	480	513
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	3.8%	3.9%	4.7%	5.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$653,799,037	\$609,028,103	\$629,961,157	\$670,265,984	\$634,519,844
Equalized Mill Rate	17.20	18.21	17.17	16.48	17.79
Net Grand List	\$444,233,590	\$443,038,190	\$440,646,140	\$501,227,540	\$502,446,675
Mill Rate - All taxable property / Motor Vehicle (if different)	25.57	25.32	24.82	21.95	22.45
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,245,161	\$11,090,749	\$10,815,903	\$11,047,679	\$11,285,650
Current Year Collection %	99.2%	98.8%	99.9%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.7%	98.8%	97.9%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,326,918	\$11,109,486	\$10,848,239	\$11,037,684	\$11,408,340
Intergovernmental Revenues	\$1,569,185	\$1,394,270	\$1,379,955	\$1,392,643	\$1,455,992
Total Revenues	\$13,429,127	\$13,033,658	\$12,560,273	\$12,832,691	\$13,182,052
Total Transfers In From Other Funds	\$29,647	\$65,275	\$195,390	\$173,235	\$170,562
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,458,774</b>	<b>\$13,098,933</b>	<b>\$12,755,663</b>	<b>\$13,005,926</b>	<b>\$13,352,614</b>
Education Expenditures	\$9,135,822	\$8,819,133	\$8,769,969	\$8,693,813	\$9,148,482
Operating Expenditures	\$3,648,079	\$3,610,175	\$3,639,220	\$3,469,758	\$3,257,836
Total Expenditures	\$12,783,901	\$12,429,308	\$12,409,189	\$12,163,571	\$12,406,318
Total Transfers Out To Other Funds	\$527,616	\$574,312	\$361,270	\$745,026	\$527,497
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,311,517</b>	<b>\$13,003,620</b>	<b>\$12,770,459</b>	<b>\$12,908,597</b>	<b>\$12,933,815</b>
<b>Net Change In Fund Balance</b>	<b>\$147,257</b>	<b>\$95,313</b>	<b>(\$14,796)</b>	<b>\$97,329</b>	<b>\$418,799</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$207,482	\$221,734	\$291,184	\$46,293	\$33,961
Unassigned	\$2,050,609	\$1,889,100	\$1,724,338	\$1,984,024	\$1,899,027
<b>Total Fund Balance (Deficit)</b>	<b>\$2,258,091</b>	<b>\$2,110,834</b>	<b>\$2,015,522</b>	<b>\$2,030,317</b>	<b>\$1,932,988</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$3,051,864	\$3,459,011	\$4,023,375	\$4,601,097	\$5,558,100
Annual Debt Service	\$221,994	\$227,794	\$233,594	\$239,394	\$244,940

**CLINTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	12,957	12,961	13,047	13,129	13,180
School Enrollment (State Education Dept.)	1,808	1,863	1,957	2,016	2,034
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.1%	4.7%	5.5%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,175,563,971	\$2,136,348,483	\$2,114,190,882	\$2,143,157,440	\$2,096,939,873
Equalized Mill Rate	17.62	18.83	18.62	17.80	17.92
Net Grand List	\$1,522,190,780	\$1,509,702,057	\$1,505,495,363	\$1,499,396,462	\$1,496,831,086
Mill Rate - All taxable property / Motor Vehicle (if different)	27.14	26.77	26.27	25.43	25.18
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,341,367	\$40,224,220	\$39,363,348	\$38,153,083	\$37,573,535
Current Year Collection %	99.4%	99.3%	99.3%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	97.9%	97.7%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,499,416	\$40,509,880	\$39,563,337	\$38,123,058	\$37,634,261
Intergovernmental Revenues	\$13,772,705	\$11,393,179	\$10,931,383	\$11,757,984	\$11,389,907
Total Revenues	\$56,320,422	\$53,224,618	\$51,449,628	\$51,097,320	\$50,047,900
Total Transfers In From Other Funds	\$1,136,693	\$45,597	\$137,441	\$0	\$3,049
<b>Total Revenues and Other Financing Sources</b>	<b>\$57,457,115</b>	<b>\$57,805,336</b>	<b>\$51,587,069</b>	<b>\$51,097,320</b>	<b>\$50,050,949</b>
Education Expenditures	\$37,806,517	\$35,148,514	\$34,191,891	\$34,066,239	\$33,124,324
Operating Expenditures	\$17,426,148	\$17,348,263	\$15,994,418	\$15,381,427	\$15,537,874
Total Expenditures	\$55,232,665	\$52,496,777	\$50,186,309	\$49,447,666	\$48,662,198
Total Transfers Out To Other Funds	\$1,781,392	\$1,892,167	\$1,952,030	\$1,914,620	\$1,845,686
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,014,057</b>	<b>\$58,199,673</b>	<b>\$52,138,339</b>	<b>\$51,362,286</b>	<b>\$50,507,884</b>
<b>Net Change In Fund Balance</b>	<b>\$443,058</b>	<b>(\$394,337)</b>	<b>(\$551,270)</b>	<b>(\$264,966)</b>	<b>(\$456,935)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$108,235	\$7,275	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$350,000	\$418,252	\$350,000	\$350,000
Assigned	\$0	\$239,252	\$244,867	\$363,622	\$471,763
Unassigned	\$6,765,431	\$6,184,081	\$6,511,826	\$7,012,593	\$7,169,418
<b>Total Fund Balance (Deficit)</b>	<b>\$7,223,666</b>	<b>\$6,780,608</b>	<b>\$7,174,945</b>	<b>\$7,726,215</b>	<b>\$7,991,181</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$57,058,903	\$44,636,540	\$31,195,000	\$27,510,000	\$21,800,000
Annual Debt Service	\$3,530,498	\$3,026,526	\$2,445,630	\$2,158,999	\$1,936,987

**COLCHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	16,029	16,061	16,130	16,192	16,210
School Enrollment (State Education Dept.)	2,624	2,705	2,767	2,847	2,950
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.3%	4.6%	5.5%	6.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.3%	0.5%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,697,800,704	\$1,686,095,860	\$1,683,452,351	\$1,713,186,821	\$1,681,198,817
Equalized Mill Rate	22.45	22.18	21.91	21.10	20.32
Net Grand List	\$1,216,010,210	\$1,201,873,865	\$1,195,815,175	\$1,191,172,264	\$1,176,520,440
Mill Rate - All taxable property / Motor Vehicle (if different)	30.91	30.76	30.57	30.28	28.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,112,513	\$37,393,155	\$36,891,618	\$36,156,049	\$34,157,365
Current Year Collection %	99.0%	98.8%	98.5%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.0%	96.2%	95.8%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$38,500,512	\$37,712,051	\$37,226,671	\$36,248,381	\$34,364,251
Intergovernmental Revenues	\$21,992,787	\$19,575,213	\$19,483,781	\$19,727,811	\$19,347,462
Total Revenues	\$62,116,969	\$58,880,023	\$58,053,271	\$57,442,798	\$55,054,432
Total Transfers In From Other Funds	\$8,240	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$62,125,209</b>	<b>\$58,880,023</b>	<b>\$58,053,271</b>	<b>\$57,442,798</b>	<b>\$55,054,432</b>
Education Expenditures	\$46,630,541	\$44,296,560	\$43,909,369	\$43,879,506	\$41,828,767
Operating Expenditures	\$12,923,276	\$12,344,063	\$12,645,270	\$12,946,202	\$11,633,481
Total Expenditures	\$59,553,817	\$56,640,623	\$56,554,639	\$56,825,708	\$53,462,248
Total Transfers Out To Other Funds	\$2,069,648	\$1,292,550	\$1,053,867	\$868,439	\$625,363
<b>Total Expenditures and Other Financing Uses</b>	<b>\$61,623,465</b>	<b>\$57,933,173</b>	<b>\$57,608,506</b>	<b>\$57,694,147</b>	<b>\$54,087,611</b>
<b>Net Change In Fund Balance</b>	<b>\$501,744</b>	<b>\$946,850</b>	<b>\$444,765</b>	<b>(\$251,349)</b>	<b>\$966,821</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$27,610	\$37,820	\$30,655	\$19,510	\$28,351
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$110,303	\$418,455	\$67,500	\$120,829	\$44,936
Assigned	\$612,254	\$502,848	\$370,685	\$250,730	\$698,770
Unassigned	\$6,422,633	\$5,711,933	\$5,255,366	\$4,888,372	\$4,758,733
<b>Total Fund Balance (Deficit)</b>	<b>\$7,172,800</b>	<b>\$6,671,056</b>	<b>\$5,724,206</b>	<b>\$5,279,441</b>	<b>\$5,530,790</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$10,765,315	\$12,628,171	\$14,448,121	\$16,278,738	\$17,645,534
Annual Debt Service	\$2,244,039	\$2,250,840	\$2,318,240	\$2,344,691	\$2,145,667

**COLEBROOK**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,413	1,430	1,436	1,445	1,457
School Enrollment (State Education Dept.)	184	195	200	216	221
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.3%	5.3%	4.9%	6.0%	5.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.1%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$260,426,299	\$225,255,646	\$238,852,754	\$236,048,961	\$243,345,406
Equalized Mill Rate	19.80	22.28	21.83	21.28	20.23
Net Grand List	\$182,148,042	\$184,066,533	\$187,537,080	\$184,993,030	\$183,495,360
Mill Rate - All taxable property / Motor Vehicle (if different)	29.30	27.80	27.80	27.10	26.82
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,157,544	\$5,019,028	\$5,215,130	\$5,023,088	\$4,923,843
Current Year Collection %	98.6%	98.4%	97.8%	98.8%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.1%	96.6%	97.2%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,420,995	\$4,832,333	\$5,281,552	\$5,068,981	\$5,066,611
Intergovernmental Revenues	\$980,358	\$929,084	\$1,026,933	\$979,543	\$907,870
Total Revenues	\$6,460,629	\$5,877,067	\$6,378,188	\$6,104,784	\$6,054,353
Total Transfers In From Other Funds	\$0	\$2,000	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,460,629</b>	<b>\$5,879,067</b>	<b>\$6,378,188</b>	<b>\$6,104,784</b>	<b>\$6,054,353</b>
Education Expenditures	\$3,924,760	\$3,821,541	\$3,931,647	\$3,781,634	\$3,719,089
Operating Expenditures	\$1,845,685	\$1,794,181	\$1,869,195	\$1,754,911	\$1,783,487
Total Expenditures	\$5,770,445	\$5,615,722	\$5,800,842	\$5,536,545	\$5,502,576
Total Transfers Out To Other Funds	\$450,000	\$450,000	\$492,000	\$400,000	\$300,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,220,445</b>	<b>\$6,065,722</b>	<b>\$6,292,842</b>	<b>\$5,936,545</b>	<b>\$5,802,576</b>
<b>Net Change In Fund Balance</b>	<b>\$240,184</b>	<b>(\$186,655)</b>	<b>\$85,346</b>	<b>\$168,239</b>	<b>\$251,777</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,516,231	\$1,276,047	\$1,462,702	\$1,377,356	\$1,209,117
<b>Total Fund Balance (Deficit)</b>	<b>\$1,516,231</b>	<b>\$1,276,047</b>	<b>\$1,462,702</b>	<b>\$1,377,356</b>	<b>\$1,209,117</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$558,244	\$672,857	\$817,275	\$931,159	\$1,075,765
Annual Debt Service	\$67,000	\$69,125	\$71,250	\$73,375	\$94,350

**COLUMBIA**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,418	5,433	5,434	5,454	5,460
School Enrollment (State Education Dept.)	700	698	701	705	722
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.3%	4.9%	5.7%	6.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.3%	0.4%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$698,989,199	\$732,773,607	\$706,382,478	\$676,993,655	\$662,497,596
Equalized Mill Rate	18.86	17.46	17.92	18.63	19.02
Net Grand List	\$476,888,490	\$471,633,257	\$466,098,071	\$463,992,644	\$463,524,396
Mill Rate - All taxable property / Motor Vehicle (if different)	27.44	27.13	27.13	27.13	27.13
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,180,596	\$12,792,401	\$12,657,031	\$12,611,835	\$12,599,969
Current Year Collection %	98.4%	98.8%	98.9%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	98.0%	98.3%	98.0%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,105,747	\$12,871,153	\$12,686,875	\$12,656,992	\$12,888,917
Intergovernmental Revenues	\$4,206,672	\$4,737,038	\$5,107,112	\$4,564,047	\$4,064,965
Total Revenues	\$17,663,425	\$17,979,505	\$18,123,451	\$17,523,472	\$17,283,331
Total Transfers In From Other Funds	\$11,044	\$33,661	\$10,678	\$14,861	\$15,598
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,674,469</b>	<b>\$18,013,166</b>	<b>\$18,134,129</b>	<b>\$17,538,333</b>	<b>\$17,298,929</b>
Education Expenditures	\$13,464,827	\$13,317,717	\$12,592,285	\$12,716,452	\$12,036,200
Operating Expenditures	\$3,670,617	\$3,558,129	\$3,714,231	\$3,673,899	\$3,616,686
Total Expenditures	\$17,135,444	\$16,875,846	\$16,306,516	\$16,390,351	\$15,652,886
Total Transfers Out To Other Funds	\$336,913	\$1,109,346	\$1,123,341	\$962,657	\$2,611,744
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,472,357</b>	<b>\$17,985,192</b>	<b>\$17,429,857</b>	<b>\$17,353,008</b>	<b>\$18,264,630</b>
<b>Net Change In Fund Balance</b>	<b>\$202,112</b>	<b>\$27,974</b>	<b>\$704,272</b>	<b>\$185,325</b>	<b>(\$965,701)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,898	\$37,156	\$20,464	\$9,858	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$472,000	\$400,000	\$230,648	\$17,500	\$49,000
Unassigned	\$3,322,169	\$3,172,799	\$3,467,432	\$2,986,914	\$2,779,947
<b>Total Fund Balance (Deficit)</b>	<b>\$3,812,067</b>	<b>\$3,609,955</b>	<b>\$3,718,544</b>	<b>\$3,014,272</b>	<b>\$2,828,947</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$614,298	\$799,177	\$999,032	\$1,503,911	\$1,785,000
Annual Debt Service	\$181,250	\$188,500	\$518,176	\$542,088	\$566,413

**CORNWALL**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,376	1,380	1,387	1,398	1,412
School Enrollment (State Education Dept.)	116	128	133	144	153
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	2.7%	3.5%	3.7%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$535,527,005	\$487,020,993	\$508,637,310	\$506,565,540	\$558,229,843
Equalized Mill Rate	11.56	12.52	11.66	11.24	10.23
Net Grand List	\$404,816,100	\$403,060,810	\$397,536,310	\$393,024,930	\$390,739,580
Mill Rate - All taxable property / Motor Vehicle (if different)	15.31	15.13	14.90	14.50	14.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,191,903	\$6,095,638	\$5,932,149	\$5,695,547	\$5,713,031
Current Year Collection %	98.3%	97.9%	97.6%	98.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	94.6%	93.6%	93.2%	94.7%	95.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,324,020	\$6,236,640	\$5,893,224	\$5,732,848	\$5,837,331
Intergovernmental Revenues	\$695,223	\$676,544	\$606,972	\$714,591	\$1,005,494
Total Revenues	\$7,193,223	\$7,091,466	\$6,560,878	\$6,524,676	\$6,968,536
Total Transfers In From Other Funds	\$0	\$4,154	\$10,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,193,223</b>	<b>\$7,095,620</b>	<b>\$6,570,878</b>	<b>\$6,524,676</b>	<b>\$6,968,536</b>
Education Expenditures	\$4,425,840	\$4,320,167	\$4,227,939	\$4,268,248	\$4,283,594
Operating Expenditures	\$2,044,135	\$1,942,398	\$1,912,493	\$1,866,659	\$1,784,289
Total Expenditures	\$6,469,975	\$6,262,565	\$6,140,432	\$6,134,907	\$6,067,883
Total Transfers Out To Other Funds	\$647,000	\$610,000	\$463,025	\$220,000	\$1,097,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,116,975</b>	<b>\$6,872,565</b>	<b>\$6,603,457</b>	<b>\$6,354,907</b>	<b>\$7,165,383</b>
<b>Net Change In Fund Balance</b>	<b>\$76,248</b>	<b>\$223,055</b>	<b>(\$32,579)</b>	<b>\$169,769</b>	<b>(\$196,847)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$12,211	\$7,984	\$12,439	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$472,815	\$476,655	\$460,735	\$470,008	\$279,621
Unassigned	\$1,736,893	\$1,661,032	\$1,449,442	\$1,485,187	\$1,505,805
<b>Total Fund Balance (Deficit)</b>	<b>\$2,221,919</b>	<b>\$2,145,671</b>	<b>\$1,922,616</b>	<b>\$1,955,195</b>	<b>\$1,785,426</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,954,318	\$1,726,424	\$1,915,407	\$2,235,533	\$2,420,435
Annual Debt Service	\$181,175	\$175,675	\$179,300	\$177,150	\$182,518



**COVENTRY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	12,439	12,433	12,438	12,419	12,411
School Enrollment (State Education Dept.)	1,704	1,737	1,777	1,820	1,853
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.3%	4.7%	5.6%	6.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,425,790,912	\$1,329,903,900	\$1,377,873,593	\$1,353,205,676	\$1,323,175,982
Equalized Mill Rate	20.91	21.97	20.77	20.56	20.16
Net Grand List	\$949,436,741	\$930,610,730	\$1,000,261,400	\$994,034,405	\$983,240,670
Mill Rate - All taxable property / Motor Vehicle (if different)	31.20	31.20	28.47	27.97	27.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,817,602	\$29,216,611	\$28,619,285	\$27,821,385	\$26,677,398
Current Year Collection %	98.8%	98.8%	98.2%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	96.4%	96.8%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,001,160	\$29,733,732	\$28,619,356	\$28,197,177	\$27,323,143
Intergovernmental Revenues	\$14,718,522	\$12,724,221	\$12,421,409	\$13,186,656	\$12,829,292
Total Revenues	\$45,401,467	\$43,067,464	\$41,584,494	\$41,957,753	\$40,746,035
Total Transfers In From Other Funds	\$563,127	\$556,720	\$598,135	\$689,167	\$692,028
<b>Total Revenues and Other Financing Sources</b>	<b>\$45,964,594</b>	<b>\$43,624,184</b>	<b>\$46,835,753</b>	<b>\$42,646,920</b>	<b>\$41,438,063</b>
Education Expenditures	\$32,906,457	\$30,014,124	\$29,541,973	\$29,631,593	\$28,131,806
Operating Expenditures	\$12,670,888	\$12,029,465	\$12,297,633	\$11,938,419	\$11,976,051
Total Expenditures	\$45,577,345	\$42,043,589	\$41,839,606	\$41,570,012	\$40,107,857
Total Transfers Out To Other Funds	\$866,037	\$978,212	\$561,113	\$322,720	\$432,546
<b>Total Expenditures and Other Financing Uses</b>	<b>\$46,443,382</b>	<b>\$43,021,801</b>	<b>\$46,954,345</b>	<b>\$41,892,732</b>	<b>\$40,540,403</b>
<b>Net Change In Fund Balance</b>	<b>(\$478,788)</b>	<b>\$602,383</b>	<b>(\$118,592)</b>	<b>\$754,188</b>	<b>\$897,660</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$21,354	\$417,956	\$417,456	\$413,375	\$414,312
Restricted	\$34,048	\$37,845	\$37,845	\$37,845	\$40,054
Committed	\$0	\$0	\$0	\$0	\$2,363
Assigned	\$121,180	\$728,280	\$683,244	\$864,374	\$637,789
Unassigned	\$5,343,224	\$4,814,513	\$4,257,666	\$4,199,209	\$3,666,097
<b>Total Fund Balance (Deficit)</b>	<b>\$5,519,806</b>	<b>\$5,998,594</b>	<b>\$5,396,211</b>	<b>\$5,514,803</b>	<b>\$4,760,615</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$18,734,686	\$20,086,314	\$18,622,014	\$20,612,645	\$21,987,589
Annual Debt Service	\$2,742,558	\$2,637,335	\$2,780,503	\$2,622,402	\$2,798,038

**CROMWELL**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	13,956	13,960	14,034	14,113	14,178
School Enrollment (State Education Dept.)	2,076	2,104	2,100	2,062	2,044
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.1%	4.4%	4.9%	5.7%	6.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,942,145,341	\$1,881,010,741	\$1,998,362,936	\$1,794,452,347	\$1,782,299,356
Equalized Mill Rate	21.71	21.72	20.01	21.60	21.42
Net Grand List	\$1,322,590,255	\$1,289,926,800	\$1,271,368,432	\$1,255,940,643	\$1,410,488,569
Mill Rate - All taxable property / Motor Vehicle (if different)	31.38	31.38	31.18	30.75	27.06
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,161,852	\$40,850,410	\$39,984,365	\$38,757,802	\$38,169,380
Current Year Collection %	99.0%	99.1%	99.1%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.5%	98.7%	97.3%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,184,309	\$40,874,985	\$39,967,103	\$38,862,600	\$38,277,712
Intergovernmental Revenues	\$10,513,398	\$7,919,803	\$8,336,950	\$7,973,832	\$7,538,023
Total Revenues	\$54,329,333	\$50,338,557	\$49,786,802	\$48,369,004	\$47,410,342
Total Transfers In From Other Funds	\$665,969	\$536,486	\$323,205	\$511,224	\$152,364
<b>Total Revenues and Other Financing Sources</b>	<b>\$54,995,302</b>	<b>\$54,000,043</b>	<b>\$50,110,007</b>	<b>\$48,880,228</b>	<b>\$58,568,754</b>
Education Expenditures	\$34,040,699	\$31,204,449	\$30,610,852	\$29,649,940	\$28,339,843
Operating Expenditures	\$18,105,239	\$17,859,396	\$18,031,573	\$17,059,420	\$17,268,190
Total Expenditures	\$52,145,938	\$49,063,845	\$48,642,425	\$46,709,360	\$45,608,033
Total Transfers Out To Other Funds	\$1,401,924	\$1,979,076	\$527,521	\$929,696	\$382,024
<b>Total Expenditures and Other Financing Uses</b>	<b>\$53,547,862</b>	<b>\$54,125,999</b>	<b>\$49,169,946</b>	<b>\$47,639,056</b>	<b>\$56,881,815</b>
<b>Net Change In Fund Balance</b>	<b>\$1,447,440</b>	<b>(\$125,956)</b>	<b>\$940,061</b>	<b>\$1,241,172</b>	<b>\$1,686,939</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$690,000	\$872,400	\$1,005,793	\$161,500	\$51,000
Assigned	\$1,621	\$24,536	\$50,402	\$51,186	\$15,434
Unassigned	\$9,416,756	\$7,764,001	\$7,730,698	\$7,634,146	\$6,539,226
<b>Total Fund Balance (Deficit)</b>	<b>\$10,108,377</b>	<b>\$8,660,937</b>	<b>\$8,786,893</b>	<b>\$7,846,832</b>	<b>\$6,605,660</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$23,545,000	\$20,855,000	\$23,620,000	\$26,320,000	\$28,485,000
Annual Debt Service	\$3,705,097	\$3,760,638	\$3,724,114	\$3,266,877	\$4,623,521

**DANBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	85,246	84,992	84,657	83,784	83,684
School Enrollment (State Education Dept.)	11,118	10,871	10,687	10,577	10,727
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.9%	4.2%	4.7%	5.3%	6.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.4%	0.5%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$10,377,904,867	\$10,072,276,173	\$10,106,162,713	\$9,754,447,760	\$9,161,036,487
Equalized Mill Rate	19.61	19.50	18.70	18.71	19.24
Net Grand List	\$7,026,564,235	\$6,947,001,073	\$6,887,609,487	\$6,827,106,602	\$7,862,871,107
Mill Rate - All taxable property / Motor Vehicle (if different)	28.68	28.26	27.60	26.80	22.45
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$203,485,930	\$196,409,119	\$188,954,885	\$182,473,765	\$176,286,931
Current Year Collection %	98.4%	98.7%	98.5%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.5%	96.3%	95.9%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$203,508,587	\$196,683,257	\$188,467,780	\$181,696,534	\$175,594,707
Intergovernmental Revenues	\$59,633,635	\$47,213,313	\$48,767,079	\$46,161,761	\$45,650,430
Total Revenues	\$273,850,220	\$258,267,443	\$248,795,541	\$240,935,273	\$232,382,745
Total Transfers In From Other Funds	\$0	\$6,167	\$925,000	\$0	\$1,224,665
<b>Total Revenues and Other Financing Sources</b>	<b>\$275,827,548</b>	<b>\$277,600,973</b>	<b>\$254,226,480</b>	<b>\$251,003,425</b>	<b>\$248,291,640</b>
Education Expenditures	\$156,759,419	\$144,825,555	\$141,957,467	\$135,882,098	\$130,444,875
Operating Expenditures	\$111,177,079	\$109,290,744	\$104,133,845	\$103,681,522	\$103,486,036
Total Expenditures	\$267,936,498	\$254,116,299	\$246,091,312	\$239,563,620	\$233,930,911
Total Transfers Out To Other Funds	\$4,795,882	\$6,072,864	\$5,550,000	\$3,772,000	\$463,697
<b>Total Expenditures and Other Financing Uses</b>	<b>\$272,732,380</b>	<b>\$276,051,234</b>	<b>\$251,641,312</b>	<b>\$250,613,705</b>	<b>\$248,119,894</b>
<b>Net Change In Fund Balance</b>	<b>\$3,095,168</b>	<b>\$1,549,739</b>	<b>\$2,585,168</b>	<b>\$389,720</b>	<b>\$171,746</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,412,874	\$52,415	\$4,357,152	\$42,062	\$564,758
Restricted	\$0	\$0	\$11,735	\$0	\$0
Committed	\$0	\$0	\$0	\$295,320	\$909,216
Assigned	\$10,245,139	\$4,290,436	\$4,005,403	\$4,654,591	\$4,833,247
Unassigned	\$24,426,384	\$28,646,378	\$23,065,200	\$23,862,349	\$22,157,381
<b>Total Fund Balance (Deficit)</b>	<b>\$36,084,397</b>	<b>\$32,989,229</b>	<b>\$31,439,490</b>	<b>\$28,854,322</b>	<b>\$28,464,602</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$156,714,212	\$150,204,619	\$147,461,333	\$150,620,321	\$151,317,868
Annual Debt Service	\$20,441,965	\$23,898,041	\$15,065,126	\$16,730,060	\$16,942,045

**DARIEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	21,887	21,744	21,787	21,689	21,330
School Enrollment (State Education Dept.)	4,797	4,860	4,918	4,931	4,874
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	4.2%	4.3%	5.0%	6.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$13,441,534,266	\$13,560,177,773	\$11,786,964,074	\$12,451,401,017	\$11,544,162,952
Equalized Mill Rate	9.86	9.45	10.49	9.35	9.67
Net Grand List	\$8,446,673,225	\$8,356,198,215	\$8,250,643,822	\$8,891,650,290	\$8,856,220,791
Mill Rate - All taxable property / Motor Vehicle (if different)	15.77	15.35	15.01	13.17	12.68
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$132,510,009	\$128,188,881	\$123,644,319	\$116,477,451	\$111,676,352
Current Year Collection %	99.7%	99.6%	99.6%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.3%	99.3%	98.7%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$132,390,847	\$128,492,997	\$124,755,330	\$116,637,973	\$112,058,320
Intergovernmental Revenues	\$20,545,117	\$14,386,285	\$13,420,590	\$14,737,968	\$13,371,459
Total Revenues	\$158,931,205	\$149,248,923	\$144,364,868	\$137,248,698	\$131,359,478
Total Transfers In From Other Funds	\$662,822	\$654,567	\$647,595	\$637,593	\$649,934
<b>Total Revenues and Other Financing Sources</b>	<b>\$159,594,027</b>	<b>\$158,199,253</b>	<b>\$163,032,438</b>	<b>\$137,886,291</b>	<b>\$132,009,412</b>
Education Expenditures	\$113,007,360	\$102,402,057	\$99,103,639	\$96,322,274	\$90,216,733
Operating Expenditures	\$40,795,818	\$41,514,251	\$41,738,563	\$39,905,593	\$37,862,766
Total Expenditures	\$153,803,178	\$143,916,308	\$140,842,202	\$136,227,867	\$128,079,499
Total Transfers Out To Other Funds	\$6,066,957	\$4,960,910	\$3,741,955	\$2,665,674	\$2,993,270
<b>Total Expenditures and Other Financing Uses</b>	<b>\$159,870,135</b>	<b>\$156,965,441</b>	<b>\$162,446,129</b>	<b>\$138,893,541</b>	<b>\$131,072,769</b>
<b>Net Change In Fund Balance</b>	<b>(\$276,108)</b>	<b>\$1,233,812</b>	<b>\$586,309</b>	<b>(\$1,007,250)</b>	<b>\$936,643</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$50,537	\$42,482	\$31,872	\$574,718	\$658,537
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$333,554	\$354,394	\$355,973	\$0	\$0
Assigned	\$1,198,642	\$1,645,899	\$1,970,677	\$1,408,502	\$1,410,002
Unassigned	\$18,426,967	\$18,243,033	\$16,693,474	\$16,482,467	\$17,404,398
<b>Total Fund Balance (Deficit)</b>	<b>\$20,009,700</b>	<b>\$20,285,808</b>	<b>\$19,051,996</b>	<b>\$18,465,687</b>	<b>\$19,472,937</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$62,211,736	\$71,566,369	\$77,430,020	\$86,912,708	\$89,434,453
Annual Debt Service	\$11,545,372	\$11,461,556	\$11,640,656	\$11,065,206	\$10,879,666

DEEP RIVER

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,494	4,482	4,516	4,571	4,589
School Enrollment (State Education Dept.)	614	624	638	645	656
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.7%	4.5%	5.3%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.1%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$700,774,863	\$706,233,946	\$668,852,470	\$674,174,035	\$682,594,876
Equalized Mill Rate	18.55	18.63	19.10	18.21	17.52
Net Grand List	\$490,408,404	\$499,546,159	\$490,381,516	\$488,069,153	\$482,257,259
Mill Rate - All taxable property / Motor Vehicle (if different)	27.53	26.28	25.88	25.08	24.68
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,999,173	\$13,156,026	\$12,773,007	\$12,277,789	\$11,960,854
Current Year Collection %	98.4%	98.6%	98.4%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.6%	97.2%	96.7%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,585,284	\$13,229,459	\$12,988,027	\$12,310,468	\$11,959,196
Intergovernmental Revenues	\$2,695,160	\$2,987,550	\$2,819,743	\$2,740,359	\$3,307,898
Total Revenues	\$17,169,759	\$17,233,872	\$16,539,342	\$15,709,837	\$15,833,187
Total Transfers In From Other Funds	\$78,963	\$0	\$0	\$0	\$20,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,448,722</b>	<b>\$17,233,872</b>	<b>\$16,539,342</b>	<b>\$16,399,841</b>	<b>\$15,853,187</b>
Education Expenditures	\$12,253,334	\$11,812,374	\$11,549,813	\$11,206,997	\$10,720,924
Operating Expenditures	\$4,635,815	\$4,958,101	\$4,573,316	\$5,163,105	\$5,310,581
Total Expenditures	\$16,889,149	\$16,770,475	\$16,123,129	\$16,370,102	\$16,031,505
Total Transfers Out To Other Funds	\$333,398	\$186,062	\$135,318	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,222,547</b>	<b>\$16,956,537</b>	<b>\$16,258,447</b>	<b>\$16,370,102</b>	<b>\$16,031,505</b>
<b>Net Change In Fund Balance</b>	<b>\$226,175</b>	<b>\$277,335</b>	<b>\$280,895</b>	<b>\$29,739</b>	<b>(\$178,318)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$79,390	\$71,413	\$65,475	\$60,259	\$57,469
Unassigned	\$880,070	\$661,872	\$390,475	\$114,796	\$87,847
<b>Total Fund Balance (Deficit)</b>	<b>\$959,460</b>	<b>\$733,285</b>	<b>\$455,950</b>	<b>\$175,055</b>	<b>\$145,316</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,887,643	\$3,426,376	\$3,945,176	\$4,453,242	\$4,275,510
Annual Debt Service	\$144,209	\$171,633	\$281,226	\$358,386	\$192,324

DERBY

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	12,581	12,631	12,700	12,768	12,801
School Enrollment (State Education Dept.)	1,535	1,545	1,588	1,633	1,613
Bond Rating (Moody's, as of July 1)					Aa3
Unemployment (Annual Average)	5.8%	6.2%	6.7%	7.9%	8.7%
TFA Recipients (Oct./May FY Average As a % of Population)	1.0%	1.0%	1.3%	1.3%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,027,004,776	\$975,413,503	\$982,902,415	\$943,469,618	\$1,066,521,234
Equalized Mill Rate	27.45	27.42	27.17	27.57	24.81
Net Grand List	\$718,248,343	\$748,833,439	\$748,399,081	\$744,835,102	\$745,348,974
Mill Rate - All taxable property / Motor Vehicle (if different)	39.37 / 37.00	35.74	35.74	35.34	35.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,191,295	\$26,742,066	\$26,701,973	\$26,011,029	\$26,464,684
Current Year Collection %	97.9%	97.9%	97.7%	96.8%	96.8%
Total Taxes Collected as a % of Total Outstanding	96.1%	95.9%	95.3%	92.4%	93.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,607,680	\$27,125,675	\$27,801,813	\$25,774,455	\$26,452,229
Intergovernmental Revenues	\$19,206,507	\$15,541,595	\$14,130,654	\$13,542,428	\$13,667,576
Total Revenues	\$51,756,248	\$45,897,112	\$44,200,265	\$43,430,691	\$42,672,131
Total Transfers In From Other Funds	\$0	\$56,350	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,756,248</b>	<b>\$59,096,046</b>	<b>\$44,200,265</b>	<b>\$43,430,691</b>	<b>\$42,672,131</b>
Education Expenditures	\$26,469,328	\$23,611,655	\$22,108,184	\$20,697,007	\$19,314,326
Operating Expenditures	\$25,114,974	\$23,764,864	\$22,265,635	\$21,520,540	\$22,516,516
Total Expenditures	\$51,584,302	\$47,376,519	\$44,373,819	\$42,217,547	\$41,830,842
Total Transfers Out To Other Funds	\$0	\$8,680,000	\$442,875	\$489,388	\$490,643
<b>Total Expenditures and Other Financing Uses</b>	<b>\$51,584,302</b>	<b>\$60,158,262</b>	<b>\$44,816,694</b>	<b>\$42,706,935</b>	<b>\$42,321,485</b>
<b>Net Change In Fund Balance</b>	<b>\$171,946</b>	<b>(\$1,062,216)</b>	<b>(\$616,429)</b>	<b>\$723,756</b>	<b>\$350,646</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,210,300	\$1,038,354	\$2,100,570	\$2,716,999	\$1,993,243
<b>Total Fund Balance (Deficit)</b>	<b>\$1,210,300</b>	<b>\$1,038,354</b>	<b>\$2,100,570</b>	<b>\$2,716,999</b>	<b>\$1,993,243</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$14,568,935	\$14,919,251	\$7,211,265	\$8,346,950	\$9,287,209
Annual Debt Service	\$2,121,736	\$1,253,566	\$1,255,477	\$1,266,853	\$1,401,400

**DURHAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,240	7,255	7,301	7,348	7,361
School Enrollment (State Education Dept.)	1,166	1,152	1,211	1,241	1,304
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.5%	4.0%	4.8%	5.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$992,588,484	\$1,046,399,211	\$1,011,318,899	\$1,008,830,953	\$1,028,249,575
Equalized Mill Rate	24.80	24.10	24.40	23.87	22.91
Net Grand List	\$694,286,939	\$747,833,507	\$743,756,410	\$737,429,530	\$732,475,338
Mill Rate - All taxable property / Motor Vehicle (if different)	35.31	33.74	33.22	32.66	32.19
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$24,620,801	\$25,213,085	\$24,675,940	\$24,083,725	\$23,556,829
Current Year Collection %	98.8%	99.1%	98.9%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.4%	97.7%	97.8%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$24,656,082	\$25,756,035	\$24,901,805	\$24,299,267	\$23,550,213
Intergovernmental Revenues	\$4,611,380	\$4,549,804	\$4,577,582	\$4,644,133	\$4,575,747
Total Revenues	\$29,805,218	\$30,733,291	\$29,864,201	\$29,334,002	\$28,562,809
Total Transfers In From Other Funds	\$789,948	\$626,805	\$291,582	\$475,654	\$476,181
<b>Total Revenues and Other Financing Sources</b>	<b>\$30,595,166</b>	<b>\$31,498,993</b>	<b>\$30,155,783</b>	<b>\$29,809,656</b>	<b>\$29,145,639</b>
Education Expenditures	\$22,686,736	\$23,363,540	\$22,854,758	\$22,605,364	\$22,540,262
Operating Expenditures	\$6,657,945	\$6,446,822	\$5,960,200	\$5,917,485	\$6,107,215
Total Expenditures	\$29,344,681	\$29,810,362	\$28,814,958	\$28,522,849	\$28,647,477
Total Transfers Out To Other Funds	\$774,139	\$744,311	\$1,147,990	\$794,200	\$352,422
<b>Total Expenditures and Other Financing Uses</b>	<b>\$30,118,820</b>	<b>\$30,554,673</b>	<b>\$29,962,948</b>	<b>\$29,317,049</b>	<b>\$28,999,899</b>
<b>Net Change In Fund Balance</b>	<b>\$476,346</b>	<b>\$944,320</b>	<b>\$192,835</b>	<b>\$492,607</b>	<b>\$145,740</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$472,322	\$430,623	\$294,943	\$237,489	\$168,568
Unassigned	\$3,701,070	\$3,266,423	\$2,457,783	\$2,322,402	\$1,898,716
<b>Total Fund Balance (Deficit)</b>	<b>\$4,175,892</b>	<b>\$3,699,546</b>	<b>\$2,755,226</b>	<b>\$2,562,391</b>	<b>\$2,069,784</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$4,630,604	\$6,057,722	\$6,191,486	\$7,378,735	\$8,674,706
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**EAST GRANBY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,166	5,170	5,199	5,212	5,212
School Enrollment (State Education Dept.)	890	907	923	921	901
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	4.3%	4.0%	5.1%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$859,087,879	\$895,211,928	\$819,268,267	\$804,101,890	\$764,970,437
Equalized Mill Rate	21.56	19.87	21.05	20.79	20.52
Net Grand List	\$586,967,397	\$581,485,097	\$572,966,067	\$590,727,726	\$573,755,871
Mill Rate - All taxable property / Motor Vehicle (if different)	31.10	30.40	29.80	28.20	27.30
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,525,549	\$17,787,323	\$17,243,323	\$16,715,258	\$15,697,821
Current Year Collection %	98.9%	99.0%	98.5%	98.9%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.9%	97.4%	97.7%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,543,192	\$17,954,915	\$17,290,202	\$16,920,510	\$15,842,203
Intergovernmental Revenues	\$4,883,002	\$2,989,198	\$2,977,079	\$2,864,532	\$2,895,160
Total Revenues	\$23,867,289	\$21,213,635	\$20,542,507	\$20,138,719	\$19,098,133
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$23,867,289</b>	<b>\$21,213,635</b>	<b>\$20,542,507</b>	<b>\$20,138,719</b>	<b>\$19,098,133</b>
Education Expenditures	\$17,780,457	\$15,333,060	\$15,013,695	\$14,282,030	\$13,829,200
Operating Expenditures	\$5,186,970	\$5,174,583	\$5,190,111	\$5,057,391	\$4,600,055
Total Expenditures	\$22,967,427	\$20,507,643	\$20,203,806	\$19,339,421	\$18,429,255
Total Transfers Out To Other Funds	\$691,661	\$550,000	\$525,000	\$450,000	\$415,427
<b>Total Expenditures and Other Financing Uses</b>	<b>\$23,659,088</b>	<b>\$21,057,643</b>	<b>\$20,728,806</b>	<b>\$19,789,421</b>	<b>\$18,844,682</b>
<b>Net Change In Fund Balance</b>	<b>\$208,201</b>	<b>\$155,992</b>	<b>(\$186,299)</b>	<b>\$349,298</b>	<b>\$253,451</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$43,416	\$43,416	\$40,096	\$45,743	\$40,693
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,324,193	\$749,671	\$939,735	\$967,646	\$762,125
Unassigned	\$2,636,180	\$3,002,501	\$2,659,765	\$2,812,506	\$2,673,779
<b>Total Fund Balance (Deficit)</b>	<b>\$4,003,789</b>	<b>\$3,795,588</b>	<b>\$3,639,596</b>	<b>\$3,825,895</b>	<b>\$3,476,597</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$5,330,292	\$5,788,048	\$6,275,000	\$6,800,000	\$7,200,000
Annual Debt Service	\$688,160	\$675,263	\$691,013	\$578,013	\$173,068



**EAST HADDAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,036	9,023	9,081	9,127	9,147
School Enrollment (State Education Dept.)	1,064	1,107	1,180	1,230	1,294
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.5%	4.7%	5.3%	6.1%	6.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.3%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,228,377,310	\$1,205,467,439	\$1,223,024,607	\$1,206,408,850	\$1,236,067,714
Equalized Mill Rate	20.57	20.32	19.35	18.21	17.19
Net Grand List	\$856,815,319	\$852,756,014	\$848,584,530	\$843,905,515	\$988,069,591
Mill Rate - All taxable property / Motor Vehicle (if different)	29.35	28.68	27.90	26.01	21.52
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,263,753	\$24,498,985	\$23,667,569	\$21,965,909	\$21,253,861
Current Year Collection %	98.6%	98.9%	98.8%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.0%	97.7%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,356,687	\$24,855,533	\$23,870,943	\$22,029,161	\$21,408,513
Intergovernmental Revenues	\$8,287,970	\$6,679,889	\$6,731,006	\$7,143,416	\$7,132,706
Total Revenues	\$34,616,788	\$32,451,011	\$31,489,916	\$30,189,033	\$29,415,368
Total Transfers In From Other Funds	\$329,046	\$319,257	\$309,271	\$300,046	\$412,911
<b>Total Revenues and Other Financing Sources</b>	<b>\$34,945,834</b>	<b>\$32,770,268</b>	<b>\$31,799,187</b>	<b>\$30,489,079</b>	<b>\$29,828,279</b>
Education Expenditures	\$23,606,161	\$21,557,488	\$20,920,432	\$21,391,246	\$20,393,896
Operating Expenditures	\$9,226,322	\$8,961,877	\$8,972,219	\$8,463,152	\$9,236,643
Total Expenditures	\$32,832,483	\$30,519,365	\$29,892,651	\$29,854,398	\$29,630,539
Total Transfers Out To Other Funds	\$2,075,680	\$2,432,076	\$1,583,224	\$893,835	\$1,350,524
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,908,163</b>	<b>\$32,951,441</b>	<b>\$31,475,875</b>	<b>\$30,748,233</b>	<b>\$30,981,063</b>
<b>Net Change In Fund Balance</b>	<b>\$37,671</b>	<b>(\$181,173)</b>	<b>\$323,312</b>	<b>(\$259,154)</b>	<b>(\$1,152,784)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$173,885	\$411,480	\$276,601	\$556,482	\$669,928
Unassigned	\$4,427,429	\$4,152,163	\$4,468,215	\$3,865,022	\$4,010,730
<b>Total Fund Balance (Deficit)</b>	<b>\$4,601,314</b>	<b>\$4,563,643</b>	<b>\$4,744,816</b>	<b>\$4,421,504</b>	<b>\$4,680,658</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$14,210,000	\$15,530,000	\$16,737,174	\$18,059,351	\$17,271,528
Annual Debt Service	\$1,808,342	\$2,078,153	\$2,008,575	\$2,296,789	\$1,993,004

**EAST HAMPTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	12,901	12,869	12,858	12,874	12,912
School Enrollment (State Education Dept.)	1,973	1,984	1,942	1,987	1,971
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.4%	4.6%	5.3%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,605,563,611	\$1,649,862,986	\$1,596,287,735	\$1,555,518,029	\$1,533,936,947
Equalized Mill Rate	20.68	19.30	19.39	19.40	19.13
Net Grand List	\$1,123,511,268	\$1,141,219,493	\$1,135,981,139	\$1,127,504,483	\$1,125,663,813
Mill Rate - All taxable property / Motor Vehicle (if different)	29.44	27.78	27.14	26.63	25.97
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,204,218	\$31,836,966	\$30,951,102	\$30,178,771	\$29,347,660
Current Year Collection %	98.4%	98.0%	98.0%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.4%	94.4%	94.9%	95.0%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,583,829	\$31,981,176	\$31,199,130	\$30,227,688	\$29,330,074
Intergovernmental Revenues	\$13,949,064	\$11,433,052	\$11,634,584	\$12,505,757	\$11,747,385
Total Revenues	\$48,160,877	\$44,057,329	\$43,379,961	\$43,302,766	\$41,599,776
Total Transfers In From Other Funds	\$430,801	\$56,000	\$2,468	\$34,879	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$48,591,678</b>	<b>\$44,113,329</b>	<b>\$43,382,429</b>	<b>\$43,347,066</b>	<b>\$41,599,776</b>
Education Expenditures	\$34,672,028	\$31,881,405	\$31,336,281	\$31,395,954	\$29,894,213
Operating Expenditures	\$12,787,527	\$10,845,011	\$10,899,556	\$10,429,499	\$10,402,138
Total Expenditures	\$47,459,555	\$42,726,416	\$42,235,837	\$41,825,453	\$40,296,351
Total Transfers Out To Other Funds	\$828,049	\$1,491,918	\$954,701	\$1,522,916	\$1,010,768
<b>Total Expenditures and Other Financing Uses</b>	<b>\$48,287,604</b>	<b>\$44,218,334</b>	<b>\$43,190,538</b>	<b>\$43,348,369</b>	<b>\$41,307,119</b>
<b>Net Change In Fund Balance</b>	<b>\$304,074</b>	<b>(\$105,005)</b>	<b>\$191,891</b>	<b>(\$1,303)</b>	<b>\$292,657</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,263,469	\$4,959,395	\$5,064,400	\$4,872,509	\$4,873,812
<b>Total Fund Balance (Deficit)</b>	<b>\$5,263,469</b>	<b>\$4,959,395</b>	<b>\$5,064,400</b>	<b>\$4,872,509</b>	<b>\$4,873,812</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$33,763,238	\$28,849,267	\$23,809,498	\$8,460,815	\$8,576,611
Annual Debt Service	\$2,881,468	\$1,098,387	\$1,329,972	\$1,106,319	\$1,202,021

**EAST HARTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	50,319	50,237	50,821	51,033	51,199
School Enrollment (State Education Dept.)	7,967	8,092	8,161	8,165	8,035
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.7%	6.5%	7.2%	8.2%	9.6%
TFA Recipients (Oct./May FY Average As a % of Population)	1.6%	1.7%	1.9%	2.1%	2.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,903,976,521	\$3,798,403,109	\$3,829,879,530	\$3,936,906,558	\$3,849,203,343
Equalized Mill Rate	31.50	32.75	31.66	29.82	29.92
Net Grand List	\$2,733,343,521	\$2,689,464,641	\$2,687,876,591	\$2,688,831,662	\$2,692,719,154
Mill Rate - All taxable property / Motor Vehicle (if different)	45.86 / 37.00	45.86	45.40	43.90	42.79
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$122,966,000	\$124,388,000	\$121,245,000	\$117,379,000	\$115,155,000
Current Year Collection %	97.9%	97.3%	97.6%	97.9%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.4%	96.6%	97.0%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$124,038,000	\$124,808,000	\$122,150,000	\$118,022,000	\$115,890,000
Intergovernmental Revenues	\$77,850,000	\$66,149,000	\$64,424,000	\$63,834,000	\$59,947,000
Total Revenues	\$214,691,000	\$202,305,000	\$197,069,000	\$191,742,000	\$184,846,000
Total Transfers In From Other Funds	\$1,110,000	\$945,000	\$725,000	\$661,000	\$512,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$215,801,000</b>	<b>\$203,250,000</b>	<b>\$197,794,000</b>	<b>\$192,403,000</b>	<b>\$198,664,000</b>
Education Expenditures	\$115,962,000	\$106,475,000	\$103,700,000	\$107,307,000	\$100,759,000
Operating Expenditures	\$93,872,000	\$94,089,000	\$90,719,000	\$84,049,000	\$83,467,000
Total Expenditures	\$209,834,000	\$200,564,000	\$194,419,000	\$191,356,000	\$184,226,000
Total Transfers Out To Other Funds	\$2,457,000	\$1,709,000	\$1,672,000	\$1,080,000	\$1,835,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$212,291,000</b>	<b>\$202,273,000</b>	<b>\$196,091,000</b>	<b>\$192,436,000</b>	<b>\$199,249,000</b>
<b>Net Change In Fund Balance</b>	<b>\$3,510,000</b>	<b>\$977,000</b>	<b>\$1,703,000</b>	<b>(\$33,000)</b>	<b>(\$585,000)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,652,000	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$549,000	\$961,000	\$583,000	\$626,000	\$1,338,000
Unassigned	\$16,582,000	\$16,312,000	\$15,713,000	\$13,967,000	\$13,288,000
<b>Total Fund Balance (Deficit)</b>	<b>\$20,783,000</b>	<b>\$17,273,000</b>	<b>\$16,296,000</b>	<b>\$14,593,000</b>	<b>\$14,626,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$65,074,000	\$58,167,000	\$61,790,000	\$66,272,000	\$53,495,000
Annual Debt Service	\$10,332,000	\$10,871,000	\$10,637,000	\$10,283,000	\$10,162,000

**EAST HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	28,857	28,807	28,935	29,044	29,121
School Enrollment (State Education Dept.)	3,420	3,414	3,376	3,477	3,641
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	5.7%	6.2%	7.3%	8.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.9%	0.9%	1.0%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,913,405,600	\$2,668,818,625	\$2,495,667,862	\$2,578,578,931	\$2,818,987,196
Equalized Mill Rate	21.91	23.62	25.20	23.54	21.51
Net Grand List	\$2,009,894,630	\$1,995,443,160	\$1,975,351,052	\$1,974,186,731	\$1,970,326,497
Mill Rate - All taxable property / Motor Vehicle (if different)	31.55	31.55	32.05	30.95	30.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$63,819,560	\$63,039,498	\$62,880,229	\$60,695,731	\$60,631,831
Current Year Collection %	97.8%	97.9%	97.7%	97.7%	97.6%
Total Taxes Collected as a % of Total Outstanding	94.7%	94.9%	95.0%	95.0%	94.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$64,677,274	\$64,114,541	\$64,161,304	\$62,439,118	\$61,664,960
Intergovernmental Revenues	\$29,867,479	\$26,073,319	\$25,756,092	\$26,530,783	\$26,362,443
Total Revenues	\$97,588,150	\$93,175,378	\$92,699,361	\$91,610,030	\$90,443,557
Total Transfers In From Other Funds	\$0	\$25,015	\$61,290	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$97,597,173</b>	<b>\$93,200,393</b>	<b>\$92,760,651</b>	<b>\$91,610,030</b>	<b>\$90,443,557</b>
Education Expenditures	\$55,857,314	\$52,743,757	\$50,447,708	\$50,428,317	\$48,455,006
Operating Expenditures	\$41,287,579	\$39,322,760	\$41,014,081	\$40,229,283	\$40,824,671
Total Expenditures	\$97,144,893	\$92,066,517	\$91,461,789	\$90,657,600	\$89,279,677
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$904	\$1,273
<b>Total Expenditures and Other Financing Uses</b>	<b>\$97,144,893</b>	<b>\$92,066,517</b>	<b>\$91,461,789</b>	<b>\$90,658,504</b>	<b>\$89,280,950</b>
<b>Net Change In Fund Balance</b>	<b>\$452,280</b>	<b>\$1,133,876</b>	<b>\$1,298,862</b>	<b>\$951,526</b>	<b>\$1,162,607</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,436,994	\$4,984,714	\$3,850,838	\$2,551,976	\$1,600,450
<b>Total Fund Balance (Deficit)</b>	<b>\$5,436,994</b>	<b>\$4,984,714</b>	<b>\$3,850,838</b>	<b>\$2,551,976</b>	<b>\$1,600,450</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$27,026,402	\$26,845,958	\$31,380,311	\$37,984,230	\$41,941,360
Annual Debt Service	\$4,468,557	\$5,816,578	\$7,327,128	\$7,572,158	\$7,516,499

EAST LYME

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	18,789	18,886	19,343	19,140	18,937
School Enrollment (State Education Dept.)	2,628	2,616	2,648	2,690	2,735
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.8%	5.4%	6.1%	7.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.1%	0.2%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,157,522,071	\$3,067,459,765	\$2,948,988,218	\$2,932,491,385	\$2,925,132,153
Equalized Mill Rate	17.11	16.85	16.80	16.27	15.84
Net Grand List	\$2,125,356,763	\$2,086,779,308	\$2,061,949,264	\$2,050,119,208	\$2,046,376,158
Mill Rate - All taxable property / Motor Vehicle (if different)	25.36	24.71	24.03	23.35	22.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$54,023,040	\$51,695,402	\$49,542,790	\$47,723,345	\$46,344,139
Current Year Collection %	99.0%	98.9%	98.5%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.1%	96.8%	96.5%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$54,276,614	\$51,942,736	\$49,782,485	\$47,820,460	\$46,487,710
Intergovernmental Revenues	\$17,133,976	\$14,377,198	\$14,231,113	\$14,329,374	\$13,148,147
Total Revenues	\$78,082,997	\$72,897,907	\$71,100,600	\$68,698,564	\$66,155,415
Total Transfers In From Other Funds	\$400,894	\$852,464	\$852,464	\$1,040,728	\$1,687,976
<b>Total Revenues and Other Financing Sources</b>	<b>\$86,134,320</b>	<b>\$74,520,100</b>	<b>\$78,670,730</b>	<b>\$69,739,292</b>	<b>\$67,843,391</b>
Education Expenditures	\$54,395,836	\$50,487,799	\$49,709,355	\$48,126,767	\$46,632,038
Operating Expenditures	\$23,777,282	\$23,828,976	\$23,446,069	\$21,176,150	\$20,722,784
Total Expenditures	\$78,173,118	\$74,316,775	\$73,155,424	\$69,302,917	\$67,354,822
Total Transfers Out To Other Funds	\$235,000	\$329,800	\$189,000	\$276,000	\$199,195
<b>Total Expenditures and Other Financing Uses</b>	<b>\$86,058,547</b>	<b>\$74,646,575</b>	<b>\$79,061,133</b>	<b>\$69,578,917</b>	<b>\$67,554,017</b>
<b>Net Change In Fund Balance</b>	<b>\$75,773</b>	<b>(\$126,475)</b>	<b>(\$390,403)</b>	<b>\$160,375</b>	<b>\$289,374</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,203,004	\$744,511	\$836,994	\$1,582,908	\$1,325,242
Unassigned	\$4,766,664	\$5,149,384	\$5,183,376	\$4,827,865	\$4,925,156
<b>Total Fund Balance (Deficit)</b>	<b>\$5,969,668</b>	<b>\$5,893,895</b>	<b>\$6,020,370</b>	<b>\$6,410,773</b>	<b>\$6,250,398</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$50,305,878	\$52,494,603	\$52,957,614	\$52,802,003	\$47,016,174
Annual Debt Service	\$5,819,555	\$8,385,735	\$5,518,409	\$5,276,364	\$12,220,780

**EAST WINDSOR**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	11,395	11,355	11,400	11,423	11,406
School Enrollment (State Education Dept.)	1,144	1,203	1,257	1,305	1,364
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.0%	5.3%	5.5%	6.7%	7.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.5%	0.7%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,352,524,745	\$1,390,247,741	\$1,382,146,356	\$1,330,898,946	\$1,313,333,289
Equalized Mill Rate	22.18	20.94	20.58	20.93	20.61
Net Grand List	\$961,944,790	\$951,587,151	\$952,292,210	\$929,988,582	\$1,091,167,948
Mill Rate - All taxable property / Motor Vehicle (if different)	30.93	30.31	29.78	29.78	24.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,005,060	\$29,107,370	\$28,444,386	\$27,856,236	\$27,063,848
Current Year Collection %	98.8%	98.8%	98.6%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.4%	96.2%	95.2%	95.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,248,423	\$29,484,942	\$28,868,977	\$28,008,686	\$27,489,393
Intergovernmental Revenues	\$8,696,498	\$8,686,073	\$8,983,491	\$8,810,002	\$8,842,174
Total Revenues	\$39,640,594	\$38,819,780	\$38,402,305	\$37,367,493	\$36,833,211
Total Transfers In From Other Funds	\$153,385	\$29,772	\$0	\$324,447	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$39,793,979</b>	<b>\$38,849,552</b>	<b>\$38,402,305</b>	<b>\$40,494,359</b>	<b>\$36,833,211</b>
Education Expenditures	\$24,647,004	\$24,287,205	\$23,299,723	\$23,072,375	\$22,517,698
Operating Expenditures	\$13,077,472	\$13,257,327	\$12,944,974	\$13,059,834	\$12,948,767
Total Expenditures	\$37,724,476	\$37,544,532	\$36,244,697	\$36,132,209	\$35,466,465
Total Transfers Out To Other Funds	\$1,908,393	\$801,000	\$918,341	\$425,765	\$610,820
<b>Total Expenditures and Other Financing Uses</b>	<b>\$39,632,869</b>	<b>\$38,345,532</b>	<b>\$37,163,038</b>	<b>\$39,315,489</b>	<b>\$36,077,285</b>
<b>Net Change In Fund Balance</b>	<b>\$161,110</b>	<b>\$504,020</b>	<b>\$1,239,267</b>	<b>\$1,178,870</b>	<b>\$755,926</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$345,441	\$303,401	\$0	\$0	\$6,160
Assigned	\$869,982	\$895,256	\$1,057,517	\$357,254	\$412,699
Unassigned	\$8,140,327	\$7,995,983	\$7,633,103	\$7,094,098	\$5,853,623
<b>Total Fund Balance (Deficit)</b>	<b>\$9,355,750</b>	<b>\$9,194,640</b>	<b>\$8,690,620</b>	<b>\$7,451,352</b>	<b>\$6,272,482</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$11,641,215	\$6,357,667	\$7,199,323	\$5,881,867	\$7,102,960
Annual Debt Service	\$735,103	\$1,063,396	\$1,150,055	\$1,490,619	\$1,396,258

**EASTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,756	1,750	1,750	1,734	1,736
School Enrollment (State Education Dept.)	186	179	189	204	218
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.1%	3.9%	3.9%	5.8%	6.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.3%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$221,338,839	\$194,982,983	\$201,866,589	\$217,697,015	\$185,964,069
Equalized Mill Rate	16.41	18.26	17.38	16.26	18.86
Net Grand List	\$144,080,812	\$141,728,950	\$141,272,662	\$164,465,448	\$162,723,350
Mill Rate - All taxable property / Motor Vehicle (if different)	25.11	25.11	24.80	21.50	21.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,631,268	\$3,559,423	\$3,507,577	\$3,539,863	\$3,506,535
Current Year Collection %	98.7%	97.9%	97.9%	97.0%	97.2%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.4%	96.2%	94.9%	95.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,699,162	\$3,575,250	\$3,547,935	\$3,558,815	\$3,485,224
Intergovernmental Revenues	\$1,952,455	\$1,717,920	\$1,747,378	\$1,691,351	\$1,614,493
Total Revenues	\$5,774,846	\$5,443,372	\$5,400,501	\$5,328,682	\$5,192,794
Total Transfers In From Other Funds	\$0	\$0	\$9,458	\$168,676	\$23,873
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,774,846</b>	<b>\$5,443,372</b>	<b>\$5,409,959</b>	<b>\$5,497,358</b>	<b>\$5,467,403</b>
Education Expenditures	\$4,286,025	\$3,987,911	\$3,946,713	\$3,854,354	\$3,864,869
Operating Expenditures	\$1,125,946	\$1,239,110	\$1,154,803	\$1,182,440	\$1,320,731
Total Expenditures	\$5,411,971	\$5,227,021	\$5,101,516	\$5,036,794	\$5,185,600
Total Transfers Out To Other Funds	\$437,500	\$430,000	\$93,000	\$14,000	\$26,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,849,471</b>	<b>\$5,657,021</b>	<b>\$5,194,516</b>	<b>\$5,050,794</b>	<b>\$5,211,600</b>
<b>Net Change In Fund Balance</b>	<b>(\$74,625)</b>	<b>(\$213,649)</b>	<b>\$215,443</b>	<b>\$446,564</b>	<b>\$255,803</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$2,079	\$1,109	\$297	\$173	\$523
Committed	\$499,460	\$437,194	\$300,000	\$300,000	\$0
Assigned	\$57,229	\$52,028	\$105,269	\$105,269	\$109,643
Unassigned	\$1,175,344	\$1,318,406	\$1,511,551	\$1,400,590	\$1,245,117
<b>Total Fund Balance (Deficit)</b>	<b>\$1,734,112</b>	<b>\$1,808,737</b>	<b>\$1,917,117</b>	<b>\$1,806,032</b>	<b>\$1,355,283</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$90,899	\$153,054	\$215,008	\$275,008	\$333,111
Annual Debt Service	\$97,261	\$97,261	\$58,063	\$58,063	\$58,063

**EASTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,579	7,561	7,625	7,631	7,616
School Enrollment (State Education Dept.)	1,337	1,394	1,417	1,449	1,479
Bond Rating (Moody's, as of July 1)				Aaa	Aaa
Unemployment (Annual Average)	3.9%	3.7%	4.0%	4.8%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,900,955,421	\$1,953,053,185	\$1,910,764,881	\$1,853,145,732	\$1,883,133,657
Equalized Mill Rate	21.66	20.66	20.70	20.81	20.23
Net Grand List	\$1,336,452,269	\$1,330,424,935	\$1,326,365,165	\$1,323,625,353	\$1,317,809,160
Mill Rate - All taxable property / Motor Vehicle (if different)	30.81	30.38	29.90	29.30	29.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$41,170,899	\$40,356,348	\$39,556,949	\$38,571,418	\$38,098,917
Current Year Collection %	98.6%	98.7%	98.6%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.4%	96.4%	96.5%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,081,724	\$41,275,805	\$39,914,489	\$38,898,014	\$37,901,617
Intergovernmental Revenues	\$3,216,630	\$2,808,762	\$2,912,452	\$3,036,785	\$2,596,232
Total Revenues	\$45,761,936	\$45,911,791	\$44,358,325	\$43,844,333	\$41,833,448
Total Transfers In From Other Funds	\$0	\$26,568	\$408,090	\$197,180	\$111,051
<b>Total Revenues and Other Financing Sources</b>	<b>\$45,761,936</b>	<b>\$45,938,359</b>	<b>\$44,766,415</b>	<b>\$44,041,513</b>	<b>\$41,944,499</b>
Education Expenditures	\$28,889,950	\$29,448,104	\$27,724,507	\$27,304,586	\$27,263,689
Operating Expenditures	\$15,663,436	\$14,807,462	\$15,097,469	\$15,199,016	\$14,355,334
Total Expenditures	\$44,553,386	\$44,255,566	\$42,821,976	\$42,503,602	\$41,619,023
Total Transfers Out To Other Funds	\$471,205	\$913,992	\$867,733	\$388,157	\$552,195
<b>Total Expenditures and Other Financing Uses</b>	<b>\$45,024,591</b>	<b>\$45,169,558</b>	<b>\$43,689,709</b>	<b>\$42,891,759</b>	<b>\$42,171,218</b>
<b>Net Change In Fund Balance</b>	<b>\$737,345</b>	<b>\$768,801</b>	<b>\$1,076,706</b>	<b>\$1,149,754</b>	<b>(\$226,719)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$640,000	\$640,000	\$640,000	\$320,000	\$382,200
Unassigned	\$7,043,106	\$6,305,761	\$5,536,960	\$4,780,254	\$3,568,300
<b>Total Fund Balance (Deficit)</b>	<b>\$7,683,106</b>	<b>\$6,945,761</b>	<b>\$6,176,960</b>	<b>\$5,100,254</b>	<b>\$3,950,500</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$29,371,484	\$25,476,830	\$28,688,465	\$30,203,829	\$33,612,964
Annual Debt Service	\$3,092,943	\$3,071,256	\$3,117,619	\$3,207,239	\$3,215,403



**ELLINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	16,195	16,071	15,916	15,795	15,786
School Enrollment (State Education Dept.)	2,729	2,733	2,750	2,766	2,789
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	4.4%	5.0%	5.5%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.2%	0.2%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,897,496,889	\$1,881,408,137	\$1,882,287,917	\$1,789,664,579	\$1,775,809,961
Equalized Mill Rate	21.55	21.48	19.83	20.29	19.88
Net Grand List	\$1,327,621,412	\$1,311,375,929	\$1,292,000,469	\$1,271,301,727	\$1,256,058,634
Mill Rate - All taxable property / Motor Vehicle (if different)	30.50	30.50	28.70	28.40	27.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$40,882,815	\$40,405,603	\$37,320,835	\$36,315,834	\$35,308,880
Current Year Collection %	99.4%	99.4%	99.1%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.6%	97.7%	97.4%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,134,356	\$40,924,360	\$37,720,924	\$36,379,511	\$35,221,229
Intergovernmental Revenues	\$15,568,276	\$15,048,775	\$15,563,229	\$15,675,412	\$14,706,362
Total Revenues	\$58,435,278	\$57,771,273	\$54,794,648	\$53,793,866	\$51,577,243
Total Transfers In From Other Funds	\$377,738	\$0	\$0	\$106,768	\$1,359,061
<b>Total Revenues and Other Financing Sources</b>	<b>\$59,146,944</b>	<b>\$57,771,273</b>	<b>\$55,509,352</b>	<b>\$53,900,634</b>	<b>\$53,322,304</b>
Education Expenditures	\$40,678,815	\$39,371,523	\$39,195,495	\$37,658,420	\$35,342,309
Operating Expenditures	\$18,274,825	\$17,176,233	\$16,292,646	\$15,404,704	\$16,025,178
Total Expenditures	\$58,953,640	\$56,547,756	\$55,488,141	\$53,063,124	\$51,367,487
Total Transfers Out To Other Funds	\$74,856	\$49,000	\$52,750	\$260,000	\$70,291
<b>Total Expenditures and Other Financing Uses</b>	<b>\$59,028,496</b>	<b>\$56,596,756</b>	<b>\$55,540,891</b>	<b>\$53,323,124</b>	<b>\$51,437,778</b>
<b>Net Change In Fund Balance</b>	<b>\$118,448</b>	<b>\$1,174,517</b>	<b>(\$31,539)</b>	<b>\$577,510</b>	<b>\$1,884,526</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$259,407	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$6,379,338	\$5,964,646	\$5,544,838	\$4,967,019	\$4,613,565
Assigned	\$3,336,518	\$4,472,781	\$3,341,901	\$3,983,701	\$1,061,457
Unassigned	\$2,590,354	\$1,750,335	\$1,867,100	\$2,094,065	\$4,792,253
<b>Total Fund Balance (Deficit)</b>	<b>\$12,306,210</b>	<b>\$12,187,762</b>	<b>\$11,013,246</b>	<b>\$11,044,785</b>	<b>\$10,467,275</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$20,142,483	\$20,450,149	\$22,501,876	\$13,256,025	\$10,769,696
Annual Debt Service	\$2,726,927	\$2,807,112	\$2,277,439	\$1,927,541	\$2,300,500

**ENFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	44,585	44,368	44,323	44,626	44,748
School Enrollment (State Education Dept.)	5,573	5,553	5,555	5,597	5,767
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.7%	5.5%	5.5%	6.3%	7.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.8%	0.8%	0.7%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,062,151,475	\$4,163,607,597	\$4,087,836,445	\$4,081,383,174	\$4,062,183,096
Equalized Mill Rate	21.98	20.69	20.35	20.37	19.43
Net Grand List	\$2,900,655,283	\$2,877,277,903	\$2,851,095,090	\$2,845,323,647	\$2,841,582,637
Mill Rate - All taxable property / Motor Vehicle (if different)	30.86 / 28.80	29.89	29.13	29.26	27.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$89,300,890	\$86,125,000	\$83,183,000	\$83,132,000	\$78,936,000
Current Year Collection %	98.2%	98.1%	98.0%	98.0%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.3%	94.3%	94.3%	93.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$89,711,701	\$86,628,000	\$84,366,000	\$83,092,000	\$79,821,000
Intergovernmental Revenues	\$50,100,548	\$45,301,000	\$44,638,000	\$46,613,000	\$44,070,000
Total Revenues	\$150,890,015	\$140,213,000	\$137,066,000	\$140,901,000	\$132,607,000
Total Transfers In From Other Funds	\$390,517	\$391,000	\$557,000	\$126,000	\$94,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$151,280,532</b>	<b>\$141,743,000</b>	<b>\$139,072,000</b>	<b>\$141,416,000</b>	<b>\$134,566,000</b>
Education Expenditures	\$82,705,725	\$75,996,000	\$73,482,000	\$77,039,000	\$73,344,000
Operating Expenditures	\$62,853,992	\$61,708,000	\$60,841,000	\$56,760,000	\$56,218,000
Total Expenditures	\$145,559,717	\$137,704,000	\$134,323,000	\$133,799,000	\$129,562,000
Total Transfers Out To Other Funds	\$2,476,664	\$3,251,000	\$2,412,000	\$3,579,000	\$3,662,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$148,036,381</b>	<b>\$140,955,000</b>	<b>\$136,735,000</b>	<b>\$137,378,000</b>	<b>\$133,224,000</b>
<b>Net Change In Fund Balance</b>	<b>\$3,244,151</b>	<b>\$788,000</b>	<b>\$2,337,000</b>	<b>\$4,038,000</b>	<b>\$1,342,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$4,430,824	\$3,521,000	\$4,593,000	\$4,624,000	\$4,310,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,836,839	\$1,889,000	\$2,130,000	\$1,968,000	\$0
Assigned	\$2,646,174	\$3,110,000	\$2,171,000	\$832,000	\$1,592,000
Unassigned	\$18,918,781	\$18,070,000	\$16,908,000	\$16,041,000	\$13,525,000
<b>Total Fund Balance (Deficit)</b>	<b>\$29,832,618</b>	<b>\$26,590,000</b>	<b>\$25,802,000</b>	<b>\$23,465,000</b>	<b>\$19,427,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$64,582,424	\$60,012,000	\$44,512,000	\$24,083,000	\$27,521,000
Annual Debt Service	\$7,949,841	\$6,008,000	\$4,908,000	\$3,519,000	\$2,968,000

ESSEX

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	6,588	6,539	6,586	6,612	6,633
School Enrollment (State Education Dept.)	779	813	880	935	968
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	3.9%	4.8%	5.3%	6.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,484,198,508	\$1,561,401,317	\$1,473,880,730	\$1,493,863,898	\$1,473,597,147
Equalized Mill Rate	15.19	14.01	14.70	14.27	14.04
Net Grand List	\$1,040,470,701	\$1,036,820,170	\$1,031,550,311	\$1,119,610,296	\$1,120,189,036
Mill Rate - All taxable property / Motor Vehicle (if different)	21.58	21.08	20.99	18.99	18.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$22,551,121	\$21,881,159	\$21,660,411	\$21,321,019	\$20,694,554
Current Year Collection %	98.9%	99.1%	98.8%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.1%	97.7%	97.8%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$22,498,997	\$22,025,103	\$21,730,417	\$21,326,485	\$20,761,480
Intergovernmental Revenues	\$1,230,405	\$1,341,581	\$1,559,154	\$1,582,749	\$1,445,426
Total Revenues	\$24,540,677	\$24,056,846	\$23,979,383	\$23,716,546	\$23,027,304
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$24,540,677</b>	<b>\$24,056,846</b>	<b>\$23,979,383</b>	<b>\$23,796,613</b>	<b>\$30,765,449</b>
Education Expenditures	\$16,546,676	\$16,305,340	\$16,395,031	\$16,539,771	\$15,818,277
Operating Expenditures	\$7,620,908	\$6,858,240	\$7,113,754	\$6,843,375	\$6,808,539
Total Expenditures	\$24,167,584	\$23,163,580	\$23,508,785	\$23,383,146	\$22,626,816
Total Transfers Out To Other Funds	\$441,017	\$426,322	\$371,166	\$425,577	\$422,636
<b>Total Expenditures and Other Financing Uses</b>	<b>\$24,608,601</b>	<b>\$23,589,902</b>	<b>\$23,879,951</b>	<b>\$23,808,723</b>	<b>\$30,684,156</b>
<b>Net Change In Fund Balance</b>	<b>(\$67,924)</b>	<b>\$466,944</b>	<b>\$99,432</b>	<b>(\$12,110)</b>	<b>\$81,293</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$33,608	\$75,414	\$60,398	\$9,947	\$32,418
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$50,000	\$275,000	\$50,000	\$72,253	\$233,950
Assigned	\$562,426	\$475,844	\$176,921	\$242,713	\$248,011
Unassigned	\$3,091,305	\$2,979,005	\$3,051,000	\$2,913,974	\$2,736,618
<b>Total Fund Balance (Deficit)</b>	<b>\$3,737,339</b>	<b>\$3,805,263</b>	<b>\$3,338,319</b>	<b>\$3,238,887</b>	<b>\$3,250,997</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$10,927,734	\$12,303,976	\$13,608,703	\$15,067,045	\$16,061,406
Annual Debt Service	\$1,056,076	\$956,475	\$915,359	\$906,501	\$1,031,357

**FAIRFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	62,105	61,160	61,523	61,347	60,855
School Enrollment (State Education Dept.)	10,034	10,126	10,255	10,304	10,322
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.1%	4.4%	4.9%	5.5%	6.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$15,395,112,106	\$16,170,416,830	\$16,319,163,696	\$16,145,663,531	\$15,534,035,048
Equalized Mill Rate	17.64	16.67	16.14	15.91	16.13
Net Grand List	\$10,770,449,294	\$10,975,624,915	\$10,913,511,153	\$10,889,060,051	\$10,857,288,637
Mill Rate - All taxable property / Motor Vehicle (if different)	25.45	24.79	24.40	23.93	23.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$271,587,000	\$269,553,000	\$263,352,000	\$256,935,000	\$250,603,000
Current Year Collection %	98.7%	98.7%	98.6%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.3%	97.5%	97.6%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$271,812,000	\$270,365,000	\$263,941,000	\$256,634,000	\$250,020,000
Intergovernmental Revenues	\$38,669,000	\$26,820,000	\$25,464,000	\$29,508,000	\$26,229,000
Total Revenues	\$325,317,000	\$312,899,000	\$303,146,000	\$301,187,000	\$289,947,000
Total Transfers In From Other Funds	\$0	\$0	\$46,000	\$0	\$1,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$325,317,000</b>	<b>\$312,899,000</b>	<b>\$303,530,000</b>	<b>\$301,187,000</b>	<b>\$290,268,000</b>
Education Expenditures	\$196,032,000	\$180,029,000	\$171,906,000	\$171,991,000	\$166,241,000
Operating Expenditures	\$125,972,000	\$128,033,000	\$125,191,000	\$121,334,000	\$118,309,000
Total Expenditures	\$322,004,000	\$308,062,000	\$297,097,000	\$293,325,000	\$284,550,000
Total Transfers Out To Other Funds	\$2,115,000	\$1,700,000	\$3,293,000	\$4,685,000	\$3,599,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$324,119,000</b>	<b>\$309,762,000</b>	<b>\$300,390,000</b>	<b>\$298,010,000</b>	<b>\$288,149,000</b>
<b>Net Change In Fund Balance</b>	<b>\$1,198,000</b>	<b>\$3,137,000</b>	<b>\$3,140,000</b>	<b>\$3,177,000</b>	<b>\$2,119,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,619,000	\$825,000	\$863,000	\$815,000	\$1,398,000
Unassigned	\$27,839,000	\$27,435,000	\$24,260,000	\$21,168,000	\$17,408,000
<b>Total Fund Balance (Deficit)</b>	<b>\$29,458,000</b>	<b>\$28,260,000</b>	<b>\$25,123,000</b>	<b>\$21,983,000</b>	<b>\$18,806,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$190,407,000	\$195,829,000	\$193,347,000	\$197,948,188	\$213,062,000
Annual Debt Service	\$23,749,000	\$24,749,000	\$24,809,000	\$23,357,000	\$23,258,000

**FARMINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	25,572	25,524	25,629	25,627	25,613
School Enrollment (State Education Dept.)	4,035	4,048	4,028	4,033	4,079
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	3.8%	4.1%	4.8%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,329,528,757	\$5,115,009,589	\$5,214,499,137	\$4,964,907,343	\$5,313,947,102
Equalized Mill Rate	17.35	17.37	16.40	16.82	15.47
Net Grand List	\$3,573,952,113	\$3,532,450,005	\$3,500,061,738	\$3,475,173,670	\$3,749,372,288
Mill Rate - All taxable property / Motor Vehicle (if different)	25.78	25.10	24.44	24.07	21.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$92,478,734	\$88,868,429	\$85,500,544	\$83,534,157	\$82,227,880
Current Year Collection %	99.7%	99.8%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.4%	99.3%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$92,566,548	\$89,179,689	\$85,678,697	\$83,594,831	\$82,373,994
Intergovernmental Revenues	\$18,087,152	\$13,153,469	\$12,526,132	\$13,512,775	\$12,152,086
Total Revenues	\$112,959,339	\$104,543,428	\$100,764,679	\$99,968,583	\$97,224,880
Total Transfers In From Other Funds	\$317,000	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$113,276,339</b>	<b>\$104,543,428</b>	<b>\$100,764,679</b>	<b>\$99,968,583</b>	<b>\$100,854,557</b>
Education Expenditures	\$74,459,202	\$67,188,409	\$63,453,677	\$63,908,106	\$61,514,220
Operating Expenditures	\$33,300,557	\$33,310,833	\$32,421,805	\$32,678,284	\$33,092,827
Total Expenditures	\$107,759,759	\$100,499,242	\$95,875,482	\$96,586,390	\$94,607,047
Total Transfers Out To Other Funds	\$4,148,591	\$3,630,815	\$3,701,737	\$2,805,604	\$1,800,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$111,908,350</b>	<b>\$104,130,057</b>	<b>\$99,577,219</b>	<b>\$99,391,994</b>	<b>\$100,015,354</b>
<b>Net Change In Fund Balance</b>	<b>\$1,367,989</b>	<b>\$413,371</b>	<b>\$1,187,460</b>	<b>\$576,589</b>	<b>\$839,203</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$595,369	\$370,383	\$518,355	\$122,297	\$179,726
Unassigned	\$12,047,641	\$10,904,638	\$10,343,295	\$9,551,893	\$8,917,875
<b>Total Fund Balance (Deficit)</b>	<b>\$12,643,010</b>	<b>\$11,275,021</b>	<b>\$10,861,650</b>	<b>\$9,674,190</b>	<b>\$9,097,601</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$40,083,912	\$39,426,591	\$42,985,902	\$44,250,446	\$50,528,722
Annual Debt Service	\$7,142,100	\$6,849,514	\$6,866,267	\$7,713,185	\$8,536,931

**FRANKLIN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,944	1,955	1,975	1,984	1,987
School Enrollment (State Education Dept.)	249	255	253	267	281
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.8%	5.4%	7.1%	7.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.1%	0.3%	0.4%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$313,054,323	\$302,603,372	\$270,251,429	\$278,675,631	\$279,527,369
Equalized Mill Rate	16.46	15.73	17.36	16.61	15.90
Net Grand List	\$203,247,100	\$191,400,520	\$189,115,180	\$215,037,865	\$212,355,196
Mill Rate - All taxable property / Motor Vehicle (if different)	25.22	24.72	24.72	21.54	21.04
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,154,120	\$4,759,484	\$4,691,155	\$4,628,408	\$4,444,126
Current Year Collection %	98.3%	98.3%	98.5%	98.9%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.7%	98.0%	98.4%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,170,762	\$4,780,592	\$4,710,721	\$4,623,373	\$4,500,074
Intergovernmental Revenues	\$1,880,734	\$1,656,383	\$1,761,506	\$1,732,750	\$1,644,771
Total Revenues	\$7,190,557	\$6,669,080	\$6,628,733	\$6,520,322	\$6,309,489
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$5,007
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,044,557</b>	<b>\$6,669,080</b>	<b>\$6,628,733</b>	<b>\$6,520,322</b>	<b>\$6,314,496</b>
Education Expenditures	\$4,660,131	\$4,455,436	\$4,375,142	\$4,360,997	\$4,250,498
Operating Expenditures	\$2,471,030	\$1,856,684	\$1,931,240	\$1,839,052	\$1,809,851
Total Expenditures	\$7,131,161	\$6,312,120	\$6,306,382	\$6,200,049	\$6,060,349
Total Transfers Out To Other Funds	\$393,473	\$407,827	\$183,900	\$94,750	\$32,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,524,634</b>	<b>\$6,719,947</b>	<b>\$6,490,282</b>	<b>\$6,294,799</b>	<b>\$6,092,349</b>
<b>Net Change In Fund Balance</b>	<b>\$4,519,923</b>	<b>(\$50,867)</b>	<b>\$138,451</b>	<b>\$225,523</b>	<b>\$222,147</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$4,146,530	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$88,079	\$56,274	\$276,361	\$0	\$77,550
Unassigned	\$1,218,118	\$876,530	\$729,745	\$867,655	\$542,148
<b>Total Fund Balance (Deficit)</b>	<b>\$5,452,727</b>	<b>\$932,804</b>	<b>\$1,006,106</b>	<b>\$867,655</b>	<b>\$619,698</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$6,079,488	\$1,418,702	\$1,611,916	\$1,805,130	\$1,998,344
Annual Debt Service	\$249,387	\$257,012	\$264,635	\$271,604	\$280,539

**GLASTONBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	34,575	34,584	34,678	34,754	34,768
School Enrollment (State Education Dept.)	6,128	6,213	6,313	6,582	6,753
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.2%	3.6%	3.9%	4.6%	5.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,953,139,268	\$5,895,699,482	\$5,749,528,717	\$5,441,509,440	\$5,742,991,731
Equalized Mill Rate	23.89	23.74	23.77	24.56	22.34
Net Grand List	\$3,915,201,819	\$3,871,305,346	\$3,832,589,412	\$3,808,546,358	\$4,207,613,915
Mill Rate - All taxable property / Motor Vehicle (if different)	36.40 / 34.60	36.10	35.65	35.10	30.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$142,244,077	\$139,990,757	\$136,682,891	\$133,617,304	\$128,299,243
Current Year Collection %	99.4%	99.6%	99.4%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.4%	99.2%	99.3%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$142,041,710	\$140,255,321	\$137,088,886	\$133,909,658	\$128,472,632
Intergovernmental Revenues	\$28,305,569	\$19,628,137	\$18,421,311	\$20,916,758	\$21,437,368
Total Revenues	\$175,617,200	\$165,595,208	\$160,239,746	\$159,763,437	\$156,351,083
Total Transfers In From Other Funds	\$0	\$0	\$0	\$58,235	\$108,624
<b>Total Revenues and Other Financing Sources</b>	<b>\$176,296,870</b>	<b>\$165,626,179</b>	<b>\$160,256,433</b>	<b>\$171,219,784</b>	<b>\$159,508,078</b>
Education Expenditures	\$119,957,151	\$110,736,179	\$107,377,221	\$106,599,514	\$101,617,744
Operating Expenditures	\$48,801,239	\$47,903,028	\$47,337,064	\$46,905,348	\$46,586,747
Total Expenditures	\$168,758,390	\$158,639,207	\$154,714,285	\$153,504,862	\$148,204,491
Total Transfers Out To Other Funds	\$7,945,000	\$5,631,300	\$6,752,000	\$4,401,715	\$5,379,200
<b>Total Expenditures and Other Financing Uses</b>	<b>\$176,703,390</b>	<b>\$164,270,507</b>	<b>\$161,466,285</b>	<b>\$167,600,656</b>	<b>\$153,583,691</b>
<b>Net Change In Fund Balance</b>	<b>(\$406,520)</b>	<b>\$1,355,672</b>	<b>(\$1,209,852)</b>	<b>\$3,619,128</b>	<b>\$5,924,387</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$218,628	\$217,267	\$223,564	\$223,188	\$252,167
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,121,442	\$1,001,234	\$1,143,003	\$1,045,142	\$2,323,703
Unassigned	\$24,315,641	\$25,843,730	\$24,339,992	\$25,648,081	\$21,881,949
<b>Total Fund Balance (Deficit)</b>	<b>\$26,655,711</b>	<b>\$27,062,231</b>	<b>\$25,706,559</b>	<b>\$26,916,411</b>	<b>\$24,457,819</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$65,315,197	\$73,062,844	\$80,473,325	\$88,206,979	\$86,564,139
Annual Debt Service	\$10,133,638	\$10,005,360	\$10,673,414	\$10,949,431	\$10,595,513

GOSHEN

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,888	2,891	2,904	2,914	2,945
School Enrollment (State Education Dept.)	351	355	353	378	405
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	4.2%	4.7%	5.1%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.2%	0.1%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$747,908,439	\$747,314,239	\$739,933,594	\$740,215,957	\$729,286,705
Equalized Mill Rate	13.19	13.43	13.53	13.48	12.64
Net Grand List	\$524,683,410	\$523,351,320	\$520,545,130	\$518,007,170	\$613,940,005
Mill Rate - All taxable property / Motor Vehicle (if different)	18.70	19.10	19.20	19.20	15.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,867,775	\$10,033,284	\$10,012,673	\$9,974,682	\$9,220,832
Current Year Collection %	99.8%	99.7%	99.5%	99.0%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.0%	98.5%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,901,288	\$10,099,665	\$10,087,390	\$10,028,548	\$9,234,191
Intergovernmental Revenues	\$171,037	\$299,172	\$332,235	\$339,750	\$413,074
Total Revenues	\$10,313,550	\$10,588,537	\$10,628,210	\$10,577,971	\$9,839,567
Total Transfers In From Other Funds	\$51,100	\$51,100	\$51,100	\$51,100	\$51,100
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,364,650</b>	<b>\$10,639,637</b>	<b>\$10,679,310</b>	<b>\$10,629,071</b>	<b>\$9,890,667</b>
Education Expenditures	\$7,082,341	\$7,108,614	\$7,253,218	\$7,250,596	\$6,924,636
Operating Expenditures	\$2,716,462	\$2,596,537	\$2,580,985	\$2,641,305	\$2,552,638
Total Expenditures	\$9,798,803	\$9,705,151	\$9,834,203	\$9,891,901	\$9,477,274
Total Transfers Out To Other Funds	\$684,611	\$707,520	\$667,566	\$636,689	\$541,172
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,483,414</b>	<b>\$10,412,671</b>	<b>\$10,501,769</b>	<b>\$10,528,590</b>	<b>\$10,018,446</b>
<b>Net Change In Fund Balance</b>	<b>(\$118,764)</b>	<b>\$226,966</b>	<b>\$177,541</b>	<b>\$100,481</b>	<b>(\$127,779)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$18,220	\$17,109	\$974	\$17,933	\$22,145
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$15,354	\$25,284	\$36,968	\$36,968	\$0
Assigned	\$364,540	\$500,886	\$194,354	\$327,004	\$316,200
Unassigned	\$1,742,333	\$1,715,932	\$1,799,949	\$1,472,799	\$1,378,926
<b>Total Fund Balance (Deficit)</b>	<b>\$2,140,447</b>	<b>\$2,259,211</b>	<b>\$2,032,245</b>	<b>\$1,854,704</b>	<b>\$1,717,271</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,059,111	\$1,493,652	\$753,522	\$1,014,099	\$1,217,045
Annual Debt Service	\$0	\$0	\$0	\$0	\$0



**GRANBY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	11,357	11,247	11,298	11,310	11,323
School Enrollment (State Education Dept.)	1,836	1,921	1,948	2,024	2,074
Bond Rating (Moody's, as of July 1)					Aa2
Unemployment (Annual Average)	3.3%	3.8%	4.4%	4.9%	5.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,448,556,777	\$1,397,925,266	\$1,407,472,134	\$1,363,093,257	\$1,408,127,839
Equalized Mill Rate	24.72	24.93	24.13	24.26	23.12
Net Grand List	\$971,368,910	\$965,474,890	\$960,029,620	\$954,011,490	\$1,066,837,530
Mill Rate - All taxable property / Motor Vehicle (if different)	36.94	36.22	35.52	34.83	30.69
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$35,804,847	\$34,856,873	\$33,968,158	\$33,064,702	\$32,556,187
Current Year Collection %	99.1%	99.1%	99.0%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.3%	98.2%	98.5%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$36,067,912	\$34,955,039	\$34,051,516	\$33,236,196	\$32,683,980
Intergovernmental Revenues	\$12,481,611	\$10,183,360	\$9,553,843	\$10,814,146	\$9,891,402
Total Revenues	\$49,373,122	\$45,927,999	\$44,379,395	\$44,755,683	\$43,296,005
Total Transfers In From Other Funds	\$130,199	\$1,005,517	\$531,012	\$340,232	\$330,089
<b>Total Revenues and Other Financing Sources</b>	<b>\$49,503,321</b>	<b>\$46,933,516</b>	<b>\$44,910,407</b>	<b>\$45,127,215</b>	<b>\$43,626,094</b>
Education Expenditures	\$33,926,677	\$31,216,353	\$30,716,490	\$30,638,153	\$29,454,150
Operating Expenditures	\$13,918,692	\$13,412,997	\$12,959,330	\$12,724,519	\$12,343,428
Total Expenditures	\$47,845,369	\$44,629,350	\$43,675,820	\$43,362,672	\$41,797,578
Total Transfers Out To Other Funds	\$1,528,115	\$1,891,992	\$1,565,882	\$1,224,808	\$1,304,836
<b>Total Expenditures and Other Financing Uses</b>	<b>\$49,373,484</b>	<b>\$46,521,342</b>	<b>\$45,241,702</b>	<b>\$44,587,480</b>	<b>\$43,102,414</b>
<b>Net Change In Fund Balance</b>	<b>\$129,837</b>	<b>\$412,174</b>	<b>(\$331,295)</b>	<b>\$539,735</b>	<b>\$523,680</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$51,064	\$7,541	\$7,511	\$15,864	\$15,864
Assigned	\$1,269,960	\$1,662,011	\$1,676,175	\$1,714,573	\$1,819,320
Unassigned	\$3,490,747	\$3,012,382	\$2,586,074	\$2,870,618	\$2,226,136
<b>Total Fund Balance (Deficit)</b>	<b>\$4,811,771</b>	<b>\$4,681,934</b>	<b>\$4,269,760</b>	<b>\$4,601,055</b>	<b>\$4,061,320</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$20,062,394	\$22,766,095	\$25,544,797	\$27,871,352	\$30,203,602
Annual Debt Service	\$3,644,006	\$3,756,355	\$3,376,968	\$3,457,543	\$3,295,410

**GREENWICH**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	62,855	62,359	62,695	62,610	62,396
School Enrollment (State Education Dept.)	8,822	8,682	8,674	8,661	8,710
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	3.9%	4.2%	4.8%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$46,177,528,894	\$50,031,483,545	\$48,731,135,496	\$45,635,509,076	\$42,269,356,545
Equalized Mill Rate	7.84	6.99	6.92	7.20	7.53
Net Grand List	\$32,321,707,486	\$31,086,586,390	\$30,955,949,676	\$30,824,749,610	\$30,709,850,064
Mill Rate - All taxable property / Motor Vehicle (if different)	11.20	11.27	10.97	10.68	10.39
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$361,982,718	\$349,798,076	\$337,402,140	\$328,586,523	\$318,184,576
Current Year Collection %	99.3%	99.3%	99.2%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.1%	98.0%	97.8%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$362,243,704	\$350,698,456	\$338,909,392	\$328,529,917	\$318,769,792
Intergovernmental Revenues	\$38,170,719	\$29,010,055	\$32,596,244	\$32,376,036	\$26,543,729
Total Revenues	\$433,144,031	\$411,612,235	\$401,451,706	\$391,212,359	\$372,957,683
Total Transfers In From Other Funds	\$7,489,490	\$7,004,529	\$6,517,281	\$5,804,398	\$4,505,235
<b>Total Revenues and Other Financing Sources</b>	<b>\$440,633,521</b>	<b>\$418,616,764</b>	<b>\$407,968,987</b>	<b>\$397,016,757</b>	<b>\$377,462,918</b>
Education Expenditures	\$182,761,348	\$167,235,645	\$164,233,253	\$159,830,154	\$155,006,606
Operating Expenditures	\$239,531,871	\$230,059,712	\$223,261,449	\$209,179,544	\$199,550,322
Total Expenditures	\$422,293,219	\$397,295,357	\$387,494,702	\$369,009,698	\$354,556,928
Total Transfers Out To Other Funds	\$19,797,546	\$19,080,000	\$13,841,000	\$15,994,000	\$15,163,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$442,090,765</b>	<b>\$416,375,357</b>	<b>\$401,335,702</b>	<b>\$385,003,698</b>	<b>\$369,719,928</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,457,244)</b>	<b>\$2,241,407</b>	<b>\$6,633,285</b>	<b>\$12,013,059</b>	<b>\$7,742,990</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$5,418,513	\$6,245	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$81,902
Assigned	\$20,675,591	\$30,870,368	\$22,788,722	\$19,473,494	\$13,514,831
Unassigned	\$34,041,993	\$25,304,460	\$25,726,186	\$27,820,397	\$21,690,344
<b>Total Fund Balance (Deficit)</b>	<b>\$54,717,584</b>	<b>\$56,174,828</b>	<b>\$53,933,421</b>	<b>\$47,300,136</b>	<b>\$35,287,077</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$159,532,383	\$151,193,490	\$130,420,375	\$117,943,220	\$94,859,704
Annual Debt Service	\$37,926,459	\$31,711,448	\$32,321,447	\$25,979,658	\$23,365,790

**GRISWOLD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	11,687	11,719	11,830	11,916	11,959
School Enrollment (State Education Dept.)	1,735	1,787	1,776	1,845	1,836
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.2%	6.3%	7.1%	7.9%	9.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	1.0%	1.2%	1.5%	1.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$977,864,767	\$963,919,193	\$972,447,211	\$958,388,012	\$997,412,759
Equalized Mill Rate	19.80	19.55	18.87	19.00	17.39
Net Grand List	\$708,229,248	\$705,810,105	\$699,028,061	\$695,610,176	\$697,647,931
Mill Rate - All taxable property / Motor Vehicle (if different)	27.06	26.57	26.08	26.03	24.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,359,939	\$18,841,208	\$18,353,729	\$18,207,564	\$17,347,376
Current Year Collection %	98.0%	97.5%	97.4%	97.5%	97.2%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.0%	94.6%	95.1%	94.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,739,908	\$19,096,517	\$18,493,876	\$18,428,474	\$17,379,328
Intergovernmental Revenues	\$15,974,708	\$14,602,820	\$13,849,501	\$14,451,801	\$14,081,308
Total Revenues	\$38,334,775	\$36,019,820	\$34,504,010	\$35,285,007	\$33,641,240
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$38,843,564</b>	<b>\$53,268,610</b>	<b>\$34,504,010</b>	<b>\$35,285,007</b>	<b>\$33,641,240</b>
Education Expenditures	\$30,737,224	\$28,599,440	\$27,669,568	\$28,005,356	\$27,317,952
Operating Expenditures	\$6,375,281	\$6,248,740	\$5,738,671	\$5,667,510	\$5,552,994
Total Expenditures	\$37,112,505	\$34,848,180	\$33,408,239	\$33,672,866	\$32,870,946
Total Transfers Out To Other Funds	\$1,086,332	\$1,244,560	\$1,128,465	\$642,999	\$532,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$38,198,837</b>	<b>\$52,983,899</b>	<b>\$34,536,704</b>	<b>\$34,315,865</b>	<b>\$33,403,446</b>
<b>Net Change In Fund Balance</b>	<b>\$644,727</b>	<b>\$284,711</b>	<b>(\$32,694)</b>	<b>\$969,142</b>	<b>\$237,794</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,144	\$13,757	\$16,722	\$11,211	\$207,052
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$770,468	\$420,203	\$268,685	\$256,190	\$159,971
Unassigned	\$4,085,121	\$3,783,046	\$3,646,888	\$3,697,588	\$2,628,824
<b>Total Fund Balance (Deficit)</b>	<b>\$4,861,733</b>	<b>\$4,217,006</b>	<b>\$3,932,295</b>	<b>\$3,964,989</b>	<b>\$2,995,847</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$15,223,467	\$14,815,200	\$16,724,467	\$17,758,936	\$18,768,568
Annual Debt Service	\$1,590,849	\$1,749,362	\$1,775,051	\$1,692,166	\$1,772,645

GROTON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	39,075	39,261	39,692	40,167	40,176
School Enrollment (State Education Dept.)	4,823	4,904	4,957	5,014	5,091
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.6%	5.5%	6.1%	7.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.5%	0.7%	0.9%	0.9%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,914,736,072	\$5,265,116,792	\$5,435,454,547	\$5,453,605,492	\$5,674,978,734
Equalized Mill Rate	16.77	15.11	14.36	14.72	14.14
Net Grand List	\$3,802,539,060	\$3,820,151,399	\$3,909,603,306	\$3,868,863,246	\$3,949,777,080
Mill Rate - All taxable property / Motor Vehicle (if different)	21.73	20.95	20.13	20.72	20.22
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$82,404,142	\$79,533,483	\$78,060,622	\$80,265,647	\$80,232,312
Current Year Collection %	98.8%	98.6%	98.5%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.3%	97.1%	97.4%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$83,180,759	\$80,035,498	\$78,601,542	\$81,882,690	\$81,691,813
Intergovernmental Revenues	\$48,964,896	\$43,716,941	\$43,397,238	\$46,217,827	\$44,883,513
Total Revenues	\$135,088,508	\$126,267,855	\$124,886,980	\$130,721,622	\$128,803,319
Total Transfers In From Other Funds	\$579,596	\$908,951	\$2,310,285	\$1,014,411	\$1,027,913
<b>Total Revenues and Other Financing Sources</b>	<b>\$135,668,104</b>	<b>\$127,176,806</b>	<b>\$127,197,265</b>	<b>\$132,051,882</b>	<b>\$151,128,063</b>
Education Expenditures	\$90,690,477	\$84,010,289	\$81,862,680	\$82,192,134	\$80,996,988
Operating Expenditures	\$42,739,982	\$44,354,685	\$45,343,396	\$44,078,055	\$43,489,830
Total Expenditures	\$133,430,459	\$128,364,974	\$127,206,076	\$126,270,189	\$124,486,818
Total Transfers Out To Other Funds	\$1,198,730	\$2,788,400	\$1,713,433	\$1,913,433	\$3,667,447
<b>Total Expenditures and Other Financing Uses</b>	<b>\$134,629,189</b>	<b>\$131,153,374</b>	<b>\$128,919,509</b>	<b>\$128,183,622</b>	<b>\$149,254,370</b>
<b>Net Change In Fund Balance</b>	<b>\$1,038,915</b>	<b>(\$3,976,568)</b>	<b>(\$1,722,244)</b>	<b>\$3,868,260</b>	<b>\$1,873,693</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$481,258	\$666,693	\$2,700,000	\$2,700,000	\$0
Assigned	\$1,889,794	\$2,026,112	\$4,556,108	\$4,346,530	\$3,003,114
Unassigned	\$11,457,895	\$10,097,227	\$9,510,492	\$11,442,314	\$11,617,470
<b>Total Fund Balance (Deficit)</b>	<b>\$13,828,947</b>	<b>\$12,790,032</b>	<b>\$16,766,600</b>	<b>\$18,488,844</b>	<b>\$14,620,584</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$45,147,078	\$49,831,703	\$54,540,001	\$59,282,038	\$53,832,065
Annual Debt Service	\$6,215,462	\$6,380,310	\$6,537,049	\$5,707,146	\$5,953,056

GROTON (City of)

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TFA Recipients (Oct./May FY Average As a % of Population)					
<b>Grand List Data</b>					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate - All taxable property / Motor Vehicle (if different)					
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,364,156	\$7,015,746	\$6,216,893	\$5,942,495	\$6,343,834
Current Year Collection %	99.5%	99.2%	99.1%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	99.0%	98.9%	99.3%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,457,027	\$7,041,746	\$6,240,201	\$6,166,362	\$6,417,756
Intergovernmental Revenues	\$306,708	\$221,886	\$410,820	\$692,025	\$290,170
Total Revenues	\$13,075,808	\$13,031,733	\$12,685,024	\$13,086,079	\$13,444,977
Total Transfers In From Other Funds	\$3,655,141	\$3,587,412	\$3,119,496	\$3,119,496	\$3,119,496
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,730,949</b>	<b>\$16,619,145</b>	<b>\$15,804,520</b>	<b>\$16,205,575</b>	<b>\$16,564,473</b>
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$15,749,292	\$16,192,308	\$16,487,058	\$16,239,533	\$16,118,947
Total Expenditures	\$15,749,292	\$16,192,308	\$16,487,058	\$16,239,533	\$16,118,947
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$464,533	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,749,292</b>	<b>\$16,192,308</b>	<b>\$16,487,058</b>	<b>\$16,704,066</b>	<b>\$16,118,947</b>
<b>Net Change In Fund Balance</b>	<b>\$981,657</b>	<b>\$426,837</b>	<b>(\$682,538)</b>	<b>(\$498,491)</b>	<b>\$445,526</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$9,035	\$34,814	\$33,017	\$9,750	\$49,908
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$468,052	\$0	\$0	\$658,790	\$657,188
Assigned	\$451,000	\$400,000	\$720,172	\$160,862	\$46,075
Unassigned	\$3,951,759	\$3,463,375	\$2,718,163	\$3,324,488	\$3,899,210
<b>Total Fund Balance (Deficit)</b>	<b>\$4,879,846</b>	<b>\$3,898,189</b>	<b>\$3,471,352</b>	<b>\$4,153,890</b>	<b>\$4,652,381</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$9,480,000	\$4,455,000	\$5,040,000	\$5,635,000	\$6,428,000
Annual Debt Service	\$635,400	\$762,294	\$784,909	\$989,185	\$754,103

**GUILFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	22,283	22,277	22,350	22,413	22,417
School Enrollment (State Education Dept.)	3,436	3,450	3,454	3,559	3,605
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.1%	3.6%	4.0%	4.8%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,478,517,998	\$4,434,076,490	\$4,347,800,907	\$4,401,457,459	\$4,177,877,721
Equalized Mill Rate	19.56	18.48	18.35	16.95	17.26
Net Grand List	\$3,074,936,075	\$3,051,805,195	\$3,042,717,635	\$3,493,861,794	\$3,489,689,577
Mill Rate - All taxable property / Motor Vehicle (if different)	28.67	28.24	27.42	23.06	22.36
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$87,615,077	\$81,926,925	\$79,780,293	\$74,615,429	\$72,103,279
Current Year Collection %	99.5%	99.5%	99.5%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.3%	99.3%	99.4%	99.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$87,743,261	\$85,373,805	\$82,662,466	\$79,780,015	\$77,165,575
Intergovernmental Revenues	\$15,947,157	\$10,848,990	\$10,392,959	\$11,574,815	\$10,188,125
Total Revenues	\$106,360,059	\$98,649,042	\$95,092,236	\$93,395,758	\$89,452,878
Total Transfers In From Other Funds	\$0	\$0	\$2,407	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$106,790,870</b>	<b>\$116,498,098</b>	<b>\$95,528,193</b>	<b>\$93,395,758</b>	<b>\$108,523,184</b>
Education Expenditures	\$69,620,612	\$64,614,449	\$63,185,233	\$61,781,211	\$58,751,799
Operating Expenditures	\$34,937,604	\$32,444,113	\$31,088,004	\$30,217,561	\$29,146,916
Total Expenditures	\$104,558,216	\$97,058,562	\$94,273,237	\$91,998,772	\$87,898,715
Total Transfers Out To Other Funds	\$208,515	\$684,440	\$185,015	\$176,015	\$182,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$104,766,731</b>	<b>\$114,764,607</b>	<b>\$94,458,252</b>	<b>\$92,174,787</b>	<b>\$106,990,072</b>
<b>Net Change In Fund Balance</b>	<b>\$2,024,139</b>	<b>\$1,733,491</b>	<b>\$1,069,941</b>	<b>\$1,220,971</b>	<b>\$1,533,112</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$67,712	\$58,117	\$21,016	\$0	\$0
Restricted	\$668,304	\$668,304	\$433,550	\$0	\$0
Committed	\$298,153	\$312,053	\$312,053	\$312,053	\$429,587
Assigned	\$2,246,947	\$1,386,953	\$1,378,522	\$1,677,420	\$1,092,734
Unassigned	\$9,384,680	\$8,216,230	\$6,763,025	\$5,848,752	\$5,094,933
<b>Total Fund Balance (Deficit)</b>	<b>\$12,665,796</b>	<b>\$10,641,657</b>	<b>\$8,908,166</b>	<b>\$7,838,225</b>	<b>\$6,617,254</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$96,345,000	\$85,615,000	\$60,234,000	\$36,489,000	\$38,694,000
Annual Debt Service	\$8,022,928	\$6,104,992	\$3,719,290	\$3,351,551	\$4,548,189

HADDAM

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	8,264	8,260	8,292	8,333	8,363
School Enrollment (State Education Dept.)	1,257	1,261	1,297	1,339	1,314
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	3.7%	4.3%	5.0%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,295,235,844	\$1,270,545,275	\$1,210,735,544	\$1,197,059,823	\$1,235,489,184
Equalized Mill Rate	21.74	22.47	22.74	22.14	21.03
Net Grand List	\$906,066,345	\$912,861,548	\$905,164,703	\$899,845,277	\$897,304,580
Mill Rate - All taxable property / Motor Vehicle (if different)	31.20	31.20	30.39	29.48	28.99
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,157,815	\$28,544,380	\$27,531,502	\$26,502,050	\$25,987,612
Current Year Collection %	99.0%	99.0%	99.0%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.1%	96.1%	95.8%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,231,741	\$28,685,674	\$27,718,031	\$26,605,805	\$26,074,511
Intergovernmental Revenues	\$2,488,566	\$2,134,441	\$2,062,061	\$2,065,467	\$2,042,960
Total Revenues	\$31,249,248	\$31,270,809	\$30,279,303	\$29,150,891	\$28,557,675
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$31,249,248</b>	<b>\$31,270,809</b>	<b>\$30,279,303</b>	<b>\$29,170,391</b>	<b>\$28,557,675</b>
Education Expenditures	\$23,682,299	\$23,465,940	\$22,376,890	\$21,414,633	\$20,918,591
Operating Expenditures	\$5,911,756	\$6,222,239	\$6,436,549	\$5,990,648	\$6,069,852
Total Expenditures	\$29,594,055	\$29,688,179	\$28,813,439	\$27,405,281	\$26,988,443
Total Transfers Out To Other Funds	\$1,770,158	\$1,047,200	\$969,178	\$1,667,070	\$1,093,103
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,364,213</b>	<b>\$30,735,379</b>	<b>\$29,782,617</b>	<b>\$29,072,351</b>	<b>\$28,081,546</b>
<b>Net Change In Fund Balance</b>	<b>(\$114,965)</b>	<b>\$535,430</b>	<b>\$496,686</b>	<b>\$98,040</b>	<b>\$476,129</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$128,000	\$0	\$0	\$0
Unassigned	\$4,686,412	\$4,673,377	\$4,265,947	\$3,769,261	\$3,671,221
<b>Total Fund Balance (Deficit)</b>	<b>\$4,686,412</b>	<b>\$4,801,377</b>	<b>\$4,265,947</b>	<b>\$3,769,261</b>	<b>\$3,671,221</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$15,617,611	\$8,082,681	\$9,216,645	\$10,297,383	\$11,202,332
Annual Debt Service	\$315,865	\$254,285	\$257,785	\$260,586	\$164,982

**HAMDEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	61,284	61,125	61,218	61,422	61,607
School Enrollment (State Education Dept.)	6,345	6,434	6,529	6,707	6,763
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	A3	A3
Unemployment (Annual Average)	4.3%	4.7%	5.3%	6.1%	7.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.7%	0.8%	0.9%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,521,880,061	\$5,578,004,424	\$5,469,363,955	\$5,513,135,592	\$5,517,481,552
Equalized Mill Rate	31.64	29.82	29.30	28.57	27.14
Net Grand List	\$3,861,126,897	\$4,075,516,582	\$4,072,325,628	\$4,062,588,948	\$4,048,765,885
Mill Rate - All taxable property / Motor Vehicle (if different)	45.36 / 37.00	40.87	39.93	38.94	37.14
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$174,691,530	\$166,314,670	\$160,274,044	\$157,517,657	\$149,765,959
Current Year Collection %	97.0%	98.7%	98.6%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.1%	97.0%	97.2%	96.9%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$172,050,778	\$166,677,729	\$162,646,202	\$157,520,523	\$149,054,322
Intergovernmental Revenues	\$55,444,646	\$44,146,760	\$37,141,207	\$43,373,808	\$45,338,028
Total Revenues	\$235,167,120	\$217,509,730	\$206,809,203	\$208,952,934	\$200,852,851
Total Transfers In From Other Funds	\$2,233,583	\$363,255	\$1,037,259	\$0	\$398,562
<b>Total Revenues and Other Financing Sources</b>	<b>\$238,293,382</b>	<b>\$220,067,985</b>	<b>\$331,136,620</b>	<b>\$208,952,934</b>	<b>\$202,117,571</b>
Education Expenditures	\$103,125,849	\$94,446,338	\$84,858,213	\$91,700,269	\$91,359,833
Operating Expenditures	\$135,150,471	\$128,104,698	\$123,147,773	\$116,244,395	\$109,709,468
Total Expenditures	\$238,276,320	\$222,551,036	\$208,005,986	\$207,944,664	\$201,069,301
Total Transfers Out To Other Funds	\$0	\$0	\$122,303,087	\$480,000	\$554,191
<b>Total Expenditures and Other Financing Uses</b>	<b>\$238,276,320</b>	<b>\$222,551,036</b>	<b>\$330,309,073</b>	<b>\$208,424,664</b>	<b>\$201,623,492</b>
<b>Net Change In Fund Balance</b>	<b>\$17,062</b>	<b>(\$2,483,051)</b>	<b>\$827,547</b>	<b>\$528,270</b>	<b>\$494,079</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$781,560	\$0	\$0	\$0	\$0
Committed	\$1,003,034	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$1,135	\$1,135
Unassigned	\$1,193,169	\$2,960,701	\$3,043,752	\$2,216,205	\$1,687,935
<b>Total Fund Balance (Deficit)</b>	<b>\$2,977,763</b>	<b>\$2,960,701</b>	<b>\$3,043,752</b>	<b>\$2,217,340</b>	<b>\$1,689,070</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$285,690,000	\$292,220,000	\$262,270,000	\$119,040,000	\$129,975,000
Annual Debt Service	\$21,737,526	\$22,139,790	\$14,183,868	\$16,213,367	\$16,280,508



**HAMPTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,844	1,837	1,849	1,859	1,868
School Enrollment (State Education Dept.)	174	175	183	191	196
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.8%	4.9%	5.3%	5.8%	8.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.7%	0.4%	0.5%	0.6%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$212,505,192	\$179,533,474	\$178,744,406	\$188,468,025	\$203,292,220
Equalized Mill Rate	18.47	21.28	20.74	20.40	18.73
Net Grand List	\$137,754,221	\$125,742,991	\$125,064,590	\$155,670,037	\$154,233,737
Mill Rate - All taxable property / Motor Vehicle (if different)	28.50	30.51	29.73	24.80	24.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$3,925,110	\$3,819,867	\$3,706,953	\$3,845,612	\$3,807,734
Current Year Collection %	98.3%	98.7%	98.7%	98.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	98.2%	97.9%	97.5%	94.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$3,919,997	\$3,838,258	\$3,721,971	\$4,015,434	\$3,829,812
Intergovernmental Revenues	\$1,838,236	\$1,868,853	\$1,926,316	\$1,929,150	\$1,839,568
Total Revenues	\$5,880,731	\$5,830,313	\$5,741,527	\$6,069,929	\$5,783,201
Total Transfers In From Other Funds	\$46,834	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,936,020</b>	<b>\$5,830,313</b>	<b>\$5,754,081</b>	<b>\$6,069,929</b>	<b>\$5,783,201</b>
Education Expenditures	\$4,059,514	\$4,090,389	\$4,095,928	\$4,126,273	\$4,051,240
Operating Expenditures	\$1,428,684	\$1,315,427	\$1,480,202	\$2,110,001	\$1,566,853
Total Expenditures	\$5,488,198	\$5,405,816	\$5,576,130	\$6,236,274	\$5,618,093
Total Transfers Out To Other Funds	\$157,055	\$161,844	\$372,146	\$112,103	\$351,336
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,645,253</b>	<b>\$5,567,660</b>	<b>\$5,948,276</b>	<b>\$6,348,377</b>	<b>\$5,969,429</b>
<b>Net Change In Fund Balance</b>	<b>\$290,767</b>	<b>\$262,653</b>	<b>(\$194,195)</b>	<b>(\$278,448)</b>	<b>(\$186,228)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,651	\$6,962	\$19,696	\$54,562	\$56,443
Restricted	\$0	\$0	\$0	\$6,910	\$13,695
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$210,151	\$0	\$11,700	\$233,954	\$19,628
Unassigned	\$897,369	\$812,442	\$525,355	\$504,223	\$988,332
<b>Total Fund Balance (Deficit)</b>	<b>\$1,110,171</b>	<b>\$819,404</b>	<b>\$556,751</b>	<b>\$799,649</b>	<b>\$1,078,098</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$7,574	\$0	\$10,723	\$0	\$658,849
Annual Debt Service	\$881	\$0	\$0	\$665,546	\$182,367

HARTFORD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	123,400	123,243	124,006	124,705	125,017
School Enrollment (State Education Dept.)	21,336	21,524	21,597	21,784	21,656
Bond Rating (Moody's, as of July 1)	Ba2	Baa1	A3	A1	A1
Unemployment (Annual Average)	8.1%	9.2%	10.1%	11.5%	13.6%
TFA Recipients (Oct./May FY Average As a % of Population)	3.9%	4.4%	5.0%	5.0%	4.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,050,499,019	\$6,496,073,222	\$6,877,950,983	\$6,888,293,807	\$6,526,348,965
Equalized Mill Rate	36.53	40.47	36.86	36.13	37.93
Net Grand List	\$3,699,718,560	\$3,619,341,714	\$3,531,344,777	\$3,484,646,856	\$3,398,455,123
Mill Rate - All taxable property / Motor Vehicle (if different)	74.29 / 37.00	74.29	74.29	74.29	74.29
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$257,563,000	\$262,887,000	\$253,546,000	\$248,851,000	\$247,520,000
Current Year Collection %	95.6%	95.7%	96.0%	95.0%	94.6%
Total Taxes Collected as a % of Total Outstanding	84.2%	85.7%	85.1%	84.8%	85.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$260,363,000	\$266,870,000	\$260,640,000	\$256,765,000	\$255,546,000
Intergovernmental Revenues	\$327,341,000	\$282,708,000	\$289,332,000	\$286,236,000	\$280,695,000
Total Revenues	\$599,914,000	\$565,580,000	\$566,606,000	\$557,359,000	\$549,643,000
Total Transfers In From Other Funds	\$5,251,000	\$5,438,000	\$21,150,000	\$10,430,000	\$5,928,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$605,286,000</b>	<b>\$571,018,000</b>	<b>\$587,756,000</b>	<b>\$567,789,000</b>	<b>\$562,082,000</b>
Education Expenditures	\$344,877,000	\$323,155,000	\$326,647,000	\$321,535,000	\$314,620,000
Operating Expenditures	\$234,702,000	\$242,599,000	\$244,374,000	\$232,883,000	\$206,957,000
Total Expenditures	\$579,579,000	\$565,754,000	\$571,021,000	\$554,418,000	\$521,577,000
Total Transfers Out To Other Funds	\$34,745,000	\$13,059,000	\$11,690,000	\$26,868,000	\$40,240,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$614,324,000</b>	<b>\$578,813,000</b>	<b>\$582,711,000</b>	<b>\$581,286,000</b>	<b>\$561,817,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$9,038,000)</b>	<b>(\$7,795,000)</b>	<b>\$5,045,000</b>	<b>(\$13,497,000)</b>	<b>\$265,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$583,000	\$8,663,000	\$1,712,000	\$3,859,000	\$2,850,000
Unassigned	\$4,510,000	\$5,468,000	\$20,214,000	\$13,022,000	\$27,528,000
<b>Total Fund Balance (Deficit)</b>	<b>\$5,093,000</b>	<b>\$14,131,000</b>	<b>\$21,926,000</b>	<b>\$16,881,000</b>	<b>\$30,378,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$621,314,000	\$698,625,000	\$581,093,000	\$527,911,000	\$487,546,000
Annual Debt Service	\$95,829,000	\$77,504,000	\$49,302,000	\$54,318,000	\$45,245,000

HARTLAND

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,112	2,117	2,127	2,129	2,131
School Enrollment (State Education Dept.)	269	275	273	287	300
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.8%	4.3%	5.1%	5.7%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$283,255,541	\$280,259,620	\$284,267,166	\$288,386,501	\$277,715,086
Equalized Mill Rate	17.93	17.86	17.03	16.58	16.85
Net Grand List	\$198,192,769	\$196,621,980	\$197,159,605	\$195,097,545	\$194,348,560
Mill Rate - All taxable property / Motor Vehicle (if different)	25.50	25.50	24.50	24.50	24.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,078,863	\$5,005,582	\$4,840,263	\$4,780,653	\$4,678,964
Current Year Collection %	98.7%	98.4%	98.7%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	94.8%	96.8%	97.2%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,155,252	\$4,981,951	\$4,839,989	\$4,777,434	\$4,781,424
Intergovernmental Revenues	\$1,973,011	\$2,157,298	\$2,106,326	\$2,122,498	\$1,979,176
Total Revenues	\$7,217,096	\$7,258,256	\$7,052,473	\$7,003,552	\$6,876,771
Total Transfers In From Other Funds	\$20	\$19	\$19	\$2,519	\$26
<b>Total Revenues and Other Financing Sources</b>	<b>\$7,217,116</b>	<b>\$7,258,275</b>	<b>\$7,052,492</b>	<b>\$7,006,071</b>	<b>\$6,876,797</b>
Education Expenditures	\$5,405,040	\$5,502,205	\$5,167,038	\$5,134,598	\$4,906,068
Operating Expenditures	\$1,583,561	\$1,573,778	\$1,520,637	\$1,540,093	\$1,424,407
Total Expenditures	\$6,988,601	\$7,075,983	\$6,687,675	\$6,674,691	\$6,330,475
Total Transfers Out To Other Funds	\$233,723	\$279,693	\$218,905	\$259,787	\$448,626
<b>Total Expenditures and Other Financing Uses</b>	<b>\$7,222,324</b>	<b>\$7,355,676</b>	<b>\$6,906,580</b>	<b>\$6,934,478</b>	<b>\$6,779,101</b>
<b>Net Change In Fund Balance</b>	<b>(\$5,208)</b>	<b>(\$97,401)</b>	<b>\$145,912</b>	<b>\$71,593</b>	<b>\$97,696</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$715,362	\$530,127	\$270,913	\$183,892	\$161,875
Unassigned	\$524,669	\$715,112	\$1,071,727	\$1,012,836	\$963,260
<b>Total Fund Balance (Deficit)</b>	<b>\$1,240,031</b>	<b>\$1,245,239</b>	<b>\$1,342,640</b>	<b>\$1,196,728</b>	<b>\$1,125,135</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$370,000	\$615,256	\$760,739	\$904,669	\$830,793
Annual Debt Service	\$115,495	\$119,913	\$124,283	\$212,763	\$217,027

HARWINTON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,452	5,466	5,493	5,531	5,593
School Enrollment (State Education Dept.)	814	840	853	903	904
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	4.3%	4.4%	5.2%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$746,402,313	\$772,997,339	\$773,110,450	\$760,025,199	\$790,175,622
Equalized Mill Rate	20.48	19.14	18.60	18.14	17.39
Net Grand List	\$543,039,129	\$537,388,702	\$541,079,975	\$564,695,831	\$565,625,094
Mill Rate - All taxable property / Motor Vehicle (if different)	27.80	27.30	26.90	24.60	24.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,283,763	\$14,792,710	\$14,381,702	\$13,786,458	\$13,738,679
Current Year Collection %	99.5%	99.4%	99.6%	99.5%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.2%	98.9%	99.2%	98.8%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,490,423	\$14,835,273	\$14,439,088	\$13,994,883	\$13,779,484
Intergovernmental Revenues	\$3,129,946	\$3,075,342	\$3,214,735	\$3,141,286	\$3,550,473
Total Revenues	\$18,970,886	\$18,192,161	\$17,929,121	\$17,440,464	\$17,631,380
Total Transfers In From Other Funds	\$0	\$17,260	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$18,970,886</b>	<b>\$18,209,421</b>	<b>\$17,929,121</b>	<b>\$17,440,464</b>	<b>\$17,631,380</b>
Education Expenditures	\$13,109,530	\$12,727,809	\$12,639,441	\$12,006,633	\$11,880,886
Operating Expenditures	\$5,032,206	\$4,744,630	\$5,231,160	\$5,093,037	\$5,313,177
Total Expenditures	\$18,141,736	\$17,472,439	\$17,870,601	\$17,099,670	\$17,194,063
Total Transfers Out To Other Funds	\$448,633	\$987,997	\$265,193	\$223,976	\$255,914
<b>Total Expenditures and Other Financing Uses</b>	<b>\$18,590,369</b>	<b>\$18,460,436</b>	<b>\$18,135,794</b>	<b>\$17,323,646</b>	<b>\$17,449,977</b>
<b>Net Change In Fund Balance</b>	<b>\$380,517</b>	<b>(\$251,015)</b>	<b>(\$206,673)</b>	<b>\$116,818</b>	<b>\$181,403</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$3,042,128	\$2,661,611	\$2,912,626	\$3,119,299	\$3,002,481
<b>Total Fund Balance (Deficit)</b>	<b>\$3,042,128</b>	<b>\$2,661,611</b>	<b>\$2,912,626</b>	<b>\$3,119,299</b>	<b>\$3,002,481</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$5,400,392	\$5,911,175	\$6,570,390	\$6,933,541	\$7,483,437
Annual Debt Service	\$0	\$0	\$0	\$0	\$200,000

**HEBRON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,507	9,529	9,552	9,564	9,588
School Enrollment (State Education Dept.)	1,589	1,664	1,772	1,896	2,008
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	3.6%	3.8%	4.1%	5.1%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,071,376,676	\$1,102,908,486	\$1,112,632,087	\$1,080,916,746	\$1,097,934,379
Equalized Mill Rate	26.39	25.70	25.21	24.93	23.60
Net Grand List	\$786,095,920	\$782,001,450	\$778,644,080	\$772,648,505	\$768,127,730
Mill Rate - All taxable property / Motor Vehicle (if different)	35.64	36.00	35.75	34.70	33.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$28,272,564	\$28,344,010	\$28,045,844	\$26,944,807	\$25,914,117
Current Year Collection %	98.1%	97.9%	98.4%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	94.1%	94.5%	95.8%	96.2%	96.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$28,311,687	\$28,191,796	\$28,024,898	\$27,078,435	\$26,016,823
Intergovernmental Revenues	\$8,869,881	\$8,840,024	\$9,032,190	\$8,990,878	\$8,839,751
Total Revenues	\$38,366,765	\$38,063,202	\$38,163,594	\$36,861,972	\$35,956,527
Total Transfers In From Other Funds	\$48,604	\$72,845	\$185,000	\$243,000	\$298,370
<b>Total Revenues and Other Financing Sources</b>	<b>\$38,515,369</b>	<b>\$38,236,047</b>	<b>\$38,488,594</b>	<b>\$40,874,459</b>	<b>\$37,557,919</b>
Education Expenditures	\$27,768,780	\$28,289,109	\$28,797,677	\$27,866,472	\$26,945,745
Operating Expenditures	\$8,844,106	\$8,523,993	\$7,995,591	\$7,925,339	\$8,878,221
Total Expenditures	\$36,612,886	\$36,813,102	\$36,793,268	\$35,791,811	\$35,823,966
Total Transfers Out To Other Funds	\$1,182,240	\$735,201	\$833,265	\$727,457	\$551,700
<b>Total Expenditures and Other Financing Uses</b>	<b>\$37,795,126</b>	<b>\$37,548,303</b>	<b>\$37,626,533</b>	<b>\$39,863,341</b>	<b>\$36,375,666</b>
<b>Net Change In Fund Balance</b>	<b>\$720,243</b>	<b>\$687,744</b>	<b>\$862,061</b>	<b>\$1,011,118</b>	<b>\$1,182,253</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$531,009	\$372,486	\$525,116	\$262,071	\$337,742
Unassigned	\$7,211,752	\$6,650,032	\$5,809,658	\$5,210,642	\$4,123,853
<b>Total Fund Balance (Deficit)</b>	<b>\$7,742,761</b>	<b>\$7,022,518</b>	<b>\$6,334,774</b>	<b>\$5,472,713</b>	<b>\$4,461,595</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$13,971,127	\$14,990,197	\$16,973,793	\$18,807,303	\$19,623,550
Annual Debt Service	\$1,168,517	\$1,168,294	\$1,118,549	\$1,141,036	\$1,233,882

KENT

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,800	2,819	2,869	2,910	2,939
School Enrollment (State Education Dept.)	289	292	298	315	317
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	3.7%	4.2%	4.4%	5.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.0%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$825,204,802	\$838,582,024	\$846,627,927	\$701,869,675	\$686,205,494
Equalized Mill Rate	13.22	12.61	11.88	13.77	13.76
Net Grand List	\$595,983,179	\$594,416,601	\$592,540,429	\$671,859,145	\$665,620,489
Mill Rate - All taxable property / Motor Vehicle (if different)	18.33	17.86	17.03	14.45	14.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,905,641	\$10,576,296	\$10,055,555	\$9,663,170	\$9,440,500
Current Year Collection %	99.1%	99.3%	98.8%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	97.0%	97.1%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,960,540	\$10,642,697	\$10,140,221	\$9,723,285	\$9,553,319
Intergovernmental Revenues	\$1,259,101	\$943,886	\$1,119,596	\$1,205,585	\$1,012,520
Total Revenues	\$12,731,142	\$12,019,962	\$11,661,625	\$11,395,754	\$10,946,660
Total Transfers In From Other Funds	\$31,044	\$62,727	\$35,832	\$27,953	\$37,836
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,762,186</b>	<b>\$12,082,689</b>	<b>\$12,561,457</b>	<b>\$11,423,707</b>	<b>\$10,984,496</b>
Education Expenditures	\$7,784,758	\$7,278,670	\$7,188,717	\$7,016,016	\$7,045,914
Operating Expenditures	\$3,838,393	\$3,858,388	\$3,846,233	\$3,855,805	\$3,430,162
Total Expenditures	\$11,623,151	\$11,137,058	\$11,034,950	\$10,871,821	\$10,476,076
Total Transfers Out To Other Funds	\$925,614	\$758,700	\$1,692,950	\$777,400	\$923,474
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,548,765</b>	<b>\$11,895,758</b>	<b>\$12,727,900</b>	<b>\$11,649,221</b>	<b>\$11,399,550</b>
<b>Net Change In Fund Balance</b>	<b>\$213,421</b>	<b>\$186,931</b>	<b>(\$166,443)</b>	<b>(\$225,514)</b>	<b>(\$415,054)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$13,115	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$302,141	\$288,428	\$244,262	\$0	\$0
Assigned	\$0	\$0	\$0	\$408,859	\$350,000
Unassigned	\$2,251,484	\$2,038,661	\$1,909,011	\$1,910,857	\$2,195,230
<b>Total Fund Balance (Deficit)</b>	<b>\$2,553,625</b>	<b>\$2,340,204</b>	<b>\$2,153,273</b>	<b>\$2,319,716</b>	<b>\$2,545,230</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,395,227	\$3,874,899	\$4,542,426	\$4,415,940	\$5,204,239
Annual Debt Service	\$659,345	\$693,194	\$672,788	\$696,438	\$714,354

**KILLINGLY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	17,172	17,069	17,131	17,172	17,233
School Enrollment (State Education Dept.)	2,351	2,412	2,327	2,421	2,488
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa2
Unemployment (Annual Average)	5.0%	5.9%	6.9%	7.6%	9.1%
TFA Recipients (Oct./May FY Average As a % of Population)	1.1%	1.1%	1.5%	1.5%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,772,252,233	\$1,657,995,334	\$1,558,606,470	\$1,597,543,143	\$1,491,814,232
Equalized Mill Rate	19.05	19.92	20.27	19.03	19.21
Net Grand List	\$1,136,583,970	\$1,106,789,534	\$1,084,341,779	\$1,336,287,490	\$1,365,179,309
Mill Rate - All taxable property / Motor Vehicle (if different)	27.31	27.31	26.51	20.70	19.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,761,002	\$33,021,360	\$31,596,382	\$30,395,902	\$28,651,840
Current Year Collection %	97.8%	97.8%	97.6%	97.6%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.7%	95.8%	96.0%	95.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,043,520	\$33,225,714	\$31,633,701	\$30,568,731	\$28,731,952
Intergovernmental Revenues	\$22,586,845	\$22,398,430	\$22,516,265	\$22,203,161	\$22,056,094
Total Revenues	\$60,884,366	\$59,682,387	\$58,194,105	\$57,003,009	\$54,327,437
Total Transfers In From Other Funds	\$928,759	\$931,049	\$844,656	\$721,080	\$503,571
<b>Total Revenues and Other Financing Sources</b>	<b>\$62,023,969</b>	<b>\$72,791,340</b>	<b>\$64,116,650</b>	<b>\$59,034,075</b>	<b>\$54,831,008</b>
Education Expenditures	\$44,788,575	\$44,815,164	\$44,202,229	\$43,637,467	\$42,666,655
Operating Expenditures	\$13,385,371	\$13,365,455	\$13,113,454	\$13,892,633	\$11,965,645
Total Expenditures	\$58,173,946	\$58,180,619	\$57,315,683	\$57,530,100	\$54,632,300
Total Transfers Out To Other Funds	\$1,229,094	\$5,516,567	\$1,187,608	\$1,170,020	\$1,245,800
<b>Total Expenditures and Other Financing Uses</b>	<b>\$59,403,040</b>	<b>\$71,053,346</b>	<b>\$63,089,447</b>	<b>\$58,700,120</b>	<b>\$55,878,100</b>
<b>Net Change In Fund Balance</b>	<b>\$2,620,929</b>	<b>\$1,737,994</b>	<b>\$1,027,203</b>	<b>\$333,955</b>	<b>(\$1,047,092)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$583,236	\$241,652	\$202,347	\$455,722	\$456,544
Assigned	\$4,779,657	\$1,326,320	\$1,037,747	\$1,210,700	\$1,008,783
Unassigned	\$8,784,905	\$9,958,897	\$8,548,781	\$7,095,250	\$6,962,390
<b>Total Fund Balance (Deficit)</b>	<b>\$14,147,798</b>	<b>\$11,526,869</b>	<b>\$9,788,875</b>	<b>\$8,761,672</b>	<b>\$8,427,717</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$31,692,505	\$34,040,613	\$31,480,685	\$31,118,366	\$32,201,022
Annual Debt Service	\$3,184,777	\$2,923,075	\$3,032,151	\$2,793,875	\$2,756,361

**KILLINGWORTH**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	6,401	6,419	6,455	6,490	6,490
School Enrollment (State Education Dept.)	874	903	912	962	984
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.5%	3.9%	4.5%	5.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,018,704,217	\$1,031,946,948	\$1,053,407,032	\$970,463,261	\$1,021,230,811
Equalized Mill Rate	18.41	17.67	16.75	18.04	17.34
Net Grand List	\$724,366,649	\$722,716,487	\$718,731,799	\$713,809,345	\$714,579,555
Mill Rate - All taxable property / Motor Vehicle (if different)	25.89	25.23	24.53	24.53	24.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,757,999	\$18,238,258	\$17,639,742	\$17,507,905	\$17,712,046
Current Year Collection %	99.5%	99.5%	99.3%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.3%	99.1%	99.0%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,842,876	\$18,305,235	\$17,689,778	\$17,585,956	\$17,782,133
Intergovernmental Revenues	\$2,688,926	\$2,670,217	\$2,757,662	\$2,730,733	\$2,869,250
Total Revenues	\$21,992,398	\$21,349,428	\$20,892,606	\$20,681,148	\$21,038,483
Total Transfers In From Other Funds	\$637,980	\$1,273,231	\$622,405	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$26,045,378</b>	<b>\$22,622,659</b>	<b>\$21,515,011</b>	<b>\$20,681,148</b>	<b>\$21,038,483</b>
Education Expenditures	\$16,831,153	\$16,417,262	\$15,957,890	\$15,777,424	\$16,611,324
Operating Expenditures	\$4,205,466	\$4,117,614	\$4,565,946	\$3,864,985	\$3,773,472
Total Expenditures	\$21,036,619	\$20,534,876	\$20,523,836	\$19,642,409	\$20,384,796
Total Transfers Out To Other Funds	\$1,380,320	\$1,788,984	\$1,164,341	\$436,500	\$418,271
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,831,939</b>	<b>\$22,323,860</b>	<b>\$21,688,177</b>	<b>\$20,078,909</b>	<b>\$20,803,067</b>
<b>Net Change In Fund Balance</b>	<b>\$213,439</b>	<b>\$298,799</b>	<b>(\$173,166)</b>	<b>\$602,239</b>	<b>\$235,416</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,917,653	\$4,704,214	\$3,838,892	\$4,012,058	\$3,409,819
<b>Total Fund Balance (Deficit)</b>	<b>\$4,917,653</b>	<b>\$4,704,214</b>	<b>\$3,838,892</b>	<b>\$4,012,058</b>	<b>\$3,409,819</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$8,317,389	\$7,722,319	\$8,866,252	\$9,861,473	\$8,960,623
Annual Debt Service	\$459,463	\$510,659	\$287,559	\$267,559	\$274,341



**LEBANON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,209	7,197	7,259	7,309	7,319
School Enrollment (State Education Dept.)	976	1,027	1,077	1,136	1,142
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	4.9%	5.1%	6.0%	7.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.4%	0.4%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$898,645,327	\$874,191,847	\$844,437,123	\$843,273,018	\$839,856,300
Equalized Mill Rate	20.28	20.09	19.79	19.25	18.82
Net Grand List	\$625,150,733	\$607,415,900	\$590,664,476	\$675,482,689	\$665,504,785
Mill Rate - All taxable property / Motor Vehicle (if different)	28.90	28.70	28.20	23.90	23.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,223,118	\$17,562,596	\$16,712,027	\$16,231,351	\$15,807,401
Current Year Collection %	98.6%	97.9%	97.9%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	96.7%	96.9%	97.0%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,564,207	\$17,703,245	\$16,213,731	\$15,926,823	\$15,528,089
Intergovernmental Revenues	\$8,221,727	\$8,173,948	\$7,844,678	\$8,160,496	\$7,708,327
Total Revenues	\$28,178,184	\$27,215,422	\$25,207,965	\$25,077,972	\$24,353,640
Total Transfers In From Other Funds	\$60,408	\$32,021	\$192,020	\$270	\$262
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,238,592</b>	<b>\$27,247,443</b>	<b>\$25,399,985</b>	<b>\$25,078,242</b>	<b>\$24,353,902</b>
Education Expenditures	\$20,857,766	\$20,035,732	\$19,618,104	\$19,604,569	\$18,810,571
Operating Expenditures	\$4,033,199	\$4,039,849	\$3,933,097	\$3,776,388	\$3,563,828
Total Expenditures	\$24,890,965	\$24,075,581	\$23,551,201	\$23,380,957	\$22,374,399
Total Transfers Out To Other Funds	\$2,310,363	\$2,138,619	\$2,130,882	\$1,348,694	\$807,130
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,201,328</b>	<b>\$26,214,200</b>	<b>\$25,682,083</b>	<b>\$24,729,651</b>	<b>\$23,281,529</b>
<b>Net Change In Fund Balance</b>	<b>\$1,037,264</b>	<b>\$1,033,243</b>	<b>(\$282,098)</b>	<b>\$348,591</b>	<b>\$1,072,373</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,218	\$2,008	\$82,469	\$148,770	\$96,021
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$100,000	\$0
Assigned	\$49,526	\$280,098	\$0	\$0	\$0
Unassigned	\$5,970,990	\$4,704,364	\$3,870,010	\$3,985,807	\$3,789,965
<b>Total Fund Balance (Deficit)</b>	<b>\$6,023,734</b>	<b>\$4,986,470</b>	<b>\$3,952,479</b>	<b>\$4,234,577</b>	<b>\$3,885,986</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$1,802,979	\$2,282,455	\$2,594,807	\$3,151,043	\$8,469,081
Annual Debt Service	\$636,810	\$612,637	\$804,840	\$721,944	\$5,748,840

**LEDYARD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	14,837	14,911	15,025	15,121	15,094
School Enrollment (State Education Dept.)	2,315	2,366	2,459	2,509	2,526
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	4.3%	5.2%	5.7%	7.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.5%	0.5%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,557,080,423	\$1,558,015,973	\$1,562,200,147	\$1,480,806,732	\$1,495,867,237
Equalized Mill Rate	22.23	21.84	21.24	20.90	20.31
Net Grand List	\$1,089,772,132	\$1,126,986,721	\$1,117,505,433	\$1,108,546,974	\$1,099,086,255
Mill Rate - All taxable property / Motor Vehicle (if different)	31.90	30.40	29.90	28.20	27.93
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$34,614,907	\$34,034,766	\$33,183,288	\$30,941,463	\$30,378,451
Current Year Collection %	98.8%	98.8%	98.8%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	98.1%	98.2%	98.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$34,668,601	\$34,123,182	\$33,216,692	\$31,529,198	\$30,453,940
Intergovernmental Revenues	\$22,170,510	\$19,668,223	\$19,897,568	\$19,454,185	\$18,857,628
Total Revenues	\$60,171,039	\$57,019,984	\$56,284,947	\$54,166,873	\$52,592,944
Total Transfers In From Other Funds	\$581,056	\$585,536	\$579,081	\$572,517	\$485,980
<b>Total Revenues and Other Financing Sources</b>	<b>\$60,908,643</b>	<b>\$66,110,932</b>	<b>\$56,864,028</b>	<b>\$54,739,390</b>	<b>\$53,078,924</b>
Education Expenditures	\$37,792,951	\$34,275,724	\$34,539,230	\$33,978,236	\$32,958,749
Operating Expenditures	\$21,356,940	\$21,087,896	\$21,291,405	\$19,046,539	\$18,006,109
Total Expenditures	\$59,149,891	\$55,363,620	\$55,830,635	\$53,024,775	\$50,964,858
Total Transfers Out To Other Funds	\$2,098,513	\$1,935,140	\$1,512,283	\$1,664,413	\$1,793,876
<b>Total Expenditures and Other Financing Uses</b>	<b>\$61,248,404</b>	<b>\$65,723,509</b>	<b>\$57,342,918</b>	<b>\$54,689,188</b>	<b>\$52,758,734</b>
<b>Net Change In Fund Balance</b>	<b>(\$339,761)</b>	<b>\$387,423</b>	<b>(\$478,890)</b>	<b>\$50,202</b>	<b>\$320,190</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$100,000	\$100,000	\$100,000	\$100,000
Unassigned	\$3,801,335	\$4,041,096	\$3,653,673	\$4,132,563	\$4,082,361
<b>Total Fund Balance (Deficit)</b>	<b>\$3,801,335</b>	<b>\$4,141,096</b>	<b>\$3,753,673</b>	<b>\$4,232,563</b>	<b>\$4,182,361</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$33,401,648	\$19,715,434	\$14,708,700	\$15,570,616	\$17,025,911
Annual Debt Service	\$1,845,342	\$1,690,143	\$1,771,719	\$1,700,532	\$1,628,076

LISBON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,274	4,281	4,310	4,342	4,348
School Enrollment (State Education Dept.)	562	570	594	619	625
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.0%	5.7%	6.3%	7.3%	7.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.4%	0.3%	0.5%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$541,196,238	\$555,793,822	\$510,510,496	\$565,256,731	\$548,596,973
Equalized Mill Rate	14.13	13.08	14.16	12.66	13.15
Net Grand List	\$370,584,306	\$371,049,512	\$369,429,683	\$368,210,844	\$367,489,421
Mill Rate - All taxable property / Motor Vehicle (if different)	20.50	19.50	19.50	19.40	19.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,647,714	\$7,268,444	\$7,228,592	\$7,154,693	\$7,211,327
Current Year Collection %	98.6%	98.4%	98.1%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.2%	97.0%	97.5%	97.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,010,515	\$7,413,401	\$7,282,764	\$7,235,811	\$7,309,881
Intergovernmental Revenues	\$5,225,045	\$4,942,691	\$4,945,024	\$5,004,354	\$4,920,021
Total Revenues	\$14,662,165	\$13,741,011	\$13,554,191	\$13,544,075	\$13,571,166
Total Transfers In From Other Funds	\$0	\$173,750	\$0	\$14,622	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$15,427,165</b>	<b>\$14,724,761</b>	<b>\$14,412,772</b>	<b>\$14,462,467</b>	<b>\$13,571,166</b>
Education Expenditures	\$11,012,257	\$10,575,891	\$10,201,601	\$10,157,341	\$10,327,874
Operating Expenditures	\$3,830,309	\$4,124,324	\$3,923,343	\$4,087,280	\$2,857,213
Total Expenditures	\$14,842,566	\$14,700,215	\$14,124,944	\$14,244,621	\$13,185,087
Total Transfers Out To Other Funds	\$388,934	\$190,000	\$517,200	\$215,000	\$208,123
<b>Total Expenditures and Other Financing Uses</b>	<b>\$15,231,500</b>	<b>\$14,890,215</b>	<b>\$14,642,144</b>	<b>\$14,459,621</b>	<b>\$13,393,210</b>
<b>Net Change In Fund Balance</b>	<b>\$195,665</b>	<b>(\$165,454)</b>	<b>(\$229,372)</b>	<b>\$2,846</b>	<b>\$177,956</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$36,199	\$46,069	\$44,723	\$40,033	\$47,346
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$26,383	\$311,922	\$328,179	\$87,126	\$22,753
Unassigned	\$2,148,600	\$1,657,524	\$1,808,066	\$2,283,182	\$2,337,397
<b>Total Fund Balance (Deficit)</b>	<b>\$2,211,182</b>	<b>\$2,015,515</b>	<b>\$2,180,968</b>	<b>\$2,410,341</b>	<b>\$2,407,496</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,295,000	\$2,805,000	\$3,325,000	\$3,845,000	\$4,342,031
Annual Debt Service	\$1,334,853	\$1,401,301	\$1,462,825	\$1,474,275	\$561,314

LITCHFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	8,168	8,175	8,212	8,264	8,333
School Enrollment (State Education Dept.)	935	977	1,002	1,004	1,060
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.0%	4.3%	5.1%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,422,154,129	\$1,467,022,228	\$1,468,964,101	\$1,421,529,441	\$1,425,894,469
Equalized Mill Rate	19.50	18.43	17.64	17.72	17.30
Net Grand List	\$1,031,893,928	\$1,026,912,873	\$1,027,751,389	\$1,110,140,980	\$1,108,810,149
Mill Rate - All taxable property / Motor Vehicle (if different)	26.70	26.20	25.20	22.60	22.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,729,272	\$27,038,635	\$25,906,000	\$25,183,000	\$24,668,000
Current Year Collection %	98.9%	98.7%	98.9%	98.4%	98.0%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.9%	98.0%	97.6%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$27,879,012	\$27,182,059	\$26,098,000	\$25,324,000	\$24,794,000
Intergovernmental Revenues	\$5,135,647	\$3,694,739	\$3,426,000	\$3,729,000	\$3,502,000
Total Revenues	\$33,708,872	\$31,456,339	\$30,108,000	\$29,612,000	\$28,877,000
Total Transfers In From Other Funds	\$0	\$59,850	\$427,000	\$428,000	\$438,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$34,306,847</b>	<b>\$31,521,252</b>	<b>\$30,605,000</b>	<b>\$30,040,000</b>	<b>\$29,315,000</b>
Education Expenditures	\$22,078,393	\$20,120,031	\$19,117,000	\$18,861,000	\$18,545,000
Operating Expenditures	\$11,411,338	\$10,684,296	\$10,735,000	\$10,733,000	\$10,086,000
Total Expenditures	\$33,489,731	\$30,804,327	\$29,852,000	\$29,594,000	\$28,631,000
Total Transfers Out To Other Funds	\$25,000	\$759,964	\$1,081,000	\$899,000	\$25,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$33,514,731</b>	<b>\$31,564,291</b>	<b>\$30,933,000</b>	<b>\$30,493,000</b>	<b>\$28,656,000</b>
<b>Net Change In Fund Balance</b>	<b>\$792,116</b>	<b>(\$43,039)</b>	<b>(\$328,000)</b>	<b>(\$453,000)</b>	<b>\$659,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$85,313	\$60,606	\$71,000	\$105,000	\$61,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$311,373	\$0	\$0	\$0	\$0
Assigned	\$45,386	\$465,792	\$226,000	\$69,000	\$245,000
Unassigned	\$5,080,005	\$4,203,563	\$4,476,000	\$4,927,000	\$5,248,000
<b>Total Fund Balance (Deficit)</b>	<b>\$5,522,077</b>	<b>\$4,729,961</b>	<b>\$4,773,000</b>	<b>\$5,101,000</b>	<b>\$5,554,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$25,223,000	\$21,355,000	\$25,953,000	\$27,149,000	\$29,594,000
Annual Debt Service	\$3,631,294	\$3,069,998	\$3,177,000	\$3,308,000	\$3,293,000

LYME

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,354	2,355	2,374	2,389	2,401
School Enrollment (State Education Dept.)	276	291	295	298	311
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.6%	4.1%	5.2%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$695,103,048	\$707,481,511	\$733,857,549	\$713,714,387	\$681,950,153
Equalized Mill Rate	13.63	12.94	11.85	11.84	11.94
Net Grand List	\$519,831,150	\$517,214,463	\$513,638,984	\$608,491,084	\$608,241,038
Mill Rate - All taxable property / Motor Vehicle (if different)	18.25	17.75	17.00	14.00	13.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,472,210	\$9,154,210	\$8,694,963	\$8,449,911	\$8,145,402
Current Year Collection %	99.1%	99.1%	99.1%	99.1%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.9%	97.5%	97.7%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,524,744	\$9,270,079	\$8,742,839	\$8,547,287	\$8,085,643
Intergovernmental Revenues	\$952,422	\$525,392	\$427,660	\$947,243	\$375,371
Total Revenues	\$10,827,779	\$10,031,540	\$9,358,355	\$9,758,139	\$8,648,469
Total Transfers In From Other Funds	\$505,722	\$87,284	\$446,031	\$672,666	\$3,750
<b>Total Revenues and Other Financing Sources</b>	<b>\$11,333,501</b>	<b>\$10,118,824</b>	<b>\$9,897,887</b>	<b>\$13,930,805</b>	<b>\$8,652,219</b>
Education Expenditures	\$6,727,035	\$6,559,697	\$6,556,450	\$6,483,107	\$5,885,453
Operating Expenditures	\$4,023,670	\$3,123,875	\$4,724,725	\$5,480,339	\$2,361,940
Total Expenditures	\$10,750,705	\$9,683,572	\$11,281,175	\$11,963,446	\$8,247,393
Total Transfers Out To Other Funds	\$230,000	\$225,000	\$230,000	\$252,000	\$250,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$10,980,705</b>	<b>\$9,908,572</b>	<b>\$11,511,175</b>	<b>\$12,215,446</b>	<b>\$8,497,393</b>
<b>Net Change In Fund Balance</b>	<b>\$352,796</b>	<b>\$210,252</b>	<b>(\$1,613,288)</b>	<b>\$1,715,359</b>	<b>\$154,826</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$791,031	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$357,533	\$198,777	\$300,888	\$1,372,526	\$277,783
Unassigned	\$1,546,355	\$1,352,315	\$1,039,952	\$790,571	\$960,986
<b>Total Fund Balance (Deficit)</b>	<b>\$1,903,888</b>	<b>\$1,551,092</b>	<b>\$1,340,840</b>	<b>\$2,954,128</b>	<b>\$1,238,769</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$8,982,301	\$9,978,020	\$11,057,696	\$10,920,394	\$7,432,238
Annual Debt Service	\$445,210	\$453,887	\$492,411	\$0	\$0

MADISON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	18,196	18,151	18,223	18,259	18,297
School Enrollment (State Education Dept.)	2,930	3,029	3,166	3,291	3,380
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.5%	3.8%	4.1%	5.1%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,209,286,504	\$4,211,167,689	\$4,085,765,310	\$4,351,612,899	\$4,169,051,045
Equalized Mill Rate	18.08	17.46	17.57	16.15	16.29
Net Grand List	\$2,872,825,521	\$2,861,223,204	\$2,858,907,717	\$3,457,789,924	\$3,453,481,910
Mill Rate - All taxable property / Motor Vehicle (if different)	26.49	25.76	25.17	20.39	19.77
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,096,977	\$73,526,539	\$71,781,400	\$70,277,425	\$67,926,142
Current Year Collection %	99.5%	99.6%	99.4%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	98.8%	98.9%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,232,529	\$73,481,643	\$71,596,027	\$70,211,672	\$67,821,393
Intergovernmental Revenues	\$8,232,456	\$9,285,308	\$8,665,975	\$9,664,222	\$8,608,695
Total Revenues	\$86,250,371	\$85,404,899	\$82,688,705	\$82,098,836	\$78,692,957
Total Transfers In From Other Funds	\$64,100	\$87,100	\$64,000	\$67,100	\$58,100
<b>Total Revenues and Other Financing Sources</b>	<b>\$86,314,471</b>	<b>\$95,150,319</b>	<b>\$82,752,705</b>	<b>\$82,165,936</b>	<b>\$88,385,360</b>
Education Expenditures	\$59,209,132	\$57,049,279	\$55,836,777	\$55,604,951	\$53,737,674
Operating Expenditures	\$22,849,580	\$22,390,888	\$22,279,460	\$21,667,082	\$22,018,885
Total Expenditures	\$82,058,712	\$79,440,167	\$78,116,237	\$77,272,033	\$75,756,559
Total Transfers Out To Other Funds	\$5,603,060	\$4,200,269	\$4,083,054	\$3,641,166	\$4,200,177
<b>Total Expenditures and Other Financing Uses</b>	<b>\$87,661,772</b>	<b>\$93,013,828</b>	<b>\$82,199,291</b>	<b>\$80,913,199</b>	<b>\$89,442,340</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,347,301)</b>	<b>\$2,136,491</b>	<b>\$553,414</b>	<b>\$1,252,737</b>	<b>(\$1,056,980)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,581,573	\$1,692,710	\$1,439,530	\$1,423,049	\$1,170,334
Unassigned	\$9,985,680	\$11,221,844	\$9,338,533	\$8,801,600	\$7,801,578
<b>Total Fund Balance (Deficit)</b>	<b>\$11,567,253</b>	<b>\$12,914,554</b>	<b>\$10,778,063</b>	<b>\$10,224,649</b>	<b>\$8,971,912</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$25,020,226	\$25,822,406	\$29,737,668	\$32,865,000	\$36,280,000
Annual Debt Service	\$4,326,405	\$4,521,680	\$4,384,744	\$4,359,069	\$4,293,583

**MANCHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	57,932	57,873	58,007	58,106	58,211
School Enrollment (State Education Dept.)	7,466	7,280	7,352	7,284	7,147
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.5%	5.1%	5.5%	6.5%	7.6%
TFA Recipients (Oct./May FY Average As a % of Population)	1.2%	1.2%	1.3%	1.4%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,549,612,279	\$5,623,494,750	\$5,367,105,127	\$5,476,686,374	\$5,558,448,949
Equalized Mill Rate	25.83	25.42	25.41	25.07	22.99
Net Grand List	\$3,944,803,409	\$3,922,977,390	\$3,892,063,212	\$3,908,022,444	\$3,887,671,584
Mill Rate - All taxable property / Motor Vehicle (if different)	39.68 / 37.00	39.40	38.65	37.44	35.83
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$143,323,000	\$142,927,000	\$136,376,000	\$137,283,000	\$127,784,000
Current Year Collection %	98.3%	98.3%	98.1%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.7%	96.2%	96.2%	95.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$139,728,000	\$138,988,000	\$134,379,000	\$130,519,000	\$122,293,000
Intergovernmental Revenues	\$57,402,000	\$47,039,000	\$48,291,000	\$48,744,000	\$46,708,000
Total Revenues	\$202,901,000	\$190,982,000	\$187,073,000	\$183,274,000	\$172,932,000
Total Transfers In From Other Funds	\$1,230,000	\$1,569,000	\$1,616,000	\$1,680,000	\$2,746,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$208,841,000</b>	<b>\$224,722,000</b>	<b>\$188,749,000</b>	<b>\$185,501,000</b>	<b>\$175,678,000</b>
Education Expenditures	\$133,514,000	\$122,400,000	\$121,800,000	\$116,985,000	\$113,067,000
Operating Expenditures	\$65,010,000	\$62,316,000	\$61,619,000	\$60,358,000	\$59,046,000
Total Expenditures	\$198,524,000	\$184,716,000	\$183,419,000	\$177,343,000	\$172,113,000
Total Transfers Out To Other Funds	\$4,869,000	\$4,524,000	\$4,065,000	\$3,460,000	\$3,042,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$208,073,000</b>	<b>\$221,327,000</b>	<b>\$187,484,000</b>	<b>\$180,803,000</b>	<b>\$175,155,000</b>
<b>Net Change In Fund Balance</b>	<b>\$768,000</b>	<b>\$3,395,000</b>	<b>\$1,265,000</b>	<b>\$4,698,000</b>	<b>\$523,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$102,000	\$22,000	\$65,000	\$23,000	\$37,000
Restricted	\$0	\$910,000	\$910,000	\$1,009,000	\$0
Committed	\$0	\$2,000	\$10,000	\$17,000	\$24,000
Assigned	\$2,606,000	\$1,180,000	\$1,806,000	\$4,410,000	\$2,764,000
Unassigned	\$22,066,000	\$21,892,000	\$17,820,000	\$13,887,000	\$11,823,000
<b>Total Fund Balance (Deficit)</b>	<b>\$24,774,000</b>	<b>\$24,006,000</b>	<b>\$20,611,000</b>	<b>\$19,346,000</b>	<b>\$14,648,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$98,680,000	\$92,090,000	\$84,875,000	\$79,135,000	\$79,375,000
Annual Debt Service	\$11,650,000	\$10,754,000	\$10,188,000	\$9,921,000	\$9,574,000

MANSFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	25,912	25,969	26,043	25,977	25,774
School Enrollment (State Education Dept.)	1,800	1,863	1,851	1,868	1,972
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.9%	5.3%	6.3%	8.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,536,756,457	\$1,467,364,553	\$1,536,227,431	\$1,369,554,704	\$1,339,347,646
Equalized Mill Rate	20.59	20.55	18.55	20.52	20.06
Net Grand List	\$1,072,179,179	\$1,026,856,306	\$1,036,252,379	\$1,011,715,713	\$980,397,735
Mill Rate - All taxable property / Motor Vehicle (if different)	29.87	29.87	27.95	27.95	27.16
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$31,643,561	\$30,159,892	\$28,503,460	\$28,107,020	\$26,865,483
Current Year Collection %	99.2%	98.8%	98.9%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.5%	97.6%	97.5%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$31,889,349	\$30,318,141	\$28,770,347	\$28,291,076	\$26,975,001
Intergovernmental Revenues	\$24,580,487	\$20,083,481	\$20,574,330	\$20,829,546	\$20,156,961
Total Revenues	\$57,552,737	\$51,188,126	\$50,362,505	\$50,053,639	\$48,026,600
Total Transfers In From Other Funds	\$2,550	\$2,550	\$38,500	\$38,550	\$60,500
<b>Total Revenues and Other Financing Sources</b>	<b>\$57,555,287</b>	<b>\$51,190,676</b>	<b>\$50,401,005</b>	<b>\$50,092,189</b>	<b>\$48,087,100</b>
Education Expenditures	\$37,632,665	\$34,497,711	\$33,321,255	\$33,381,585	\$32,224,464
Operating Expenditures	\$14,238,859	\$13,331,472	\$13,082,583	\$12,853,693	\$12,515,632
Total Expenditures	\$51,871,524	\$47,829,183	\$46,403,838	\$46,235,278	\$44,740,096
Total Transfers Out To Other Funds	\$4,257,240	\$2,914,446	\$3,442,019	\$3,645,540	\$2,667,436
<b>Total Expenditures and Other Financing Uses</b>	<b>\$56,128,764</b>	<b>\$50,743,629</b>	<b>\$49,845,857</b>	<b>\$49,880,818</b>	<b>\$47,407,532</b>
<b>Net Change In Fund Balance</b>	<b>\$1,426,523</b>	<b>\$447,047</b>	<b>\$555,148</b>	<b>\$211,371</b>	<b>\$679,568</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$158,758	\$202,139	\$65,368	\$140,010	\$424,907
Unassigned	\$5,655,994	\$4,186,090	\$3,875,814	\$3,246,024	\$2,749,756
<b>Total Fund Balance (Deficit)</b>	<b>\$5,814,752</b>	<b>\$4,388,229</b>	<b>\$3,941,182</b>	<b>\$3,386,034</b>	<b>\$3,174,663</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$3,279,260	\$4,437,964	\$5,803,427	\$7,231,169	\$8,662,121
Annual Debt Service	\$293,725	\$300,325	\$364,944	\$635,650	\$842,086



MARLBOROUGH

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	6,397	6,402	6,430	6,430	6,431
School Enrollment (State Education Dept.)	1,081	1,106	1,144	1,173	1,188
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	4.1%	4.7%	5.5%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$823,378,394	\$837,524,933	\$852,428,016	\$819,164,512	\$807,409,860
Equalized Mill Rate	24.14	22.75	21.28	21.43	21.87
Net Grand List	\$576,204,486	\$575,072,075	\$572,047,045	\$567,632,905	\$564,965,100
Mill Rate - All taxable property / Motor Vehicle (if different)	34.15	32.89	31.45	30.76	31.03
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,872,403	\$19,054,059	\$18,142,932	\$17,554,560	\$17,659,929
Current Year Collection %	99.2%	99.3%	99.1%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.7%	98.8%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,932,875	\$19,144,363	\$18,228,783	\$17,710,133	\$17,705,831
Intergovernmental Revenues	\$4,934,044	\$4,171,830	\$4,056,299	\$4,287,160	\$4,242,806
Total Revenues	\$25,138,052	\$23,610,632	\$22,574,696	\$22,344,067	\$22,295,152
Total Transfers In From Other Funds	\$343,142	\$330,760	\$336,972	\$233,753	\$296,936
<b>Total Revenues and Other Financing Sources</b>	<b>\$25,654,283</b>	<b>\$23,941,392</b>	<b>\$23,089,995</b>	<b>\$22,761,365</b>	<b>\$22,592,088</b>
Education Expenditures	\$17,378,574	\$16,547,998	\$15,784,850	\$15,434,472	\$15,213,918
Operating Expenditures	\$6,548,175	\$6,755,460	\$7,045,953	\$7,231,237	\$6,541,713
Total Expenditures	\$23,926,749	\$23,303,458	\$22,830,803	\$22,665,709	\$21,755,631
Total Transfers Out To Other Funds	\$1,116,041	\$651,228	\$683,179	\$418,349	\$273,414
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,042,790</b>	<b>\$23,954,686</b>	<b>\$23,513,982</b>	<b>\$23,084,058</b>	<b>\$22,029,045</b>
<b>Net Change In Fund Balance</b>	<b>\$611,493</b>	<b>(\$13,294)</b>	<b>(\$423,987)</b>	<b>(\$322,693)</b>	<b>\$563,043</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$456,721	\$502,638	\$601,163	\$642,167	\$713,024
Unassigned	\$2,671,444	\$2,014,034	\$1,928,803	\$2,311,786	\$2,563,622
<b>Total Fund Balance (Deficit)</b>	<b>\$3,128,165</b>	<b>\$2,516,672</b>	<b>\$2,529,966</b>	<b>\$2,953,953</b>	<b>\$3,276,646</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$16,350,166	\$18,280,583	\$20,674,735	\$22,134,715	\$24,780,355
Annual Debt Service	\$2,005,320	\$2,339,999	\$2,360,982	\$2,635,702	\$2,387,896

**MERIDEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	59,927	59,622	59,988	60,293	60,456
School Enrollment (State Education Dept.)	8,800	8,811	9,006	9,002	9,070
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1
Unemployment (Annual Average)	5.6%	6.2%	7.1%	8.3%	9.7%
TFA Recipients (Oct./May FY Average As a % of Population)	1.7%	2.1%	2.3%	2.2%	2.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,482,937,775	\$4,573,660,720	\$4,618,313,461	\$4,263,929,657	\$4,644,224,171
Equalized Mill Rate	27.51	26.18	25.23	26.69	24.43
Net Grand List	\$3,225,472,700	\$3,216,495,723	\$3,224,902,777	\$3,218,470,206	\$3,246,242,290
Mill Rate - All taxable property / Motor Vehicle (if different)	37.47 / 37.00	36.63	35.74	34.99	34.70
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$123,323,652	\$119,752,956	\$116,512,751	\$113,821,418	\$113,481,335
Current Year Collection %	97.9%	97.8%	97.6%	97.3%	97.2%
Total Taxes Collected as a % of Total Outstanding	93.7%	93.4%	93.1%	92.4%	92.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$124,070,787	\$120,779,671	\$117,378,964	\$114,074,859	\$113,886,618
Intergovernmental Revenues	\$85,353,221	\$76,758,645	\$74,501,716	\$74,901,851	\$73,706,875
Total Revenues	\$215,391,371	\$204,458,399	\$199,264,297	\$194,900,435	\$196,860,010
Total Transfers In From Other Funds	\$684,045	\$2,725,414	\$1,680,702	\$851,982	\$281,134
<b>Total Revenues and Other Financing Sources</b>	<b>\$216,075,416</b>	<b>\$207,183,813</b>	<b>\$200,944,999</b>	<b>\$195,752,417</b>	<b>\$203,686,112</b>
Education Expenditures	\$121,738,848	\$113,183,854	\$110,843,185	\$113,672,829	\$111,411,471
Operating Expenditures	\$93,144,550	\$93,483,468	\$89,921,883	\$81,426,747	\$85,490,024
Total Expenditures	\$214,883,398	\$206,667,322	\$200,765,068	\$195,099,576	\$196,901,495
Total Transfers Out To Other Funds	\$1,005,729	\$39,766	\$38,197	\$537,957	\$90,928
<b>Total Expenditures and Other Financing Uses</b>	<b>\$215,889,127</b>	<b>\$206,707,088</b>	<b>\$200,803,265</b>	<b>\$195,637,533</b>	<b>\$203,445,896</b>
<b>Net Change In Fund Balance</b>	<b>\$186,289</b>	<b>\$476,725</b>	<b>\$141,734</b>	<b>\$114,884</b>	<b>\$240,216</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$139,371	\$137,144	\$149,036	\$130,799	\$125,508
Restricted	\$932,863	\$942,660	\$937,864	\$948,144	\$1,009,817
Committed	\$419,991	\$400,699	\$285,459	\$404,908	\$636,972
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$16,839,359	\$16,664,792	\$16,296,211	\$16,042,985	\$15,725,159
<b>Total Fund Balance (Deficit)</b>	<b>\$18,331,584</b>	<b>\$18,145,295</b>	<b>\$17,668,570</b>	<b>\$17,526,836</b>	<b>\$17,497,456</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$169,662,602	\$109,807,000	\$119,989,700	\$78,733,203	\$87,042,203
Annual Debt Service	\$14,758,966	\$15,539,914	\$12,072,958	\$11,573,699	\$11,610,000

MIDDLEBURY

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,725	7,641	7,634	7,591	7,571
School Enrollment (State Education Dept.)	1,206	1,222	1,241	1,280	1,332
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.3%	4.6%	5.2%	6.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,354,921,070	\$1,365,404,875	\$1,373,322,266	\$1,338,288,169	\$1,314,965,601
Equalized Mill Rate	21.75	20.87	19.87	20.09	19.77
Net Grand List	\$945,136,332	\$937,282,374	\$928,246,114	\$927,388,544	\$920,245,661
Mill Rate - All taxable property / Motor Vehicle (if different)	31.01	30.12	29.34	28.86	28.07
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$29,468,293	\$28,492,883	\$27,288,231	\$26,883,133	\$25,992,390
Current Year Collection %	98.4%	98.4%	98.4%	98.8%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.7%	97.1%	97.7%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$29,419,413	\$28,801,143	\$27,353,151	\$27,151,682	\$26,103,267
Intergovernmental Revenues	\$1,171,780	\$1,183,088	\$1,204,064	\$1,444,580	\$1,367,670
Total Revenues	\$31,600,847	\$31,015,494	\$29,537,590	\$29,575,270	\$28,382,195
Total Transfers In From Other Funds	\$87,024	\$84,703	\$99,767	\$286,179	\$328,549
<b>Total Revenues and Other Financing Sources</b>	<b>\$31,687,871</b>	<b>\$31,100,197</b>	<b>\$29,637,357</b>	<b>\$29,861,449</b>	<b>\$32,031,915</b>
Education Expenditures	\$21,479,288	\$20,616,454	\$19,951,990	\$19,694,996	\$19,093,395
Operating Expenditures	\$9,954,140	\$9,819,952	\$9,915,102	\$10,175,468	\$9,529,168
Total Expenditures	\$31,433,428	\$30,436,406	\$29,867,092	\$29,870,464	\$28,622,563
Total Transfers Out To Other Funds	\$153,354	\$185,644	\$101,300	\$211,943	\$107,984
<b>Total Expenditures and Other Financing Uses</b>	<b>\$31,586,782</b>	<b>\$30,622,050</b>	<b>\$29,968,392</b>	<b>\$30,082,407</b>	<b>\$31,940,869</b>
<b>Net Change In Fund Balance</b>	<b>\$101,089</b>	<b>\$478,147</b>	<b>(\$331,035)</b>	<b>(\$220,958)</b>	<b>\$91,046</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$48,635	\$52,988	\$824,798	\$822,941	\$806,309
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$42,415	\$0	\$0	\$112,287	\$648,327
Unassigned	\$4,116,135	\$4,053,108	\$2,803,151	\$3,023,756	\$2,725,306
<b>Total Fund Balance (Deficit)</b>	<b>\$4,207,185</b>	<b>\$4,106,096</b>	<b>\$3,627,949</b>	<b>\$3,958,984</b>	<b>\$4,179,942</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$12,624,690	\$10,310,618	\$11,795,864	\$13,428,580	\$14,681,739
Annual Debt Service	\$740,288	\$868,057	\$891,016	\$756,623	\$708,300

MIDDLEFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,393	4,387	4,407	4,424	4,425
School Enrollment (State Education Dept.)	604	619	638	668	688
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.6%	4.6%	5.7%	6.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$597,503,926	\$582,193,266	\$583,065,960	\$543,459,169	\$573,588,857
Equalized Mill Rate	22.87	23.61	23.63	24.68	22.44
Net Grand List	\$413,399,810	\$408,734,287	\$405,401,780	\$403,493,320	\$401,114,270
Mill Rate - All taxable property / Motor Vehicle (if different)	32.84 / 32.00	33.67	33.92	33.24	32.15
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,665,986	\$13,747,539	\$13,775,104	\$13,411,359	\$12,872,610
Current Year Collection %	98.4%	98.2%	98.4%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.0%	97.3%	97.7%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,807,595	\$13,758,819	\$13,794,575	\$13,487,421	\$12,943,264
Intergovernmental Revenues	\$2,557,103	\$2,511,862	\$2,530,552	\$2,558,866	\$2,487,016
Total Revenues	\$16,702,355	\$16,589,606	\$16,721,474	\$16,748,420	\$15,758,355
Total Transfers In From Other Funds	\$238,770	\$255,185	\$272,114	\$260,695	\$295,423
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,941,125</b>	<b>\$16,844,791</b>	<b>\$16,993,588</b>	<b>\$18,336,115</b>	<b>\$16,053,778</b>
Education Expenditures	\$12,085,988	\$12,240,757	\$12,323,644	\$11,969,987	\$11,549,668
Operating Expenditures	\$3,837,696	\$3,832,893	\$4,022,266	\$5,822,707	\$3,770,590
Total Expenditures	\$15,923,684	\$16,073,650	\$16,345,910	\$17,792,694	\$15,320,258
Total Transfers Out To Other Funds	\$650,506	\$690,624	\$717,309	\$565,807	\$526,714
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,574,190</b>	<b>\$16,764,274</b>	<b>\$17,063,219</b>	<b>\$18,358,501</b>	<b>\$15,846,972</b>
<b>Net Change In Fund Balance</b>	<b>\$366,935</b>	<b>\$80,517</b>	<b>(\$69,631)</b>	<b>(\$22,386)</b>	<b>\$206,806</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$339,400	\$0	\$0	\$0	\$0
Assigned	\$0	\$275,000	\$270,455	\$350,000	\$253,075
Unassigned	\$1,879,801	\$1,577,266	\$1,501,294	\$1,491,380	\$1,610,691
<b>Total Fund Balance (Deficit)</b>	<b>\$2,219,201</b>	<b>\$1,852,266</b>	<b>\$1,771,749</b>	<b>\$1,841,380</b>	<b>\$1,863,766</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$4,200,032	\$5,406,365	\$5,928,906	\$6,938,596	\$8,722,300
Annual Debt Service	\$486,126	\$486,126	\$486,126	\$2,806,867	\$524,670

MIDDLETOWN

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	46,478	46,544	46,756	47,043	47,333
School Enrollment (State Education Dept.)	4,983	5,017	5,117	5,130	5,216
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	5.1%	5.8%	6.6%	7.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.9%	1.1%	1.1%	1.1%	1.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,904,971,237	\$4,729,929,178	\$4,721,863,369	\$4,608,171,738	\$4,870,325,433
Equalized Mill Rate	24.35	24.26	24.45	23.04	21.20
Net Grand List	\$3,328,681,459	\$3,291,420,748	\$3,303,791,940	\$3,573,042,211	\$3,581,095,639
Mill Rate - All taxable property / Motor Vehicle (if different)	33.30	32.60	32.70	27.70	26.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$119,420,000	\$114,734,000	\$115,463,000	\$106,182,000	\$103,264,000
Current Year Collection %	97.4%	97.6%	97.7%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	94.5%	94.9%	95.4%	95.6%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$109,846,000	\$106,083,000	\$106,476,000	\$98,375,000	\$95,674,000
Intergovernmental Revenues	\$45,596,000	\$38,702,000	\$34,947,000	\$36,163,000	\$35,322,000
Total Revenues	\$166,355,000	\$155,794,000	\$150,822,000	\$143,238,000	\$140,113,000
Total Transfers In From Other Funds	\$521,000	\$524,000	\$553,000	\$469,000	\$495,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$169,738,000</b>	<b>\$157,148,000</b>	<b>\$156,662,000</b>	<b>\$143,707,000</b>	<b>\$144,255,000</b>
Education Expenditures	\$93,117,000	\$85,369,000	\$82,531,000	\$82,259,000	\$79,052,000
Operating Expenditures	\$58,599,000	\$56,098,000	\$52,748,000	\$50,170,000	\$48,028,000
Total Expenditures	\$151,716,000	\$141,467,000	\$135,279,000	\$132,429,000	\$127,080,000
Total Transfers Out To Other Funds	\$14,889,000	\$14,440,000	\$14,680,000	\$12,832,000	\$12,615,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$166,605,000</b>	<b>\$155,907,000</b>	<b>\$149,959,000</b>	<b>\$145,261,000</b>	<b>\$139,695,000</b>
<b>Net Change In Fund Balance</b>	<b>\$3,133,000</b>	<b>\$1,241,000</b>	<b>\$6,703,000</b>	<b>(\$1,554,000)</b>	<b>\$4,560,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$6,230,000	\$4,829,000	\$4,741,000	\$3,068,000	\$6,363,000
Unassigned	\$24,711,000	\$22,979,000	\$21,826,000	\$16,796,000	\$15,055,000
<b>Total Fund Balance (Deficit)</b>	<b>\$30,941,000</b>	<b>\$27,808,000</b>	<b>\$26,567,000</b>	<b>\$19,864,000</b>	<b>\$21,418,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$92,642,000	\$86,354,000	\$90,559,000	\$70,905,000	\$78,820,000
Annual Debt Service	\$16,127,000	\$14,749,000	\$15,190,000	\$12,866,000	\$13,149,000

MILFORD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	54,508	54,054	53,592	53,358	53,137
School Enrollment (State Education Dept.)	5,998	6,232	6,375	6,558	6,755
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.2%	4.6%	5.0%	5.9%	7.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,595,765,061	\$9,096,188,398	\$9,270,938,632	\$9,443,606,030	\$9,154,001,283
Equalized Mill Rate	18.64	19.58	18.68	17.72	17.84
Net Grand List	\$6,441,741,123	\$6,407,742,833	\$6,405,660,627	\$6,440,527,586	\$6,399,745,248
Mill Rate - All taxable property / Motor Vehicle (if different)	27.84	27.88	27.22	26.28	25.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$178,889,000	\$178,091,000	\$173,188,000	\$167,368,000	\$163,283,000
Current Year Collection %	98.4%	98.0%	98.1%	98.3%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.1%	95.3%	95.5%	96.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$179,444,000	\$178,278,000	\$171,858,000	\$165,899,000	\$164,236,000
Intergovernmental Revenues	\$34,484,000	\$25,086,000	\$24,254,000	\$27,759,000	\$26,789,000
Total Revenues	\$226,887,000	\$214,644,000	\$206,362,000	\$203,027,000	\$200,957,000
Total Transfers In From Other Funds	\$44,000	\$0	\$0	\$1,327,000	\$21,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$227,667,000</b>	<b>\$234,050,000</b>	<b>\$224,301,000</b>	<b>\$204,354,000</b>	<b>\$216,705,000</b>
Education Expenditures	\$131,763,000	\$124,576,000	\$119,634,000	\$123,068,000	\$119,070,000
Operating Expenditures	\$87,574,000	\$85,196,000	\$83,831,000	\$80,687,000	\$76,534,000
Total Expenditures	\$219,337,000	\$209,772,000	\$203,465,000	\$203,755,000	\$195,604,000
Total Transfers Out To Other Funds	\$1,446,000	\$815,000	\$1,264,000	\$1,625,000	\$2,827,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$220,783,000</b>	<b>\$229,285,000</b>	<b>\$222,041,000</b>	<b>\$205,380,000</b>	<b>\$213,900,000</b>
<b>Net Change In Fund Balance</b>	<b>\$6,884,000</b>	<b>\$4,765,000</b>	<b>\$2,260,000</b>	<b>(\$1,026,000)</b>	<b>\$2,805,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,383,000	\$1,090,000	\$1,055,000	\$1,054,000	\$1,033,000
Assigned	\$9,748,000	\$8,094,000	\$7,696,000	\$6,959,000	\$7,875,000
Unassigned	\$25,605,000	\$20,668,000	\$16,336,000	\$14,814,000	\$14,945,000
<b>Total Fund Balance (Deficit)</b>	<b>\$36,757,000</b>	<b>\$29,873,000</b>	<b>\$25,108,000</b>	<b>\$22,848,000</b>	<b>\$23,874,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$158,116,000	\$152,959,000	\$156,869,000	\$154,890,000	\$149,030,000
Annual Debt Service	\$16,234,000	\$15,479,000	\$15,832,000	\$12,648,000	\$11,939,000

**MONROE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	19,635	19,658	19,833	19,867	19,834
School Enrollment (State Education Dept.)	3,246	3,249	3,368	3,425	3,558
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	4.6%	5.2%	6.1%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,114,308,719	\$3,066,526,011	\$3,118,165,181	\$3,207,048,912	\$3,098,919,583
Equalized Mill Rate	24.09	24.01	22.98	21.85	21.69
Net Grand List	\$2,153,311,392	\$2,146,111,708	\$2,311,419,040	\$2,307,984,642	\$2,296,715,433
Mill Rate - All taxable property / Motor Vehicle (if different)	35.00 / 32.00	34.35	31.01	30.41	29.26
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$75,013,051	\$73,622,328	\$71,651,461	\$70,069,868	\$67,210,084
Current Year Collection %	99.0%	99.1%	98.8%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	98.4%	98.6%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$75,225,166	\$73,956,951	\$71,851,017	\$70,058,508	\$67,784,322
Intergovernmental Revenues	\$18,329,619	\$13,437,840	\$12,698,512	\$14,609,179	\$13,856,850
Total Revenues	\$95,953,805	\$89,637,538	\$85,564,931	\$85,840,388	\$82,869,323
Total Transfers In From Other Funds	\$177,788	\$5,492	\$409,400	\$57,865	\$35,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$104,170,705</b>	<b>\$89,643,030</b>	<b>\$85,974,331</b>	<b>\$93,816,103</b>	<b>\$82,904,323</b>
Education Expenditures	\$65,452,558	\$59,684,089	\$58,009,142	\$58,266,029	\$56,376,507
Operating Expenditures	\$27,614,043	\$26,884,507	\$26,437,061	\$30,400,603	\$24,489,573
Total Expenditures	\$93,066,601	\$86,568,596	\$84,446,203	\$88,666,632	\$80,866,080
Total Transfers Out To Other Funds	\$482,000	\$1,363,153	\$926,987	\$426,545	\$908,663
<b>Total Expenditures and Other Financing Uses</b>	<b>\$101,466,179</b>	<b>\$87,931,749</b>	<b>\$85,373,190</b>	<b>\$92,896,381</b>	<b>\$81,774,743</b>
<b>Net Change In Fund Balance</b>	<b>\$2,704,526</b>	<b>\$1,711,281</b>	<b>\$601,141</b>	<b>\$919,722</b>	<b>\$1,129,580</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$95,242	\$166,433	\$219,005	\$34,269	\$328,814
Restricted	\$388,966	\$389,539	\$801,126	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,008,743	\$1,113,291	\$810,881	\$692,998	\$735,552
Unassigned	\$9,963,934	\$8,083,096	\$6,210,066	\$5,945,005	\$4,688,184
<b>Total Fund Balance (Deficit)</b>	<b>\$12,456,885</b>	<b>\$9,752,359</b>	<b>\$8,041,078</b>	<b>\$6,672,272</b>	<b>\$5,752,550</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$37,713,338	\$41,066,958	\$46,025,297	\$44,593,006	\$42,529,628
Annual Debt Service	\$6,396,328	\$5,993,057	\$5,920,481	\$6,052,772	\$5,437,360

**MONTVILLE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	19,149	19,231	19,396	19,635	19,713
School Enrollment (State Education Dept.)	2,373	2,389	2,471	2,496	2,514
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.5%	5.1%	6.1%	6.9%	8.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.5%	0.6%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,779,326,759	\$1,901,263,919	\$1,824,269,016	\$1,776,946,041	\$1,850,227,589
Equalized Mill Rate	21.91	19.95	20.17	20.37	20.32
Net Grand List	\$1,265,187,368	\$1,255,607,913	\$1,245,545,408	\$1,241,891,661	\$1,294,677,552
Mill Rate - All taxable property / Motor Vehicle (if different)	30.61	30.09	29.37	29.06	29.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$38,989,997	\$37,925,442	\$36,794,710	\$36,196,777	\$37,594,865
Current Year Collection %	97.6%	97.7%	97.6%	97.4%	97.7%
Total Taxes Collected as a % of Total Outstanding	93.0%	93.9%	94.2%	95.2%	95.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,115,831	\$38,055,026	\$36,712,292	\$36,002,557	\$39,246,721
Intergovernmental Revenues	\$21,605,478	\$22,183,160	\$22,515,758	\$22,109,764	\$21,095,329
Total Revenues	\$63,956,190	\$62,931,474	\$61,968,684	\$60,806,744	\$62,889,255
Total Transfers In From Other Funds	\$0	\$99,517	\$10,000	\$656,601	\$10,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$63,956,190</b>	<b>\$69,385,333</b>	<b>\$62,162,456</b>	<b>\$61,463,345</b>	<b>\$73,462,553</b>
Education Expenditures	\$41,972,499	\$42,589,128	\$41,507,886	\$41,200,103	\$41,237,122
Operating Expenditures	\$20,986,292	\$21,174,256	\$19,570,627	\$19,131,457	\$18,586,226
Total Expenditures	\$62,958,791	\$63,763,384	\$61,078,513	\$60,331,560	\$59,823,348
Total Transfers Out To Other Funds	\$634,779	\$378,108	\$395,356	\$483,131	\$688,839
<b>Total Expenditures and Other Financing Uses</b>	<b>\$63,593,570</b>	<b>\$69,924,663</b>	<b>\$61,473,869</b>	<b>\$60,814,691</b>	<b>\$70,217,065</b>
<b>Net Change In Fund Balance</b>	<b>\$362,620</b>	<b>(\$539,330)</b>	<b>\$688,587</b>	<b>\$648,654</b>	<b>\$3,245,488</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$199,644	\$125,836	\$90,287	\$45,595	\$323,760
Restricted	\$120,603	\$56,094	\$90,867	\$0	\$0
Committed	\$168,844	\$188,197	\$142,396	\$0	\$0
Assigned	\$947,813	\$745,621	\$1,431,291	\$1,240,047	\$1,467,391
Unassigned	\$8,897,765	\$8,856,301	\$8,756,538	\$8,537,150	\$7,382,987
<b>Total Fund Balance (Deficit)</b>	<b>\$10,334,669</b>	<b>\$9,972,049</b>	<b>\$10,511,379</b>	<b>\$9,822,792</b>	<b>\$9,174,138</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$32,148,519	\$35,466,572	\$37,769,029	\$40,650,200	\$43,484,200
Annual Debt Service	\$4,312,428	\$4,313,433	\$4,341,488	\$4,384,287	\$4,678,780



MORRIS

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,277	2,279	2,293	2,314	2,345
School Enrollment (State Education Dept.)	311	311	318	326	336
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.8%	4.3%	5.3%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.5%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$428,473,618	\$423,916,013	\$461,875,974	\$464,963,219	\$498,407,737
Equalized Mill Rate	19.88	18.64	16.75	16.11	15.27
Net Grand List	\$299,635,985	\$296,719,209	\$350,388,817	\$353,616,808	\$349,444,098
Mill Rate - All taxable property / Motor Vehicle (if different)	27.83	25.92	22.38	21.65	21.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,519,184	\$7,902,417	\$7,734,679	\$7,492,662	\$7,609,991
Current Year Collection %	98.6%	98.1%	99.4%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.9%	96.6%	98.9%	98.6%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,570,391	\$7,891,612	\$7,793,553	\$7,567,197	\$7,603,237
Intergovernmental Revenues	\$191,518	\$740,207	\$736,549	\$709,962	\$772,934
Total Revenues	\$8,912,717	\$8,788,032	\$8,734,565	\$8,495,687	\$8,583,330
Total Transfers In From Other Funds	\$0	\$26,040	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,912,717</b>	<b>\$8,814,072</b>	<b>\$8,734,565</b>	<b>\$8,495,687</b>	<b>\$8,583,330</b>
Education Expenditures	\$6,382,425	\$6,478,187	\$6,135,775	\$5,957,858	\$6,103,672
Operating Expenditures	\$2,344,128	\$2,429,515	\$2,399,623	\$2,338,926	\$2,230,903
Total Expenditures	\$8,726,553	\$8,907,702	\$8,535,398	\$8,296,784	\$8,334,575
Total Transfers Out To Other Funds	\$121,000	\$110,000	\$150,000	\$120,000	\$100,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,847,553</b>	<b>\$9,017,702</b>	<b>\$8,685,398</b>	<b>\$8,416,784</b>	<b>\$8,434,575</b>
<b>Net Change In Fund Balance</b>	<b>\$65,164</b>	<b>(\$203,630)</b>	<b>\$49,167</b>	<b>\$78,903</b>	<b>\$148,755</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,929	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$9,001	\$0	\$0	\$0	\$0
Assigned	\$0	\$250,000	\$250,000	\$150,000	\$150,000
Unassigned	\$1,627,394	\$1,325,160	\$1,528,789	\$1,579,622	\$1,500,719
<b>Total Fund Balance (Deficit)</b>	<b>\$1,640,324</b>	<b>\$1,575,160</b>	<b>\$1,778,789</b>	<b>\$1,729,622</b>	<b>\$1,650,719</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$1,855,618	\$1,361,187	\$637,433	\$833,292	\$1,072,756
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

**NAUGATUCK**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	31,461	31,392	31,538	31,659	31,707
School Enrollment (State Education Dept.)	4,530	4,496	4,558	4,593	4,704
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.4%	5.9%	6.8%	7.8%	9.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.8%	0.8%	1.0%	1.0%	1.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,309,625,442	\$2,248,544,821	\$2,267,947,623	\$2,254,139,970	\$2,353,969,969
Equalized Mill Rate	32.45	32.32	30.93	31.26	29.04
Net Grand List	\$1,598,980,201	\$1,584,067,046	\$1,577,315,620	\$1,566,229,089	\$2,034,453,806
Mill Rate - All taxable property / Motor Vehicle (if different)	47.67 / 37.00	45.57	44.27	44.80	33.55
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$74,955,066	\$72,676,537	\$70,156,534	\$70,459,746	\$68,349,828
Current Year Collection %	94.9%	93.4%	94.3%	95.0%	95.7%
Total Taxes Collected as a % of Total Outstanding	84.5%	84.1%	84.7%	85.9%	86.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,511,539	\$71,992,921	\$70,618,029	\$71,270,654	\$68,075,454
Intergovernmental Revenues	\$43,233,350	\$37,437,473	\$37,060,076	\$39,250,092	\$38,181,435
Total Revenues	\$125,496,449	\$113,299,625	\$113,941,277	\$117,785,848	\$113,975,205
Total Transfers In From Other Funds	\$1,484,339	\$3,540,144	\$2,342,221	\$58,617	\$565,365
<b>Total Revenues and Other Financing Sources</b>	<b>\$127,250,268</b>	<b>\$116,882,769</b>	<b>\$116,922,998</b>	<b>\$117,848,603</b>	<b>\$114,562,045</b>
Education Expenditures	\$70,427,642	\$66,980,264	\$64,498,577	\$66,204,553	\$62,533,010
Operating Expenditures	\$53,479,642	\$50,473,431	\$49,646,838	\$46,490,848	\$45,278,129
Total Expenditures	\$123,907,284	\$117,453,695	\$114,145,415	\$112,695,401	\$107,811,139
Total Transfers Out To Other Funds	\$2,894,051	\$2,392,836	\$2,831,193	\$3,601,063	\$5,496,346
<b>Total Expenditures and Other Financing Uses</b>	<b>\$126,801,335</b>	<b>\$119,846,531</b>	<b>\$116,976,608</b>	<b>\$116,296,464</b>	<b>\$113,307,485</b>
<b>Net Change In Fund Balance</b>	<b>\$448,933</b>	<b>(\$2,963,762)</b>	<b>(\$53,610)</b>	<b>\$1,552,139</b>	<b>\$1,254,560</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$82,534
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,399,564	\$3,356,651	\$1,463,043	\$1,617,727	\$935,752
Unassigned	\$11,278,095	\$8,872,075	\$13,729,445	\$13,628,371	\$12,675,673
<b>Total Fund Balance (Deficit)</b>	<b>\$12,677,659</b>	<b>\$12,228,726</b>	<b>\$15,192,488</b>	<b>\$15,246,098</b>	<b>\$13,693,959</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$102,794,581	\$101,571,434	\$91,959,590	\$89,757,218	\$88,547,285
Annual Debt Service	\$11,673,065	\$11,012,333	\$10,071,891	\$7,795,221	\$9,235,163

**NEW BRITAIN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	72,710	72,558	72,808	72,878	72,939
School Enrollment (State Education Dept.)	11,341	11,355	11,158	11,003	11,186
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	A2	A2
Unemployment (Annual Average)	6.4%	7.0%	7.9%	9.0%	10.6%
TFA Recipients (Oct./May FY Average As a % of Population)	3.4%	3.7%	3.8%	4.0%	4.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,659,454,405	\$3,648,566,782	\$3,598,885,107	\$3,498,493,916	\$3,549,594,737
Equalized Mill Rate	33.50	33.29	33.40	30.94	30.61
Net Grand List	\$2,481,187,779	\$2,458,540,626	\$2,443,274,834	\$2,441,301,264	\$2,948,713,573
Mill Rate - All taxable property / Motor Vehicle (if different)	50.50 / 37.00	49.00	49.00	44.12	36.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$122,594,000	\$121,456,000	\$120,217,000	\$108,247,000	\$108,661,000
Current Year Collection %	97.3%	96.6%	96.2%	97.0%	97.7%
Total Taxes Collected as a % of Total Outstanding	90.2%	89.7%	89.9%	90.2%	90.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$124,302,000	\$122,687,000	\$119,390,000	\$108,353,000	\$114,381,000
Intergovernmental Revenues	\$122,745,000	\$106,451,000	\$103,914,000	\$107,833,000	\$103,939,000
Total Revenues	\$256,655,000	\$241,843,000	\$232,946,000	\$230,246,000	\$230,986,000
Total Transfers In From Other Funds	\$2,359,000	\$2,208,000	\$2,026,000	\$11,364,000	\$5,407,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$265,966,000</b>	<b>\$244,552,000</b>	<b>\$238,638,000</b>	<b>\$241,610,000</b>	<b>\$236,637,000</b>
Education Expenditures	\$154,308,000	\$139,867,000	\$138,100,000	\$141,020,000	\$133,504,000
Operating Expenditures	\$103,849,000	\$91,006,000	\$90,533,000	\$108,173,000	\$101,738,000
Total Expenditures	\$258,157,000	\$230,873,000	\$228,633,000	\$249,193,000	\$235,242,000
Total Transfers Out To Other Funds	\$77,000	\$222,000	\$27,000	\$47,000	\$1,000,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$258,234,000</b>	<b>\$231,095,000</b>	<b>\$228,660,000</b>	<b>\$249,240,000</b>	<b>\$236,242,000</b>
<b>Net Change In Fund Balance</b>	<b>\$7,732,000</b>	<b>\$13,457,000</b>	<b>\$9,978,000</b>	<b>(\$7,630,000)</b>	<b>\$395,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$17,294,000	\$3,165,000	\$3,666,000	\$0	\$0
Unassigned	\$18,838,000	\$25,235,000	\$11,277,000	\$4,965,000	\$12,595,000
<b>Total Fund Balance (Deficit)</b>	<b>\$36,132,000</b>	<b>\$28,400,000</b>	<b>\$14,943,000</b>	<b>\$4,965,000</b>	<b>\$12,595,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$280,716,000	\$242,370,000	\$248,334,000	\$210,533,000	\$227,456,000
Annual Debt Service	\$23,760,000	\$17,038,000	\$15,830,000	\$28,345,000	\$29,388,000

**NEW CANAAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	20,376	20,280	20,387	20,314	20,194
School Enrollment (State Education Dept.)	4,303	4,263	4,254	4,228	4,221
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.9%	3.9%	4.2%	5.0%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$12,102,749,021	\$12,377,454,660	\$11,483,498,209	\$11,387,799,066	\$11,358,746,273
Equalized Mill Rate	11.12	10.54	10.92	10.65	10.24
Net Grand List	\$8,217,520,540	\$8,126,991,701	\$8,038,341,746	\$8,299,347,038	\$8,248,622,291
Mill Rate - All taxable property / Motor Vehicle (if different)	16.31	15.99	15.54	14.59	14.08
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$134,542,165	\$130,453,388	\$125,351,665	\$121,316,433	\$116,331,874
Current Year Collection %	99.6%	99.7%	99.7%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.4%	99.6%	98.9%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$134,630,783	\$130,758,741	\$126,243,008	\$122,509,946	\$116,615,121
Intergovernmental Revenues	\$17,407,495	\$12,617,362	\$12,358,742	\$14,458,604	\$10,875,400
Total Revenues	\$158,064,161	\$149,972,951	\$146,759,457	\$145,566,683	\$133,648,238
Total Transfers In From Other Funds	\$10,000	\$10,000	\$756,118	\$10,000	\$3,114,388
<b>Total Revenues and Other Financing Sources</b>	<b>\$158,704,956</b>	<b>\$160,786,936</b>	<b>\$148,500,636</b>	<b>\$147,186,528</b>	<b>\$136,812,803</b>
Education Expenditures	\$101,174,698	\$92,082,006	\$90,682,407	\$86,457,443	\$82,762,324
Operating Expenditures	\$56,062,078	\$54,953,795	\$54,689,728	\$53,644,813	\$51,773,929
Total Expenditures	\$157,236,776	\$147,035,801	\$145,372,135	\$140,102,256	\$134,536,253
Total Transfers Out To Other Funds	\$1,145,077	\$5,408,788	\$4,285,851	\$827,484	\$115,895
<b>Total Expenditures and Other Financing Uses</b>	<b>\$158,381,853</b>	<b>\$162,300,308</b>	<b>\$149,657,986</b>	<b>\$140,929,740</b>	<b>\$134,692,148</b>
<b>Net Change In Fund Balance</b>	<b>\$323,103</b>	<b>(\$1,513,372)</b>	<b>(\$1,157,350)</b>	<b>\$6,256,788</b>	<b>\$2,120,655</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$346,577	\$739,609	\$299,817	\$760,229	\$196,322
Restricted	\$0	\$0	\$0	\$0	\$196,202
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$5,468,274	\$4,311,322	\$5,826,771	\$9,545,033	\$6,255,727
Unassigned	\$23,471,390	\$23,912,207	\$24,349,923	\$21,328,599	\$18,728,822
<b>Total Fund Balance (Deficit)</b>	<b>\$29,286,241</b>	<b>\$28,963,138</b>	<b>\$30,476,511</b>	<b>\$31,633,861</b>	<b>\$25,377,073</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$116,860,113	\$120,380,287	\$123,671,098	\$128,254,762	\$117,175,387
Annual Debt Service	\$17,736,292	\$17,014,906	\$15,785,034	\$14,033,381	\$13,455,343

**NEW FAIRFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	14,017	14,005	14,126	14,149	14,145
School Enrollment (State Education Dept.)	2,320	2,426	2,549	2,643	2,725
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.0%	4.3%	4.7%	5.2%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,375,448,377	\$2,255,766,433	\$2,336,267,289	\$2,238,854,493	\$2,241,292,944
Equalized Mill Rate	17.87	18.92	18.87	18.78	18.49
Net Grand List	\$1,587,028,111	\$1,578,364,683	\$1,685,311,490	\$1,687,072,376	\$1,695,691,245
Mill Rate - All taxable property / Motor Vehicle (if different)	28.68	28.53	26.08	25.64	24.66
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,437,752	\$42,676,388	\$44,087,482	\$42,037,398	\$41,434,446
Current Year Collection %	99.3%	99.4%	99.5%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	99.2%	99.4%	99.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$45,541,688	\$45,050,139	\$44,370,542	\$43,312,416	\$41,855,046
Intergovernmental Revenues	\$13,154,176	\$9,601,063	\$9,003,763	\$9,952,002	\$9,685,455
Total Revenues	\$61,315,778	\$57,272,490	\$56,224,106	\$56,049,928	\$53,925,537
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,317,805</b>	<b>\$66,869,445</b>	<b>\$58,184,106</b>	<b>\$56,049,928</b>	<b>\$53,925,537</b>
Education Expenditures	\$40,499,752	\$36,936,252	\$35,540,155	\$35,664,277	\$34,611,870
Operating Expenditures	\$19,642,959	\$19,478,605	\$19,325,375	\$18,527,846	\$18,334,716
Total Expenditures	\$60,142,711	\$56,414,857	\$54,865,530	\$54,192,123	\$52,946,586
Total Transfers Out To Other Funds	\$810,853	\$1,113,893	\$1,337,487	\$1,762,822	\$676,595
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,243,805</b>	<b>\$66,994,486</b>	<b>\$58,163,017</b>	<b>\$55,954,945</b>	<b>\$53,623,181</b>
<b>Net Change In Fund Balance</b>	<b>\$1,074,000</b>	<b>(\$125,041)</b>	<b>\$21,089</b>	<b>\$94,983</b>	<b>\$302,356</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$15,268	\$6,036	\$1,227	\$4,242
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$984,730	\$887,141	\$1,370,144	\$984,066	\$1,062,337
Unassigned	\$7,231,697	\$6,240,019	\$5,891,290	\$6,261,088	\$6,084,821
<b>Total Fund Balance (Deficit)</b>	<b>\$8,216,427</b>	<b>\$7,142,428</b>	<b>\$7,267,470</b>	<b>\$7,246,381</b>	<b>\$7,151,400</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$21,051,745	\$22,745,000	\$25,070,000	\$27,060,000	\$29,095,000
Annual Debt Service	\$2,675,904	\$2,887,611	\$2,824,846	\$3,012,259	\$3,148,149

**NEW HARTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	6,718	6,733	6,764	6,812	6,886
School Enrollment (State Education Dept.)	1,003	1,031	1,059	1,104	1,123
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.3%	4.8%	5.7%	6.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$929,942,157	\$923,271,139	\$930,609,429	\$939,030,593	\$944,979,390
Equalized Mill Rate	20.96	20.65	19.43	19.09	18.83
Net Grand List	\$655,378,332	\$652,658,673	\$651,286,600	\$715,256,311	\$716,719,218
Mill Rate - All taxable property / Motor Vehicle (if different)	29.52	29.04	27.68	24.95	24.80
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$19,496,089	\$19,065,563	\$18,082,005	\$17,927,099	\$17,794,642
Current Year Collection %	98.7%	98.5%	98.7%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.6%	96.9%	97.2%	97.1%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$19,856,873	\$19,105,372	\$18,230,946	\$17,985,887	\$17,782,201
Intergovernmental Revenues	\$4,784,602	\$5,313,625	\$5,236,397	\$5,105,988	\$5,040,782
Total Revenues	\$25,134,641	\$24,775,920	\$23,794,709	\$23,428,724	\$23,170,098
Total Transfers In From Other Funds	\$0	\$143,384	\$0	\$201	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$27,387,375</b>	<b>\$26,937,624</b>	<b>\$23,794,709</b>	<b>\$23,428,925</b>	<b>\$23,170,098</b>
Education Expenditures	\$18,785,328	\$18,606,770	\$18,139,405	\$17,925,220	\$17,248,837
Operating Expenditures	\$5,582,049	\$6,877,328	\$5,600,261	\$5,265,850	\$5,464,727
Total Expenditures	\$24,367,377	\$25,484,098	\$23,739,666	\$23,191,070	\$22,713,564
Total Transfers Out To Other Funds	\$532,290	\$515,998	\$508,191	\$782,128	\$412,300
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,989,667</b>	<b>\$26,000,096</b>	<b>\$24,247,857</b>	<b>\$23,973,198</b>	<b>\$23,125,864</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,602,292)</b>	<b>\$937,528</b>	<b>(\$453,148)</b>	<b>(\$544,273)</b>	<b>\$44,234</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$17,918	\$17,901	\$17,883	\$17,865	\$17,542
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$472,333	\$422,333	\$1,069,364	\$999,022	\$792,140
Unassigned	\$1,851,502	\$3,503,811	\$1,919,270	\$2,442,778	\$3,194,256
<b>Total Fund Balance (Deficit)</b>	<b>\$2,341,753</b>	<b>\$3,944,045</b>	<b>\$3,006,517</b>	<b>\$3,459,665</b>	<b>\$4,003,938</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$10,496,408	\$9,393,350	\$8,035,419	\$8,813,858	\$9,638,101
Annual Debt Service	\$661,500	\$617,525	\$623,686	\$682,187	\$815,579

NEW HAVEN

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	131,014	129,934	130,322	130,282	130,660
School Enrollment (State Education Dept.)	19,343	19,067	19,122	18,738	18,413
Bond Rating (Moody's, as of July 1)	Baa1	A3	A3	A3	A2
Unemployment (Annual Average)	6.0%	6.5%	7.3%	8.5%	10.4%
TFA Recipients (Oct./May FY Average As a % of Population)	3.0%	3.5%	3.7%	3.9%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$10,248,531,793	\$9,723,396,015	\$9,713,317,998	\$9,330,121,969	\$8,567,371,656
Equalized Mill Rate	24.54	25.95	26.01	26.32	27.25
Net Grand List	\$6,078,126,767	\$6,072,519,797	\$6,104,865,259	\$6,077,165,950	\$5,994,731,716
Mill Rate - All taxable property / Motor Vehicle (if different)	41.55 / 37.00	41.55	41.55	40.80	38.88
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$251,492,664	\$252,312,223	\$252,620,573	\$245,563,607	\$233,426,979
Current Year Collection %	98.1%	98.0%	97.9%	97.9%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.9%	95.7%	95.6%	95.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$252,389,650	\$250,993,094	\$249,968,781	\$243,999,342	\$230,988,343
Intergovernmental Revenues	\$282,531,510	\$245,394,710	\$248,893,667	\$241,889,965	\$234,142,830
Total Revenues	\$582,957,198	\$541,928,552	\$548,594,672	\$529,517,012	\$507,023,591
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$671,600,084</b>	<b>\$608,406,648</b>	<b>\$619,548,631</b>	<b>\$557,085,030</b>	<b>\$570,867,007</b>
Education Expenditures	\$246,051,060	\$214,734,762	\$214,438,961	\$210,739,315	\$204,422,059
Operating Expenditures	\$352,909,910	\$331,197,234	\$333,769,824	\$313,525,039	\$319,577,521
Total Expenditures	\$598,960,970	\$545,931,996	\$548,208,785	\$524,264,354	\$523,999,580
Total Transfers Out To Other Funds	\$381,936	\$1,511,026	\$1,444,742	\$2,474,489	\$9,008,246
<b>Total Expenditures and Other Financing Uses</b>	<b>\$677,018,049</b>	<b>\$608,109,044</b>	<b>\$617,844,677</b>	<b>\$552,341,428</b>	<b>\$584,380,358</b>
<b>Net Change In Fund Balance</b>	<b>(\$5,417,965)</b>	<b>\$297,604</b>	<b>\$1,703,954</b>	<b>\$4,743,602</b>	<b>(\$13,513,351)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$369,575	\$0	\$0	\$0	\$4,000,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	(\$3,763,935)	\$2,023,605	\$1,726,001	\$22,047	(\$8,721,555)
<b>Total Fund Balance (Deficit)</b>	<b>(\$3,394,360)</b>	<b>\$2,023,605</b>	<b>\$1,726,001</b>	<b>\$22,047</b>	<b>(\$4,721,555)</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$583,315,501	\$596,763,536	\$572,143,498	\$575,831,359	\$506,994,678
Annual Debt Service	\$83,736,016	\$62,488,475	\$64,813,409	\$62,281,760	\$65,810,433

**NEW LONDON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	27,072	26,984	27,179	27,374	27,545
School Enrollment (State Education Dept.)	3,670	3,605	3,595	3,533	3,577
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.3%	7.1%	8.2%	9.3%	11.5%
TFA Recipients (Oct./May FY Average As a % of Population)	2.0%	2.3%	2.6%	2.9%	2.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,850,395,191	\$1,858,962,622	\$1,826,592,880	\$1,837,874,032	\$1,874,244,934
Equalized Mill Rate	28.27	26.60	26.11	23.58	22.16
Net Grand List	\$1,296,673,954	\$1,253,973,537	\$1,256,420,086	\$1,569,776,194	\$1,564,831,279
Mill Rate - All taxable property / Motor Vehicle (if different)	40.46 / 37.00	39.49	38.00	27.50	26.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$52,309,151	\$49,446,015	\$47,694,829	\$43,339,999	\$41,535,473
Current Year Collection %	98.2%	97.7%	97.2%	97.8%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.1%	94.7%	95.2%	96.4%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$52,113,656	\$49,248,024	\$47,439,641	\$43,203,129	\$41,465,307
Intergovernmental Revenues	\$40,325,059	\$36,544,314	\$36,527,698	\$37,911,660	\$37,310,111
Total Revenues	\$98,849,564	\$91,139,131	\$88,986,701	\$86,667,709	\$84,162,657
Total Transfers In From Other Funds	\$25,000	\$0	\$50,000	\$50,000	\$295,218
<b>Total Revenues and Other Financing Sources</b>	<b>\$98,874,564</b>	<b>\$91,139,131</b>	<b>\$90,136,701</b>	<b>\$86,717,709</b>	<b>\$84,457,875</b>
Education Expenditures	\$50,532,300	\$46,918,298	\$45,127,644	\$45,031,924	\$43,167,950
Operating Expenditures	\$38,965,460	\$38,696,863	\$37,419,890	\$35,563,022	\$35,842,544
Total Expenditures	\$89,497,760	\$85,615,161	\$82,547,534	\$80,594,946	\$79,010,494
Total Transfers Out To Other Funds	\$5,910,800	\$5,018,476	\$5,663,499	\$5,274,600	\$5,239,212
<b>Total Expenditures and Other Financing Uses</b>	<b>\$95,408,560</b>	<b>\$90,633,637</b>	<b>\$88,211,033</b>	<b>\$85,869,546</b>	<b>\$84,249,706</b>
<b>Net Change In Fund Balance</b>	<b>\$3,466,004</b>	<b>\$505,494</b>	<b>\$1,925,668</b>	<b>\$848,163</b>	<b>\$208,169</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$24,694	\$0	\$200,000	\$0
Unassigned	\$8,216,487	\$4,725,789	\$4,244,989	\$2,119,321	\$1,471,158
<b>Total Fund Balance (Deficit)</b>	<b>\$8,216,487</b>	<b>\$4,750,483</b>	<b>\$4,244,989</b>	<b>\$2,319,321</b>	<b>\$1,471,158</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$52,460,771	\$49,578,166	\$48,821,926	\$50,250,400	\$39,966,192
Annual Debt Service	\$7,107,921	\$5,920,295	\$5,749,677	\$5,955,958	\$5,435,690



**NEW MILFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	27,099	27,151	27,276	27,474	27,767
School Enrollment (State Education Dept.)	4,131	4,153	4,291	4,425	4,531
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.0%	4.4%	4.8%	5.5%	6.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,102,917,657	\$4,150,983,903	\$4,091,911,198	\$4,007,864,030	\$4,089,945,389
Equalized Mill Rate	18.72	18.67	18.55	18.46	17.66
Net Grand List	\$2,871,440,640	\$2,902,881,880	\$2,895,742,205	\$2,884,668,215	\$2,867,098,845
Mill Rate - All taxable property / Motor Vehicle (if different)	26.77	26.75	26.30	25.85	25.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$76,802,218	\$77,482,102	\$75,922,867	\$73,976,276	\$72,246,241
Current Year Collection %	98.5%	98.4%	98.5%	98.3%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.8%	97.7%	96.8%	96.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$76,919,619	\$78,014,253	\$77,087,601	\$74,688,984	\$72,459,370
Intergovernmental Revenues	\$22,095,965	\$24,998,442	\$24,240,229	\$24,262,031	\$23,289,243
Total Revenues	\$103,652,352	\$107,749,832	\$106,104,916	\$103,489,329	\$100,223,142
Total Transfers In From Other Funds	\$1,775,929	\$1,188,500	\$924,007	\$1,276,241	\$1,156,995
<b>Total Revenues and Other Financing Sources</b>	<b>\$106,922,938</b>	<b>\$110,027,114</b>	<b>\$107,944,612</b>	<b>\$106,692,709</b>	<b>\$101,939,783</b>
Education Expenditures	\$68,472,228	\$70,948,347	\$68,604,228	\$66,335,339	\$63,309,161
Operating Expenditures	\$33,839,222	\$35,168,446	\$34,777,621	\$34,674,651	\$33,030,176
Total Expenditures	\$102,311,450	\$106,116,793	\$103,381,849	\$101,009,990	\$96,339,337
Total Transfers Out To Other Funds	\$3,269,413	\$3,684,948	\$2,947,966	\$3,558,949	\$1,767,040
<b>Total Expenditures and Other Financing Uses</b>	<b>\$105,580,863</b>	<b>\$109,801,741</b>	<b>\$106,329,815</b>	<b>\$104,568,939</b>	<b>\$98,106,377</b>
<b>Net Change In Fund Balance</b>	<b>\$1,342,075</b>	<b>\$225,373</b>	<b>\$1,614,797</b>	<b>\$2,123,770</b>	<b>\$3,833,406</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,998,836	\$1,927,521	\$32,559	\$32,753	\$32,856
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$249,049	\$450,879	\$316,547	\$141,312	\$434,411
Assigned	\$2,511,463	\$1,092,702	\$3,015,383	\$3,570,118	\$2,102,753
Unassigned	\$17,933,848	\$17,880,019	\$17,761,259	\$15,766,768	\$14,817,161
<b>Total Fund Balance (Deficit)</b>	<b>\$22,693,196</b>	<b>\$21,351,121</b>	<b>\$21,125,748</b>	<b>\$19,510,951</b>	<b>\$17,387,181</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$21,890,738	\$14,305,861	\$17,838,548	\$21,452,541	\$24,094,938
Annual Debt Service	\$5,412,121	\$5,293,159	\$5,533,962	\$5,802,061	\$6,157,519

**NEWINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	30,404	30,423	30,604	30,685	30,756
School Enrollment (State Education Dept.)	4,226	4,238	4,317	4,383	4,452
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.5%	4.9%	5.5%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,732,257,306	\$3,863,277,039	\$3,834,827,702	\$3,651,832,566	\$3,648,904,984
Equalized Mill Rate	25.00	23.67	23.10	23.37	22.73
Net Grand List	\$2,608,593,874	\$2,550,822,204	\$2,548,042,597	\$2,536,619,686	\$2,553,181,189
Mill Rate - All taxable property / Motor Vehicle (if different)	35.75	35.80	34.77	33.63	32.64
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$93,302,000	\$91,453,000	\$88,599,000	\$85,346,000	\$82,937,000
Current Year Collection %	99.3%	99.3%	99.2%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	98.6%	98.6%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$93,725,000	\$92,240,000	\$89,177,000	\$85,646,000	\$83,913,000
Intergovernmental Revenues	\$31,414,000	\$26,151,000	\$25,440,000	\$26,354,000	\$24,567,000
Total Revenues	\$126,467,000	\$119,683,000	\$116,064,000	\$113,251,000	\$109,859,000
Total Transfers In From Other Funds	\$119,000	\$223,000	\$331,000	\$433,000	\$164,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$126,586,000</b>	<b>\$119,906,000</b>	<b>\$116,395,000</b>	<b>\$113,684,000</b>	<b>\$120,295,000</b>
Education Expenditures	\$82,546,000	\$76,094,000	\$74,223,000	\$74,223,000	\$69,551,000
Operating Expenditures	\$38,321,000	\$37,267,000	\$36,027,000	\$34,082,000	\$35,035,000
Total Expenditures	\$120,867,000	\$113,361,000	\$110,250,000	\$108,305,000	\$104,586,000
Total Transfers Out To Other Funds	\$6,431,000	\$5,958,000	\$4,836,000	\$4,955,000	\$4,522,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$127,298,000</b>	<b>\$119,319,000</b>	<b>\$115,086,000</b>	<b>\$113,260,000</b>	<b>\$119,252,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$712,000)</b>	<b>\$587,000</b>	<b>\$1,309,000</b>	<b>\$424,000</b>	<b>\$1,043,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,217,000	\$515,000	\$0	\$0	\$0
Assigned	\$5,406,000	\$6,460,000	\$5,370,000	\$4,877,000	\$5,010,000
Unassigned	\$14,621,000	\$14,981,000	\$15,999,000	\$15,183,000	\$14,626,000
<b>Total Fund Balance (Deficit)</b>	<b>\$21,244,000</b>	<b>\$21,956,000</b>	<b>\$21,369,000</b>	<b>\$20,060,000</b>	<b>\$19,636,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$6,500,000	\$6,270,000	\$7,825,000	\$9,895,000	\$11,737,000
Annual Debt Service	\$1,354,000	\$1,764,000	\$2,343,000	\$2,158,000	\$3,480,000

**NEWTOWN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	27,965	27,865	28,022	28,152	28,113
School Enrollment (State Education Dept.)	4,535	4,677	4,857	5,020	5,189
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.8%	4.3%	4.4%	5.0%	5.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,507,343,813	\$4,558,435,297	\$4,617,680,514	\$4,339,760,783	\$4,362,136,948
Equalized Mill Rate	22.82	22.12	21.82	23.03	22.01
Net Grand List	\$3,085,990,418	\$3,075,391,014	\$3,053,042,306	\$3,037,125,308	\$3,950,412,514
Mill Rate - All taxable property / Motor Vehicle (if different)	33.60	33.07	33.31	33.32	24.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$102,847,280	\$100,822,157	\$100,736,217	\$99,925,361	\$96,019,710
Current Year Collection %	99.4%	99.3%	99.2%	99.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	98.2%	98.2%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$103,098,824	\$101,236,267	\$101,013,572	\$100,427,517	\$96,477,212
Intergovernmental Revenues	\$16,585,900	\$16,346,850	\$15,304,723	\$16,438,269	\$14,999,779
Total Revenues	\$122,483,989	\$120,198,122	\$118,584,112	\$119,202,654	\$113,514,676
Total Transfers In From Other Funds	\$225,000	\$225,000	\$225,228	\$103,627	\$122,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$122,708,989</b>	<b>\$120,423,122</b>	<b>\$118,809,340</b>	<b>\$119,367,278</b>	<b>\$113,636,676</b>
Education Expenditures	\$81,899,663	\$79,390,666	\$78,608,340	\$79,695,025	\$74,874,327
Operating Expenditures	\$38,951,423	\$39,525,841	\$39,833,092	\$38,798,253	\$36,694,473
Total Expenditures	\$120,851,086	\$118,916,507	\$118,441,432	\$118,493,278	\$111,568,800
Total Transfers Out To Other Funds	\$905,009	\$501,248	\$262,476	\$478,741	\$452,285
<b>Total Expenditures and Other Financing Uses</b>	<b>\$121,756,095</b>	<b>\$119,417,755</b>	<b>\$118,703,908</b>	<b>\$118,972,019</b>	<b>\$112,021,085</b>
<b>Net Change In Fund Balance</b>	<b>\$952,894</b>	<b>\$1,005,367</b>	<b>\$105,432</b>	<b>\$395,259</b>	<b>\$1,615,591</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$963,885	\$868,010	\$698,388	\$958,996	\$1,416,183
Unassigned	\$12,301,299	\$11,444,280	\$10,608,535	\$10,242,495	\$9,390,049
<b>Total Fund Balance (Deficit)</b>	<b>\$13,265,184</b>	<b>\$12,312,290</b>	<b>\$11,306,923</b>	<b>\$11,201,491</b>	<b>\$10,806,232</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$66,965,653	\$69,075,038	\$65,056,908	\$74,202,189	\$77,832,315
Annual Debt Service	\$9,428,266	\$10,337,495	\$10,848,088	\$10,158,928	\$10,059,578

NORFOLK

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,642	1,632	1,643	1,655	1,678
School Enrollment (State Education Dept.)	190	205	207	218	222
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	4.5%	4.8%	6.1%	6.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$369,963,681	\$390,375,013	\$420,070,100	\$379,041,219	\$370,367,225
Equalized Mill Rate	17.64	16.45	15.68	16.52	16.95
Net Grand List	\$297,706,608	\$291,908,780	\$293,989,070	\$309,443,430	\$309,817,060
Mill Rate - All taxable property / Motor Vehicle (if different)	22.09	21.95	22.41	20.22	20.18
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$6,524,527	\$6,421,435	\$6,586,579	\$6,263,392	\$6,276,277
Current Year Collection %	98.9%	99.2%	98.7%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.6%	97.1%	96.8%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$6,549,146	\$6,498,803	\$6,683,146	\$6,250,980	\$6,333,899
Intergovernmental Revenues	\$758,371	\$1,069,313	\$1,041,981	\$1,014,179	\$945,885
Total Revenues	\$7,548,682	\$7,784,095	\$8,018,400	\$7,460,894	\$7,480,050
Total Transfers In From Other Funds	\$6,181	\$81,556	\$5,923	\$5,919	\$4,043
<b>Total Revenues and Other Financing Sources</b>	<b>\$8,854,653</b>	<b>\$7,865,651</b>	<b>\$8,024,323</b>	<b>\$7,626,813</b>	<b>\$7,484,093</b>
Education Expenditures	\$4,506,976	\$4,469,222	\$4,588,779	\$4,516,476	\$4,442,161
Operating Expenditures	\$2,845,183	\$2,925,647	\$3,324,801	\$3,210,104	\$3,227,966
Total Expenditures	\$7,352,159	\$7,394,869	\$7,913,580	\$7,726,580	\$7,670,127
Total Transfers Out To Other Funds	\$151,184	\$372,194	\$98,807	\$105,120	\$105,090
<b>Total Expenditures and Other Financing Uses</b>	<b>\$8,798,343</b>	<b>\$7,767,063</b>	<b>\$8,012,387</b>	<b>\$7,831,700</b>	<b>\$7,775,217</b>
<b>Net Change In Fund Balance</b>	<b>\$56,310</b>	<b>\$98,588</b>	<b>\$11,936</b>	<b>(\$204,887)</b>	<b>(\$291,124)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$200,000	\$0	\$150,000	\$125,000	\$400,000
Unassigned	\$1,058,615	\$1,202,305	\$953,717	\$966,781	\$896,668
<b>Total Fund Balance (Deficit)</b>	<b>\$1,258,615</b>	<b>\$1,202,305</b>	<b>\$1,103,717</b>	<b>\$1,091,781</b>	<b>\$1,296,668</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,145,093	\$1,657,336	\$1,965,582	\$2,209,707	\$2,378,677
Annual Debt Service	\$165,531	\$224,488	\$384,445	\$314,481	\$234,895

**NORTH BRANFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	14,208	14,198	14,263	14,322	14,353
School Enrollment (State Education Dept.)	1,895	1,959	2,043	2,116	2,187
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.5%	5.1%	5.6%	6.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,759,467,896	\$1,868,349,731	\$1,791,226,642	\$1,785,286,052	\$1,731,652,915
Equalized Mill Rate	22.47	21.12	21.10	20.49	20.19
Net Grand List	\$1,230,915,957	\$1,264,928,664	\$1,257,251,637	\$1,261,064,588	\$1,258,800,941
Mill Rate - All taxable property / Motor Vehicle (if different)	31.98	31.08	29.92	29.10	27.77
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,540,971	\$39,462,777	\$37,796,012	\$36,583,775	\$34,962,731
Current Year Collection %	98.6%	98.6%	98.8%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.0%	97.3%	96.8%	97.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$41,187,397	\$40,817,618	\$39,837,975	\$38,210,475	\$36,672,944
Intergovernmental Revenues	\$13,916,561	\$11,964,082	\$11,754,418	\$12,177,678	\$12,329,642
Total Revenues	\$55,701,951	\$53,432,300	\$52,242,002	\$50,793,886	\$49,398,663
Total Transfers In From Other Funds	\$143,455	\$150,674	\$161,825	\$241,497	\$448,482
<b>Total Revenues and Other Financing Sources</b>	<b>\$56,215,252</b>	<b>\$54,646,258</b>	<b>\$58,633,638</b>	<b>\$51,310,415</b>	<b>\$56,269,785</b>
Education Expenditures	\$35,861,439	\$33,357,496	\$32,867,738	\$33,134,078	\$32,125,690
Operating Expenditures	\$19,276,003	\$19,392,666	\$18,676,313	\$18,274,245	\$17,664,575
Total Expenditures	\$55,137,442	\$52,750,162	\$51,544,051	\$51,408,323	\$49,790,265
Total Transfers Out To Other Funds	\$569,316	\$1,015,583	\$661,507	\$451,000	\$330,512
<b>Total Expenditures and Other Financing Uses</b>	<b>\$55,706,758</b>	<b>\$53,765,745</b>	<b>\$57,914,335</b>	<b>\$51,859,323</b>	<b>\$56,184,754</b>
<b>Net Change In Fund Balance</b>	<b>\$508,494</b>	<b>\$880,513</b>	<b>\$719,303</b>	<b>(\$548,908)</b>	<b>\$85,031</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,269	\$1,010	\$1,200	\$2,004	\$668
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$350,000	\$350,000	\$777,000	\$806,000
Assigned	\$1,260,197	\$1,064,275	\$931,332	\$770,917	\$921,550
Unassigned	\$7,029,960	\$6,719,647	\$5,971,887	\$4,985,195	\$5,355,806
<b>Total Fund Balance (Deficit)</b>	<b>\$8,643,426</b>	<b>\$8,134,932</b>	<b>\$7,254,419</b>	<b>\$6,535,116</b>	<b>\$7,084,024</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$32,090,116	\$36,808,813	\$35,507,413	\$40,272,774	\$44,604,543
Annual Debt Service	\$5,763,673	\$5,515,038	\$5,557,683	\$5,627,213	\$5,448,444

**NORTH CANAAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,279	3,307	3,315	3,335	3,362
School Enrollment (State Education Dept.)	397	390	402	433	439
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.8%	4.7%	5.7%	6.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.2%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$434,299,950	\$423,613,307	\$402,876,674	\$440,728,486	\$421,768,606
Equalized Mill Rate	20.67	20.59	21.30	17.84	17.54
Net Grand List	\$319,365,915	\$318,083,850	\$311,241,200	\$308,491,940	\$344,468,300
Mill Rate - All taxable property / Motor Vehicle (if different)	27.50	27.50	27.50	25.50	21.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,976,537	\$8,722,544	\$8,580,503	\$7,863,170	\$7,397,796
Current Year Collection %	96.9%	97.0%	97.7%	97.1%	97.6%
Total Taxes Collected as a % of Total Outstanding	93.4%	94.3%	94.7%	93.5%	93.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,998,609	\$8,653,445	\$8,787,168	\$7,887,269	\$7,494,900
Intergovernmental Revenues	\$3,051,929	\$3,222,424	\$3,242,504	\$2,752,469	\$2,807,012
Total Revenues	\$12,222,980	\$12,033,689	\$12,232,528	\$11,263,956	\$10,831,672
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,222,980</b>	<b>\$12,033,689</b>	<b>\$12,484,275</b>	<b>\$11,433,830</b>	<b>\$10,831,672</b>
Education Expenditures	\$8,963,975	\$9,262,495	\$9,389,722	\$8,765,855	\$8,519,198
Operating Expenditures	\$2,377,539	\$2,432,059	\$2,578,846	\$2,475,985	\$2,275,873
Total Expenditures	\$11,341,514	\$11,694,554	\$11,968,568	\$11,241,840	\$10,795,071
Total Transfers Out To Other Funds	\$262,970	\$208,240	\$200,692	\$105,665	\$130,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$11,604,484</b>	<b>\$11,902,794</b>	<b>\$12,169,260</b>	<b>\$11,347,505</b>	<b>\$10,925,071</b>
<b>Net Change In Fund Balance</b>	<b>\$618,496</b>	<b>\$130,895</b>	<b>\$315,015</b>	<b>\$86,325</b>	<b>(\$93,399)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$29,464
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$16,053	\$80,638
Unassigned	\$1,718,960	\$1,100,464	\$969,569	\$820,721	\$640,347
<b>Total Fund Balance (Deficit)</b>	<b>\$1,718,960</b>	<b>\$1,100,464</b>	<b>\$969,569</b>	<b>\$836,774</b>	<b>\$750,449</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$1,646,507	\$2,045,653	\$2,462,643	\$2,608,929	\$2,529,667
Annual Debt Service	\$227,858	\$244,761	\$182,534	\$157,912	\$145,146

**NORTH HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	23,751	23,709	23,828	23,909	23,939
School Enrollment (State Education Dept.)	3,213	3,246	3,359	3,449	3,562
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.0%	4.5%	5.0%	5.7%	7.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,058,639,886	\$3,931,374,956	\$3,985,694,949	\$3,814,425,244	\$3,669,842,887
Equalized Mill Rate	20.91	20.61	19.86	20.80	20.43
Net Grand List	\$2,773,568,715	\$2,750,583,219	\$2,813,446,156	\$2,813,316,822	\$2,826,743,805
Mill Rate - All taxable property / Motor Vehicle (if different)	30.53	29.42	28.10	28.10	26.54
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$84,880,513	\$81,019,674	\$79,175,603	\$79,353,113	\$74,961,885
Current Year Collection %	98.8%	98.8%	98.7%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.1%	96.9%	97.0%	96.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$84,624,119	\$81,149,464	\$79,591,102	\$79,605,043	\$75,763,749
Intergovernmental Revenues	\$14,995,758	\$11,075,271	\$10,825,225	\$10,399,054	\$10,779,393
Total Revenues	\$104,695,831	\$96,126,185	\$94,453,731	\$93,673,925	\$89,954,630
Total Transfers In From Other Funds	\$971,854	\$1,200,000	\$200,645	\$0	\$144,277
<b>Total Revenues and Other Financing Sources</b>	<b>\$105,747,877</b>	<b>\$97,597,345</b>	<b>\$95,007,504</b>	<b>\$94,600,329</b>	<b>\$90,098,907</b>
Education Expenditures	\$60,579,298	\$55,280,150	\$54,392,877	\$53,235,992	\$50,439,271
Operating Expenditures	\$43,221,706	\$41,735,741	\$41,360,150	\$41,192,372	\$39,569,289
Total Expenditures	\$103,801,004	\$97,015,891	\$95,753,027	\$94,428,364	\$90,008,560
Total Transfers Out To Other Funds	\$21,320	\$593,922	\$167,559	\$238,906	\$132,571
<b>Total Expenditures and Other Financing Uses</b>	<b>\$103,822,324</b>	<b>\$97,609,813</b>	<b>\$95,920,586</b>	<b>\$94,667,270</b>	<b>\$90,141,131</b>
<b>Net Change In Fund Balance</b>	<b>\$1,925,553</b>	<b>(\$12,468)</b>	<b>(\$913,082)</b>	<b>(\$66,941)</b>	<b>(\$42,224)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$66,246	\$78,957	\$35,887	\$54,055	\$51,454
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$6,960,298	\$4,673,420	\$4,957,365	\$5,309,386	\$5,423,401
Unassigned	\$7,399,722	\$7,748,336	\$7,519,929	\$8,062,822	\$8,018,349
<b>Total Fund Balance (Deficit)</b>	<b>\$14,426,266</b>	<b>\$12,500,713</b>	<b>\$12,513,181</b>	<b>\$13,426,263</b>	<b>\$13,493,204</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$77,193,389	\$72,419,137	\$51,959,198	\$56,330,385	\$50,709,965
Annual Debt Service	\$6,650,021	\$6,315,065	\$6,436,326	\$6,144,329	\$5,721,546

**NORTH STONINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,270	5,271	5,256	5,288	5,291
School Enrollment (State Education Dept.)	766	752	776	786	781
Bond Rating (Moody's, as of July 1)					A1
Unemployment (Annual Average)	3.8%	4.1%	4.8%	6.2%	7.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.4%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$732,984,049	\$718,244,997	\$752,502,500	\$765,610,254	\$750,776,096
Equalized Mill Rate	19.12	19.34	18.19	17.55	16.63
Net Grand List	\$512,858,405	\$530,532,505	\$527,841,749	\$524,625,576	\$525,171,170
Mill Rate - All taxable property / Motor Vehicle (if different)	27.00	26.10	25.85	25.60	25.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$14,013,046	\$13,889,800	\$13,691,162	\$13,437,647	\$12,488,651
Current Year Collection %	97.8%	97.4%	97.5%	98.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.0%	96.0%	96.6%	96.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$14,225,132	\$13,716,330	\$13,653,917	\$13,514,652	\$12,652,316
Intergovernmental Revenues	\$6,763,334	\$5,698,980	\$5,623,309	\$6,418,043	\$7,005,458
Total Revenues	\$21,474,414	\$19,825,306	\$19,620,442	\$20,358,430	\$20,104,955
Total Transfers In From Other Funds	\$15,971	\$22,859	\$64,744	\$1,075,140	\$999,615
<b>Total Revenues and Other Financing Sources</b>	<b>\$21,490,385</b>	<b>\$19,848,165</b>	<b>\$19,685,186</b>	<b>\$21,433,570</b>	<b>\$21,104,570</b>
Education Expenditures	\$15,156,314	\$14,169,602	\$13,634,499	\$14,097,174	\$13,413,630
Operating Expenditures	\$4,569,166	\$4,988,923	\$5,118,764	\$4,909,415	\$6,026,574
Total Expenditures	\$19,725,480	\$19,158,525	\$18,753,263	\$19,006,589	\$19,440,204
Total Transfers Out To Other Funds	\$894,417	\$750,668	\$673,908	\$1,302,119	\$1,916,708
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,619,897</b>	<b>\$19,909,193</b>	<b>\$19,427,171</b>	<b>\$20,308,708</b>	<b>\$21,356,912</b>
<b>Net Change In Fund Balance</b>	<b>\$870,488</b>	<b>(\$61,028)</b>	<b>\$258,015</b>	<b>\$1,124,862</b>	<b>(\$252,342)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$31,550	\$2,429	\$2,212	\$49,153	\$55,126
Restricted	\$0	\$0	\$0	\$0	\$41,533
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$395,155	\$199,992	\$367,761	\$331,329	\$199,830
Unassigned	\$2,557,765	\$1,911,561	\$1,805,037	\$1,536,513	\$495,644
<b>Total Fund Balance (Deficit)</b>	<b>\$2,984,470</b>	<b>\$2,113,982</b>	<b>\$2,175,010</b>	<b>\$1,916,995</b>	<b>\$792,133</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$0	\$300,000	\$600,000	\$902,500	\$540,000
Annual Debt Service	\$304,532	\$309,089	\$328,268	\$567,938	\$3,518,749



NORWALK

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	89,005	88,438	88,485	88,145	87,776
School Enrollment (State Education Dept.)	11,699	11,540	11,452	11,290	11,241
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.2%	4.5%	5.1%	5.8%	6.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$19,278,296,085	\$17,956,313,819	\$16,956,223,841	\$16,572,378,408	\$16,560,812,571
Equalized Mill Rate	15.94	16.57	17.35	16.99	16.34
Net Grand List	\$12,091,830,181	\$11,902,540,587	\$11,860,740,743	\$12,804,127,889	\$12,808,832,698
Mill Rate - All taxable property / Motor Vehicle (if different)	25.00 / 28.91	24.92	25.04	22.14	21.33
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$307,313,733	\$297,607,889	\$294,159,210	\$281,643,493	\$270,616,024
Current Year Collection %	98.7%	98.9%	98.7%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.0%	97.8%	97.7%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$301,211,043	\$298,453,609	\$294,521,123	\$281,947,778	\$267,975,776
Intergovernmental Revenues	\$59,156,603	\$42,252,345	\$42,239,791	\$39,957,341	\$38,613,793
Total Revenues	\$375,524,450	\$356,597,097	\$350,494,312	\$335,874,995	\$318,941,728
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$375,524,450</b>	<b>\$373,284,523</b>	<b>\$350,893,225</b>	<b>\$335,874,995</b>	<b>\$336,952,054</b>
Education Expenditures	\$213,831,291	\$195,581,632	\$190,790,463	\$184,591,078	\$174,748,185
Operating Expenditures	\$157,186,985	\$155,460,836	\$152,027,740	\$147,234,362	\$142,056,818
Total Expenditures	\$371,018,276	\$351,042,468	\$342,818,203	\$331,825,440	\$316,805,003
Total Transfers Out To Other Funds	\$0	\$0	\$771,000	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$371,018,276</b>	<b>\$366,978,551</b>	<b>\$343,589,203</b>	<b>\$331,825,440</b>	<b>\$334,664,452</b>
<b>Net Change In Fund Balance</b>	<b>\$4,506,174</b>	<b>\$6,305,972</b>	<b>\$7,304,022</b>	<b>\$4,049,555</b>	<b>\$2,287,602</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$102,576	\$9,586	\$827	\$290	\$1,615
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,326,011	\$3,100,000	\$1,000,000	\$0	\$0
Assigned	\$2,922,441	\$621,275	\$1,498,991	\$2,870,095	\$3,681,569
Unassigned	\$51,248,747	\$47,362,740	\$42,287,811	\$34,613,222	\$29,750,868
<b>Total Fund Balance (Deficit)</b>	<b>\$55,599,775</b>	<b>\$51,093,601</b>	<b>\$44,787,629</b>	<b>\$37,483,607</b>	<b>\$33,434,052</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$219,804,878	\$211,908,621	\$216,345,930	\$219,174,135	\$215,950,691
Annual Debt Service	\$26,867,677	\$27,377,859	\$25,858,384	\$26,233,346	\$26,041,998

NORWICH

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	39,470	39,556	39,899	40,178	40,347
School Enrollment (State Education Dept.)	5,275	5,268	5,373	5,380	5,413
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.0%	6.0%	7.0%	8.1%	9.4%
TFA Recipients (Oct./May FY Average As a % of Population)	1.7%	2.1%	2.4%	2.5%	2.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,707,000,525	\$2,670,158,201	\$2,574,691,786	\$2,936,727,830	\$2,919,737,142
Equalized Mill Rate	27.47	27.85	26.90	22.45	22.13
Net Grand List	\$1,814,259,662	\$1,801,147,830	\$1,795,651,420	\$2,423,927,020	\$2,432,705,109
Mill Rate - All taxable property / Motor Vehicle (if different)	41.22 / 37.00	40.90	38.55	27.23	26.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$74,367,000	\$74,375,000	\$69,247,000	\$65,922,000	\$64,618,000
Current Year Collection %	97.0%	96.8%	96.1%	96.6%	96.5%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.0%	94.2%	94.8%	93.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$75,168,000	\$76,946,000	\$69,578,000	\$66,620,000	\$64,821,000
Intergovernmental Revenues	\$48,916,000	\$45,537,000	\$42,763,000	\$44,891,000	\$43,580,000
Total Revenues	\$128,211,000	\$126,190,000	\$116,214,000	\$115,388,000	\$112,150,000
Total Transfers In From Other Funds	\$6,506,000	\$5,147,000	\$6,458,000	\$7,357,000	\$7,690,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$134,717,000</b>	<b>\$131,337,000</b>	<b>\$122,672,000</b>	<b>\$123,362,000</b>	<b>\$119,840,000</b>
Education Expenditures	\$85,627,000	\$80,621,000	\$77,145,000	\$77,381,000	\$75,394,000
Operating Expenditures	\$39,480,000	\$39,954,000	\$44,275,000	\$43,777,000	\$41,230,000
Total Expenditures	\$125,107,000	\$120,575,000	\$121,420,000	\$121,158,000	\$116,624,000
Total Transfers Out To Other Funds	\$6,808,000	\$6,282,000	\$1,834,000	\$2,418,000	\$2,656,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$131,915,000</b>	<b>\$126,857,000</b>	<b>\$123,254,000</b>	<b>\$123,576,000</b>	<b>\$119,280,000</b>
<b>Net Change In Fund Balance</b>	<b>\$2,802,000</b>	<b>\$4,480,000</b>	<b>(\$582,000)</b>	<b>(\$214,000)</b>	<b>\$560,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$664,000	\$227,000	\$207,000	\$498,000	\$920,000
Unassigned	\$17,017,000	\$14,652,000	\$10,192,000	\$10,483,000	\$10,275,000
<b>Total Fund Balance (Deficit)</b>	<b>\$17,681,000</b>	<b>\$14,879,000</b>	<b>\$10,399,000</b>	<b>\$10,981,000</b>	<b>\$11,195,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$50,105,000	\$49,240,000	\$44,629,000	\$41,933,000	\$33,757,000
Annual Debt Service	\$5,871,000	\$5,743,000	\$5,618,000	\$5,613,000	\$5,164,000

OLD LYME

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,432	7,469	7,521	7,575	7,592
School Enrollment (State Education Dept.)	1,062	1,082	1,091	1,141	1,167
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	3.9%	4.7%	5.6%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,257,046,618	\$2,235,564,264	\$2,257,111,193	\$2,251,479,918	\$2,132,599,269
Equalized Mill Rate	14.76	14.42	14.05	13.76	14.47
Net Grand List	\$1,575,718,905	\$1,564,656,985	\$1,614,323,371	\$1,607,851,495	\$1,602,010,270
Mill Rate - All taxable property / Motor Vehicle (if different)	21.20	20.62	19.66	19.30	19.26
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,318,255	\$32,235,851	\$31,720,793	\$30,979,275	\$30,856,122
Current Year Collection %	98.9%	98.7%	98.7%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.6%	97.8%	97.7%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,705,232	\$32,484,141	\$31,980,235	\$31,324,083	\$31,007,655
Intergovernmental Revenues	\$695,507	\$1,641,583	\$1,135,130	\$1,293,677	\$1,206,956
Total Revenues	\$35,334,150	\$35,132,803	\$33,991,939	\$33,631,039	\$33,184,285
Total Transfers In From Other Funds	\$43,235	\$38,400	\$38,254	\$318,125	\$10,519
<b>Total Revenues and Other Financing Sources</b>	<b>\$35,383,485</b>	<b>\$35,180,003</b>	<b>\$34,030,193</b>	<b>\$33,949,164</b>	<b>\$33,194,804</b>
Education Expenditures	\$25,565,976	\$25,014,080	\$24,649,113	\$24,314,383	\$24,293,158
Operating Expenditures	\$8,059,300	\$8,120,063	\$8,207,207	\$8,119,959	\$8,153,781
Total Expenditures	\$33,625,276	\$33,134,143	\$32,856,320	\$32,434,342	\$32,446,939
Total Transfers Out To Other Funds	\$864,620	\$626,000	\$634,296	\$215,000	\$195,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,489,896</b>	<b>\$33,760,143</b>	<b>\$33,490,616</b>	<b>\$32,649,342</b>	<b>\$32,641,939</b>
<b>Net Change In Fund Balance</b>	<b>\$893,589</b>	<b>\$1,419,860</b>	<b>\$539,577</b>	<b>\$1,299,822</b>	<b>\$552,865</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$641,325	\$658,924	\$348,029	\$178,186	\$147,304
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$455,171	\$368,626	\$365,109
Assigned	\$696,935	\$534,609	\$0	\$0	\$0
Unassigned	\$8,606,041	\$7,857,179	\$6,827,652	\$6,544,463	\$5,279,040
<b>Total Fund Balance (Deficit)</b>	<b>\$9,944,301</b>	<b>\$9,050,712</b>	<b>\$7,630,852</b>	<b>\$7,091,275</b>	<b>\$5,791,453</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$27,191,279	\$29,958,715	\$32,521,762	\$31,054,606	\$34,287,762
Annual Debt Service	\$336,070	\$405,139	\$377,250	\$493,004	\$501,643

OLD SAYBROOK

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	10,132	10,093	10,160	10,217	10,246
School Enrollment (State Education Dept.)	1,310	1,351	1,409	1,417	1,477
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.3%	4.7%	5.3%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,284,001,676	\$3,181,508,486	\$3,114,802,811	\$2,994,856,250	\$2,806,949,497
Equalized Mill Rate	12.93	13.06	12.94	12.63	12.91
Net Grand List	\$2,209,874,232	\$2,219,086,904	\$2,179,627,638	\$2,488,991,824	\$2,481,098,808
Mill Rate - All taxable property / Motor Vehicle (if different)	19.26	18.81	18.50	15.20	14.62
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$42,458,577	\$41,542,750	\$40,303,722	\$37,813,661	\$36,228,621
Current Year Collection %	99.2%	99.1%	99.1%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	98.6%	98.6%	98.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$42,671,780	\$41,747,791	\$40,581,969	\$37,831,554	\$36,383,563
Intergovernmental Revenues	\$3,962,324	\$4,562,670	\$5,069,967	\$4,106,868	\$3,651,327
Total Revenues	\$47,807,635	\$47,605,190	\$46,788,039	\$42,968,713	\$41,005,271
Total Transfers In From Other Funds	\$0	\$0	\$10,000	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$58,214,880</b>	<b>\$47,605,190</b>	<b>\$47,310,949</b>	<b>\$42,986,913</b>	<b>\$41,432,047</b>
Education Expenditures	\$27,197,904	\$27,971,556	\$27,286,135	\$26,165,008	\$24,745,084
Operating Expenditures	\$18,873,651	\$18,033,215	\$18,187,523	\$16,184,424	\$15,095,477
Total Expenditures	\$46,071,555	\$46,004,771	\$45,473,658	\$42,349,432	\$39,840,561
Total Transfers Out To Other Funds	\$615,000	\$864,599	\$1,016,354	\$1,148,101	\$783,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$57,048,913</b>	<b>\$46,869,370</b>	<b>\$46,490,012</b>	<b>\$43,497,533</b>	<b>\$40,623,561</b>
<b>Net Change In Fund Balance</b>	<b>\$1,165,967</b>	<b>\$735,820</b>	<b>\$820,937</b>	<b>(\$510,620)</b>	<b>\$808,486</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$143,100	\$143,100	\$143,100	\$0	\$0
Committed	\$50,853	\$49,589	\$29,655	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,394,535	\$4,229,832	\$3,513,946	\$2,865,764	\$3,376,384
<b>Total Fund Balance (Deficit)</b>	<b>\$5,588,488</b>	<b>\$4,422,521</b>	<b>\$3,686,701</b>	<b>\$2,865,764</b>	<b>\$3,376,384</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$32,962,965	\$35,274,791	\$38,212,389	\$31,773,190	\$19,040,000
Annual Debt Service	\$3,855,826	\$4,070,729	\$3,849,049	\$2,197,325	\$2,449,919

**ORANGE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	13,997	13,912	13,944	13,955	13,953
School Enrollment (State Education Dept.)	2,281	2,304	2,351	2,373	2,438
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.4%	4.1%	4.4%	5.1%	6.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,821,921,301	\$2,891,806,320	\$2,863,987,193	\$2,704,439,983	\$2,124,005,571
Equalized Mill Rate	21.83	20.86	20.51	21.32	26.28
Net Grand List	\$1,941,047,430	\$1,921,064,120	\$1,911,740,328	\$1,892,490,448	\$1,781,125,417
Mill Rate - All taxable property / Motor Vehicle (if different)	32.20 / 32.00	31.40	30.80	30.50	31.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$61,593,922	\$60,318,829	\$58,731,779	\$57,670,976	\$55,824,616
Current Year Collection %	99.3%	99.4%	99.3%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.3%	99.1%	99.1%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$61,864,719	\$60,374,182	\$58,830,178	\$57,810,283	\$56,152,014
Intergovernmental Revenues	\$6,677,613	\$5,118,888	\$4,620,212	\$4,956,456	\$5,026,798
Total Revenues	\$70,349,938	\$67,324,863	\$64,900,497	\$64,537,515	\$62,872,471
Total Transfers In From Other Funds	\$346,996	\$870,351	\$210,242	\$216,714	\$112,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,696,934</b>	<b>\$68,195,214</b>	<b>\$65,110,739</b>	<b>\$64,754,229</b>	<b>\$62,984,471</b>
Education Expenditures	\$46,156,648	\$44,175,681	\$42,516,288	\$41,961,871	\$40,376,009
Operating Expenditures	\$22,636,039	\$22,901,574	\$21,095,179	\$21,122,224	\$20,380,338
Total Expenditures	\$68,792,687	\$67,077,255	\$63,611,467	\$63,084,095	\$60,756,347
Total Transfers Out To Other Funds	\$411,193	\$529,315	\$0	\$1,953,715	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,203,880</b>	<b>\$67,606,570</b>	<b>\$63,611,467</b>	<b>\$65,037,810</b>	<b>\$60,756,347</b>
<b>Net Change In Fund Balance</b>	<b>\$1,493,054</b>	<b>\$588,644</b>	<b>\$1,499,272</b>	<b>(\$283,581)</b>	<b>\$2,228,124</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$351,550	\$0	\$0	\$0	\$0
Assigned	\$1,161,828	\$1,265,994	\$1,232,715	\$993,680	\$824,543
Unassigned	\$11,216,301	\$9,970,631	\$9,415,266	\$8,155,029	\$8,607,747
<b>Total Fund Balance (Deficit)</b>	<b>\$12,743,079</b>	<b>\$11,250,025</b>	<b>\$10,661,381</b>	<b>\$9,162,109</b>	<b>\$9,445,690</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$40,076,214	\$42,488,781	\$46,127,120	\$41,537,655	\$39,995,102
Annual Debt Service	\$3,299,223	\$6,375,710	\$10,973,634	\$2,473,769	\$2,448,415

**OXFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	13,035	12,984	13,013	12,914	12,874
School Enrollment (State Education Dept.)	2,022	2,037	2,026	2,102	2,149
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.4%	5.0%	5.7%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,066,309,614	\$2,121,407,917	\$2,078,413,013	\$2,060,045,317	\$1,971,212,881
Equalized Mill Rate	17.06	17.04	17.20	17.02	17.22
Net Grand List	\$1,445,263,910	\$1,442,578,157	\$1,426,288,805	\$1,408,304,205	\$1,402,989,404
Mill Rate - All taxable property / Motor Vehicle (if different)	24.21	24.96	24.87	24.75	24.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$35,247,753	\$36,140,159	\$35,758,406	\$35,064,485	\$33,952,365
Current Year Collection %	98.4%	98.4%	98.5%	98.4%	98.1%
Total Taxes Collected as a % of Total Outstanding	94.7%	94.7%	94.4%	94.4%	89.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$35,703,087	\$36,410,153	\$35,798,527	\$35,883,902	\$33,941,529
Intergovernmental Revenues	\$11,455,071	\$8,541,198	\$8,642,457	\$8,850,880	\$8,797,397
Total Revenues	\$48,732,913	\$49,171,149	\$46,460,320	\$46,017,760	\$44,190,396
Total Transfers In From Other Funds	\$0	\$31,260	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$56,082,913</b>	<b>\$55,355,409</b>	<b>\$46,460,320</b>	<b>\$46,017,760</b>	<b>\$44,190,396</b>
Education Expenditures	\$33,994,065	\$31,084,769	\$30,525,846	\$30,419,090	\$28,790,894
Operating Expenditures	\$16,966,398	\$16,261,680	\$15,066,762	\$14,348,355	\$12,880,453
Total Expenditures	\$50,960,463	\$47,346,449	\$45,592,608	\$44,767,445	\$41,671,347
Total Transfers Out To Other Funds	\$1,081,000	\$1,774,000	\$1,126,000	\$1,022,563	\$1,119,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$52,041,463</b>	<b>\$49,120,449</b>	<b>\$46,718,608</b>	<b>\$45,790,008</b>	<b>\$42,790,347</b>
<b>Net Change In Fund Balance</b>	<b>\$4,041,450</b>	<b>\$6,234,960</b>	<b>(\$258,288)</b>	<b>\$227,752</b>	<b>\$1,400,049</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$120,072	\$4,032	\$111,084	\$105,258	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$6,292,278	\$1,221,677	\$753,000	\$706,342	\$500,000
Unassigned	\$9,961,236	\$11,106,427	\$5,233,092	\$5,543,864	\$5,627,712
<b>Total Fund Balance (Deficit)</b>	<b>\$16,373,586</b>	<b>\$12,332,136</b>	<b>\$6,097,176</b>	<b>\$6,355,464</b>	<b>\$6,127,712</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$24,918,364	\$20,929,228	\$22,670,312	\$24,766,853	\$26,804,955
Annual Debt Service	\$2,700,399	\$3,742,213	\$2,988,942	\$2,966,279	\$2,891,863

PLAINFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	15,093	15,067	15,077	15,135	15,228
School Enrollment (State Education Dept.)	2,277	2,294	2,277	2,350	2,394
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.3%	6.0%	7.0%	8.1%	9.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.8%	0.9%	1.1%	1.2%	1.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,340,096,639	\$1,315,005,038	\$1,327,203,231	\$1,194,642,329	\$1,139,986,603
Equalized Mill Rate	20.45	19.66	19.45	19.89	19.55
Net Grand List	\$937,301,450	\$910,620,960	\$906,915,290	\$835,558,360	\$1,034,874,050
Mill Rate - All taxable property / Motor Vehicle (if different)	29.05	28.36	28.36	28.36	21.52
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,408,386	\$25,855,061	\$25,813,988	\$23,766,415	\$22,289,566
Current Year Collection %	97.4%	97.8%	97.3%	96.7%	97.0%
Total Taxes Collected as a % of Total Outstanding	94.7%	95.0%	94.8%	93.8%	93.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$27,589,741	\$26,039,694	\$26,169,980	\$23,881,192	\$22,460,749
Intergovernmental Revenues	\$22,119,421	\$22,220,524	\$22,338,181	\$22,397,613	\$22,456,817
Total Revenues	\$52,032,741	\$50,690,564	\$51,239,143	\$48,893,663	\$47,189,996
Total Transfers In From Other Funds	\$18,412	\$359,000	\$144,500	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$55,185,440</b>	<b>\$51,049,564</b>	<b>\$51,489,235</b>	<b>\$54,541,003</b>	<b>\$47,189,996</b>
Education Expenditures	\$39,926,276	\$39,109,612	\$39,308,971	\$37,742,762	\$36,236,087
Operating Expenditures	\$11,403,130	\$11,286,009	\$10,850,015	\$10,745,347	\$10,366,817
Total Expenditures	\$51,329,406	\$50,395,621	\$50,158,986	\$48,488,109	\$46,602,904
Total Transfers Out To Other Funds	\$200,000	\$15,583	\$954,305	\$19,082	\$15,583
<b>Total Expenditures and Other Financing Uses</b>	<b>\$54,433,289</b>	<b>\$50,411,204</b>	<b>\$51,113,291</b>	<b>\$53,921,677</b>	<b>\$46,618,487</b>
<b>Net Change In Fund Balance</b>	<b>\$752,151</b>	<b>\$638,360</b>	<b>\$375,944</b>	<b>\$619,326</b>	<b>\$571,509</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$6,656	\$4,666	\$4,979	\$9,696	\$53,943
Restricted	\$11,889	\$7,747	\$8,921	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,332,542	\$2,100,000	\$1,900,000	\$700,000	\$200,000
Unassigned	\$7,868,884	\$6,355,407	\$5,915,560	\$6,743,820	\$6,580,247
<b>Total Fund Balance (Deficit)</b>	<b>\$9,219,971</b>	<b>\$8,467,820</b>	<b>\$7,829,460</b>	<b>\$7,453,516</b>	<b>\$6,834,190</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$9,484,329	\$9,652,628	\$10,713,090	\$11,688,692	\$12,839,078
Annual Debt Service	\$1,570,832	\$1,507,800	\$1,553,515	\$1,740,596	\$1,907,444

**PLAINVILLE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	17,705	17,677	17,773	17,801	17,820
School Enrollment (State Education Dept.)	2,383	2,415	2,417	2,368	2,401
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.9%	5.0%	5.3%	6.3%	7.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.5%	0.6%	0.7%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,903,145,342	\$1,936,585,287	\$1,996,265,966	\$1,884,896,086	\$1,911,842,160
Equalized Mill Rate	23.35	22.55	21.33	22.24	21.59
Net Grand List	\$1,378,345,845	\$1,363,370,576	\$1,353,751,450	\$1,339,175,184	\$1,336,143,552
Mill Rate - All taxable property / Motor Vehicle (if different)	31.99	31.83	31.38	31.38	30.89
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,436,738	\$43,669,442	\$42,584,731	\$41,919,332	\$41,281,930
Current Year Collection %	98.1%	97.9%	97.7%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.9%	94.8%	95.3%	94.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,698,272	\$44,113,227	\$42,676,572	\$42,459,637	\$41,481,988
Intergovernmental Revenues	\$19,147,005	\$16,214,440	\$15,660,130	\$16,527,208	\$15,895,074
Total Revenues	\$64,796,929	\$61,995,041	\$59,578,204	\$60,083,483	\$58,926,610
Total Transfers In From Other Funds	\$329,388	\$320,221	\$305,670	\$4,987,858	\$1,757,683
<b>Total Revenues and Other Financing Sources</b>	<b>\$71,918,038</b>	<b>\$67,786,239</b>	<b>\$59,883,874</b>	<b>\$65,071,341</b>	<b>\$60,684,293</b>
Education Expenditures	\$42,596,035	\$38,395,769	\$37,599,680	\$37,928,248	\$36,498,345
Operating Expenditures	\$20,623,564	\$21,033,061	\$20,441,436	\$19,560,214	\$19,334,876
Total Expenditures	\$63,219,599	\$59,428,830	\$58,041,116	\$57,488,462	\$55,833,221
Total Transfers Out To Other Funds	\$2,115,974	\$3,143,704	\$2,820,911	\$2,346,712	\$2,154,648
<b>Total Expenditures and Other Financing Uses</b>	<b>\$72,025,838</b>	<b>\$67,933,951</b>	<b>\$60,862,027</b>	<b>\$59,835,174</b>	<b>\$57,987,869</b>
<b>Net Change In Fund Balance</b>	<b>(\$107,800)</b>	<b>(\$147,712)</b>	<b>(\$978,153)</b>	<b>\$5,236,167</b>	<b>\$2,696,424</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$46,586	\$48,562	\$20,394	\$13,767	\$6,369
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$383,869	\$198,387	\$147,710	\$147,672	\$171,666
Assigned	\$766,080	\$1,173,970	\$445,166	\$707,402	\$757,006
Unassigned	\$9,604,296	\$9,487,712	\$10,443,073	\$11,165,655	\$5,863,288
<b>Total Fund Balance (Deficit)</b>	<b>\$10,800,831</b>	<b>\$10,908,631</b>	<b>\$11,056,343</b>	<b>\$12,034,496</b>	<b>\$6,798,329</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$38,716,912	\$43,663,334	\$48,429,353	\$52,418,042	\$56,866,695
Annual Debt Service	\$6,037,130	\$6,042,767	\$6,099,523	\$6,026,533	\$6,004,097



PLYMOUTH

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	11,718	11,749	11,813	11,914	12,047
School Enrollment (State Education Dept.)	1,647	1,678	1,716	1,748	1,797
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.2%	5.9%	6.6%	7.8%	8.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.6%	0.8%	0.8%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,044,566,376	\$1,052,827,086	\$1,011,116,331	\$1,029,418,266	\$1,081,692,950
Equalized Mill Rate	26.60	25.65	26.13	26.03	24.37
Net Grand List	\$767,877,559	\$764,173,358	\$760,896,938	\$757,086,852	\$756,780,585
Mill Rate - All taxable property / Motor Vehicle (if different)	36.02	35.43	34.85	35.45	34.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,781,374	\$27,003,099	\$26,416,624	\$26,796,701	\$26,362,764
Current Year Collection %	97.7%	97.9%	98.0%	97.3%	96.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.3%	95.9%	92.6%	90.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$27,981,899	\$27,131,451	\$27,022,201	\$28,144,326	\$26,663,027
Intergovernmental Revenues	\$15,226,825	\$13,691,121	\$12,988,070	\$13,704,348	\$13,523,084
Total Revenues	\$43,712,387	\$41,340,709	\$41,136,707	\$42,564,272	\$40,810,009
Total Transfers In From Other Funds	\$222,437	\$60,000	\$0	\$0	\$350,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$44,293,513</b>	<b>\$41,400,709</b>	<b>\$41,136,707</b>	<b>\$46,485,447</b>	<b>\$41,160,009</b>
Education Expenditures	\$28,265,752	\$25,838,998	\$25,479,888	\$26,530,771	\$25,466,681
Operating Expenditures	\$15,425,374	\$15,480,768	\$15,688,624	\$15,018,363	\$13,560,457
Total Expenditures	\$43,691,126	\$41,319,766	\$41,168,512	\$41,549,134	\$39,027,138
Total Transfers Out To Other Funds	\$567,528	\$780,713	\$843,225	\$978,380	\$1,938,414
<b>Total Expenditures and Other Financing Uses</b>	<b>\$44,258,654</b>	<b>\$42,100,479</b>	<b>\$42,011,737</b>	<b>\$46,305,352</b>	<b>\$40,965,552</b>
<b>Net Change In Fund Balance</b>	<b>\$34,859</b>	<b>(\$699,770)</b>	<b>(\$606,681)</b>	<b>(\$98,254)</b>	<b>\$194,457</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Assigned	\$699,618	\$1,092,917	\$529,681	\$992,663	\$1,423,169
Unassigned	\$808,790	\$380,632	\$1,643,638	\$1,787,337	\$2,163,609
<b>Total Fund Balance (Deficit)</b>	<b>\$1,608,408</b>	<b>\$1,573,549</b>	<b>\$2,273,319</b>	<b>\$2,880,000</b>	<b>\$3,586,778</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$19,970,413	\$21,912,407	\$23,025,000	\$25,325,000	\$23,850,000
Annual Debt Service	\$2,990,030	\$2,984,914	\$3,013,365	\$2,930,565	\$1,785,177

POMFRET

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,167	4,149	4,163	4,179	4,198
School Enrollment (State Education Dept.)	601	602	608	633	679
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.5%	4.3%	5.2%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$490,571,570	\$469,782,177	\$505,702,079	\$424,281,528	\$454,037,339
Equalized Mill Rate	17.90	18.79	17.20	20.15	18.07
Net Grand List	\$343,138,099	\$363,706,721	\$360,278,691	\$358,044,798	\$357,238,604
Mill Rate - All taxable property / Motor Vehicle (if different)	25.43	24.24	24.13	23.79	22.98
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$8,778,905	\$8,826,456	\$8,698,880	\$8,549,374	\$8,204,203
Current Year Collection %	99.1%	99.1%	99.0%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.2%	97.3%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$8,841,752	\$8,953,068	\$8,871,446	\$8,638,528	\$8,265,535
Intergovernmental Revenues	\$4,776,034	\$4,165,929	\$4,760,838	\$4,658,385	\$4,579,093
Total Revenues	\$13,904,570	\$13,344,694	\$13,819,838	\$13,523,183	\$13,019,591
Total Transfers In From Other Funds	\$10,249	\$33,611	\$71,716	\$74,302	\$20,037
<b>Total Revenues and Other Financing Sources</b>	<b>\$13,914,819</b>	<b>\$13,378,305</b>	<b>\$13,891,554</b>	<b>\$13,597,485</b>	<b>\$13,039,628</b>
Education Expenditures	\$11,325,735	\$10,594,981	\$11,246,794	\$10,876,672	\$10,583,518
Operating Expenditures	\$2,120,500	\$2,109,912	\$2,042,191	\$1,927,965	\$1,495,519
Total Expenditures	\$13,446,235	\$12,704,893	\$13,288,985	\$12,804,637	\$12,079,037
Total Transfers Out To Other Funds	\$389,582	\$389,492	\$410,422	\$375,111	\$706,100
<b>Total Expenditures and Other Financing Uses</b>	<b>\$13,835,817</b>	<b>\$13,094,385</b>	<b>\$13,699,407</b>	<b>\$13,179,748</b>	<b>\$12,785,137</b>
<b>Net Change In Fund Balance</b>	<b>\$79,002</b>	<b>\$283,920</b>	<b>\$192,147</b>	<b>\$417,737</b>	<b>\$254,491</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$384,203	\$338,550	\$307,550	\$419,108	\$366,177
Unassigned	\$1,806,786	\$1,773,437	\$1,520,517	\$1,216,812	\$852,004
<b>Total Fund Balance (Deficit)</b>	<b>\$2,190,989</b>	<b>\$2,111,987</b>	<b>\$1,828,067</b>	<b>\$1,635,920</b>	<b>\$1,218,181</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$8,261,233	\$7,371,000	\$4,206,000	\$4,459,000	\$4,712,000
Annual Debt Service	\$405,702	\$411,679	\$417,071	\$422,839	\$429,510

**PORTLAND**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,360	9,349	9,391	9,444	9,456
School Enrollment (State Education Dept.)	1,385	1,401	1,383	1,436	1,428
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	4.9%	5.0%	5.8%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.4%	0.4%	0.4%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,216,996,256	\$1,124,230,415	\$1,139,281,295	\$1,123,640,030	\$1,138,755,293
Equalized Mill Rate	21.75	23.25	22.49	22.24	21.52
Net Grand List	\$806,973,968	\$804,546,811	\$801,938,884	\$795,869,961	\$796,696,045
Mill Rate - All taxable property / Motor Vehicle (if different)	32.51	32.34	31.78	31.28	30.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$26,467,246	\$26,142,320	\$25,626,817	\$24,985,915	\$24,508,177
Current Year Collection %	98.7%	98.7%	98.3%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.2%	96.8%	97.1%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,551,732	\$26,303,134	\$25,715,084	\$24,993,223	\$24,748,282
Intergovernmental Revenues	\$6,826,937	\$6,731,383	\$6,788,227	\$6,797,856	\$6,777,356
Total Revenues	\$34,581,116	\$34,206,154	\$33,450,128	\$32,710,977	\$32,474,671
Total Transfers In From Other Funds	\$35,000	\$0	\$0	\$37,215	\$36,995
<b>Total Revenues and Other Financing Sources</b>	<b>\$34,616,116</b>	<b>\$34,206,154</b>	<b>\$33,450,128</b>	<b>\$32,748,192</b>	<b>\$32,727,903</b>
Education Expenditures	\$21,925,181	\$21,778,087	\$21,094,353	\$20,983,986	\$20,216,816
Operating Expenditures	\$10,935,142	\$11,086,709	\$10,897,121	\$10,505,918	\$10,423,549
Total Expenditures	\$32,860,323	\$32,864,796	\$31,991,474	\$31,489,904	\$30,640,365
Total Transfers Out To Other Funds	\$1,283,867	\$1,101,445	\$1,106,737	\$1,520,441	\$1,180,446
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,144,190</b>	<b>\$33,966,241</b>	<b>\$33,098,211</b>	<b>\$33,010,345</b>	<b>\$31,820,811</b>
<b>Net Change In Fund Balance</b>	<b>\$471,926</b>	<b>\$239,913</b>	<b>\$351,917</b>	<b>(\$262,153)</b>	<b>\$907,092</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$197,132	\$172,117	\$167,714	\$136,565	\$107,321
Assigned	\$309,125	\$344,556	\$474,056	\$321,620	\$504,569
Unassigned	\$5,955,474	\$5,473,132	\$5,108,122	\$4,939,790	\$5,048,238
<b>Total Fund Balance (Deficit)</b>	<b>\$6,461,731</b>	<b>\$5,989,805</b>	<b>\$5,749,892</b>	<b>\$5,397,975</b>	<b>\$5,660,128</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$10,583,221	\$12,625,110	\$14,932,412	\$15,905,860	\$17,931,472
Annual Debt Service	\$2,365,684	\$2,695,142	\$2,803,149	\$2,520,086	\$2,637,759

**PRESTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,666	4,685	4,707	4,748	4,755
School Enrollment (State Education Dept.)	645	648	609	617	609
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.9%	5.1%	5.4%	6.9%	7.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.4%	0.5%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$561,386,148	\$538,805,849	\$550,138,881	\$545,559,501	\$550,789,648
Equalized Mill Rate	16.91	16.92	16.57	16.75	16.14
Net Grand List	\$395,648,886	\$394,076,849	\$392,192,485	\$381,825,751	\$456,396,638
Mill Rate - All taxable property / Motor Vehicle (if different)	23.75	23.00	23.14	23.70	19.43
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,494,091	\$9,116,594	\$9,115,447	\$9,137,163	\$8,889,980
Current Year Collection %	98.0%	98.1%	98.1%	97.8%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.2%	96.1%	97.3%	97.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,552,669	\$9,150,633	\$9,207,560	\$9,159,588	\$8,941,779
Intergovernmental Revenues	\$6,153,813	\$5,818,194	\$5,644,492	\$6,093,850	\$5,631,824
Total Revenues	\$16,956,066	\$16,169,516	\$16,078,431	\$16,298,468	\$15,862,316
Total Transfers In From Other Funds	\$754	\$1,181	\$4	\$5	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$16,956,820</b>	<b>\$16,170,697</b>	<b>\$16,078,435</b>	<b>\$16,298,473</b>	<b>\$15,862,316</b>
Education Expenditures	\$12,727,934	\$12,070,980	\$11,560,965	\$12,065,450	\$11,017,203
Operating Expenditures	\$3,848,208	\$4,079,873	\$3,918,350	\$3,852,195	\$3,866,863
Total Expenditures	\$16,576,142	\$16,150,853	\$15,479,315	\$15,917,645	\$14,884,066
Total Transfers Out To Other Funds	\$151,351	\$256,800	\$315,155	\$123,853	\$423,520
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,727,493</b>	<b>\$16,407,653</b>	<b>\$15,794,470</b>	<b>\$16,041,498</b>	<b>\$15,307,586</b>
<b>Net Change In Fund Balance</b>	<b>\$229,327</b>	<b>(\$236,956)</b>	<b>\$283,965</b>	<b>\$256,975</b>	<b>\$554,730</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$19,075	\$19,075	\$30,701
Restricted	\$2,112	\$2,112	\$2,112	\$2,112	\$824
Committed	\$375,000	\$0	\$0	\$0	\$0
Assigned	\$290,127	\$787,116	\$757,060	\$551,338	\$892,072
Unassigned	\$2,983,163	\$2,631,847	\$2,879,784	\$2,801,541	\$2,193,494
<b>Total Fund Balance (Deficit)</b>	<b>\$3,650,402</b>	<b>\$3,421,075</b>	<b>\$3,658,031</b>	<b>\$3,374,066</b>	<b>\$3,117,091</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$4,840,000	\$5,385,000	\$5,923,000	\$6,373,000	\$4,828,000
Annual Debt Service	\$801,072	\$680,114	\$688,833	\$650,535	\$799,938

PROSPECT

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,797	9,755	9,739	9,723	9,671
School Enrollment (State Education Dept.)	1,377	1,391	1,409	1,431	1,474
Bond Rating (Moody's, as of July 1)		A2	A2	A2	A1
Unemployment (Annual Average)	4.0%	4.2%	5.2%	5.9%	6.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,194,661,789	\$1,212,916,005	\$1,175,864,778	\$1,192,847,706	\$1,121,080,439
Equalized Mill Rate	21.07	19.85	20.10	18.94	19.33
Net Grand List	\$835,627,342	\$823,909,411	\$812,671,708	\$806,651,649	\$783,893,087
Mill Rate - All taxable property / Motor Vehicle (if different)	29.91	29.23	28.98	28.08	27.58
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,169,096	\$24,076,621	\$23,634,467	\$22,589,086	\$21,675,928
Current Year Collection %	99.0%	99.1%	98.9%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.7%	98.5%	98.4%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$25,258,620	\$24,272,060	\$23,746,587	\$22,805,109	\$21,841,375
Intergovernmental Revenues	\$5,685,639	\$5,725,934	\$5,723,898	\$5,891,822	\$5,999,797
Total Revenues	\$31,341,617	\$31,309,518	\$30,060,866	\$29,173,307	\$28,263,522
Total Transfers In From Other Funds	\$410,309	\$445,070	\$405,358	\$244,748	\$175,376
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,589,926</b>	<b>\$33,012,921</b>	<b>\$31,695,063</b>	<b>\$29,418,055</b>	<b>\$28,537,220</b>
Education Expenditures	\$22,015,679	\$22,604,656	\$22,117,025	\$21,486,385	\$20,746,911
Operating Expenditures	\$9,223,710	\$9,709,123	\$9,214,609	\$7,887,404	\$7,333,624
Total Expenditures	\$31,239,389	\$32,313,779	\$31,331,634	\$29,373,789	\$28,080,535
Total Transfers Out To Other Funds	\$390,300	\$315,000	\$35,000	\$0	\$17,340
<b>Total Expenditures and Other Financing Uses</b>	<b>\$32,594,689</b>	<b>\$32,628,779</b>	<b>\$31,366,634</b>	<b>\$29,373,789</b>	<b>\$28,097,875</b>
<b>Net Change In Fund Balance</b>	<b>\$995,237</b>	<b>\$384,142</b>	<b>\$328,429</b>	<b>\$44,266</b>	<b>\$439,345</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$5,942	\$0	\$0
Assigned	\$141,595	\$376,590	\$0	\$0	\$0
Unassigned	\$2,367,811	\$1,137,579	\$1,124,085	\$801,598	\$757,332
<b>Total Fund Balance (Deficit)</b>	<b>\$2,509,406</b>	<b>\$1,514,169</b>	<b>\$1,130,027</b>	<b>\$801,598</b>	<b>\$757,332</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$20,565,041	\$22,236,180	\$21,401,878	\$18,243,343	\$15,586,772
Annual Debt Service	\$785,657	\$1,237,965	\$596,936	\$508,886	\$544,885

**PUTNAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,357	9,333	9,372	9,416	9,465
School Enrollment (State Education Dept.)	1,142	1,166	1,197	1,226	1,222
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.2%	5.8%	6.8%	7.4%	9.3%
TFA Recipients (Oct./May FY Average As a % of Population)	1.2%	1.2%	1.5%	1.7%	1.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$917,122,082	\$873,806,123	\$833,480,943	\$789,672,372	\$730,010,176
Equalized Mill Rate	11.48	11.51	11.73	12.00	12.85
Net Grand List	\$620,118,400	\$610,075,511	\$640,264,705	\$627,661,365	\$626,596,465
Mill Rate - All taxable property / Motor Vehicle (if different)	17.04	16.42	15.07	15.07	14.94
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,524,607	\$10,058,833	\$9,777,586	\$9,474,026	\$9,382,379
Current Year Collection %	98.1%	97.8%	97.1%	97.3%	97.4%
Total Taxes Collected as a % of Total Outstanding	94.7%	93.7%	92.8%	93.4%	93.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,757,050	\$10,283,467	\$9,768,262	\$9,547,593	\$9,462,249
Intergovernmental Revenues	\$11,224,536	\$11,336,152	\$11,351,549	\$11,342,659	\$11,313,912
Total Revenues	\$25,809,388	\$25,321,834	\$24,762,837	\$24,576,186	\$24,142,205
Total Transfers In From Other Funds	\$0	\$66,017	\$13,825	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$25,809,388</b>	<b>\$25,387,851</b>	<b>\$24,776,662</b>	<b>\$24,576,186</b>	<b>\$24,142,205</b>
Education Expenditures	\$19,922,578	\$19,502,945	\$18,932,080	\$19,139,288	\$18,493,953
Operating Expenditures	\$4,956,219	\$5,003,130	\$4,744,558	\$4,759,227	\$4,665,741
Total Expenditures	\$24,878,797	\$24,506,075	\$23,676,638	\$23,898,515	\$23,159,694
Total Transfers Out To Other Funds	\$493,959	\$470,228	\$315,281	\$211,462	\$333,263
<b>Total Expenditures and Other Financing Uses</b>	<b>\$25,372,756</b>	<b>\$24,976,303</b>	<b>\$23,991,919</b>	<b>\$24,109,977</b>	<b>\$23,492,957</b>
<b>Net Change In Fund Balance</b>	<b>\$436,632</b>	<b>\$411,548</b>	<b>\$784,743</b>	<b>\$466,209</b>	<b>\$649,248</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$56,000	\$0	\$971,014	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$56,427	\$1,053,443	\$72,710	\$83,193	\$91,253
Assigned	\$600,000	\$0	\$0	\$0	\$0
Unassigned	\$4,273,446	\$4,612,775	\$4,389,723	\$3,868,804	\$3,394,535
<b>Total Fund Balance (Deficit)</b>	<b>\$4,985,873</b>	<b>\$5,666,218</b>	<b>\$5,433,447</b>	<b>\$3,951,997</b>	<b>\$3,485,788</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$624,000	\$640,000	\$0	\$0	\$0
Annual Debt Service	\$205,781	\$44,860	\$0	\$0	\$0

**REDDING**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,233	9,216	9,293	9,309	9,312
School Enrollment (State Education Dept.)	1,430	1,488	1,535	1,609	1,663
Bond Rating (Moody's, as of July 1)	Aa1	Aa1		Aa1	Aa1
Unemployment (Annual Average)	3.6%	4.2%	4.4%	4.8%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,448,565,997	\$2,302,598,148	\$2,374,930,561	\$2,323,953,484	\$2,284,785,227
Equalized Mill Rate	18.86	19.85	19.25	19.70	19.73
Net Grand List	\$1,632,974,907	\$1,631,023,118	\$1,628,096,295	\$1,626,710,439	\$1,994,881,936
Mill Rate - All taxable property / Motor Vehicle (if different)	29.24	28.91	28.91	28.95	23.28
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$46,189,697	\$45,708,421	\$45,720,390	\$45,791,419	\$45,072,306
Current Year Collection %	98.6%	98.6%	98.7%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.4%	95.1%	95.1%	95.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$46,133,174	\$45,448,399	\$45,698,262	\$45,676,124	\$45,701,489
Intergovernmental Revenues	\$4,499,008	\$3,786,491	\$4,064,199	\$3,801,388	\$3,546,997
Total Revenues	\$51,942,053	\$50,709,756	\$51,182,117	\$50,860,131	\$50,528,657
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$52,113,324</b>	<b>\$58,144,973</b>	<b>\$51,182,117</b>	<b>\$50,894,680</b>	<b>\$53,399,126</b>
Education Expenditures	\$37,053,767	\$36,254,652	\$36,249,453	\$36,823,250	\$35,982,664
Operating Expenditures	\$13,598,051	\$13,685,795	\$13,516,524	\$13,290,912	\$12,963,667
Total Expenditures	\$50,651,818	\$49,940,447	\$49,765,977	\$50,114,162	\$48,946,331
Total Transfers Out To Other Funds	\$624,945	\$296,000	\$87,500	\$104,856	\$104,856
<b>Total Expenditures and Other Financing Uses</b>	<b>\$51,276,763</b>	<b>\$57,327,543</b>	<b>\$49,853,477</b>	<b>\$50,219,018</b>	<b>\$51,832,146</b>
<b>Net Change In Fund Balance</b>	<b>\$836,561</b>	<b>\$817,430</b>	<b>\$1,328,640</b>	<b>\$675,662</b>	<b>\$1,566,980</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,986,161	\$1,742,005	\$1,526,022	\$1,272,748	\$1,720
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$200,000	\$200,000	\$208,822	\$208,822	\$208,822
Assigned	\$0	\$224,909	\$159,412	\$91,466	\$180,519
Unassigned	\$7,956,552	\$7,139,238	\$6,594,466	\$5,587,046	\$6,549,618
<b>Total Fund Balance (Deficit)</b>	<b>\$10,142,713</b>	<b>\$9,306,152</b>	<b>\$8,488,722</b>	<b>\$7,160,082</b>	<b>\$6,940,679</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$38,206,386	\$19,669,532	\$22,382,431	\$25,272,726	\$27,561,809
Annual Debt Service	\$1,986,181	\$2,149,046	\$2,190,217	\$2,049,173	\$2,265,134

**RIDGEFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	25,187	25,063	25,244	25,205	25,164
School Enrollment (State Education Dept.)	4,962	5,015	5,140	5,260	5,287
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	3.8%	3.9%	4.8%	5.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$7,178,046,688	\$7,212,648,901	\$7,297,420,054	\$6,598,704,716	\$6,861,675,340
Equalized Mill Rate	17.51	16.83	16.65	17.63	16.44
Net Grand List	\$4,740,285,696	\$4,711,745,970	\$4,700,389,133	\$4,618,881,301	\$5,602,283,978
Mill Rate - All taxable property / Motor Vehicle (if different)	26.69	26.01	26.01	25.38	20.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$125,667,665	\$121,415,526	\$121,507,726	\$116,316,191	\$112,820,333
Current Year Collection %	99.1%	98.9%	98.8%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.7%	96.9%	96.5%	96.5%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$127,337,222	\$122,758,353	\$121,797,734	\$116,757,863	\$113,464,133
Intergovernmental Revenues	\$19,732,568	\$13,768,527	\$12,774,311	\$15,098,029	\$13,105,503
Total Revenues	\$156,210,401	\$145,507,107	\$143,866,822	\$140,890,400	\$134,883,793
Total Transfers In From Other Funds	\$55,439	\$55,443	\$179,589	\$25,000	\$111,555
<b>Total Revenues and Other Financing Sources</b>	<b>\$156,265,840</b>	<b>\$145,562,550</b>	<b>\$144,046,411</b>	<b>\$140,915,400</b>	<b>\$134,995,348</b>
Education Expenditures	\$106,929,345	\$96,082,052	\$94,568,454	\$92,761,909	\$90,046,458
Operating Expenditures	\$47,274,659	\$47,466,249	\$47,954,889	\$45,743,070	\$44,836,184
Total Expenditures	\$154,204,004	\$143,548,301	\$142,523,343	\$138,504,979	\$134,882,642
Total Transfers Out To Other Funds	\$1,658,037	\$1,438,738	\$1,079,854	\$1,005,216	\$1,084,883
<b>Total Expenditures and Other Financing Uses</b>	<b>\$155,862,041</b>	<b>\$144,987,039</b>	<b>\$143,603,197</b>	<b>\$139,510,195</b>	<b>\$135,967,525</b>
<b>Net Change In Fund Balance</b>	<b>\$403,799</b>	<b>\$575,511</b>	<b>\$443,214</b>	<b>\$1,405,205</b>	<b>(\$972,177)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,998,670	\$3,000,480	\$3,228,924	\$3,158,728	\$2,941,188
Unassigned	\$14,480,143	\$14,074,534	\$13,270,579	\$12,897,561	\$11,709,896
<b>Total Fund Balance (Deficit)</b>	<b>\$17,478,813</b>	<b>\$17,075,014</b>	<b>\$16,499,503</b>	<b>\$16,056,289</b>	<b>\$14,651,084</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$70,417,071	\$79,604,661	\$78,983,264	\$88,549,410	\$90,661,364
Annual Debt Service	\$11,761,800	\$12,067,557	\$13,210,471	\$13,496,025	\$13,439,259



ROCKY HILL

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	20,105	20,119	20,021	20,094	19,915
School Enrollment (State Education Dept.)	2,766	2,762	2,646	2,589	2,600
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.0%	4.3%	5.0%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.2%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,059,763,412	\$3,193,390,993	\$2,841,314,800	\$2,784,951,675	\$2,741,368,613
Equalized Mill Rate	20.77	18.81	20.88	20.75	20.46
Net Grand List	\$2,032,707,146	\$2,018,435,060	\$1,988,502,360	\$2,161,927,354	\$2,156,334,725
Mill Rate - All taxable property / Motor Vehicle (if different)	31.00	29.70	29.70	26.60	25.90
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$63,539,767	\$60,060,008	\$59,329,833	\$57,774,467	\$56,093,759
Current Year Collection %	99.3%	99.3%	99.4%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	99.0%	98.5%	98.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$63,824,640	\$60,302,037	\$59,840,044	\$57,822,637	\$56,453,949
Intergovernmental Revenues	\$14,250,686	\$10,581,229	\$9,434,186	\$10,206,932	\$9,052,449
Total Revenues	\$80,621,205	\$72,666,162	\$72,019,191	\$70,428,000	\$67,892,323
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$80,621,205</b>	<b>\$72,666,162</b>	<b>\$72,019,191</b>	<b>\$70,428,000</b>	<b>\$75,672,080</b>
Education Expenditures	\$46,278,174	\$41,398,116	\$38,973,084	\$35,566,626	\$33,885,126
Operating Expenditures	\$31,626,977	\$30,987,212	\$31,490,585	\$32,415,824	\$31,893,168
Total Expenditures	\$77,905,151	\$72,385,328	\$70,463,669	\$67,982,450	\$65,778,294
Total Transfers Out To Other Funds	\$2,533,987	\$567,117	\$1,405,502	\$2,177,382	\$648,828
<b>Total Expenditures and Other Financing Uses</b>	<b>\$80,439,138</b>	<b>\$72,952,445</b>	<b>\$71,869,171</b>	<b>\$70,159,832</b>	<b>\$74,102,850</b>
<b>Net Change In Fund Balance</b>	<b>\$182,067</b>	<b>(\$286,283)</b>	<b>\$150,020</b>	<b>\$268,168</b>	<b>\$1,569,230</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$542,330	\$1,733,105	\$1,084,837	\$1,552,335	\$1,198,823
Unassigned	\$5,642,325	\$4,269,483	\$5,204,034	\$4,586,516	\$4,671,860
<b>Total Fund Balance (Deficit)</b>	<b>\$6,184,655</b>	<b>\$6,002,588</b>	<b>\$6,288,871</b>	<b>\$6,138,851</b>	<b>\$5,870,683</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$53,355,746	\$26,468,603	\$28,538,944	\$11,963,170	\$13,332,512
Annual Debt Service	\$3,417,433	\$3,675,133	\$1,962,439	\$1,671,560	\$2,235,379

**ROXBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,171	2,176	2,187	2,201	2,229
School Enrollment (State Education Dept.)	223	215	230	247	269
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.1%	3.2%	3.8%	5.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$993,373,056	\$944,561,939	\$970,743,203	\$991,561,414	\$936,257,043
Equalized Mill Rate	9.67	10.11	9.58	9.24	9.75
Net Grand List	\$700,191,940	\$698,225,720	\$694,544,900	\$694,043,380	\$756,359,718
Mill Rate - All taxable property / Motor Vehicle (if different)	13.70	13.70	13.40	13.30	12.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$9,606,249	\$9,548,602	\$9,295,118	\$9,159,490	\$9,129,764
Current Year Collection %	99.1%	99.4%	99.5%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.2%	99.3%	99.0%	98.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$9,585,179	\$9,598,004	\$9,337,031	\$9,248,574	\$9,199,825
Intergovernmental Revenues	\$84,278	\$188,982	\$206,168	\$268,555	\$263,073
Total Revenues	\$10,116,883	\$10,292,835	\$9,954,919	\$9,940,141	\$9,875,796
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$10,116,883</b>	<b>\$10,292,835</b>	<b>\$9,954,919</b>	<b>\$9,940,141</b>	<b>\$9,875,796</b>
Education Expenditures	\$6,668,800	\$7,119,534	\$6,978,595	\$6,790,721	\$6,658,466
Operating Expenditures	\$2,691,165	\$2,623,860	\$2,594,517	\$2,562,117	\$2,666,217
Total Expenditures	\$9,359,965	\$9,743,394	\$9,573,112	\$9,352,838	\$9,324,683
Total Transfers Out To Other Funds	\$444,500	\$333,500	\$269,670	\$314,458	\$306,118
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,804,465</b>	<b>\$10,076,894</b>	<b>\$9,842,782</b>	<b>\$9,667,296</b>	<b>\$9,630,801</b>
<b>Net Change In Fund Balance</b>	<b>\$312,418</b>	<b>\$215,941</b>	<b>\$112,137</b>	<b>\$272,845</b>	<b>\$244,995</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$5,811	\$5,317	\$0	\$0	\$0
Restricted	\$315,200	\$0	\$0	\$0	\$0
Committed	\$525,777	\$331,981	\$168,905	\$120,878	\$93,357
Assigned	\$0	\$0	\$238,764	\$223,957	\$195,422
Unassigned	\$2,167,442	\$2,095,092	\$1,808,780	\$1,759,477	\$1,542,688
<b>Total Fund Balance (Deficit)</b>	<b>\$3,014,230</b>	<b>\$2,432,390</b>	<b>\$2,216,449</b>	<b>\$2,104,312</b>	<b>\$1,831,467</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$300,412	\$453,195	\$622,744	\$789,906	\$965,380
Annual Debt Service	\$6,116	\$6,626	\$0	\$0	\$95,531

**SALEM**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	4,141	4,167	4,183	4,184	4,201
School Enrollment (State Education Dept.)	629	630	649	675	699
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	5.1%	5.6%	6.2%	7.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.4%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$525,692,171	\$496,154,901	\$506,358,607	\$489,335,928	\$512,891,607
Equalized Mill Rate	22.32	23.36	22.30	22.22	20.75
Net Grand List	\$369,145,239	\$366,624,276	\$362,175,579	\$360,941,990	\$358,888,125
Mill Rate - All taxable property / Motor Vehicle (if different)	31.70	31.70	31.10	30.10	29.60
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$11,735,249	\$11,588,834	\$11,289,461	\$10,872,146	\$10,643,547
Current Year Collection %	98.9%	98.7%	98.4%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.4%	97.2%	96.7%	96.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$11,944,985	\$11,659,288	\$11,340,498	\$10,971,381	\$10,829,411
Intergovernmental Revenues	\$5,011,576	\$4,577,988	\$4,577,707	\$4,567,932	\$4,367,583
Total Revenues	\$17,277,376	\$16,527,256	\$16,185,118	\$15,811,096	\$15,472,354
Total Transfers In From Other Funds	\$63,879	\$8,718	\$0	\$381,536	\$90,312
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,341,255</b>	<b>\$16,535,974</b>	<b>\$16,393,236</b>	<b>\$16,192,632</b>	<b>\$15,562,666</b>
Education Expenditures	\$11,991,823	\$11,748,904	\$11,559,640	\$11,258,315	\$11,116,008
Operating Expenditures	\$3,501,068	\$3,238,711	\$3,436,522	\$3,199,829	\$3,230,286
Total Expenditures	\$15,492,891	\$14,987,615	\$14,996,162	\$14,458,144	\$14,346,294
Total Transfers Out To Other Funds	\$864,890	\$1,357,785	\$802,556	\$983,675	\$1,343,730
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,357,781</b>	<b>\$16,345,400</b>	<b>\$15,798,718</b>	<b>\$15,441,819</b>	<b>\$15,690,024</b>
<b>Net Change In Fund Balance</b>	<b>\$983,474</b>	<b>\$190,574</b>	<b>\$594,518</b>	<b>\$750,813</b>	<b>(\$127,358)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$35,141	\$28,072	\$31,306	\$29,938	\$31,664
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,526,678	\$355,917	\$536,100	\$0	\$0
Unassigned	\$2,243,900	\$2,438,257	\$2,064,266	\$2,007,216	\$1,254,677
<b>Total Fund Balance (Deficit)</b>	<b>\$3,805,719</b>	<b>\$2,822,246</b>	<b>\$2,631,672</b>	<b>\$2,037,154</b>	<b>\$1,286,341</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$4,356,297	\$4,711,136	\$4,740,679	\$5,900,000	\$4,128,816
Annual Debt Service	\$509,962	\$302,814	\$5,925,240	\$3,791,919	\$347,655

**SALISBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,623	3,618	3,638	3,665	3,693
School Enrollment (State Education Dept.)	342	342	342	347	385
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.3%	3.6%	4.2%	4.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.1%	0.2%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,776,854,716	\$1,644,012,796	\$1,608,901,918	\$1,569,991,945	\$1,561,736,123
Equalized Mill Rate	7.51	7.69	7.64	7.67	7.50
Net Grand List	\$1,243,678,301	\$1,179,704,370	\$1,168,534,540	\$1,156,066,100	\$1,148,319,453
Mill Rate - All taxable property / Motor Vehicle (if different)	10.70	10.70	10.50	10.40	10.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,336,576	\$12,646,957	\$12,298,145	\$12,045,991	\$11,717,501
Current Year Collection %	99.1%	99.4%	99.3%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.8%	98.8%	98.9%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,358,057	\$12,674,139	\$12,354,606	\$12,090,458	\$11,792,720
Intergovernmental Revenues	\$1,304,240	\$1,473,804	\$1,133,784	\$996,819	\$1,044,352
Total Revenues	\$15,495,166	\$14,829,653	\$14,424,717	\$13,887,956	\$13,492,129
Total Transfers In From Other Funds	\$19,255	\$25,198	\$276,154	\$0	\$15,624
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,684,421</b>	<b>\$14,854,851</b>	<b>\$14,700,871</b>	<b>\$13,887,956</b>	<b>\$13,507,753</b>
Education Expenditures	\$9,209,280	\$8,702,313	\$8,230,306	\$8,414,292	\$8,054,951
Operating Expenditures	\$4,554,387	\$4,668,972	\$4,537,082	\$3,890,734	\$3,973,929
Total Expenditures	\$13,763,667	\$13,371,285	\$12,767,388	\$12,305,026	\$12,028,880
Total Transfers Out To Other Funds	\$1,507,155	\$1,715,262	\$1,523,732	\$1,466,999	\$1,393,090
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,440,822</b>	<b>\$15,086,547</b>	<b>\$14,291,120</b>	<b>\$13,772,025</b>	<b>\$13,421,970</b>
<b>Net Change In Fund Balance</b>	<b>\$243,599</b>	<b>(\$231,696)</b>	<b>\$409,751</b>	<b>\$115,931</b>	<b>\$85,783</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$49,287	\$47,382	\$45,831	\$44,361	\$42,674
Committed	\$430,750	\$271,946	\$447,673	\$39,963	\$39,963
Assigned	\$627,331	\$240,526	\$586,414	\$601,300	\$570,520
Unassigned	\$1,297,557	\$1,601,472	\$1,313,104	\$1,297,647	\$1,214,183
<b>Total Fund Balance (Deficit)</b>	<b>\$2,404,925</b>	<b>\$2,161,326</b>	<b>\$2,393,022</b>	<b>\$1,983,271</b>	<b>\$1,867,340</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,883,783	\$3,260,273	\$3,818,458	\$4,154,684	\$4,498,318
Annual Debt Service	\$227,992	\$422,882	\$191,981	\$435,233	\$591,527

**SCOTLAND**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,677	1,678	1,686	1,694	1,699
School Enrollment (State Education Dept.)	199	209	219	225	212
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	4.9%	5.7%	6.2%	5.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.4%	0.5%	0.5%
<b>Grand List Data</b>					
Equalized Net Grand List	\$153,419,903	\$151,789,305	\$161,392,096	\$153,397,640	\$151,122,287
Equalized Mill Rate	28.51	26.79	24.55	25.64	25.84
Net Grand List	\$113,892,550	\$113,163,615	\$112,924,860	\$127,867,900	\$129,257,750
Mill Rate - All taxable property / Motor Vehicle (if different)	38.68 / 37.00	35.75	35.00	30.36	30.07
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$4,374,596	\$4,066,647	\$3,961,693	\$3,933,365	\$3,905,709
Current Year Collection %	98.1%	97.9%	98.0%	96.9%	97.2%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.6%	96.5%	95.2%	95.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$4,438,404	\$4,126,784	\$4,042,884	\$3,968,275	\$3,957,220
Intergovernmental Revenues	\$1,826,155	\$1,828,593	\$1,983,643	\$1,995,387	\$1,918,623
Total Revenues	\$6,357,364	\$6,047,374	\$6,094,488	\$6,029,452	\$5,949,974
Total Transfers In From Other Funds	\$2,075	\$530	\$93,252	\$1,136	\$5,379
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,387,180</b>	<b>\$6,132,454</b>	<b>\$6,187,740</b>	<b>\$6,030,588</b>	<b>\$5,955,353</b>
Education Expenditures	\$4,815,751	\$4,673,197	\$4,691,725	\$4,498,536	\$4,513,899
Operating Expenditures	\$1,318,991	\$1,534,744	\$1,433,532	\$1,406,490	\$1,264,386
Total Expenditures	\$6,134,742	\$6,207,941	\$6,125,257	\$5,905,026	\$5,778,285
Total Transfers Out To Other Funds	\$91,408	\$18,000	\$173,041	\$87,939	\$46,219
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,226,150</b>	<b>\$6,225,941</b>	<b>\$6,298,298</b>	<b>\$5,992,965</b>	<b>\$5,824,504</b>
<b>Net Change In Fund Balance</b>	<b>\$161,030</b>	<b>(\$93,487)</b>	<b>(\$110,558)</b>	<b>\$37,623</b>	<b>\$130,849</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$384	\$250	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$80,000	\$0	\$0
Assigned	\$11,690	\$13,282	\$122,289	\$45,742	\$0
Unassigned	\$814,883	\$652,261	\$557,696	\$824,935	\$833,304
<b>Total Fund Balance (Deficit)</b>	<b>\$826,573</b>	<b>\$665,543</b>	<b>\$760,369</b>	<b>\$870,927</b>	<b>\$833,304</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,257,169	\$2,470,459	\$2,665,000	\$2,930,000	\$3,195,000
Annual Debt Service	\$308,968	\$368,867	\$379,871	\$391,210	\$381,078

**SEYMOUR**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	16,583	16,553	16,475	16,537	16,571
School Enrollment (State Education Dept.)	2,261	2,323	2,399	2,432	2,407
Bond Rating (Moody's, as of July 1)				Aa3	Aa3
Unemployment (Annual Average)	4.8%	5.4%	6.1%	7.1%	8.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.4%	0.5%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,707,622,371	\$1,702,581,361	\$1,707,834,886	\$1,663,013,492	\$1,710,743,807
Equalized Mill Rate	25.31	25.06	24.41	24.20	22.99
Net Grand List	\$1,194,572,950	\$1,233,217,428	\$1,221,159,820	\$1,208,751,805	\$1,195,045,790
Mill Rate - All taxable property / Motor Vehicle (if different)	36.00	34.59	34.04	33.23	32.83
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$43,226,476	\$42,668,022	\$41,691,686	\$40,243,964	\$39,327,332
Current Year Collection %	98.4%	98.3%	98.1%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.6%	95.8%	95.5%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$43,716,188	\$43,329,387	\$42,069,189	\$40,467,801	\$39,820,165
Intergovernmental Revenues	\$17,391,415	\$15,037,154	\$15,026,084	\$15,102,416	\$14,495,662
Total Revenues	\$62,409,174	\$59,765,806	\$58,304,783	\$56,791,772	\$55,528,100
Total Transfers In From Other Funds	\$115,793	\$340,793	\$115,793	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$70,653,545</b>	<b>\$60,106,599</b>	<b>\$64,237,464</b>	<b>\$56,791,772</b>	<b>\$55,736,408</b>
Education Expenditures	\$38,331,124	\$36,363,723	\$36,132,376	\$35,087,291	\$33,091,150
Operating Expenditures	\$22,174,448	\$22,402,748	\$21,999,821	\$21,470,097	\$21,095,776
Total Expenditures	\$60,505,572	\$58,766,471	\$58,132,197	\$56,557,388	\$54,186,926
Total Transfers Out To Other Funds	\$1,044,822	\$496,792	\$215,793	\$508,349	\$617,593
<b>Total Expenditures and Other Financing Uses</b>	<b>\$69,543,351</b>	<b>\$59,263,263</b>	<b>\$64,080,639</b>	<b>\$57,065,737</b>	<b>\$54,804,519</b>
<b>Net Change In Fund Balance</b>	<b>\$1,110,194</b>	<b>\$843,336</b>	<b>\$156,825</b>	<b>(\$273,965)</b>	<b>\$931,889</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,530,654	\$953,421	\$552,768	\$458,652	\$951,965
Unassigned	\$5,649,655	\$5,116,694	\$4,674,011	\$4,611,302	\$4,391,954
<b>Total Fund Balance (Deficit)</b>	<b>\$7,180,309</b>	<b>\$6,070,115</b>	<b>\$5,226,779</b>	<b>\$5,069,954</b>	<b>\$5,343,919</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$39,350,000	\$35,347,897	\$37,397,622	\$37,780,209	\$37,669,689
Annual Debt Service	\$4,768,689	\$5,363,078	\$5,540,734	\$5,181,212	\$4,676,033

SHARON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,718	2,714	2,706	2,725	2,743
School Enrollment (State Education Dept.)	212	230	232	239	241
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.3%	3.6%	4.3%	5.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,041,780,156	\$926,930,282	\$1,029,649,366	\$985,900,864	\$986,489,881
Equalized Mill Rate	10.16	10.74	9.28	10.10	9.78
Net Grand List	\$733,025,351	\$725,223,484	\$720,510,556	\$851,634,816	\$847,351,980
Mill Rate - All taxable property / Motor Vehicle (if different)	14.40	13.70	13.25	11.70	11.35
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$10,580,556	\$9,955,836	\$9,556,585	\$9,957,533	\$9,645,672
Current Year Collection %	97.8%	97.8%	97.8%	97.7%	97.2%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.0%	94.0%	94.2%	93.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$10,641,446	\$10,097,120	\$9,632,171	\$10,110,941	\$9,579,925
Intergovernmental Revenues	\$762,514	\$563,923	\$645,482	\$611,714	\$609,850
Total Revenues	\$11,775,625	\$11,008,037	\$10,735,764	\$11,152,815	\$10,526,550
Total Transfers In From Other Funds	\$16,210	\$7,220	\$10,180	\$12,200	\$190,146
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,166,835</b>	<b>\$11,015,257</b>	<b>\$10,745,944</b>	<b>\$11,165,015</b>	<b>\$10,716,696</b>
Education Expenditures	\$7,365,171	\$6,969,515	\$6,819,517	\$6,377,957	\$6,450,506
Operating Expenditures	\$4,009,218	\$3,962,318	\$4,445,961	\$4,026,852	\$3,023,344
Total Expenditures	\$11,374,389	\$10,931,833	\$11,265,478	\$10,404,809	\$9,473,850
Total Transfers Out To Other Funds	\$237,203	\$340,954	\$240,037	\$209,532	\$212,280
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,959,484</b>	<b>\$11,272,787</b>	<b>\$11,505,515</b>	<b>\$10,614,341</b>	<b>\$9,686,130</b>
<b>Net Change In Fund Balance</b>	<b>\$207,351</b>	<b>(\$257,530)</b>	<b>(\$759,571)</b>	<b>\$550,674</b>	<b>\$1,030,566</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$198,806	\$330,129	\$209,631	\$171,526	\$192,229
Assigned	\$67,196	\$0	\$7,937	\$1,800	\$0
Unassigned	\$2,264,919	\$1,993,441	\$2,523,163	\$3,326,976	\$2,757,398
<b>Total Fund Balance (Deficit)</b>	<b>\$2,530,921</b>	<b>\$2,323,570</b>	<b>\$2,740,731</b>	<b>\$3,500,302</b>	<b>\$2,949,627</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$6,574,511	\$6,581,810	\$7,025,728	\$7,912,228	\$8,776,684
Annual Debt Service	\$821,706	\$773,595	\$1,055,238	\$893,530	\$311,744

**SHELTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	41,397	41,334	41,296	41,295	40,999
School Enrollment (State Education Dept.)	5,061	5,179	5,154	5,150	5,247
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	4.9%	5.5%	6.4%	7.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.3%	0.3%	0.4%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,807,601,488	\$6,691,388,869	\$6,665,777,222	\$6,470,363,305	\$6,393,817,344
Equalized Mill Rate	15.12	15.23	15.16	15.48	15.73
Net Grand List	\$4,578,870,525	\$4,552,405,520	\$4,514,471,490	\$4,495,499,170	\$4,473,838,501
Mill Rate - All taxable property / Motor Vehicle (if different)	22.31	22.31	22.31	22.31	22.40
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$102,961,802	\$101,891,070	\$101,063,257	\$100,175,548	\$100,574,316
Current Year Collection %	99.0%	99.0%	98.7%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.3%	97.6%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$103,100,306	\$103,118,237	\$101,284,259	\$102,904,882	\$101,470,466
Intergovernmental Revenues	\$23,714,694	\$15,574,065	\$15,753,536	\$15,826,286	\$14,302,128
Total Revenues	\$130,937,320	\$122,379,640	\$121,073,698	\$123,167,743	\$119,137,983
Total Transfers In From Other Funds	\$0	\$0	\$0	\$240,000	\$225,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$130,937,320</b>	<b>\$122,379,640</b>	<b>\$122,181,383</b>	<b>\$129,142,823</b>	<b>\$121,176,860</b>
Education Expenditures	\$84,064,002	\$76,887,536	\$75,053,250	\$74,300,492	\$70,066,838
Operating Expenditures	\$49,032,639	\$48,950,943	\$46,910,361	\$51,453,667	\$46,875,629
Total Expenditures	\$133,096,641	\$125,838,479	\$121,963,611	\$125,754,159	\$116,942,467
Total Transfers Out To Other Funds	\$1,151,019	\$1,151,019	\$2,146,019	\$1,151,019	\$1,151,019
<b>Total Expenditures and Other Financing Uses</b>	<b>\$134,247,660</b>	<b>\$126,989,498</b>	<b>\$124,109,630</b>	<b>\$126,905,178</b>	<b>\$118,093,486</b>
<b>Net Change In Fund Balance</b>	<b>(\$3,310,340)</b>	<b>(\$4,609,858)</b>	<b>(\$1,928,247)</b>	<b>\$2,237,645</b>	<b>\$3,083,374</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$63,293	\$63,293	\$63,293	\$683,683	\$63,293
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$6,834,184	\$7,319,250	\$5,329,978	\$6,085,821	\$4,874,188
Assigned	\$500,027	\$362,000	\$212,000	\$212,000	\$212,000
Unassigned	\$2,010,100	\$4,973,401	\$11,722,531	\$12,274,545	\$11,868,923
<b>Total Fund Balance (Deficit)</b>	<b>\$9,407,604</b>	<b>\$12,717,944</b>	<b>\$17,327,802</b>	<b>\$19,256,049</b>	<b>\$17,018,404</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$38,978,295	\$45,802,103	\$51,672,666	\$55,373,222	\$56,958,536
Annual Debt Service	\$11,645,714	\$11,279,206	\$12,568,421	\$12,146,413	\$11,963,674



**SHERMAN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,643	3,641	3,668	3,671	3,670
School Enrollment (State Education Dept.)	476	502	538	564	573
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	4.2%	4.2%	4.9%	6.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,010,075,818	\$993,367,439	\$953,756,781	\$970,811,488	\$901,271,767
Equalized Mill Rate	13.66	13.64	13.95	13.27	13.54
Net Grand List	\$678,528,502	\$675,106,868	\$667,551,747	\$763,304,091	\$755,549,608
Mill Rate - All taxable property / Motor Vehicle (if different)	20.33	20.04	19.84	16.85	16.10
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$13,795,598	\$13,550,914	\$13,309,122	\$12,878,481	\$12,201,952
Current Year Collection %	99.7%	99.7%	99.4%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.5%	99.0%	99.0%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$13,893,211	\$13,674,668	\$13,371,415	\$12,923,314	\$12,249,304
Intergovernmental Revenues	\$1,522,456	\$1,216,580	\$1,251,577	\$1,382,841	\$1,168,586
Total Revenues	\$15,833,083	\$15,269,632	\$14,977,813	\$14,677,745	\$13,884,544
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$20,853,083</b>	<b>\$15,269,632</b>	<b>\$14,977,813</b>	<b>\$14,677,745</b>	<b>\$13,884,544</b>
Education Expenditures	\$10,057,157	\$9,589,213	\$9,615,620	\$9,540,965	\$9,169,574
Operating Expenditures	\$4,482,314	\$4,307,833	\$4,303,026	\$4,503,651	\$4,182,337
Total Expenditures	\$14,539,471	\$13,897,046	\$13,918,646	\$14,044,616	\$13,351,911
Total Transfers Out To Other Funds	\$646,248	\$1,071,556	\$598,256	\$361,065	\$215,049
<b>Total Expenditures and Other Financing Uses</b>	<b>\$20,205,152</b>	<b>\$14,968,602</b>	<b>\$14,516,902</b>	<b>\$14,405,681</b>	<b>\$13,566,960</b>
<b>Net Change In Fund Balance</b>	<b>\$647,931</b>	<b>\$301,030</b>	<b>\$460,911</b>	<b>\$272,064</b>	<b>\$317,584</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$131	\$131
Restricted	\$10,750	\$10,750	\$10,750	\$10,750	\$10,750
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$88,000	\$0	\$0	\$0	\$0
Unassigned	\$2,776,430	\$2,216,499	\$1,915,469	\$1,454,427	\$1,182,363
<b>Total Fund Balance (Deficit)</b>	<b>\$2,875,180</b>	<b>\$2,227,249</b>	<b>\$1,926,219</b>	<b>\$1,465,308</b>	<b>\$1,193,244</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$6,800,000	\$7,500,000	\$8,320,000	\$10,720,000	\$11,750,000
Annual Debt Service	\$1,041,400	\$1,074,720	\$1,106,095	\$1,335,945	\$1,237,645

**SIMSBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	24,952	24,407	24,348	23,975	23,824
School Enrollment (State Education Dept.)	4,193	4,253	4,358	4,446	4,600
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.3%	3.6%	3.8%	4.5%	5.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,600,147,476	\$3,586,049,744	\$3,577,008,150	\$3,192,698,507	\$3,505,330,154
Equalized Mill Rate	23.74	23.54	23.41	26.09	23.27
Net Grand List	\$2,292,414,936	\$2,268,971,299	\$2,251,625,275	\$2,234,667,295	\$2,599,467,918
Mill Rate - All taxable property / Motor Vehicle (if different)	37.12 / 36.00	37.12	37.14	37.29	31.37
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$85,482,093	\$84,403,852	\$83,746,697	\$83,294,253	\$81,566,288
Current Year Collection %	99.4%	99.5%	99.6%	99.6%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	99.0%	99.1%	99.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$85,638,921	\$84,535,118	\$83,958,850	\$83,460,141	\$81,850,788
Intergovernmental Revenues	\$20,134,283	\$13,884,108	\$12,761,784	\$14,265,662	\$13,789,313
Total Revenues	\$107,236,920	\$100,917,731	\$98,216,557	\$99,794,245	\$97,137,998
Total Transfers In From Other Funds	\$239,095	\$101,446	\$444,358	\$256,150	\$253,545
<b>Total Revenues and Other Financing Sources</b>	<b>\$107,937,701</b>	<b>\$101,019,177</b>	<b>\$98,660,915</b>	<b>\$100,050,395</b>	<b>\$97,391,543</b>
Education Expenditures	\$80,381,153	\$74,054,959	\$71,510,265	\$73,703,266	\$70,434,246
Operating Expenditures	\$24,583,692	\$23,878,005	\$24,727,036	\$24,572,155	\$23,676,124
Total Expenditures	\$104,964,845	\$97,932,964	\$96,237,301	\$98,275,421	\$94,110,370
Total Transfers Out To Other Funds	\$2,220,224	\$2,316,462	\$1,366,260	\$2,140,354	\$1,877,103
<b>Total Expenditures and Other Financing Uses</b>	<b>\$107,185,069</b>	<b>\$100,249,426</b>	<b>\$97,603,561</b>	<b>\$100,415,775</b>	<b>\$95,987,473</b>
<b>Net Change In Fund Balance</b>	<b>\$752,632</b>	<b>\$769,751</b>	<b>\$1,057,354</b>	<b>(\$365,380)</b>	<b>\$1,404,070</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$14,663	\$0	\$0	\$0	\$19,665
Restricted	\$0	\$0	\$0	\$2,368	\$365,516
Committed	\$385,000	\$427,598	\$639,000	\$0	\$400,120
Assigned	\$1,542,894	\$1,787,133	\$183,461	\$21,309	\$374,590
Unassigned	\$12,272,378	\$11,247,572	\$11,870,091	\$11,611,521	\$10,840,687
<b>Total Fund Balance (Deficit)</b>	<b>\$14,214,935</b>	<b>\$13,462,303</b>	<b>\$12,692,552</b>	<b>\$11,635,198</b>	<b>\$12,000,578</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$36,451,809	\$31,689,473	\$37,731,882	\$38,609,436	\$45,062,527
Annual Debt Service	\$7,043,286	\$6,909,415	\$7,480,695	\$7,557,907	\$7,137,682

**SOMERS**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	11,106	11,092	11,432	11,303	11,320
School Enrollment (State Education Dept.)	1,433	1,441	1,485	1,519	1,569
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.5%	4.7%	5.8%	6.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.4%	0.3%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,208,933,114	\$1,243,529,110	\$1,200,742,780	\$1,110,037,653	\$1,169,982,972
Equalized Mill Rate	16.91	16.23	16.31	17.38	15.89
Net Grand List	\$845,924,180	\$866,472,730	\$851,728,169	\$834,794,596	\$830,716,205
Mill Rate - All taxable property / Motor Vehicle (if different)	24.22	23.37	23.37	23.37	23.12
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$20,442,173	\$20,179,886	\$19,584,592	\$19,288,638	\$18,591,286
Current Year Collection %	98.7%	98.7%	98.8%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.2%	98.4%	97.7%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$20,593,561	\$20,216,216	\$19,918,176	\$19,400,489	\$19,088,274
Intergovernmental Revenues	\$11,912,655	\$12,199,915	\$12,535,916	\$12,786,529	\$12,300,540
Total Revenues	\$33,282,147	\$33,119,999	\$33,257,780	\$32,941,084	\$32,441,434
Total Transfers In From Other Funds	\$299,005	\$196,399	\$175,000	\$240,000	\$175,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,581,152</b>	<b>\$33,861,827</b>	<b>\$33,850,104</b>	<b>\$33,181,084</b>	<b>\$40,689,387</b>
Education Expenditures	\$24,662,604	\$24,017,924	\$24,073,247	\$23,416,325	\$22,526,248
Operating Expenditures	\$9,313,557	\$9,673,635	\$8,471,253	\$8,657,590	\$8,606,276
Total Expenditures	\$33,976,161	\$33,691,559	\$32,544,500	\$32,073,915	\$31,132,524
Total Transfers Out To Other Funds	\$233,004	\$200,000	\$350,000	\$391,746	\$695,579
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,209,165</b>	<b>\$33,891,559</b>	<b>\$32,894,500</b>	<b>\$32,465,661</b>	<b>\$39,703,269</b>
<b>Net Change In Fund Balance</b>	<b>(\$628,013)</b>	<b>(\$29,732)</b>	<b>\$955,604</b>	<b>\$715,423</b>	<b>\$986,118</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$188,227	\$132,912	\$163,398	\$185,098	\$74,786
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$787,237	\$787,237	\$814,624	\$846,845	\$900,737
Assigned	\$803,174	\$629,566	\$611,645	\$160,167	\$246,729
Unassigned	\$5,287,089	\$6,144,025	\$6,182,226	\$5,624,179	\$4,878,614
<b>Total Fund Balance (Deficit)</b>	<b>\$7,065,727</b>	<b>\$7,693,740</b>	<b>\$7,771,893</b>	<b>\$6,816,289</b>	<b>\$6,100,866</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$13,586,713	\$14,985,087	\$16,027,771	\$13,274,331	\$12,964,196
Annual Debt Service	\$1,997,075	\$2,059,426	\$1,660,509	\$1,815,635	\$2,188,458

**SOUTH WINDSOR**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	25,937	25,737	25,789	25,823	25,846
School Enrollment (State Education Dept.)	4,318	4,321	4,401	4,463	4,425
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.3%	4.6%	5.4%	6.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,793,497,465	\$3,624,125,847	\$3,692,855,076	\$3,525,312,497	\$3,386,291,507
Equalized Mill Rate	25.18	25.36	24.21	24.47	24.11
Net Grand List	\$2,544,025,485	\$2,500,561,611	\$2,505,704,902	\$2,466,560,488	\$2,771,257,781
Mill Rate - All taxable property / Motor Vehicle (if different)	37.34 / 37.00	36.54	35.51	34.90	29.43
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$95,502,476	\$91,894,135	\$89,399,738	\$86,279,650	\$81,652,659
Current Year Collection %	98.7%	98.9%	98.4%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.4%	95.4%	95.8%	96.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$95,483,270	\$92,999,372	\$89,316,302	\$86,482,924	\$81,674,471
Intergovernmental Revenues	\$27,351,197	\$21,589,783	\$20,827,429	\$22,758,513	\$21,232,260
Total Revenues	\$124,894,170	\$117,077,453	\$111,719,918	\$110,615,994	\$104,583,233
Total Transfers In From Other Funds	\$52,455	\$57,537	\$55,258	\$60,310	\$63,367
<b>Total Revenues and Other Financing Sources</b>	<b>\$125,685,668</b>	<b>\$117,342,057</b>	<b>\$111,853,716</b>	<b>\$110,744,477</b>	<b>\$104,646,600</b>
Education Expenditures	\$85,322,089	\$76,768,518	\$75,058,105	\$76,012,600	\$71,405,984
Operating Expenditures	\$37,573,327	\$35,585,041	\$35,255,531	\$33,547,118	\$30,728,622
Total Expenditures	\$122,895,416	\$112,353,559	\$110,313,636	\$109,559,718	\$102,134,606
Total Transfers Out To Other Funds	\$1,830,326	\$1,714,980	\$1,711,223	\$831,980	\$888,605
<b>Total Expenditures and Other Financing Uses</b>	<b>\$124,725,742</b>	<b>\$114,068,539</b>	<b>\$112,024,859</b>	<b>\$110,391,698</b>	<b>\$103,023,211</b>
<b>Net Change In Fund Balance</b>	<b>\$959,926</b>	<b>\$3,273,518</b>	<b>(\$171,143)</b>	<b>\$352,779</b>	<b>\$1,623,389</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,442	\$0	\$970	\$18,722	\$17,508
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,621,867	\$2,096,625	\$1,527,753	\$1,772,742	\$1,616,470
Unassigned	\$9,467,497	\$8,035,255	\$5,329,639	\$5,238,041	\$5,042,748
<b>Total Fund Balance (Deficit)</b>	<b>\$11,091,806</b>	<b>\$10,131,880</b>	<b>\$6,858,362</b>	<b>\$7,029,505</b>	<b>\$6,676,726</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$71,660,019	\$64,937,503	\$62,897,475	\$61,644,876	\$59,328,865
Annual Debt Service	\$7,365,581	\$6,874,897	\$6,255,201	\$5,598,435	\$4,418,905

**SOUTHBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	19,571	19,572	19,675	19,881	19,859
School Enrollment (State Education Dept.)	2,540	2,582	2,657	2,756	2,791
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.3%	5.0%	5.5%	5.8%	6.9%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,110,267,822	\$3,186,299,045	\$3,206,264,994	\$3,000,056,220	\$2,728,456,232
Equalized Mill Rate	19.66	18.87	18.06	18.43	20.12
Net Grand List	\$2,120,635,420	\$2,119,764,540	\$2,099,835,796	\$2,099,284,584	\$2,605,255,257
Mill Rate - All taxable property / Motor Vehicle (if different)	28.80	28.40	27.60	26.40	21.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$61,139,258	\$60,118,678	\$57,891,678	\$55,288,750	\$54,908,421
Current Year Collection %	99.2%	99.3%	99.2%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.7%	98.8%	98.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$61,235,925	\$60,597,395	\$57,950,667	\$55,282,468	\$55,006,508
Intergovernmental Revenues	\$4,489,954	\$3,804,091	\$3,508,992	\$3,431,029	\$3,816,018
Total Revenues	\$67,528,535	\$66,119,809	\$62,919,891	\$60,253,578	\$60,227,211
Total Transfers In From Other Funds	\$102,817	\$100,000	\$75,000	\$100,000	\$80,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$67,631,352</b>	<b>\$66,219,809</b>	<b>\$62,994,891</b>	<b>\$60,353,578</b>	<b>\$63,560,144</b>
Education Expenditures	\$45,470,046	\$44,646,554	\$43,729,317	\$42,098,268	\$40,999,183
Operating Expenditures	\$16,774,049	\$16,498,418	\$16,621,873	\$16,134,107	\$15,261,792
Total Expenditures	\$62,244,095	\$61,144,972	\$60,351,190	\$58,232,375	\$56,260,975
Total Transfers Out To Other Funds	\$3,991,576	\$3,471,311	\$3,138,052	\$3,436,240	\$3,304,095
<b>Total Expenditures and Other Financing Uses</b>	<b>\$66,235,671</b>	<b>\$64,616,283</b>	<b>\$63,489,242</b>	<b>\$61,668,615</b>	<b>\$62,734,098</b>
<b>Net Change In Fund Balance</b>	<b>\$1,395,681</b>	<b>\$1,603,526</b>	<b>(\$494,351)</b>	<b>(\$1,315,037)</b>	<b>\$826,046</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$248,117	\$255,981	\$260,615	\$23,816	\$20,420
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$735,232	\$487,531	\$393,408	\$618,080	\$280,000
Assigned	\$6,715,924	\$5,505,058	\$5,255,385	\$5,731,679	\$6,117,464
Unassigned	\$1,906,744	\$1,961,766	\$697,402	\$727,586	\$1,998,314
<b>Total Fund Balance (Deficit)</b>	<b>\$9,606,017</b>	<b>\$8,210,336</b>	<b>\$6,606,810</b>	<b>\$7,101,161</b>	<b>\$8,416,198</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$12,830,310	\$15,279,382	\$18,087,129	\$20,801,580	\$23,497,887
Annual Debt Service	\$1,241,475	\$1,283,505	\$1,346,076	\$1,382,295	\$1,506,186

**SOUTHINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	43,863	43,685	43,817	43,815	43,661
School Enrollment (State Education Dept.)	6,619	6,648	6,721	6,751	6,769
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.3%	4.8%	5.7%	6.7%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,582,080,126	\$5,705,132,586	\$5,446,032,327	\$5,286,801,017	\$5,316,762,764
Equalized Mill Rate	20.82	19.61	19.67	19.43	19.17
Net Grand List	\$3,902,110,054	\$3,828,716,963	\$3,773,777,166	\$3,731,644,512	\$3,714,867,214
Mill Rate - All taxable property / Motor Vehicle (if different)	29.64	29.14	28.36	27.46	27.48
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$116,198,000	\$111,851,000	\$107,104,000	\$102,716,000	\$101,940,000
Current Year Collection %	98.9%	98.9%	98.8%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.7%	97.9%	97.6%	97.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$117,338,000	\$111,979,000	\$108,052,000	\$103,597,000	\$102,129,000
Intergovernmental Revenues	\$40,266,000	\$33,321,000	\$31,392,000	\$33,581,000	\$31,920,000
Total Revenues	\$161,938,000	\$150,107,000	\$144,100,000	\$141,396,000	\$138,333,000
Total Transfers In From Other Funds	\$0	\$40,000	\$77,000	\$69,000	\$38,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$162,044,000</b>	<b>\$150,640,000</b>	<b>\$156,907,000</b>	<b>\$142,185,000</b>	<b>\$146,000,000</b>
Education Expenditures	\$109,728,000	\$99,479,000	\$95,625,000	\$95,632,000	\$91,796,000
Operating Expenditures	\$47,197,000	\$45,923,000	\$57,263,000	\$41,398,000	\$41,674,000
Total Expenditures	\$156,925,000	\$145,402,000	\$152,888,000	\$137,030,000	\$133,470,000
Total Transfers Out To Other Funds	\$2,627,000	\$3,830,000	\$6,443,000	\$3,510,000	\$2,031,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$159,552,000</b>	<b>\$149,232,000</b>	<b>\$159,331,000</b>	<b>\$140,540,000</b>	<b>\$142,778,000</b>
<b>Net Change In Fund Balance</b>	<b>\$2,492,000</b>	<b>\$1,408,000</b>	<b>(\$2,424,000)</b>	<b>\$1,645,000</b>	<b>\$3,222,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$36,000	\$33,000	\$56,000	\$64,000	\$71,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$67,000	\$146,000	\$0	\$0	\$0
Assigned	\$2,764,000	\$598,000	\$1,250,000	\$5,252,000	\$1,328,000
Unassigned	\$20,140,000	\$19,738,000	\$17,801,000	\$16,215,000	\$18,487,000
<b>Total Fund Balance (Deficit)</b>	<b>\$23,007,000</b>	<b>\$20,515,000</b>	<b>\$19,107,000</b>	<b>\$21,531,000</b>	<b>\$19,886,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$121,173,000	\$130,880,000	\$120,933,000	\$88,234,000	\$64,926,000
Annual Debt Service	\$11,668,000	\$9,428,000	\$8,358,000	\$6,850,000	\$8,247,000

**SPRAGUE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,914	2,921	2,951	2,980	2,979
School Enrollment (State Education Dept.)	455	462	453	445	453
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A1
Unemployment (Annual Average)	5.3%	5.4%	6.8%	7.6%	9.6%
TFA Recipients (Oct./May FY Average As a % of Population)	1.2%	1.8%	2.0%	2.3%	1.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$248,829,842	\$254,681,402	\$232,205,842	\$234,574,730	\$277,001,389
Equalized Mill Rate	21.61	21.14	22.17	21.09	17.72
Net Grand List	\$169,169,232	\$170,748,310	\$165,459,070	\$163,859,991	\$187,971,090
Mill Rate - All taxable property / Motor Vehicle (if different)	31.50	31.00	31.00	30.00	26.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,377,997	\$5,382,997	\$5,148,379	\$4,946,649	\$4,907,229
Current Year Collection %	91.8%	90.7%	93.4%	97.5%	96.7%
Total Taxes Collected as a % of Total Outstanding	82.4%	86.7%	91.4%	95.2%	94.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,282,038	\$5,055,478	\$5,043,815	\$5,025,077	\$5,012,035
Intergovernmental Revenues	\$4,256,658	\$3,912,985	\$3,841,555	\$4,106,057	\$3,608,375
Total Revenues	\$9,835,380	\$9,198,373	\$9,019,812	\$9,273,811	\$8,873,509
Total Transfers In From Other Funds	\$122,468	\$155,922	\$135,063	\$684,151	\$24,647
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,957,848</b>	<b>\$9,354,295</b>	<b>\$9,154,875</b>	<b>\$9,957,962</b>	<b>\$8,898,156</b>
Education Expenditures	\$7,150,665	\$6,849,721	\$6,544,087	\$6,657,148	\$6,351,215
Operating Expenditures	\$2,821,401	\$2,775,963	\$2,795,137	\$2,250,342	\$2,467,998
Total Expenditures	\$9,972,066	\$9,625,684	\$9,339,224	\$8,907,490	\$8,819,213
Total Transfers Out To Other Funds	\$26,500	\$37,500	\$28,800	\$135,424	\$85,763
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,998,566</b>	<b>\$9,663,184</b>	<b>\$9,368,024</b>	<b>\$9,692,483</b>	<b>\$8,904,976</b>
<b>Net Change In Fund Balance</b>	<b>(\$40,718)</b>	<b>(\$308,889)</b>	<b>(\$213,149)</b>	<b>\$265,479</b>	<b>(\$6,820)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$31,080	\$23,664	\$84,818	\$14,992	\$15,146
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$18,336	\$21,802	\$131	\$37,886	\$0
Unassigned	\$91,621	\$136,289	\$405,697	\$650,918	\$423,170
<b>Total Fund Balance (Deficit)</b>	<b>\$141,037</b>	<b>\$181,755</b>	<b>\$490,646</b>	<b>\$703,796</b>	<b>\$438,316</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$9,113,583	\$9,013,788	\$8,711,959	\$8,253,226	\$6,738,107
Annual Debt Service	\$2,924,911	\$2,004,292	\$947,116	\$368,790	\$2,819,234

**STAFFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	11,949	11,758	11,837	11,881	11,928
School Enrollment (State Education Dept.)	1,572	1,596	1,628	1,652	1,746
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	5.6%	6.4%	7.0%	8.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.6%	0.7%	0.5%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,101,222,496	\$1,101,177,516	\$1,097,754,329	\$1,046,410,611	\$1,097,801,514
Equalized Mill Rate	23.58	23.14	23.03	24.14	22.40
Net Grand List	\$769,839,879	\$769,249,636	\$765,337,048	\$763,713,549	\$767,123,195
Mill Rate - All taxable property / Motor Vehicle (if different)	33.51	33.37	33.03	33.06	32.29
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$25,964,212	\$25,481,291	\$25,286,135	\$25,257,188	\$24,595,606
Current Year Collection %	97.6%	97.2%	96.4%	96.2%	96.1%
Total Taxes Collected as a % of Total Outstanding	95.5%	94.3%	92.2%	92.4%	92.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$26,671,383	\$25,944,840	\$26,295,285	\$25,436,394	\$24,514,358
Intergovernmental Revenues	\$16,614,854	\$14,705,231	\$14,075,480	\$14,681,202	\$14,192,045
Total Revenues	\$44,882,551	\$42,323,060	\$41,624,778	\$41,652,637	\$40,410,347
Total Transfers In From Other Funds	\$782,482	\$233,131	\$6,796	\$210,000	\$1,847,559
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,706,692</b>	<b>\$49,938,025</b>	<b>\$47,293,463</b>	<b>\$47,434,666</b>	<b>\$55,584,296</b>
Education Expenditures	\$31,763,071	\$29,837,976	\$29,723,966	\$29,246,051	\$28,209,133
Operating Expenditures	\$12,425,401	\$17,529,788	\$17,214,530	\$11,672,020	\$10,585,969
Total Expenditures	\$44,188,472	\$47,367,764	\$46,938,496	\$40,918,071	\$38,795,102
Total Transfers Out To Other Funds	\$429,507	\$2,045,000	\$180,552	\$4,004,500	\$950,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$51,107,979</b>	<b>\$49,412,764</b>	<b>\$47,119,048</b>	<b>\$46,557,571</b>	<b>\$53,855,356</b>
<b>Net Change In Fund Balance</b>	<b>\$598,713</b>	<b>\$525,261</b>	<b>\$174,415</b>	<b>\$877,095</b>	<b>\$1,728,940</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$13,086	\$25,347	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$1,133,353	\$1,298,913
Assigned	\$991,288	\$988,270	\$1,099,512	\$250,211	\$229,668
Unassigned	\$6,365,119	\$5,731,816	\$5,082,537	\$4,363,493	\$3,281,949
<b>Total Fund Balance (Deficit)</b>	<b>\$7,369,493</b>	<b>\$6,745,433</b>	<b>\$6,182,049</b>	<b>\$5,747,057</b>	<b>\$4,810,530</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$35,979,061	\$38,326,782	\$37,958,258	\$22,464,406	\$19,756,423
Annual Debt Service	\$2,481,628	\$7,489,662	\$7,730,610	\$2,002,224	\$1,780,155



**STAMFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	130,824	129,113	128,874	128,278	126,456
School Enrollment (State Education Dept.)	15,769	15,642	15,774	15,624	15,491
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.1%	4.4%	4.8%	5.6%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.5%	0.7%	0.7%	0.7%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$32,919,448,013	\$32,163,709,171	\$31,452,286,889	\$27,068,336,287	\$28,845,672,604
Equalized Mill Rate	15.35	15.06	14.75	16.53	14.99
Net Grand List	\$19,557,816,784	\$19,303,915,067	\$18,989,740,227	\$18,839,166,277	\$24,294,406,240
Mill Rate - All taxable property / Motor Vehicle (if different)	26.12 / 27.25	25.43	24.79	24.04	17.89
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$505,429,194	\$484,534,634	\$463,857,225	\$447,390,857	\$432,391,167
Current Year Collection %	98.8%	98.7%	98.7%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.1%	98.1%	97.9%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$498,448,441	\$477,337,508	\$460,727,865	\$448,384,626	\$432,104,549
Intergovernmental Revenues	\$74,070,586	\$49,990,949	\$48,297,407	\$54,069,259	\$48,397,667
Total Revenues	\$596,637,921	\$556,311,786	\$544,435,260	\$536,955,206	\$512,394,133
Total Transfers In From Other Funds	\$3,819,908	\$2,779,647	\$2,798,761	\$3,079,068	\$2,865,332
<b>Total Revenues and Other Financing Sources</b>	<b>\$600,457,829</b>	<b>\$559,091,433</b>	<b>\$547,234,021</b>	<b>\$540,034,274</b>	<b>\$515,259,465</b>
Education Expenditures	\$317,247,208	\$285,987,017	\$272,876,527	\$276,434,644	\$255,459,497
Operating Expenditures	\$228,142,443	\$221,899,093	\$216,351,327	\$210,854,256	\$204,633,665
Total Expenditures	\$545,389,651	\$507,886,110	\$489,227,854	\$487,288,900	\$460,093,162
Total Transfers Out To Other Funds	\$54,106,071	\$51,548,119	\$49,197,066	\$52,243,953	\$52,869,315
<b>Total Expenditures and Other Financing Uses</b>	<b>\$599,495,722</b>	<b>\$559,434,229</b>	<b>\$538,424,920</b>	<b>\$539,532,853</b>	<b>\$512,962,477</b>
<b>Net Change In Fund Balance</b>	<b>\$962,107</b>	<b>(\$342,796)</b>	<b>\$8,809,101</b>	<b>\$501,421</b>	<b>\$2,296,988</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$3,866,857	\$3,500,714	\$3,010,397	\$2,502,277	\$159,247
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$11,739,981	\$3,810,091	\$3,388,867	\$1,211,283	\$10,912,936
Assigned	\$25,934,717	\$32,902,500	\$34,156,520	\$27,462,937	\$3,345,960
Unassigned	\$1,055,167	\$1,421,310	\$1,421,627	\$1,991,813	\$0
<b>Total Fund Balance (Deficit)</b>	<b>\$42,596,722</b>	<b>\$41,634,615</b>	<b>\$41,977,411</b>	<b>\$33,168,310</b>	<b>\$14,418,143</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$426,337,355	\$419,242,793	\$392,289,279	\$380,989,264	\$417,857,437
Annual Debt Service	\$54,449,721	\$52,986,592	\$52,455,482	\$53,189,935	\$51,310,199

**STERLING**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,742	3,741	3,764	3,773	3,780
School Enrollment (State Education Dept.)	557	583	607	633	664
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.7%	6.1%	7.0%	8.6%	8.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.5%	0.7%	0.9%	0.9%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$338,381,572	\$320,149,040	\$332,141,431	\$320,405,687	\$345,122,763
Equalized Mill Rate	21.25	22.51	21.39	22.06	19.94
Net Grand List	\$226,072,901	\$225,629,668	\$224,150,120	\$224,123,451	\$321,796,785
Mill Rate - All taxable property / Motor Vehicle (if different)	31.60	31.60	31.50	31.50	21.34
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$7,191,255	\$7,207,848	\$7,104,670	\$7,067,575	\$6,883,006
Current Year Collection %	97.7%	97.1%	97.1%	96.2%	95.8%
Total Taxes Collected as a % of Total Outstanding	97.5%	96.6%	96.6%	94.5%	94.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$7,424,742	\$7,396,849	\$7,450,493	\$7,182,560	\$6,844,370
Intergovernmental Revenues	\$4,545,599	\$4,256,995	\$4,172,963	\$4,291,324	\$4,210,875
Total Revenues	\$12,137,770	\$11,796,071	\$11,786,287	\$11,629,061	\$11,189,963
Total Transfers In From Other Funds	\$0	\$0	\$0	\$595	\$55,798
<b>Total Revenues and Other Financing Sources</b>	<b>\$12,144,370</b>	<b>\$18,960,206</b>	<b>\$11,786,287</b>	<b>\$11,629,656</b>	<b>\$11,309,761</b>
Education Expenditures	\$8,775,565	\$8,504,359	\$8,378,283	\$8,540,868	\$8,274,645
Operating Expenditures	\$2,726,556	\$2,519,399	\$2,537,842	\$2,567,941	\$2,652,293
Total Expenditures	\$11,502,121	\$11,023,758	\$10,916,125	\$11,108,809	\$10,926,938
Total Transfers Out To Other Funds	\$513,516	\$126,577	\$151,723	\$319,151	\$228,364
<b>Total Expenditures and Other Financing Uses</b>	<b>\$12,015,637</b>	<b>\$18,179,968</b>	<b>\$11,067,848</b>	<b>\$11,427,960</b>	<b>\$11,155,302</b>
<b>Net Change In Fund Balance</b>	<b>\$128,733</b>	<b>\$780,238</b>	<b>\$718,439</b>	<b>\$201,696</b>	<b>\$154,459</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$27,585	\$0	\$1,880	\$0	\$0
Restricted	\$20,281	\$19,771	\$16,501	\$19,318	\$20,518
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$29,138	\$0	\$0	\$0
Unassigned	\$4,339,987	\$4,210,211	\$3,460,499	\$2,741,124	\$2,538,228
<b>Total Fund Balance (Deficit)</b>	<b>\$4,387,853</b>	<b>\$4,259,120</b>	<b>\$3,478,880</b>	<b>\$2,760,442</b>	<b>\$2,558,746</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$6,690,000	\$7,295,000	\$8,100,000	\$8,690,000	\$9,270,000
Annual Debt Service	\$859,350	\$886,946	\$923,768	\$932,206	\$946,424

**STONINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	18,593	18,647	18,370	18,512	18,541
School Enrollment (State Education Dept.)	2,191	2,250	2,339	2,388	2,441
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.7%	4.0%	4.9%	5.9%	6.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.6%	0.8%	0.8%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,024,424,141	\$3,994,188,057	\$3,653,849,292	\$3,708,545,647	\$3,636,910,156
Equalized Mill Rate	14.61	14.03	14.59	13.89	13.91
Net Grand List	\$2,625,839,807	\$2,622,270,316	\$2,600,089,853	\$2,592,616,626	\$3,188,057,519
Mill Rate - All taxable property / Motor Vehicle (if different)	22.31	21.32	20.43	19.88	15.89
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$58,791,362	\$56,039,548	\$53,310,452	\$51,505,144	\$50,579,257
Current Year Collection %	99.1%	98.7%	98.9%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.6%	98.7%	98.4%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$59,233,240	\$56,448,889	\$53,836,879	\$51,736,929	\$50,793,373
Intergovernmental Revenues	\$6,201,708	\$5,989,782	\$5,473,746	\$6,672,590	\$5,827,721
Total Revenues	\$68,523,761	\$65,993,278	\$62,246,533	\$61,507,006	\$59,639,677
Total Transfers In From Other Funds	\$45,000	\$45,000	\$45,000	\$0	\$45,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$68,568,761</b>	<b>\$66,038,278</b>	<b>\$62,432,435</b>	<b>\$61,507,006</b>	<b>\$59,684,677</b>
Education Expenditures	\$40,063,154	\$38,884,087	\$37,234,199	\$37,748,407	\$36,055,893
Operating Expenditures	\$23,607,789	\$23,786,616	\$22,626,749	\$22,049,605	\$22,702,248
Total Expenditures	\$63,670,943	\$62,670,703	\$59,860,948	\$59,798,012	\$58,758,141
Total Transfers Out To Other Funds	\$3,562,792	\$2,149,561	\$1,665,122	\$2,453,712	\$1,263,733
<b>Total Expenditures and Other Financing Uses</b>	<b>\$67,233,735</b>	<b>\$64,820,264</b>	<b>\$61,526,070</b>	<b>\$62,251,724</b>	<b>\$60,021,874</b>
<b>Net Change In Fund Balance</b>	<b>\$1,335,026</b>	<b>\$1,218,014</b>	<b>\$906,365</b>	<b>(\$744,718)</b>	<b>(\$337,197)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$606,341	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,223,432	\$854,412	\$431,163	\$427,574	\$1,665,601
Unassigned	\$13,694,592	\$14,334,927	\$13,540,162	\$12,637,386	\$12,144,077
<b>Total Fund Balance (Deficit)</b>	<b>\$16,524,365</b>	<b>\$15,189,339</b>	<b>\$13,971,325</b>	<b>\$13,064,960</b>	<b>\$13,809,678</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$53,691,074	\$39,028,195	\$42,111,291	\$43,812,157	\$36,276,538
Annual Debt Service	\$5,622,041	\$5,129,384	\$4,859,490	\$4,720,607	\$4,689,081

**STRATFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	52,345	52,148	52,609	52,734	52,112
School Enrollment (State Education Dept.)	7,147	7,246	7,323	7,475	7,354
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.5%	5.8%	6.3%	7.3%	8.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.4%	0.5%	0.5%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,666,989,582	\$6,353,037,221	\$6,545,374,298	\$6,517,575,795	\$6,121,995,817
Equalized Mill Rate	25.91	25.86	24.86	24.05	25.38
Net Grand List	\$4,478,991,696	\$4,442,837,825	\$4,558,232,784	\$4,531,278,020	\$4,525,385,543
Mill Rate - All taxable property / Motor Vehicle (if different)	38.99 / 37.00	36.98	35.63	34.64	34.48
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$172,755,443	\$164,272,933	\$162,727,443	\$156,748,314	\$155,392,622
Current Year Collection %	97.7%	97.5%	97.4%	97.5%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.1%	95.3%	95.4%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$174,120,628	\$164,688,249	\$163,762,613	\$157,303,762	\$154,052,416
Intergovernmental Revenues	\$49,234,555	\$41,912,560	\$41,072,498	\$40,821,397	\$42,309,903
Total Revenues	\$229,788,440	\$214,593,744	\$212,990,275	\$206,367,490	\$204,674,279
Total Transfers In From Other Funds	\$3,293,280	\$4,957,546	\$3,330,040	\$830,000	\$700,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$236,045,606</b>	<b>\$219,965,372</b>	<b>\$217,583,041</b>	<b>\$388,463,234</b>	<b>\$207,471,443</b>
Education Expenditures	\$125,907,159	\$112,764,984	\$110,427,752	\$108,317,705	\$104,421,589
Operating Expenditures	\$105,827,705	\$104,596,870	\$106,910,133	\$257,095,962	\$101,080,541
Total Expenditures	\$231,734,864	\$217,361,854	\$217,337,885	\$365,413,667	\$205,502,130
Total Transfers Out To Other Funds	\$3,321,939	\$3,275,034	\$1,651,477	\$5,670,684	\$1,880,220
<b>Total Expenditures and Other Financing Uses</b>	<b>\$235,056,803</b>	<b>\$220,636,888</b>	<b>\$218,989,362</b>	<b>\$389,223,311</b>	<b>\$207,382,350</b>
<b>Net Change In Fund Balance</b>	<b>\$988,803</b>	<b>(\$671,516)</b>	<b>(\$1,406,321)</b>	<b>(\$760,077)</b>	<b>\$89,093</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$1,120,234	\$1,071,115	\$769,659	\$669,812	\$0
Restricted	\$0	\$0	\$115,669	\$115,669	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$210,988	\$16,710	\$126,991	\$612,143	\$1,666,093
Unassigned	\$7,983,202	\$7,237,796	\$7,984,818	\$9,005,834	\$9,497,442
<b>Total Fund Balance (Deficit)</b>	<b>\$9,314,424</b>	<b>\$8,325,621</b>	<b>\$8,997,137</b>	<b>\$10,403,458</b>	<b>\$11,163,535</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$285,060,417	\$281,082,298	\$306,724,607	\$284,797,261	\$138,654,684
Annual Debt Service	\$33,098,966	\$31,379,528	\$31,330,630	\$22,483,674	\$19,102,989

SUFFIELD

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	15,698	15,625	15,662	15,814	15,788
School Enrollment (State Education Dept.)	2,202	2,261	2,278	2,314	2,384
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.2%	4.6%	5.5%	6.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,007,892,425	\$1,994,576,433	\$1,919,627,780	\$1,948,350,556	\$1,892,114,160
Equalized Mill Rate	19.58	19.11	19.04	18.51	18.53
Net Grand List	\$1,385,929,061	\$1,367,017,452	\$1,343,190,541	\$1,428,862,977	\$1,407,054,334
Mill Rate - All taxable property / Motor Vehicle (if different)	28.20	27.78	27.12	25.16	24.84
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$39,310,525	\$38,122,479	\$36,554,636	\$36,059,468	\$35,062,754
Current Year Collection %	99.1%	99.1%	98.7%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.9%	97.5%	97.8%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$39,515,233	\$38,381,113	\$36,687,209	\$36,225,744	\$35,158,618
Intergovernmental Revenues	\$17,981,734	\$16,623,110	\$16,357,768	\$17,337,295	\$17,289,320
Total Revenues	\$60,611,276	\$58,377,893	\$56,288,342	\$56,217,727	\$55,005,844
Total Transfers In From Other Funds	\$607,731	\$215,883	\$2,056,302	\$391,585	\$1,093,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$61,912,277</b>	<b>\$58,593,776</b>	<b>\$58,344,644</b>	<b>\$56,609,312</b>	<b>\$56,619,637</b>
Education Expenditures	\$39,426,355	\$37,292,260	\$35,848,599	\$35,732,506	\$35,308,503
Operating Expenditures	\$17,972,420	\$17,591,796	\$17,965,844	\$16,024,425	\$15,475,823
Total Expenditures	\$57,398,775	\$54,884,056	\$53,814,443	\$51,756,931	\$50,784,326
Total Transfers Out To Other Funds	\$5,137,693	\$4,261,179	\$4,673,074	\$5,376,693	\$3,735,334
<b>Total Expenditures and Other Financing Uses</b>	<b>\$62,536,468</b>	<b>\$59,145,235</b>	<b>\$58,487,517</b>	<b>\$57,133,624</b>	<b>\$54,519,660</b>
<b>Net Change In Fund Balance</b>	<b>(\$624,191)</b>	<b>(\$551,459)</b>	<b>(\$142,873)</b>	<b>(\$524,312)</b>	<b>\$2,099,977</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$176,611	\$176,611
Committed	\$350,000	\$350,000	\$350,000	\$0	\$386,000
Assigned	\$963,506	\$648,557	\$812,017	\$1,282,437	\$3,214,471
Unassigned	\$8,373,882	\$9,313,022	\$9,701,021	\$9,546,863	\$7,753,141
<b>Total Fund Balance (Deficit)</b>	<b>\$9,687,388</b>	<b>\$10,311,579</b>	<b>\$10,863,038</b>	<b>\$11,005,911</b>	<b>\$11,530,223</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$21,944,438	\$14,734,618	\$16,818,247	\$18,941,183	\$20,496,565
Annual Debt Service	\$2,642,325	\$2,700,920	\$2,780,436	\$2,406,951	\$2,184,530

THOMASTON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,602	7,595	7,621	7,683	7,761
School Enrollment (State Education Dept.)	1,003	1,014	1,044	1,097	1,163
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	4.3%	5.0%	6.1%	7.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.4%	0.3%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$763,493,537	\$773,308,066	\$724,533,057	\$751,015,892	\$751,534,593
Equalized Mill Rate	24.55	23.66	24.96	23.81	23.48
Net Grand List	\$546,074,183	\$540,190,445	\$523,056,807	\$527,643,734	\$525,998,215
Mill Rate - All taxable property / Motor Vehicle (if different)	34.07	33.63	33.63	33.13	32.83
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$18,744,659	\$18,294,050	\$18,080,787	\$17,879,100	\$17,645,073
Current Year Collection %	98.9%	98.8%	98.7%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.1%	97.0%	96.5%	96.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$18,880,582	\$18,477,767	\$18,337,484	\$18,134,271	\$17,943,306
Intergovernmental Revenues	\$9,107,312	\$8,198,506	\$8,030,707	\$8,298,939	\$8,104,930
Total Revenues	\$28,394,296	\$27,078,296	\$26,761,277	\$26,737,178	\$26,319,519
Total Transfers In From Other Funds	\$15,000	\$39,736	\$15,000	\$15,000	\$20,310
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,410,099</b>	<b>\$27,126,340</b>	<b>\$26,776,277</b>	<b>\$26,752,178</b>	<b>\$26,339,829</b>
Education Expenditures	\$17,115,585	\$15,809,352	\$15,560,482	\$15,838,445	\$15,702,579
Operating Expenditures	\$7,869,691	\$7,492,170	\$7,527,900	\$7,252,472	\$6,769,092
Total Expenditures	\$24,985,276	\$23,301,522	\$23,088,382	\$23,090,917	\$22,471,671
Total Transfers Out To Other Funds	\$3,235,506	\$3,549,412	\$3,660,821	\$3,537,590	\$3,177,031
<b>Total Expenditures and Other Financing Uses</b>	<b>\$28,220,782</b>	<b>\$26,850,934</b>	<b>\$26,749,203</b>	<b>\$26,628,507</b>	<b>\$25,648,702</b>
<b>Net Change In Fund Balance</b>	<b>\$189,317</b>	<b>\$275,406</b>	<b>\$27,074</b>	<b>\$123,671</b>	<b>\$691,127</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$675,000	\$102,266	\$160,000	\$250,000	\$315,000
Unassigned	\$2,956,906	\$3,340,323	\$3,007,183	\$2,890,109	\$2,701,438
<b>Total Fund Balance (Deficit)</b>	<b>\$3,631,906</b>	<b>\$3,442,589</b>	<b>\$3,167,183</b>	<b>\$3,140,109</b>	<b>\$3,016,438</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$21,883,988	\$24,373,139	\$27,030,667	\$29,196,264	\$25,481,941
Annual Debt Service	\$3,336,029	\$3,460,239	\$3,260,835	\$3,188,821	\$2,791,846

THOMPSON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,288	9,266	9,290	9,308	9,354
School Enrollment (State Education Dept.)	1,044	1,043	1,061	1,108	1,190
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	5.3%	5.7%	6.3%	8.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.5%	0.5%	0.6%	0.8%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$944,526,861	\$834,528,271	\$830,639,786	\$813,723,910	\$807,310,836
Equalized Mill Rate	16.47	17.27	16.87	16.78	16.70
Net Grand List	\$598,445,230	\$583,238,930	\$615,056,976	\$613,190,008	\$608,364,372
Mill Rate - All taxable property / Motor Vehicle (if different)	26.06	24.80	22.87	22.42	22.20
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,555,474	\$14,413,827	\$14,009,675	\$13,650,569	\$13,480,856
Current Year Collection %	98.2%	98.2%	98.0%	98.0%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.4%	94.1%	94.7%	94.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$15,968,224	\$14,673,714	\$14,130,718	\$13,886,301	\$13,613,575
Intergovernmental Revenues	\$11,076,048	\$9,943,392	\$9,980,410	\$10,141,990	\$10,242,444
Total Revenues	\$27,950,785	\$25,382,886	\$24,700,624	\$24,781,208	\$24,481,842
Total Transfers In From Other Funds	\$123,120	\$21,500	\$64,389	\$122,600	\$543,990
<b>Total Revenues and Other Financing Sources</b>	<b>\$28,446,905</b>	<b>\$34,584,386</b>	<b>\$24,765,013</b>	<b>\$24,903,808</b>	<b>\$25,100,832</b>
Education Expenditures	\$20,836,396	\$19,162,844	\$18,736,722	\$18,544,267	\$17,999,046
Operating Expenditures	\$5,750,016	\$5,800,852	\$6,117,138	\$5,830,621	\$5,919,167
Total Expenditures	\$26,586,412	\$24,963,696	\$24,853,860	\$24,374,888	\$23,918,213
Total Transfers Out To Other Funds	\$973,846	\$440,000	\$359,300	\$491,572	\$359,649
<b>Total Expenditures and Other Financing Uses</b>	<b>\$27,560,258</b>	<b>\$34,516,135</b>	<b>\$25,213,160</b>	<b>\$24,866,460</b>	<b>\$24,277,862</b>
<b>Net Change In Fund Balance</b>	<b>\$886,647</b>	<b>\$68,251</b>	<b>(\$448,147)</b>	<b>\$37,348</b>	<b>\$822,970</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$26,490	\$66,490	\$146,490	\$266,490	\$426,490
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$947,189	\$165,826	\$216,709	\$145,684	\$216,220
Unassigned	\$2,297,914	\$2,152,630	\$1,953,496	\$2,352,668	\$2,084,784
<b>Total Fund Balance (Deficit)</b>	<b>\$3,271,593</b>	<b>\$2,384,946</b>	<b>\$2,316,695</b>	<b>\$2,764,842</b>	<b>\$2,727,494</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$11,259,790	\$9,841,473	\$9,751,687	\$10,200,910	\$10,826,597
Annual Debt Service	\$1,004,563	\$1,029,419	\$1,007,713	\$1,053,259	\$1,032,528

**TOLLAND**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	14,722	14,791	14,849	14,872	14,915
School Enrollment (State Education Dept.)	2,594	2,710	2,792	2,874	2,950
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.7%	3.9%	4.7%	5.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,815,100,661	\$1,793,859,607	\$1,824,222,787	\$1,779,999,108	\$1,781,574,139
Equalized Mill Rate	23.93	23.40	22.18	22.01	21.80
Net Grand List	\$1,264,756,967	\$1,255,176,745	\$1,300,919,626	\$1,295,797,756	\$1,293,240,010
Mill Rate - All taxable property / Motor Vehicle (if different)	34.19	33.36	31.05	30.19	29.99
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$43,430,320	\$41,981,338	\$40,469,272	\$39,180,222	\$38,831,162
Current Year Collection %	99.0%	99.2%	99.1%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.9%	98.7%	99.0%	98.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$43,606,051	\$42,183,337	\$40,552,478	\$39,438,201	\$39,100,634
Intergovernmental Revenues	\$19,708,750	\$16,861,099	\$16,383,122	\$17,105,210	\$16,502,034
Total Revenues	\$64,133,352	\$59,775,912	\$57,670,027	\$57,368,477	\$56,290,219
Total Transfers In From Other Funds	\$120,853	\$88,196	\$86,820	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$64,254,205</b>	<b>\$59,864,108</b>	<b>\$57,756,847</b>	<b>\$57,368,477</b>	<b>\$56,349,900</b>
Education Expenditures	\$46,732,919	\$43,158,871	\$41,845,358	\$41,193,428	\$40,346,946
Operating Expenditures	\$16,142,694	\$15,576,536	\$15,629,917	\$15,500,521	\$15,824,571
Total Expenditures	\$62,875,613	\$58,735,407	\$57,475,275	\$56,693,949	\$56,171,517
Total Transfers Out To Other Funds	\$297,193	\$652,482	\$210,456	\$185,991	\$310,853
<b>Total Expenditures and Other Financing Uses</b>	<b>\$63,172,806</b>	<b>\$59,387,889</b>	<b>\$57,685,731</b>	<b>\$56,879,940</b>	<b>\$56,482,370</b>
<b>Net Change In Fund Balance</b>	<b>\$1,081,399</b>	<b>\$476,219</b>	<b>\$71,116</b>	<b>\$488,537</b>	<b>(\$132,470)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$59,680	\$170,722
Committed	\$46,580	\$63,813	\$75,249	\$0	\$0
Assigned	\$2,053,282	\$1,764,973	\$1,537,737	\$1,281,734	\$1,086,458
Unassigned	\$7,923,976	\$7,113,653	\$6,853,234	\$7,053,690	\$6,649,387
<b>Total Fund Balance (Deficit)</b>	<b>\$10,023,838</b>	<b>\$8,942,439</b>	<b>\$8,466,220</b>	<b>\$8,395,104</b>	<b>\$7,906,567</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$42,406,999	\$46,027,377	\$47,315,223	\$45,664,352	\$39,671,210
Annual Debt Service	\$5,205,587	\$4,747,632	\$4,814,034	\$4,955,883	\$4,974,766



**TORRINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	34,538	34,646	34,906	35,190	35,611
School Enrollment (State Education Dept.)	4,429	4,466	4,482	4,460	4,533
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.4%	5.9%	6.3%	7.3%	8.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.7%	0.7%	0.9%	1.0%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,798,903,684	\$2,760,539,379	\$2,876,842,027	\$2,999,332,916	\$3,163,588,444
Equalized Mill Rate	31.35	32.35	30.04	27.17	24.96
Net Grand List	\$1,946,867,839	\$1,928,446,385	\$2,373,788,485	\$2,360,288,625	\$2,359,143,335
Mill Rate - All taxable property / Motor Vehicle (if different)	45.75 / 37.00	45.75	36.32	34.46	33.47
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$87,745,345	\$89,292,132	\$86,433,955	\$81,497,980	\$78,960,342
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$87,997,590	\$89,078,644	\$86,608,504	\$81,734,315	\$79,225,876
Intergovernmental Revenues	\$43,002,447	\$36,409,678	\$34,990,554	\$36,531,569	\$35,757,107
Total Revenues	\$137,123,889	\$131,258,361	\$128,056,737	\$125,384,894	\$120,661,061
Total Transfers In From Other Funds	\$1,400,000	\$1,400,000	\$1,501,272	\$1,497,860	\$1,250,980
<b>Total Revenues and Other Financing Sources</b>	<b>\$152,418,281</b>	<b>\$137,696,013</b>	<b>\$129,558,009</b>	<b>\$126,882,754</b>	<b>\$121,912,041</b>
Education Expenditures	\$81,823,240	\$78,294,333	\$76,790,078	\$76,389,179	\$71,882,551
Operating Expenditures	\$50,481,507	\$48,754,015	\$49,253,532	\$48,610,487	\$47,530,357
Total Expenditures	\$132,304,747	\$127,048,348	\$126,043,610	\$124,999,666	\$119,412,908
Total Transfers Out To Other Funds	\$3,212,471	\$3,056,617	\$1,549,930	\$1,465,791	\$1,270,473
<b>Total Expenditures and Other Financing Uses</b>	<b>\$141,291,084</b>	<b>\$135,116,437</b>	<b>\$127,593,540</b>	<b>\$126,465,457</b>	<b>\$120,683,381</b>
<b>Net Change In Fund Balance</b>	<b>\$11,127,197</b>	<b>\$2,579,576</b>	<b>\$1,964,469</b>	<b>\$417,297</b>	<b>\$1,228,660</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$7,738,045	\$0	\$0	\$0	\$0
Committed	\$343,792	\$293,758	\$243,703	\$337,772	\$374,657
Assigned	\$1,170,764	\$211,387	\$230,674	\$207,895	\$721,028
Unassigned	\$12,253,345	\$9,873,604	\$8,337,813	\$6,302,054	\$5,334,739
<b>Total Fund Balance (Deficit)</b>	<b>\$21,505,946</b>	<b>\$10,378,749</b>	<b>\$8,812,190</b>	<b>\$6,847,721</b>	<b>\$6,430,424</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$26,996,654	\$21,991,162	\$24,673,333	\$27,358,572	\$29,979,821
Annual Debt Service	\$3,718,057	\$3,679,420	\$3,808,649	\$4,185,554	\$5,058,596

TRUMBULL

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	36,154	36,237	36,628	36,578	36,571
School Enrollment (State Education Dept.)	6,550	6,616	6,587	6,668	6,759
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.3%	4.9%	5.6%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,564,257,539	\$6,760,747,989	\$6,660,963,078	\$6,635,054,926	\$6,339,433,163
Equalized Mill Rate	22.84	21.66	21.51	20.85	21.38
Net Grand List	\$4,593,861,277	\$4,520,675,882	\$4,517,559,428	\$4,465,363,903	\$4,436,178,214
Mill Rate - All taxable property / Motor Vehicle (if different)	32.74	32.87	32.16	31.29	30.71
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$149,913,420	\$146,416,744	\$143,277,980	\$138,338,088	\$135,527,523
Current Year Collection %	99.1%	99.1%	98.9%	98.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.5%	98.1%	96.7%	96.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$151,077,232	\$147,288,829	\$144,465,175	\$138,268,546	\$135,506,647
Intergovernmental Revenues	\$28,075,150	\$19,724,597	\$18,574,675	\$18,329,424	\$17,524,070
Total Revenues	\$186,347,723	\$174,688,646	\$170,470,944	\$163,930,660	\$159,869,929
Total Transfers In From Other Funds	\$880,041	\$1,046,418	\$1,267,366	\$805,176	\$601,317
<b>Total Revenues and Other Financing Sources</b>	<b>\$187,731,822</b>	<b>\$179,701,127</b>	<b>\$172,573,224</b>	<b>\$173,480,002</b>	<b>\$160,757,621</b>
Education Expenditures	\$124,252,763	\$113,968,828	\$111,191,120	\$109,704,266	\$105,090,812
Operating Expenditures	\$61,134,621	\$59,736,584	\$59,306,549	\$57,322,390	\$54,887,815
Total Expenditures	\$185,387,384	\$173,705,412	\$170,497,669	\$167,026,656	\$159,978,627
Total Transfers Out To Other Funds	\$838,458	\$0	\$0	\$0	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$186,225,842</b>	<b>\$177,614,459</b>	<b>\$171,105,554</b>	<b>\$175,520,915</b>	<b>\$159,978,627</b>
<b>Net Change In Fund Balance</b>	<b>\$1,505,980</b>	<b>\$2,086,668</b>	<b>\$1,467,670</b>	<b>(\$2,040,913)</b>	<b>\$778,994</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$1,640,620	\$1,641,853	\$1,655,056	\$1,669,248
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$345,789	\$861,526	\$1,617,278	\$1,527,635	\$1,181,446
Assigned	\$697,731	\$80,999	\$374,390	\$369,264	\$803,684
Unassigned	\$21,116,955	\$19,757,957	\$16,620,913	\$15,234,809	\$17,173,299
<b>Total Fund Balance (Deficit)</b>	<b>\$22,160,475</b>	<b>\$22,341,102</b>	<b>\$20,254,434</b>	<b>\$18,786,764</b>	<b>\$20,827,677</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$90,114,460	\$90,259,050	\$90,938,640	\$91,105,180	\$92,286,720
Annual Debt Service	\$12,999,020	\$12,797,229	\$13,053,134	\$12,124,084	\$11,432,679

**UNION**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	839	840	843	846	848
School Enrollment (State Education Dept.)	100	113	110	110	100
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	4.7%	5.2%	5.8%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$130,349,340	\$118,614,798	\$128,390,261	\$125,904,473	\$128,609,416
Equalized Mill Rate	21.13	22.53	20.27	19.02	17.91
Net Grand List	\$90,850,155	\$90,011,560	\$89,854,183	\$98,614,334	\$97,609,850
Mill Rate - All taxable property / Motor Vehicle (if different)	30.27	29.60	29.00	24.37	23.59
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$2,754,071	\$2,671,799	\$2,602,383	\$2,395,165	\$2,302,943
Current Year Collection %	98.6%	98.6%	98.5%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.8%	97.7%	97.2%	97.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$2,781,846	\$2,648,659	\$2,641,477	\$2,399,233	\$2,312,286
Intergovernmental Revenues	\$699,393	\$589,749	\$604,346	\$608,064	\$546,054
Total Revenues	\$3,543,149	\$3,287,278	\$3,295,667	\$3,052,984	\$2,882,477
Total Transfers In From Other Funds	\$500	\$20,500	\$40,500	\$200	\$145,200
<b>Total Revenues and Other Financing Sources</b>	<b>\$3,543,649</b>	<b>\$3,307,778</b>	<b>\$3,336,167</b>	<b>\$3,053,184</b>	<b>\$3,038,962</b>
Education Expenditures	\$2,222,655	\$2,137,583	\$2,111,063	\$1,958,719	\$1,739,301
Operating Expenditures	\$1,232,463	\$1,153,623	\$1,205,795	\$1,158,108	\$1,304,319
Total Expenditures	\$3,455,118	\$3,291,206	\$3,316,858	\$3,116,827	\$3,043,620
Total Transfers Out To Other Funds	\$45,467	\$22,110	\$0	\$48,321	\$0
<b>Total Expenditures and Other Financing Uses</b>	<b>\$3,500,585</b>	<b>\$3,313,316</b>	<b>\$3,316,858</b>	<b>\$3,165,148</b>	<b>\$3,043,620</b>
<b>Net Change In Fund Balance</b>	<b>\$43,064</b>	<b>(\$5,538)</b>	<b>\$19,309</b>	<b>(\$111,964)</b>	<b>(\$4,658)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$7,859	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$160,000	\$160,000	\$140,000	\$140,000	\$230,000
Unassigned	\$279,821	\$244,618	\$270,156	\$250,847	\$272,811
<b>Total Fund Balance (Deficit)</b>	<b>\$447,680</b>	<b>\$404,618</b>	<b>\$410,156</b>	<b>\$390,847</b>	<b>\$502,811</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,437,137	\$2,573,059	\$2,708,983	\$2,934,556	\$3,678,800
Annual Debt Service	\$242,877	\$251,178	\$344,362	\$868,850	\$316,406

VERNON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	29,289	29,148	28,959	29,098	29,161
School Enrollment (State Education Dept.)	3,535	3,512	3,582	3,659	3,710
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	4.8%	5.5%	6.5%	7.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.9%	0.9%	1.1%	1.1%	1.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,514,856,753	\$2,546,983,355	\$2,520,764,900	\$2,402,677,895	\$2,484,656,177
Equalized Mill Rate	26.95	25.82	25.39	25.89	23.62
Net Grand List	\$1,768,696,503	\$1,767,087,018	\$1,762,050,886	\$1,734,380,865	\$1,738,439,714
Mill Rate - All taxable property / Motor Vehicle (if different)	38.03 / 37.00	36.91	36.11	35.40	33.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$67,778,045	\$65,758,703	\$63,997,909	\$62,210,620	\$58,684,540
Current Year Collection %	98.8%	98.9%	98.7%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.8%	97.4%	97.2%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$67,962,636	\$66,502,928	\$64,116,182	\$62,683,962	\$58,939,088
Intergovernmental Revenues	\$25,589,647	\$25,120,365	\$25,776,430	\$25,613,730	\$25,275,405
Total Revenues	\$96,326,184	\$95,243,807	\$92,741,578	\$90,829,489	\$86,474,509
Total Transfers In From Other Funds	\$73,286	\$237,180	\$167,162	\$222,961	\$528,085
<b>Total Revenues and Other Financing Sources</b>	<b>\$96,399,470</b>	<b>\$95,480,987</b>	<b>\$92,908,740</b>	<b>\$91,052,450</b>	<b>\$87,047,424</b>
Education Expenditures	\$58,063,599	\$56,591,613	\$57,008,315	\$56,788,058	\$54,365,055
Operating Expenditures	\$33,540,512	\$33,354,195	\$32,115,915	\$30,723,766	\$30,674,985
Total Expenditures	\$91,604,111	\$89,945,808	\$89,124,230	\$87,511,824	\$85,040,040
Total Transfers Out To Other Funds	\$2,547,509	\$2,859,710	\$2,183,065	\$2,261,474	\$1,717,721
<b>Total Expenditures and Other Financing Uses</b>	<b>\$94,151,620</b>	<b>\$92,805,518</b>	<b>\$91,307,295</b>	<b>\$89,773,298</b>	<b>\$86,757,761</b>
<b>Net Change In Fund Balance</b>	<b>\$2,247,850</b>	<b>\$2,675,469</b>	<b>\$1,601,445</b>	<b>\$1,279,152</b>	<b>\$289,663</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$595,917	\$0	\$129,500	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,201,676	\$2,729,466	\$2,003,342	\$1,540,633	\$1,388,542
Unassigned	\$15,410,513	\$14,230,790	\$12,151,945	\$11,142,709	\$10,015,648
<b>Total Fund Balance (Deficit)</b>	<b>\$19,208,106</b>	<b>\$16,960,256</b>	<b>\$14,284,787</b>	<b>\$12,683,342</b>	<b>\$11,404,190</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$41,878,516	\$46,075,942	\$38,016,495	\$42,419,484	\$46,747,238
Annual Debt Service	\$5,853,286	\$6,148,280	\$5,708,537	\$5,805,886	\$6,056,353

**VOLUNTOWN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	2,558	2,565	2,579	2,593	2,611
School Enrollment (State Education Dept.)	379	388	406	401	415
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.9%	5.2%	6.3%	6.4%	8.3%
TFA Recipients (Oct./May FY Average As a % of Population)	0.5%	0.7%	0.9%	0.7%	0.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$288,676,721	\$275,601,575	\$283,651,329	\$268,254,971	\$266,836,147
Equalized Mill Rate	19.61	19.59	17.23	18.05	17.97
Net Grand List	\$201,412,405	\$201,730,728	\$200,681,842	\$199,289,624	\$194,954,334
Mill Rate - All taxable property / Motor Vehicle (if different)	28.06	26.61	24.25	24.25	24.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,659,814	\$5,398,512	\$4,888,366	\$4,841,497	\$4,793,824
Current Year Collection %	98.1%	98.3%	98.2%	97.5%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.0%	95.9%	95.6%	95.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,705,792	\$5,427,435	\$4,928,100	\$4,907,463	\$4,815,884
Intergovernmental Revenues	\$3,677,771	\$3,939,000	\$3,594,485	\$3,492,893	\$3,537,975
Total Revenues	\$9,558,703	\$9,493,346	\$8,656,046	\$8,507,079	\$8,536,148
Total Transfers In From Other Funds	\$340,692	\$12,613	\$82,000	\$0	\$50,001
<b>Total Revenues and Other Financing Sources</b>	<b>\$9,899,395</b>	<b>\$9,505,959</b>	<b>\$8,738,046</b>	<b>\$8,507,079</b>	<b>\$8,586,149</b>
Education Expenditures	\$7,735,879	\$7,215,736	\$7,048,859	\$6,927,162	\$6,716,929
Operating Expenditures	\$1,575,492	\$1,448,717	\$1,532,356	\$1,857,151	\$1,602,153
Total Expenditures	\$9,311,371	\$8,664,453	\$8,581,215	\$8,784,313	\$8,319,082
Total Transfers Out To Other Funds	\$256,848	\$15,000	\$1,006,304	\$56,028	\$265,001
<b>Total Expenditures and Other Financing Uses</b>	<b>\$9,568,219</b>	<b>\$8,679,453</b>	<b>\$9,587,519</b>	<b>\$8,840,341</b>	<b>\$8,584,083</b>
<b>Net Change In Fund Balance</b>	<b>\$331,176</b>	<b>\$826,506</b>	<b>(\$849,473)</b>	<b>(\$333,262)</b>	<b>\$2,066</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$95,000	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$32,661	\$0	\$0	\$164,626	\$577,140
Assigned	\$0	\$33,530	\$29,654	\$29,594	\$41,114
Unassigned	\$2,053,952	\$1,626,907	\$899,277	\$1,584,184	\$1,493,412
<b>Total Fund Balance (Deficit)</b>	<b>\$2,086,613</b>	<b>\$1,755,437</b>	<b>\$928,931</b>	<b>\$1,778,404</b>	<b>\$2,111,666</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$264,057	\$0	\$0	\$0	\$260,000
Annual Debt Service	\$0	\$0	\$0	\$275,058	\$81,250

**WALLINGFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	44,741	44,660	44,893	45,074	45,141
School Enrollment (State Education Dept.)	6,022	6,135	6,233	6,121	6,289
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.1%	4.6%	5.1%	6.0%	7.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,012,104,553	\$6,194,564,722	\$6,009,145,362	\$6,075,318,040	\$5,908,424,628
Equalized Mill Rate	19.64	19.05	19.15	18.30	18.46
Net Grand List	\$4,203,696,607	\$4,268,211,000	\$4,250,582,165	\$4,217,052,785	\$4,180,327,454
Mill Rate - All taxable property / Motor Vehicle (if different)	27.89	27.47	26.89	26.22	25.98
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$118,055,000	\$118,024,000	\$115,054,000	\$111,148,000	\$109,079,000
Current Year Collection %	98.5%	98.6%	98.5%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.6%	96.0%	95.8%	95.8%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$118,393,000	\$119,376,000	\$115,657,000	\$111,543,000	\$109,255,000
Intergovernmental Revenues	\$47,868,000	\$38,240,000	\$37,190,000	\$39,188,000	\$37,299,000
Total Revenues	\$172,273,000	\$163,550,000	\$158,100,000	\$155,748,000	\$151,652,000
Total Transfers In From Other Funds	\$1,989,000	\$1,965,000	\$1,997,000	\$1,974,000	\$2,104,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$174,262,000</b>	<b>\$177,797,000</b>	<b>\$160,097,000</b>	<b>\$157,722,000</b>	<b>\$153,756,000</b>
Education Expenditures	\$118,204,000	\$106,678,000	\$102,504,000	\$103,194,000	\$99,391,000
Operating Expenditures	\$55,145,000	\$54,626,000	\$53,455,000	\$51,477,000	\$50,114,000
Total Expenditures	\$173,349,000	\$161,304,000	\$155,959,000	\$154,671,000	\$149,505,000
Total Transfers Out To Other Funds	\$2,333,000	\$2,677,000	\$2,131,000	\$2,291,000	\$2,091,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$175,682,000</b>	<b>\$176,118,000</b>	<b>\$158,090,000</b>	<b>\$156,962,000</b>	<b>\$151,596,000</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,420,000)</b>	<b>\$1,679,000</b>	<b>\$2,007,000</b>	<b>\$760,000</b>	<b>\$2,160,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$143,000	\$126,000	\$0	\$0	\$2,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,693,000	\$1,517,000	\$2,889,000	\$1,858,000	\$911,000
Assigned	\$7,335,000	\$5,098,000	\$4,871,000	\$4,869,000	\$5,626,000
Unassigned	\$18,659,000	\$22,509,000	\$19,811,000	\$18,837,000	\$18,265,000
<b>Total Fund Balance (Deficit)</b>	<b>\$27,830,000</b>	<b>\$29,250,000</b>	<b>\$27,571,000</b>	<b>\$25,564,000</b>	<b>\$24,804,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$30,850,000	\$34,310,000	\$27,595,000	\$31,114,000	\$34,299,000
Annual Debt Service	\$4,693,000	\$4,375,000	\$4,729,000	\$4,511,000	\$4,807,000

WARREN

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	1,410	1,408	1,417	1,427	1,447
School Enrollment (State Education Dept.)	158	163	154	166	171
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.3%	4.0%	4.9%	5.3%	6.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.1%	0.2%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$522,128,521	\$535,161,654	\$549,898,358	\$489,722,357	\$471,325,950
Equalized Mill Rate	9.78	9.34	8.92	9.68	9.83
Net Grand List	\$354,268,354	\$352,843,140	\$346,550,150	\$342,705,650	\$357,792,660
Mill Rate - All taxable property / Motor Vehicle (if different)	14.35	14.20	14.20	13.90	13.00
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$5,103,840	\$4,997,981	\$4,906,438	\$4,740,754	\$4,632,127
Current Year Collection %	99.6%	99.7%	99.2%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	98.4%	98.5%	99.0%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$5,123,979	\$5,111,414	\$4,915,979	\$4,752,037	\$4,663,154
Intergovernmental Revenues	\$78,863	\$110,900	\$139,249	\$166,064	\$167,000
Total Revenues	\$5,422,537	\$5,427,167	\$5,261,825	\$5,111,191	\$4,946,692
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,422,537</b>	<b>\$5,427,167</b>	<b>\$5,261,825</b>	<b>\$5,111,191</b>	<b>\$4,946,692</b>
Education Expenditures	\$3,323,019	\$3,260,832	\$3,311,693	\$3,128,812	\$3,158,921
Operating Expenditures	\$1,942,116	\$1,742,055	\$1,648,034	\$1,658,205	\$1,578,427
Total Expenditures	\$5,265,135	\$5,002,887	\$4,959,727	\$4,787,017	\$4,737,348
Total Transfers Out To Other Funds	\$192,500	\$175,500	\$173,896	\$167,000	\$133,801
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,457,635</b>	<b>\$5,178,387</b>	<b>\$5,133,623</b>	<b>\$4,954,017</b>	<b>\$4,871,149</b>
<b>Net Change In Fund Balance</b>	<b>(\$35,098)</b>	<b>\$248,780</b>	<b>\$128,202</b>	<b>\$157,174</b>	<b>\$75,543</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$413	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$95,500	\$87,792	\$3,427	\$3,427	\$3,427
Assigned	\$9,300	\$8,300	\$36,220	\$74,646	\$84,216
Unassigned	\$1,918,815	\$1,963,034	\$1,770,699	\$1,604,071	\$1,437,327
<b>Total Fund Balance (Deficit)</b>	<b>\$2,024,028</b>	<b>\$2,059,126</b>	<b>\$1,810,346</b>	<b>\$1,682,144</b>	<b>\$1,524,970</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,916,130	\$2,785,161	\$2,594,045	\$2,837,609	\$3,105,199
Annual Debt Service	\$225,563	\$229,313	\$232,688	\$235,688	\$238,688

WASHINGTON

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	3,453	3,452	3,466	3,487	3,526
School Enrollment (State Education Dept.)	299	326	328	346	372
Bond Rating (Moody's, as of July 1)					Aa2
Unemployment (Annual Average)	3.2%	3.2%	3.6%	4.4%	5.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,797,628,194	\$1,735,039,846	\$1,564,162,547	\$1,527,331,924	\$1,539,044,495
Equalized Mill Rate	8.83	8.73	9.44	9.64	9.37
Net Grand List	\$1,111,257,892	\$1,096,164,724	\$1,094,809,783	\$1,254,795,221	\$1,254,868,260
Mill Rate - All taxable property / Motor Vehicle (if different)	14.25	13.75	13.50	11.75	11.50
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$15,864,090	\$15,153,140	\$14,767,890	\$14,723,517	\$14,415,527
Current Year Collection %	99.3%	99.2%	99.0%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.3%	98.1%	98.0%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,018,541	\$15,484,826	\$14,902,224	\$14,962,418	\$14,378,729
Intergovernmental Revenues	\$119,733	\$264,860	\$472,882	\$364,425	\$374,888
Total Revenues	\$17,165,357	\$16,681,554	\$16,251,415	\$16,112,099	\$15,650,048
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,165,357</b>	<b>\$16,681,554</b>	<b>\$16,588,101</b>	<b>\$16,706,493</b>	<b>\$15,790,048</b>
Education Expenditures	\$10,117,932	\$9,716,505	\$9,681,272	\$9,402,789	\$9,532,203
Operating Expenditures	\$4,700,885	\$4,504,251	\$5,187,996	\$4,834,795	\$4,738,159
Total Expenditures	\$14,818,817	\$14,220,756	\$14,869,268	\$14,237,584	\$14,270,362
Total Transfers Out To Other Funds	\$1,695,907	\$1,746,631	\$1,783,750	\$2,014,000	\$1,869,377
<b>Total Expenditures and Other Financing Uses</b>	<b>\$16,514,724</b>	<b>\$15,967,387</b>	<b>\$16,653,018</b>	<b>\$16,251,584</b>	<b>\$16,139,739</b>
<b>Net Change In Fund Balance</b>	<b>\$650,633</b>	<b>\$714,167</b>	<b>(\$64,917)</b>	<b>\$454,909</b>	<b>(\$349,691)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$2,840	\$18,516	\$0	\$0	\$0
Restricted	\$635,647	\$0	\$0	\$0	\$0
Committed	\$321,968	\$267,016	\$242,141	\$203,216	\$169,055
Assigned	\$356,808	\$1,003,965	\$343,165	\$331,163	\$197,873
Unassigned	\$3,866,662	\$2,646,341	\$2,636,365	\$2,752,209	\$2,464,751
<b>Total Fund Balance (Deficit)</b>	<b>\$5,183,925</b>	<b>\$3,935,838</b>	<b>\$3,221,671</b>	<b>\$3,286,588</b>	<b>\$2,831,679</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$436,860	\$618,570	\$863,917	\$1,094,208	\$1,436,165
Annual Debt Service	\$0	\$0	\$0	\$56,348	\$59,043



**WATERBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	108,629	108,272	108,802	109,307	109,676
School Enrollment (State Education Dept.)	18,529	18,383	18,236	17,970	17,787
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.4%	8.0%	9.3%	10.6%	12.3%
TFA Recipients (Oct./May FY Average As a % of Population)	2.8%	3.3%	3.7%	3.9%	3.6%
<b>Grand List Data</b>					
Equalized Net Grand List	\$5,805,276,093	\$5,554,511,500	\$5,705,672,883	\$5,758,088,707	\$5,511,932,369
Equalized Mill Rate	40.75	42.58	40.71	39.17	39.81
Net Grand List	\$4,093,781,469	\$4,074,848,477	\$4,011,521,890	\$4,016,431,515	\$5,307,801,573
Mill Rate - All taxable property / Motor Vehicle (if different)	60.21 / 37.00	58.22	58.22	56.98	41.82
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$236,551,000	\$236,493,000	\$232,261,000	\$225,554,000	\$219,431,000
Current Year Collection %	98.5%	98.4%	98.5%	98.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.5%	96.0%	95.1%	93.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$238,981,000	\$238,780,000	\$237,112,000	\$230,789,000	\$224,710,000
Intergovernmental Revenues	\$192,754,000	\$156,610,000	\$156,592,000	\$160,392,000	\$159,594,000
Total Revenues	\$453,470,000	\$417,071,000	\$413,440,000	\$410,162,000	\$403,119,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$453,470,000</b>	<b>\$417,071,000</b>	<b>\$413,440,000</b>	<b>\$410,162,000</b>	<b>\$403,119,000</b>
Education Expenditures	\$201,163,000	\$178,411,000	\$174,838,000	\$180,634,000	\$174,373,000
Operating Expenditures	\$200,588,000	\$189,259,000	\$188,917,000	\$180,506,000	\$180,005,000
Total Expenditures	\$401,751,000	\$367,670,000	\$363,755,000	\$361,140,000	\$354,378,000
Total Transfers Out To Other Funds	\$51,290,000	\$49,375,000	\$49,512,000	\$48,982,000	\$48,720,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$453,041,000</b>	<b>\$417,045,000</b>	<b>\$413,267,000</b>	<b>\$410,122,000</b>	<b>\$403,098,000</b>
<b>Net Change In Fund Balance</b>	<b>\$429,000</b>	<b>\$26,000</b>	<b>\$173,000</b>	<b>\$40,000</b>	<b>\$21,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Unassigned	\$20,090,000	\$19,661,000	\$19,635,000	\$19,462,000	\$19,422,000
<b>Total Fund Balance (Deficit)</b>	<b>\$23,090,000</b>	<b>\$22,661,000</b>	<b>\$22,635,000</b>	<b>\$22,462,000</b>	<b>\$22,422,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$428,129,000	\$450,233,000	\$441,631,000	\$461,824,000	\$456,735,000
Annual Debt Service	\$48,685,000	\$47,194,000	\$46,661,000	\$47,226,000	\$46,104,000

**WATERFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	19,007	19,101	19,281	19,427	19,505
School Enrollment (State Education Dept.)	2,920	2,902	2,918	2,975	3,014
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.8%	5.4%	6.0%	7.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.4%	0.4%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,530,813,120	\$4,639,975,435	\$4,602,445,285	\$4,533,877,854	\$4,426,753,188
Equalized Mill Rate	18.90	17.57	17.15	16.80	16.54
Net Grand List	\$3,193,864,172	\$3,158,331,722	\$3,197,421,928	\$3,173,071,768	\$3,712,635,087
Mill Rate - All taxable property / Motor Vehicle (if different)	26.78	25.83	24.80	24.05	19.77
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$85,633,930	\$81,543,116	\$78,944,587	\$76,149,928	\$73,236,786
Current Year Collection %	99.3%	99.2%	99.2%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.8%	98.1%	98.0%	97.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$86,168,297	\$81,756,013	\$78,906,899	\$76,355,601	\$73,303,784
Intergovernmental Revenues	\$10,700,099	\$8,196,982	\$9,225,639	\$8,945,437	\$8,260,186
Total Revenues	\$99,513,550	\$92,445,293	\$90,488,494	\$88,233,247	\$84,376,189
Total Transfers In From Other Funds	\$8,698	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$116,949,714</b>	<b>\$92,445,293</b>	<b>\$101,300,115</b>	<b>\$88,233,247</b>	<b>\$84,376,189</b>
Education Expenditures	\$55,035,573	\$50,785,687	\$50,850,012	\$50,512,081	\$49,169,506
Operating Expenditures	\$38,939,140	\$38,051,422	\$36,652,800	\$33,937,945	\$31,721,695
Total Expenditures	\$93,974,713	\$88,837,109	\$87,502,812	\$84,450,026	\$80,891,201
Total Transfers Out To Other Funds	\$4,014,874	\$2,259,332	\$5,357,624	\$2,676,001	\$2,556,748
<b>Total Expenditures and Other Financing Uses</b>	<b>\$115,278,452</b>	<b>\$91,096,441</b>	<b>\$103,672,057</b>	<b>\$87,126,027</b>	<b>\$83,447,949</b>
<b>Net Change In Fund Balance</b>	<b>\$1,671,262</b>	<b>\$1,348,852</b>	<b>(\$2,371,942)</b>	<b>\$1,107,220</b>	<b>\$928,240</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$45,154	\$461,357	\$66,777	\$28,708	\$43,213
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$10,436,689	\$8,990,627
Assigned	\$366,215	\$513,400	\$368,856	\$496,774	\$568,685
Unassigned	\$13,182,757	\$10,948,107	\$10,138,379	\$1,983,783	\$2,236,209
<b>Total Fund Balance (Deficit)</b>	<b>\$13,594,126</b>	<b>\$11,922,864</b>	<b>\$10,574,012</b>	<b>\$12,945,954</b>	<b>\$11,838,734</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$79,465,000	\$85,715,000	\$90,145,000	\$94,885,000	\$81,625,000
Annual Debt Service	\$7,522,412	\$7,415,134	\$7,061,610	\$5,271,356	\$4,495,654

**WATERTOWN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	21,740	21,790	21,911	22,046	22,228
School Enrollment (State Education Dept.)	2,801	2,830	2,870	2,940	3,040
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.7%	5.4%	6.0%	7.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$2,613,640,810	\$2,612,679,887	\$2,456,280,339	\$2,460,853,869	\$2,400,494,080
Equalized Mill Rate	20.80	20.11	20.44	19.99	19.62
Net Grand List	\$1,744,821,540	\$1,737,024,668	\$1,718,188,237	\$1,957,587,145	\$1,941,581,278
Mill Rate - All taxable property / Motor Vehicle (if different)	30.89	30.10	29.12	25.09	24.23
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$54,355,497	\$52,529,932	\$50,217,165	\$49,196,092	\$47,107,017
Current Year Collection %	98.6%	98.6%	98.6%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.6%	97.7%	97.6%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$54,558,200	\$52,586,977	\$50,856,154	\$49,654,477	\$47,229,837
Intergovernmental Revenues	\$18,993,022	\$19,352,704	\$18,117,139	\$18,760,371	\$18,523,914
Total Revenues	\$76,021,126	\$74,942,672	\$72,723,052	\$70,892,451	\$68,260,379
Total Transfers In From Other Funds	\$114,775	\$33,031	\$43,579	\$130,787	\$187,386
<b>Total Revenues and Other Financing Sources</b>	<b>\$76,917,009</b>	<b>\$75,459,337</b>	<b>\$79,923,006</b>	<b>\$71,615,675</b>	<b>\$78,570,807</b>
Education Expenditures	\$48,887,757	\$45,068,233	\$44,456,479	\$43,236,872	\$42,983,391
Operating Expenditures	\$30,182,183	\$29,150,660	\$27,847,265	\$26,952,316	\$26,238,644
Total Expenditures	\$79,069,940	\$74,218,893	\$72,303,744	\$70,189,188	\$69,222,035
Total Transfers Out To Other Funds	\$336,534	\$616,125	\$668,631	\$282,359	\$284,300
<b>Total Expenditures and Other Financing Uses</b>	<b>\$79,406,474</b>	<b>\$74,835,018</b>	<b>\$79,580,022</b>	<b>\$70,471,547</b>	<b>\$78,953,111</b>
<b>Net Change In Fund Balance</b>	<b>(\$2,489,465)</b>	<b>\$624,319</b>	<b>\$342,984</b>	<b>\$1,144,128</b>	<b>(\$382,304)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$691,815	\$467,589	\$488,840	\$563,130	\$797,675
Unassigned	\$5,302,434	\$8,016,125	\$7,370,555	\$6,953,281	\$5,574,608
<b>Total Fund Balance (Deficit)</b>	<b>\$5,994,249</b>	<b>\$8,483,714</b>	<b>\$7,859,395</b>	<b>\$7,516,411</b>	<b>\$6,372,283</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$47,308,399	\$51,443,099	\$56,409,469	\$58,288,043	\$62,857,593
Annual Debt Service	\$7,323,022	\$6,948,972	\$7,016,270	\$6,857,649	\$6,811,471

**WEST HARTFORD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	63,133	62,903	63,053	63,324	63,371
School Enrollment (State Education Dept.)	10,056	10,132	10,252	10,297	10,334
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.9%	4.2%	4.8%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.3%	0.4%	0.4%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$9,251,991,620	\$9,323,512,094	\$9,156,172,567	\$9,035,908,810	\$8,400,921,331
Equalized Mill Rate	25.59	24.57	24.27	23.72	25.01
Net Grand List	\$5,980,473,361	\$5,946,170,476	\$5,924,661,849	\$5,888,535,750	\$5,878,019,742
Mill Rate - All taxable property / Motor Vehicle (if different)	39.51 / 37.00	38.31	37.37	36.30	35.75
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$236,740,000	\$229,112,000	\$222,213,000	\$214,310,000	\$210,066,000
Current Year Collection %	99.2%	99.3%	99.2%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.7%	98.6%	98.6%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$236,916,000	\$229,630,000	\$223,062,000	\$214,923,000	\$210,571,000
Intergovernmental Revenues	\$59,758,000	\$44,086,000	\$41,016,000	\$43,115,000	\$39,853,000
Total Revenues	\$303,652,000	\$280,946,000	\$270,915,000	\$263,810,000	\$256,217,000
Total Transfers In From Other Funds	\$593,000	\$928,000	\$922,000	\$849,000	\$790,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$304,245,000</b>	<b>\$295,427,000</b>	<b>\$271,837,000</b>	<b>\$264,659,000</b>	<b>\$257,007,000</b>
Education Expenditures	\$185,537,000	\$167,362,000	\$162,477,000	\$160,266,000	\$155,074,000
Operating Expenditures	\$96,801,000	\$93,479,000	\$90,074,000	\$86,977,000	\$84,432,000
Total Expenditures	\$282,338,000	\$260,841,000	\$252,551,000	\$247,243,000	\$239,506,000
Total Transfers Out To Other Funds	\$21,154,000	\$20,425,000	\$18,436,000	\$16,654,000	\$16,413,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$303,492,000</b>	<b>\$294,690,000</b>	<b>\$270,987,000</b>	<b>\$263,897,000</b>	<b>\$255,919,000</b>
<b>Net Change In Fund Balance</b>	<b>\$753,000</b>	<b>\$737,000</b>	<b>\$850,000</b>	<b>\$762,000</b>	<b>\$1,088,000</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$193,000	\$257,000	\$172,000	\$178,000	\$179,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$541,000	\$441,000	\$262,000	\$374,000	\$333,000
Unassigned	\$21,811,000	\$21,094,000	\$20,621,000	\$19,653,000	\$18,931,000
<b>Total Fund Balance (Deficit)</b>	<b>\$22,545,000</b>	<b>\$21,792,000</b>	<b>\$21,055,000</b>	<b>\$20,205,000</b>	<b>\$19,443,000</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$150,455,000	\$148,675,000	\$149,280,000	\$140,830,000	\$133,085,000
Annual Debt Service	\$20,336,000	\$32,133,000	\$17,527,000	\$17,232,000	\$17,952,000

**WEST HAVEN**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	54,843	54,516	54,927	54,905	55,046
School Enrollment (State Education Dept.)	6,971	7,017	7,081	7,195	7,224
Bond Rating (Moody's, as of July 1)	Baa2	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	5.4%	5.8%	6.7%	7.9%	9.2%
TFA Recipients (Oct./May FY Average As a % of Population)	1.1%	1.3%	1.3%	1.5%	1.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,761,443,254	\$3,964,415,227	\$3,840,876,745	\$3,920,079,059	\$3,861,225,600
Equalized Mill Rate	25.04	22.63	23.08	22.55	22.82
Net Grand List	\$2,628,822,378	\$2,853,371,008	\$2,818,890,997	\$2,819,622,036	\$2,823,550,390
Mill Rate - All taxable property / Motor Vehicle (if different)	35.26 / 37.00	31.25	31.25	31.25	31.25
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$94,194,456	\$89,720,548	\$88,651,979	\$88,395,137	\$88,111,713
Current Year Collection %	98.2%	98.5%	98.4%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.4%	95.7%	94.0%	94.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$94,300,417	\$90,455,343	\$89,293,315	\$89,495,114	\$88,645,476
Intergovernmental Revenues	\$70,810,696	\$74,083,784	\$66,698,261	\$65,232,537	\$62,176,447
Total Revenues	\$169,326,316	\$168,760,901	\$160,455,479	\$158,677,468	\$154,029,523
Total Transfers In From Other Funds	\$1,796,865	\$1,727,948	\$1,460,977	\$2,150,518	\$2,178,416
<b>Total Revenues and Other Financing Sources</b>	<b>\$171,431,631</b>	<b>\$170,903,849</b>	<b>\$201,551,956</b>	<b>\$160,827,986</b>	<b>\$156,659,939</b>
Education Expenditures	\$104,146,866	\$106,292,923	\$96,506,345	\$95,107,522	\$89,015,764
Operating Expenditures	\$68,002,594	\$66,576,556	\$67,173,432	\$65,413,063	\$63,903,792
Total Expenditures	\$172,149,460	\$172,869,479	\$163,679,777	\$160,520,585	\$152,919,556
Total Transfers Out To Other Funds	\$684,781	\$4,573,337	\$1,197,360	\$1,024,747	\$980,366
<b>Total Expenditures and Other Financing Uses</b>	<b>\$172,834,241</b>	<b>\$177,442,816</b>	<b>\$203,255,058</b>	<b>\$161,545,332</b>	<b>\$153,899,922</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,402,610)</b>	<b>(\$6,538,967)</b>	<b>(\$1,703,102)</b>	<b>(\$717,346)</b>	<b>\$2,760,017</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$152,351	\$6,116,001	\$1,760,849	\$5,537,319
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	(\$18,138,674)	(\$16,888,415)	(\$16,313,098)	(\$10,254,844)	(\$13,313,968)
<b>Total Fund Balance (Deficit)</b>	<b>(\$18,138,674)</b>	<b>(\$16,736,064)</b>	<b>(\$10,197,097)</b>	<b>(\$8,493,995)</b>	<b>(\$7,776,649)</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$115,521,024	\$120,367,619	\$133,611,683	\$141,191,281	\$149,236,966
Annual Debt Service	\$18,666,440	\$17,688,591	\$25,073,237	\$20,825,627	\$18,017,398

**WESTBROOK**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	6,956	6,933	6,902	6,902	6,906
School Enrollment (State Education Dept.)	775	783	818	852	889
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.5%	4.8%	5.8%	6.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,797,325,216	\$1,714,853,284	\$1,867,531,995	\$1,628,977,476	\$1,607,615,430
Equalized Mill Rate	15.02	15.15	13.36	14.59	14.61
Net Grand List	\$1,167,332,800	\$1,160,197,692	\$1,147,052,221	\$1,134,261,597	\$1,124,402,551
Mill Rate - All taxable property / Motor Vehicle (if different)	23.14	22.51	21.79	20.98	20.98
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$27,003,379	\$25,987,148	\$24,955,043	\$23,762,610	\$23,482,906
Current Year Collection %	99.5%	99.4%	99.1%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.8%	98.1%	97.8%	97.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$27,144,160	\$26,161,999	\$25,107,242	\$24,021,456	\$23,608,365
Intergovernmental Revenues	\$3,793,358	\$3,085,411	\$3,016,078	\$3,070,160	\$2,641,702
Total Revenues	\$32,494,066	\$30,583,650	\$29,349,506	\$28,378,852	\$27,461,153
Total Transfers In From Other Funds	\$0	\$0	\$0	\$4,109	\$8,935
<b>Total Revenues and Other Financing Sources</b>	<b>\$36,447,328</b>	<b>\$30,583,650</b>	<b>\$29,349,506</b>	<b>\$28,382,961</b>	<b>\$27,470,088</b>
Education Expenditures	\$20,701,787	\$19,167,229	\$17,767,390	\$17,868,817	\$16,815,605
Operating Expenditures	\$11,233,392	\$10,473,914	\$9,964,789	\$9,756,380	\$10,483,096
Total Expenditures	\$31,935,179	\$29,641,143	\$27,732,179	\$27,625,197	\$27,298,701
Total Transfers Out To Other Funds	\$265,803	\$883,500	\$706,016	\$693,608	\$398,970
<b>Total Expenditures and Other Financing Uses</b>	<b>\$36,154,244</b>	<b>\$30,524,643</b>	<b>\$28,438,195</b>	<b>\$28,318,805</b>	<b>\$27,697,671</b>
<b>Net Change In Fund Balance</b>	<b>\$293,084</b>	<b>\$59,007</b>	<b>\$911,311</b>	<b>\$64,156</b>	<b>(\$227,583)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$17,137	\$16,088	\$18,860	\$789,391	\$18,932
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$500,000	\$500,000	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,044,080	\$4,252,045	\$4,190,266	\$3,008,424	\$3,714,727
<b>Total Fund Balance (Deficit)</b>	<b>\$5,061,217</b>	<b>\$4,768,133</b>	<b>\$4,709,126</b>	<b>\$3,797,815</b>	<b>\$3,733,659</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$19,790,000	\$18,985,000	\$20,815,000	\$22,645,000	\$19,435,000
Annual Debt Service	\$2,573,260	\$2,516,025	\$2,579,082	\$2,504,301	\$3,277,809

**WESTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	10,331	10,302	10,387	10,388	10,372
School Enrollment (State Education Dept.)	2,343	2,383	2,389	2,405	2,421
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.1%	4.1%	4.4%	4.8%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,542,264,876	\$3,584,903,135	\$3,325,816,654	\$3,587,402,584	\$3,423,962,878
Equalized Mill Rate	19.00	18.74	19.76	17.68	18.56
Net Grand List	\$2,356,914,747	\$2,341,794,069	\$2,328,033,052	\$2,660,640,912	\$2,654,820,848
Mill Rate - All taxable property / Motor Vehicle (if different)	28.56	28.67	28.24	23.89	24.02
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$67,306,771	\$67,168,117	\$65,727,856	\$63,422,136	\$63,543,227
Current Year Collection %	98.8%	98.7%	98.9%	98.6%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.6%	97.2%	97.4%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$67,890,106	\$66,993,811	\$66,047,652	\$63,361,808	\$63,966,155
Intergovernmental Revenues	\$10,023,017	\$6,964,897	\$6,815,652	\$6,500,404	\$5,788,270
Total Revenues	\$79,294,490	\$75,755,510	\$74,483,789	\$71,705,555	\$71,254,107
Total Transfers In From Other Funds	\$180,375	\$168,000	\$200,000	\$168,000	\$158,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$79,880,888</b>	<b>\$76,404,790</b>	<b>\$74,683,789</b>	<b>\$71,873,555</b>	<b>\$71,412,107</b>
Education Expenditures	\$59,113,732	\$55,344,610	\$53,337,314	\$51,229,491	\$50,549,481
Operating Expenditures	\$18,811,914	\$18,914,712	\$18,630,725	\$18,253,968	\$18,003,723
Total Expenditures	\$77,925,646	\$74,259,322	\$71,968,039	\$69,483,459	\$68,553,204
Total Transfers Out To Other Funds	\$1,394,071	\$1,522,119	\$1,767,424	\$1,368,386	\$2,331,119
<b>Total Expenditures and Other Financing Uses</b>	<b>\$79,319,717</b>	<b>\$75,781,441</b>	<b>\$73,735,463</b>	<b>\$70,851,845</b>	<b>\$70,884,323</b>
<b>Net Change In Fund Balance</b>	<b>\$561,171</b>	<b>\$623,349</b>	<b>\$948,326</b>	<b>\$1,021,710</b>	<b>\$527,784</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$558,068	\$606,606	\$648,989	\$846,156	\$1,423,421
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$418,254	\$544,403	\$329,500	\$329,500	\$419,229
Assigned	\$42,993	\$148,347	\$690,389	\$554,753	\$253,312
Unassigned	\$13,352,984	\$12,511,772	\$11,707,430	\$10,697,573	\$9,310,310
<b>Total Fund Balance (Deficit)</b>	<b>\$14,372,299</b>	<b>\$13,811,128</b>	<b>\$13,376,308</b>	<b>\$12,427,982</b>	<b>\$11,406,272</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$34,865,934	\$39,420,291	\$43,672,273	\$48,158,537	\$52,283,007
Annual Debt Service	\$6,308,838	\$6,390,963	\$6,487,869	\$6,554,632	\$6,772,976

**WESTPORT**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	28,042	27,840	27,899	27,561	27,308
School Enrollment (State Education Dept.)	5,629	5,717	5,716	5,746	5,762
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	3.7%	4.0%	4.9%	6.0%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$15,522,449,617	\$16,602,814,905	\$16,108,614,141	\$14,803,064,448	\$14,306,009,245
Equalized Mill Rate	11.83	11.01	11.09	11.97	12.06
Net Grand List	\$10,865,186,732	\$10,089,688,656	\$9,938,196,216	\$9,799,546,479	\$9,647,133,363
Mill Rate - All taxable property / Motor Vehicle (if different)	16.86	18.09	17.94	18.07	17.91
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$183,629,580	\$182,788,558	\$178,586,782	\$177,158,678	\$172,477,712
Current Year Collection %	98.9%	98.7%	98.3%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.7%	94.5%	93.9%	94.2%	93.9%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$184,527,068	\$185,227,581	\$179,504,226	\$178,097,978	\$173,863,514
Intergovernmental Revenues	\$22,759,352	\$15,445,024	\$17,355,375	\$17,147,193	\$15,281,950
Total Revenues	\$225,615,629	\$219,101,390	\$215,303,240	\$212,309,371	\$205,384,384
Total Transfers In From Other Funds	\$437,056	\$437,039	\$363,039	\$483,039	\$564,729
<b>Total Revenues and Other Financing Sources</b>	<b>\$239,160,937</b>	<b>\$228,547,692</b>	<b>\$215,666,279</b>	<b>\$212,792,410</b>	<b>\$238,161,472</b>
Education Expenditures	\$137,433,650	\$126,750,713	\$125,459,324	\$121,252,479	\$115,994,712
Operating Expenditures	\$88,555,521	\$87,792,385	\$88,654,252	\$87,786,941	\$83,636,203
Total Expenditures	\$225,989,171	\$214,543,098	\$214,113,576	\$209,039,420	\$199,630,915
Total Transfers Out To Other Funds	\$2,256,228	\$2,113,802	\$1,624,162	\$1,400,790	\$938,764
<b>Total Expenditures and Other Financing Uses</b>	<b>\$240,712,756</b>	<b>\$225,463,110</b>	<b>\$215,737,738</b>	<b>\$210,440,210</b>	<b>\$232,414,451</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,551,819)</b>	<b>\$3,084,582</b>	<b>(\$71,459)</b>	<b>\$2,352,200</b>	<b>\$5,747,021</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$606,686	\$404,147	\$358,000	\$0	\$0
Restricted	\$487,965	\$491,129	\$411,931	\$274,652	\$280,679
Committed	\$573,081	\$372,382	\$419,970	\$290,922	\$436,046
Assigned	\$9,619,196	\$10,114,752	\$9,840,556	\$9,189,698	\$6,660,518
Unassigned	\$26,062,008	\$27,518,345	\$24,785,716	\$26,132,360	\$26,158,189
<b>Total Fund Balance (Deficit)</b>	<b>\$37,348,936</b>	<b>\$38,900,755</b>	<b>\$35,816,173</b>	<b>\$35,887,632</b>	<b>\$33,535,432</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$94,137,259	\$100,942,368	\$108,845,766	\$121,612,981	\$134,649,531
Annual Debt Service	\$16,757,655	\$17,184,778	\$17,104,607	\$17,473,798	\$18,314,630



**WETHERSFIELD**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	26,195	26,195	26,367	26,446	26,510
School Enrollment (State Education Dept.)	3,883	3,971	3,933	3,921	3,878
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	4.6%	4.9%	5.9%	6.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Grand List Data</b>					
Equalized Net Grand List	\$3,174,823,747	\$3,104,460,582	\$3,153,114,691	\$3,147,128,675	\$3,146,435,531
Equalized Mill Rate	26.86	27.16	25.65	24.82	24.07
Net Grand List	\$2,213,858,430	\$2,213,400,730	\$2,205,813,324	\$2,335,601,900	\$2,329,645,400
Mill Rate - All taxable property / Motor Vehicle (if different)	38.54 / 37.00	38.19	36.74	33.46	32.58
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$85,282,173	\$84,329,250	\$80,862,756	\$78,123,896	\$75,725,740
Current Year Collection %	99.2%	99.1%	99.1%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	97.8%	97.4%	97.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$84,449,288	\$83,457,895	\$80,702,609	\$78,321,007	\$75,019,911
Intergovernmental Revenues	\$23,205,961	\$17,549,567	\$16,368,042	\$17,339,290	\$16,262,260
Total Revenues	\$110,031,988	\$103,830,445	\$99,119,001	\$97,817,583	\$93,202,556
Total Transfers In From Other Funds	\$140,000	\$90,000	\$90,000	\$123,429	\$50,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$110,171,988</b>	<b>\$103,920,445</b>	<b>\$99,209,001</b>	<b>\$97,941,012</b>	<b>\$99,971,676</b>
Education Expenditures	\$69,060,782	\$64,994,570	\$61,943,559	\$60,950,236	\$58,303,580
Operating Expenditures	\$38,181,308	\$36,017,433	\$34,700,867	\$33,398,573	\$32,878,755
Total Expenditures	\$107,242,090	\$101,012,003	\$96,644,426	\$94,348,809	\$91,182,335
Total Transfers Out To Other Funds	\$2,648,262	\$2,707,239	\$2,721,597	\$2,285,085	\$1,842,525
<b>Total Expenditures and Other Financing Uses</b>	<b>\$109,890,352</b>	<b>\$103,719,242</b>	<b>\$99,366,023</b>	<b>\$96,633,894</b>	<b>\$99,635,539</b>
<b>Net Change In Fund Balance</b>	<b>\$281,636</b>	<b>\$201,203</b>	<b>(\$157,022)</b>	<b>\$1,307,118</b>	<b>\$336,137</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$291,386	\$441,233	\$388,603	\$414,179	\$373,793
Assigned	\$524,665	\$481,480	\$517,910	\$1,126,833	\$796,624
Unassigned	\$11,298,466	\$10,910,168	\$10,725,165	\$10,247,688	\$9,311,165
<b>Total Fund Balance (Deficit)</b>	<b>\$12,114,517</b>	<b>\$11,832,881</b>	<b>\$11,631,678</b>	<b>\$11,788,700</b>	<b>\$10,481,582</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$59,797,637	\$54,535,886	\$46,843,060	\$27,005,052	\$26,137,658
Annual Debt Service	\$6,053,900	\$5,191,229	\$4,313,034	\$3,647,328	\$4,372,005

**WILLINGTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	5,921	5,872	5,908	5,934	5,965
School Enrollment (State Education Dept.)	654	673	678	710	738
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.1%	4.4%	5.7%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$614,961,716	\$615,677,862	\$619,774,907	\$629,316,327	\$599,333,683
Equalized Mill Rate	20.05	19.61	19.28	18.67	19.21
Net Grand List	\$441,897,992	\$439,156,890	\$433,789,804	\$479,609,789	\$479,079,625
Mill Rate - All taxable property / Motor Vehicle (if different)	27.73	27.34	27.34	24.38	23.96
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$12,330,776	\$12,072,954	\$11,948,410	\$11,748,116	\$11,514,988
Current Year Collection %	99.5%	99.6%	99.6%	99.3%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.2%	99.4%	99.1%	99.5%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$12,376,087	\$12,147,592	\$11,995,834	\$11,710,518	\$11,633,950
Intergovernmental Revenues	\$5,054,219	\$5,047,739	\$5,157,470	\$5,137,701	\$4,980,306
Total Revenues	\$17,656,177	\$17,474,206	\$17,370,803	\$17,098,266	\$16,807,054
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$17,686,977</b>	<b>\$18,299,081</b>	<b>\$17,532,389</b>	<b>\$17,391,708</b>	<b>\$16,807,054</b>
Education Expenditures	\$12,978,255	\$12,973,852	\$12,994,977	\$12,886,316	\$12,924,389
Operating Expenditures	\$3,507,108	\$4,170,938	\$3,663,122	\$3,300,051	\$3,057,809
Total Expenditures	\$16,485,363	\$17,144,790	\$16,658,099	\$16,186,367	\$15,982,198
Total Transfers Out To Other Funds	\$1,075,097	\$971,089	\$1,245,719	\$1,034,162	\$796,430
<b>Total Expenditures and Other Financing Uses</b>	<b>\$17,560,460</b>	<b>\$18,115,879</b>	<b>\$17,903,818</b>	<b>\$17,220,529</b>	<b>\$16,778,628</b>
<b>Net Change In Fund Balance</b>	<b>\$126,517</b>	<b>\$183,202</b>	<b>(\$371,429)</b>	<b>\$171,179</b>	<b>\$28,426</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$208,124	\$208,124	\$0
Committed	\$566,345	\$526,339	\$571,779	\$468,486	\$509,256
Assigned	\$634,964	\$401,335	\$342,097	\$459,175	\$454,926
Unassigned	\$1,819,030	\$1,966,148	\$1,588,620	\$1,946,264	\$1,946,688
<b>Total Fund Balance (Deficit)</b>	<b>\$3,020,339</b>	<b>\$2,893,822</b>	<b>\$2,710,620</b>	<b>\$3,082,049</b>	<b>\$2,910,870</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$2,951,268	\$3,730,546	\$3,799,096	\$4,406,855	\$5,090,372
Annual Debt Service	\$503,299	\$505,887	\$396,872	\$352,838	\$401,315

**WILTON**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	18,581	18,560	18,714	18,692	18,657
School Enrollment (State Education Dept.)	4,077	4,155	4,269	4,313	4,297
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	4.1%	4.2%	4.6%	5.8%
TFA Recipients (Oct./May FY Average As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Grand List Data</b>					
Equalized Net Grand List	\$6,590,104,067	\$6,535,481,935	\$6,802,945,694	\$6,054,409,014	\$6,134,734,484
Equalized Mill Rate	17.79	17.60	16.57	18.12	17.46
Net Grand List	\$4,303,612,900	\$4,296,191,050	\$4,265,632,050	\$4,237,894,310	\$5,112,946,800
Mill Rate - All taxable property / Motor Vehicle (if different)	27.34	26.83	26.51	25.99	21.06
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$117,214,932	\$115,047,609	\$112,749,790	\$109,682,703	\$107,138,324
Current Year Collection %	99.2%	99.3%	99.3%	99.4%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	98.4%	98.4%	98.1%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$116,833,151	\$115,159,880	\$112,997,545	\$110,433,298	\$107,158,963
Intergovernmental Revenues	\$17,419,308	\$11,964,934	\$11,115,023	\$13,140,788	\$11,311,495
Total Revenues	\$136,918,218	\$130,646,516	\$126,761,675	\$126,110,106	\$120,895,615
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$136,918,218</b>	<b>\$130,646,516</b>	<b>\$136,885,709</b>	<b>\$126,110,106</b>	<b>\$121,360,369</b>
Education Expenditures	\$95,887,758	\$89,568,730	\$86,677,283	\$85,352,764	\$82,539,363
Operating Expenditures	\$42,146,802	\$41,083,848	\$39,998,509	\$39,143,531	\$39,054,005
Total Expenditures	\$138,034,560	\$130,652,578	\$126,675,792	\$124,496,295	\$121,593,368
Total Transfers Out To Other Funds	\$375,000	\$1,013,042	\$410,976	\$125,995	\$311,551
<b>Total Expenditures and Other Financing Uses</b>	<b>\$138,409,560</b>	<b>\$131,665,620</b>	<b>\$136,240,946</b>	<b>\$124,622,290</b>	<b>\$121,904,919</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,491,342)</b>	<b>(\$1,019,104)</b>	<b>\$644,763</b>	<b>\$1,487,816</b>	<b>(\$544,550)</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$807,989	\$106,439	\$92,488	\$55,107	\$78,983
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$1,252,447	\$1,002,447	\$760,026	\$223,735
Assigned	\$6,152,309	\$4,513,735	\$6,359,222	\$3,619,058	\$5,627,533
Unassigned	\$13,310,275	\$15,889,294	\$15,326,862	\$17,702,065	\$14,718,189
<b>Total Fund Balance (Deficit)</b>	<b>\$20,270,573</b>	<b>\$21,761,915</b>	<b>\$22,781,019</b>	<b>\$22,136,256</b>	<b>\$20,648,440</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$83,194,289	\$83,700,219	\$74,505,725	\$59,241,326	\$61,363,610
Annual Debt Service	\$11,673,181	\$10,784,705	\$9,083,680	\$9,120,335	\$9,013,918

**WINCHESTER**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	10,739	10,754	10,829	10,929	11,013
School Enrollment (State Education Dept.)	1,154	1,186	1,218	1,263	1,301
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.0%	5.4%	5.8%	6.7%	8.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.6%	0.8%	1.0%	1.1%	0.9%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,035,239,070	\$931,621,000	\$956,082,771	\$983,598,186	\$976,395,144
Equalized Mill Rate	22.45	24.32	23.08	24.03	21.32
Net Grand List	\$693,792,298	\$692,625,587	\$690,947,171	\$688,379,460	\$818,214,774
Mill Rate - All taxable property / Motor Vehicle (if different)	33.54 / 32.00	32.70	31.91	31.20	25.43
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$23,241,742	\$22,653,061	\$22,065,050	\$23,634,868	\$20,812,765
Current Year Collection %	98.5%	98.1%	97.0%	97.4%	97.6%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.5%	95.8%	96.5%	96.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$23,531,260	\$22,967,681	\$22,479,091	\$23,758,932	\$20,900,669
Intergovernmental Revenues	\$10,740,242	\$10,841,687	\$10,670,631	\$11,021,018	\$9,857,387
Total Revenues	\$35,136,489	\$34,659,810	\$34,216,964	\$36,816,762	\$31,235,493
Total Transfers In From Other Funds	\$37,542	\$39,080	\$39,874	\$41,040	\$3
<b>Total Revenues and Other Financing Sources</b>	<b>\$35,174,031</b>	<b>\$34,698,890</b>	<b>\$34,256,838</b>	<b>\$38,857,802</b>	<b>\$31,235,496</b>
Education Expenditures	\$21,758,694	\$22,235,653	\$21,792,130	\$21,815,738	\$20,997,178
Operating Expenditures	\$11,574,595	\$10,816,424	\$9,983,625	\$10,133,051	\$9,638,428
Total Expenditures	\$33,333,289	\$33,052,077	\$31,775,755	\$31,948,789	\$30,635,606
Total Transfers Out To Other Funds	\$683,463	\$635,333	\$732,117	\$836,314	\$310,599
<b>Total Expenditures and Other Financing Uses</b>	<b>\$34,016,752</b>	<b>\$33,687,410</b>	<b>\$32,507,872</b>	<b>\$34,785,103</b>	<b>\$30,946,205</b>
<b>Net Change In Fund Balance</b>	<b>\$1,157,279</b>	<b>\$1,011,480</b>	<b>\$1,748,966</b>	<b>\$4,072,699</b>	<b>\$218,584</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,085,000	\$450,000	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$6,246,790	\$5,724,511	\$5,163,031	\$3,526,109	(\$1,205,348)
<b>Total Fund Balance (Deficit)</b>	<b>\$7,331,790</b>	<b>\$6,174,511</b>	<b>\$5,163,031</b>	<b>\$3,526,109</b>	<b>(\$1,205,348)</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$3,269,067	\$3,469,894	\$3,902,779	\$4,405,047	\$4,865,856
Annual Debt Service	\$683,366	\$724,522	\$701,892	\$728,831	\$710,821

**WINDHAM**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	24,686	24,727	24,799	25,005	25,213
School Enrollment (State Education Dept.)	3,279	3,207	3,133	3,261	3,255
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.9%	6.3%	7.1%	8.4%	10.0%
TFA Recipients (Oct./May FY Average As a % of Population)	1.7%	2.0%	2.7%	3.2%	3.1%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,327,764,697	\$1,256,841,394	\$1,231,071,101	\$1,191,547,481	\$1,205,543,088
Equalized Mill Rate	27.11	28.30	27.02	28.07	26.89
Net Grand List	\$881,699,549	\$877,917,109	\$861,229,521	\$962,400,175	\$947,434,595
Mill Rate - All taxable property / Motor Vehicle (if different)	35.35 / 37.00	34.35	32.41	29.06	28.63
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$35,990,960	\$35,573,741	\$33,259,244	\$33,441,340	\$32,411,684
Current Year Collection %	97.7%	98.8%	97.7%	98.0%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.3%	98.2%	96.7%	97.3%	97.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$36,376,109	\$35,834,457	\$33,313,631	\$33,826,651	\$32,599,107
Intergovernmental Revenues	\$40,539,900	\$36,765,536	\$36,520,351	\$37,271,487	\$36,815,328
Total Revenues	\$79,568,406	\$75,641,325	\$72,888,188	\$74,574,235	\$72,801,357
Total Transfers In From Other Funds	\$236,425	\$250,887	\$249,494	\$239,683	\$238,724
<b>Total Revenues and Other Financing Sources</b>	<b>\$79,804,831</b>	<b>\$75,892,212</b>	<b>\$73,137,682</b>	<b>\$74,813,918</b>	<b>\$73,040,081</b>
Education Expenditures	\$54,887,548	\$50,733,767	\$48,972,918	\$49,414,612	\$48,653,356
Operating Expenditures	\$25,633,620	\$25,618,606	\$23,822,231	\$23,599,459	\$22,637,285
Total Expenditures	\$80,521,168	\$76,352,373	\$72,795,149	\$73,014,071	\$71,290,641
Total Transfers Out To Other Funds	\$139,000	\$2,105,000	\$131,606	\$535,000	\$782,119
<b>Total Expenditures and Other Financing Uses</b>	<b>\$80,660,168</b>	<b>\$78,457,373</b>	<b>\$72,926,755</b>	<b>\$73,549,071</b>	<b>\$72,072,760</b>
<b>Net Change In Fund Balance</b>	<b>(\$855,337)</b>	<b>(\$2,565,161)</b>	<b>\$210,927</b>	<b>\$1,264,847</b>	<b>\$967,321</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$144,801	\$118,964	\$116,251	\$112,351	\$111,744
Restricted	\$792,170	\$722,080	\$654,380	\$587,352	\$520,331
Committed	\$0	\$0	\$0	\$0	\$142,165
Assigned	\$0	\$0	\$676,980	\$898,389	\$542,260
Unassigned	\$8,544,056	\$9,495,320	\$11,453,914	\$11,092,506	\$10,109,251
<b>Total Fund Balance (Deficit)</b>	<b>\$9,481,027</b>	<b>\$10,336,364</b>	<b>\$12,901,525</b>	<b>\$12,690,598</b>	<b>\$11,425,751</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$15,097,000	\$16,736,500	\$22,393,869	\$22,157,772	\$18,586,944
Annual Debt Service	\$2,375,923	\$3,596,130	\$3,366,394	\$3,331,914	\$3,578,800

**WINDSOR**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	28,898	28,875	29,016	29,069	29,142
School Enrollment (State Education Dept.)	3,915	3,937	3,889	3,936	4,020
Bond Rating (Moody's, as of July 1)				Aa1	Aa1
Unemployment (Annual Average)	4.7%	5.0%	5.4%	6.4%	7.6%
TFA Recipients (Oct./May FY Average As a % of Population)	0.7%	0.7%	0.6%	0.7%	0.7%
<b>Grand List Data</b>					
Equalized Net Grand List	\$4,440,057,842	\$4,259,039,357	\$4,047,961,669	\$4,026,160,993	\$4,026,157,221
Equalized Mill Rate	20.95	20.85	21.38	20.60	20.22
Net Grand List	\$2,924,298,305	\$2,849,933,303	\$2,831,162,216	\$3,014,228,046	\$2,907,640,693
Mill Rate - All taxable property / Motor Vehicle (if different)	31.52	30.92	30.47	27.33	27.95
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$93,031,833	\$88,799,152	\$86,548,952	\$82,919,994	\$81,403,784
Current Year Collection %	99.0%	98.8%	98.8%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.2%	98.4%	97.8%	98.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$93,636,439	\$89,012,808	\$87,600,034	\$82,937,213	\$82,159,015
Intergovernmental Revenues	\$27,038,627	\$21,906,514	\$22,366,478	\$22,298,413	\$21,410,871
Total Revenues	\$125,290,065	\$114,990,555	\$114,937,769	\$110,221,210	\$108,233,721
Total Transfers In From Other Funds	\$70,090	\$78,508	\$99,540	\$95,510	\$105,150
<b>Total Revenues and Other Financing Sources</b>	<b>\$125,360,155</b>	<b>\$115,069,063</b>	<b>\$115,037,309</b>	<b>\$110,316,720</b>	<b>\$108,338,871</b>
Education Expenditures	\$79,509,544	\$72,839,199	\$72,051,878	\$70,387,913	\$68,251,357
Operating Expenditures	\$34,687,182	\$33,748,611	\$32,731,619	\$32,826,327	\$31,560,801
Total Expenditures	\$114,196,726	\$106,587,810	\$104,783,497	\$103,214,240	\$99,812,158
Total Transfers Out To Other Funds	\$10,388,898	\$7,715,704	\$7,816,760	\$6,824,000	\$6,219,500
<b>Total Expenditures and Other Financing Uses</b>	<b>\$124,585,624</b>	<b>\$114,303,514</b>	<b>\$112,600,257</b>	<b>\$110,038,240</b>	<b>\$106,031,658</b>
<b>Net Change In Fund Balance</b>	<b>\$774,531</b>	<b>\$765,549</b>	<b>\$2,437,052</b>	<b>\$278,480</b>	<b>\$2,307,213</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$661,842	\$21,599	\$31,213	\$46,154	\$42,679
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,174,638	\$4,727,980	\$4,621,032	\$3,795,689	\$3,939,957
Unassigned	\$20,330,482	\$19,642,852	\$18,974,637	\$17,347,987	\$16,928,714
<b>Total Fund Balance (Deficit)</b>	<b>\$25,166,962</b>	<b>\$24,392,431</b>	<b>\$23,626,882</b>	<b>\$21,189,830</b>	<b>\$20,911,350</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$38,340,000	\$38,520,000	\$39,765,000	\$39,390,000	\$39,140,000
Annual Debt Service	\$6,984,205	\$6,672,435	\$6,201,403	\$6,135,301	\$5,726,409

**WINDSOR LOCKS**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	12,554	12,512	12,537	12,565	12,573
School Enrollment (State Education Dept.)	1,650	1,703	1,715	1,783	1,835
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.7%	5.2%	5.7%	6.3%	7.5%
TFA Recipients (Oct./May FY Average As a % of Population)	0.4%	0.5%	0.6%	0.7%	0.8%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,902,931,359	\$1,699,667,421	\$1,741,395,744	\$1,833,714,636	\$1,598,600,472
Equalized Mill Rate	17.59	19.34	18.70	17.62	19.58
Net Grand List	\$1,259,059,178	\$1,177,295,207	\$1,218,347,021	\$1,269,830,949	\$1,153,481,514
Mill Rate - All taxable property / Motor Vehicle (if different)	26.66	26.79	26.23	24.54	24.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$33,469,448	\$32,876,532	\$32,568,005	\$32,306,689	\$31,295,874
Current Year Collection %	97.5%	98.3%	98.2%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.5%	96.8%	96.2%	95.2%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$33,322,996	\$33,011,198	\$33,342,550	\$32,868,278	\$31,479,654
Intergovernmental Revenues	\$17,238,467	\$14,887,378	\$14,563,701	\$15,923,535	\$15,521,733
Total Revenues	\$51,705,363	\$49,450,604	\$49,251,423	\$50,171,300	\$47,899,212
Total Transfers In From Other Funds	\$164,501	\$165,437	\$164,344	\$133,196	\$133,209
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,869,864</b>	<b>\$50,137,084</b>	<b>\$56,398,927</b>	<b>\$50,442,634</b>	<b>\$48,032,421</b>
Education Expenditures	\$35,014,898	\$33,117,510	\$32,258,906	\$32,609,424	\$31,350,999
Operating Expenditures	\$17,407,308	\$14,987,266	\$15,851,068	\$15,383,898	\$14,331,292
Total Expenditures	\$52,422,206	\$48,104,776	\$48,109,974	\$47,993,322	\$45,682,291
Total Transfers Out To Other Funds	\$851,792	\$1,442,270	\$1,443,944	\$1,223,490	\$685,283
<b>Total Expenditures and Other Financing Uses</b>	<b>\$53,273,998</b>	<b>\$49,547,046</b>	<b>\$56,443,133</b>	<b>\$49,216,812</b>	<b>\$46,367,574</b>
<b>Net Change In Fund Balance</b>	<b>(\$1,404,134)</b>	<b>\$590,038</b>	<b>(\$44,206)</b>	<b>\$1,225,822</b>	<b>\$1,664,847</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$172,709	\$1,026,584	\$1,642,681	\$636,260	\$1,084,965
Unassigned	\$11,479,788	\$12,030,047	\$10,823,912	\$11,874,539	\$10,200,012
<b>Total Fund Balance (Deficit)</b>	<b>\$11,652,497</b>	<b>\$13,056,631</b>	<b>\$12,466,593</b>	<b>\$12,510,799</b>	<b>\$11,284,977</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$19,210,668	\$21,075,002	\$13,896,565	\$15,118,102	\$12,079,464
Annual Debt Service	\$3,006,358	\$2,708,314	\$2,809,443	\$2,485,907	\$2,377,967

**WOLCOTT**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	16,672	16,643	16,673	16,716	16,725
School Enrollment (State Education Dept.)	2,488	2,547	2,586	2,720	2,812
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	4.6%	5.0%	5.8%	7.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.4%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,866,134,566	\$1,821,732,370	\$1,809,585,593	\$1,846,423,677	\$1,794,715,471
Equalized Mill Rate	20.04	19.71	19.10	17.72	17.72
Net Grand List	\$1,282,942,815	\$1,271,057,987	\$1,265,322,865	\$1,257,541,104	\$1,254,860,310
Mill Rate - All taxable property / Motor Vehicle (if different)	28.91	28.08	27.17	25.91	25.27
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$37,402,689	\$35,905,630	\$34,555,784	\$32,715,206	\$31,801,822
Current Year Collection %	97.8%	98.1%	98.2%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.8%	97.1%	97.3%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$37,383,242	\$35,996,804	\$34,705,469	\$32,875,640	\$32,153,900
Intergovernmental Revenues	\$20,111,705	\$20,092,505	\$20,699,671	\$20,711,146	\$20,168,083
Total Revenues	\$58,227,754	\$57,021,088	\$56,261,679	\$54,641,282	\$53,109,249
Total Transfers In From Other Funds	\$519,379	\$685,917	\$508,980	\$712,518	\$582,347
<b>Total Revenues and Other Financing Sources</b>	<b>\$59,637,027</b>	<b>\$58,530,775</b>	<b>\$61,335,472</b>	<b>\$55,561,005</b>	<b>\$54,113,426</b>
Education Expenditures	\$38,053,884	\$37,563,529	\$37,739,030	\$37,034,923	\$36,419,835
Operating Expenditures	\$20,288,006	\$20,263,298	\$18,511,524	\$18,014,010	\$17,044,258
Total Expenditures	\$58,341,890	\$57,826,827	\$56,250,554	\$55,048,933	\$53,464,093
Total Transfers Out To Other Funds	\$540,000	\$70,000	\$415,000	\$54,569	\$276,000
<b>Total Expenditures and Other Financing Uses</b>	<b>\$58,881,890</b>	<b>\$57,896,827</b>	<b>\$61,075,374</b>	<b>\$55,103,502</b>	<b>\$53,740,093</b>
<b>Net Change In Fund Balance</b>	<b>\$755,137</b>	<b>\$633,948</b>	<b>\$260,098</b>	<b>\$457,503</b>	<b>\$373,333</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$247,649	\$140,367	\$56,882	\$102,984	\$183,534
Unassigned	\$4,953,933	\$4,306,078	\$3,755,615	\$3,449,415	\$2,911,362
<b>Total Fund Balance (Deficit)</b>	<b>\$5,201,582</b>	<b>\$4,446,445</b>	<b>\$3,812,497</b>	<b>\$3,552,399</b>	<b>\$3,094,896</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$26,508,727	\$28,837,441	\$26,770,205	\$30,121,645	\$26,042,314
Annual Debt Service	\$4,384,067	\$4,509,191	\$3,705,548	\$3,956,037	\$4,040,692



**WOODBIDGE**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	8,853	8,842	8,886	8,925	8,955
School Enrollment (State Education Dept.)	1,478	1,488	1,497	1,484	1,464
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.0%	3.5%	4.1%	4.3%	5.2%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.2%	0.1%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,650,627,062	\$1,637,008,171	\$1,640,624,009	\$1,693,844,166	\$1,631,618,463
Equalized Mill Rate	26.67	26.23	25.69	24.24	24.79
Net Grand List	\$1,139,034,500	\$1,145,716,220	\$1,202,451,150	\$1,201,171,700	\$1,197,919,870
Mill Rate - All taxable property / Motor Vehicle (if different)	38.54 / 37.00	37.66	34.97	34.14	33.73
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$44,027,418	\$42,933,994	\$42,152,886	\$41,057,655	\$40,442,516
Current Year Collection %	99.6%	99.6%	99.6%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.5%	99.4%	99.4%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$44,564,309	\$43,412,488	\$42,721,174	\$41,484,475	\$41,016,791
Intergovernmental Revenues	\$3,839,858	\$2,769,051	\$2,789,596	\$2,753,321	\$2,939,803
Total Revenues	\$50,977,193	\$48,957,985	\$47,643,390	\$46,852,591	\$46,986,688
Total Transfers In From Other Funds	\$4,649	\$0	\$26,928	\$334,298	\$12,872
<b>Total Revenues and Other Financing Sources</b>	<b>\$51,254,842</b>	<b>\$56,139,960</b>	<b>\$47,670,318</b>	<b>\$47,186,889</b>	<b>\$46,999,560</b>
Education Expenditures	\$31,136,860	\$29,222,217	\$28,571,588	\$27,642,754	\$26,719,822
Operating Expenditures	\$18,059,807	\$18,479,021	\$17,411,272	\$17,600,169	\$18,432,058
Total Expenditures	\$49,196,667	\$47,701,238	\$45,982,860	\$45,242,923	\$45,151,880
Total Transfers Out To Other Funds	\$1,419,211	\$1,409,273	\$1,951,064	\$2,064,286	\$1,762,574
<b>Total Expenditures and Other Financing Uses</b>	<b>\$50,615,878</b>	<b>\$55,419,699</b>	<b>\$47,933,924</b>	<b>\$47,307,209</b>	<b>\$46,914,454</b>
<b>Net Change In Fund Balance</b>	<b>\$638,964</b>	<b>\$720,261</b>	<b>(\$263,606)</b>	<b>(\$120,320)</b>	<b>\$85,106</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$46,454	\$83,638	\$85,819	\$85,502	\$34,770
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,344,541	\$1,435,596	\$989,289	\$1,360,507	\$1,194,160
Unassigned	\$5,634,676	\$4,867,473	\$4,591,338	\$4,484,043	\$4,821,442
<b>Total Fund Balance (Deficit)</b>	<b>\$7,025,671</b>	<b>\$6,386,707</b>	<b>\$5,666,446</b>	<b>\$5,930,052</b>	<b>\$6,050,372</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$29,795,664	\$31,367,122	\$29,408,499	\$26,680,971	\$24,584,359
Annual Debt Service	\$6,873,585	\$7,936,071	\$2,167,368	\$2,104,680	\$2,299,623

**WOODBURY**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	9,557	9,591	9,636	9,719	9,822
School Enrollment (State Education Dept.)	1,185	1,149	1,165	1,241	1,268
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.2%	4.6%	5.4%	6.4%
TFA Recipients (Oct./May FY Average As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,540,777,617	\$1,548,752,497	\$1,610,306,026	\$1,491,656,595	\$1,489,047,858
Equalized Mill Rate	19.52	19.13	18.04	19.45	19.05
Net Grand List	\$1,137,984,431	\$1,132,215,258	\$1,127,091,418	\$1,237,661,106	\$1,231,244,157
Mill Rate - All taxable property / Motor Vehicle (if different)	26.29	26.07	25.69	23.40	22.58
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$30,068,493	\$29,629,544	\$29,041,986	\$29,011,852	\$28,362,557
Current Year Collection %	98.3%	98.1%	98.3%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	95.3%	94.9%	95.0%	95.0%	95.7%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$30,374,812	\$29,858,650	\$29,274,806	\$29,053,641	\$28,368,663
Intergovernmental Revenues	\$1,920,535	\$1,681,290	\$1,400,020	\$1,412,375	\$1,371,945
Total Revenues	\$33,020,075	\$32,246,988	\$31,352,868	\$31,067,032	\$30,446,285
Total Transfers In From Other Funds	\$300,000	\$22,000	\$65,123	\$200,205	\$0
<b>Total Revenues and Other Financing Sources</b>	<b>\$33,338,134</b>	<b>\$32,270,288</b>	<b>\$31,421,991</b>	<b>\$31,270,117</b>	<b>\$30,446,285</b>
Education Expenditures	\$22,867,071	\$22,479,871	\$22,021,433	\$22,010,784	\$20,965,425
Operating Expenditures	\$9,187,532	\$9,019,566	\$8,893,938	\$9,235,496	\$9,029,987
Total Expenditures	\$32,054,603	\$31,499,437	\$30,915,371	\$31,246,280	\$29,995,412
Total Transfers Out To Other Funds	\$56,000	\$320,659	\$12,820	\$15,235	\$43,164
<b>Total Expenditures and Other Financing Uses</b>	<b>\$32,110,603</b>	<b>\$31,820,096</b>	<b>\$30,928,191</b>	<b>\$31,261,515</b>	<b>\$30,038,576</b>
<b>Net Change In Fund Balance</b>	<b>\$1,227,531</b>	<b>\$450,192</b>	<b>\$493,800</b>	<b>\$8,602</b>	<b>\$407,709</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$0	\$0	\$0	\$0
Assigned	\$1,190,000	\$504,224	\$559,943	\$356,733	\$396,737
Unassigned	\$4,326,363	\$3,884,608	\$3,378,697	\$3,088,107	\$3,039,501
<b>Total Fund Balance (Deficit)</b>	<b>\$5,616,363</b>	<b>\$4,388,832</b>	<b>\$3,938,640</b>	<b>\$3,444,840</b>	<b>\$3,436,238</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$30,762,071	\$6,761,297	\$4,580,104	\$5,417,964	\$6,639,649
Annual Debt Service	\$573,780	\$514,250	\$528,750	\$643,960	\$402,316

**WOODSTOCK**

<b>Economic Data</b> FISCAL YEARS ENDED 2013 TO 2017	2017	2016	2015	2014	2013
Population (State Dept. of Public Health)	7,809	7,823	7,838	7,860	7,897
School Enrollment (State Education Dept.)	1,263	1,265	1,302	1,320	1,313
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	4.7%	5.1%	5.9%	7.1%
TFA Recipients (Oct./May FY Average As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.2%
<b>Grand List Data</b>					
Equalized Net Grand List	\$1,026,593,476	\$972,558,229	\$995,518,070	\$937,571,433	\$963,537,919
Equalized Mill Rate	16.16	16.43	15.72	15.98	15.12
Net Grand List	\$684,380,008	\$679,415,130	\$674,008,761	\$667,366,070	\$674,083,343
Mill Rate - All taxable property / Motor Vehicle (if different)	24.04	23.36	23.10	22.28	21.78
<b>Property Tax Collection Data</b>					
Current Year Adjusted Tax Levy	\$16,585,539	\$15,975,226	\$15,648,683	\$14,978,760	\$14,567,089
Current Year Collection %	98.5%	98.4%	98.4%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.5%	97.6%	97.6%	97.3%
<b>Operating Results - General Fund</b>					
Property Tax Revenues	\$16,693,386	\$16,035,480	\$15,685,017	\$15,163,436	\$14,565,613
Intergovernmental Revenues	\$6,954,899	\$7,059,787	\$7,061,438	\$7,272,547	\$7,561,764
Total Revenues	\$24,250,233	\$23,627,875	\$23,211,644	\$22,924,854	\$22,651,597
Total Transfers In From Other Funds	\$0	\$0	\$768	\$7	\$27,132
<b>Total Revenues and Other Financing Sources</b>	<b>\$24,701,104</b>	<b>\$23,996,932</b>	<b>\$23,392,434</b>	<b>\$23,235,279</b>	<b>\$22,983,653</b>
Education Expenditures	\$18,435,092	\$17,577,537	\$17,492,430	\$17,459,851	\$16,844,128
Operating Expenditures	\$5,373,072	\$5,869,211	\$5,475,961	\$5,283,251	\$5,601,205
Total Expenditures	\$23,808,164	\$23,446,748	\$22,968,391	\$22,743,102	\$22,445,333
Total Transfers Out To Other Funds	\$192,515	\$326,314	\$343,949	\$335,307	\$339,221
<b>Total Expenditures and Other Financing Uses</b>	<b>\$24,000,679</b>	<b>\$23,773,062</b>	<b>\$23,312,340</b>	<b>\$23,078,409</b>	<b>\$22,784,554</b>
<b>Net Change In Fund Balance</b>	<b>\$700,425</b>	<b>\$223,870</b>	<b>\$80,094</b>	<b>\$156,870</b>	<b>\$199,099</b>
<b>Fund Balance - General Fund</b>					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$351,062	\$169,419	\$169,946	\$283,946	\$263,599
Unassigned	\$3,765,840	\$3,247,058	\$3,022,661	\$2,828,567	\$2,692,044
<b>Total Fund Balance (Deficit)</b>	<b>\$4,116,902</b>	<b>\$3,416,477</b>	<b>\$3,192,607</b>	<b>\$3,112,513</b>	<b>\$2,955,643</b>
<b>Debt Measures</b>					
Bonded Long-Term Debt	\$4,463,562	\$3,709,046	\$3,978,691	\$4,462,956	\$4,825,331
Annual Debt Service	\$385,744	\$442,243	\$503,776	\$514,766	\$964,327

**MUNICIPAL FISCAL INDICATORS**

**[End]**