

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 1
 DISTRICT NAME ANDOVER
 ITEM #

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| 1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*: | 4,155,000 |
| 2. 2018-19 NET ASSESSMENT(Regional ED012)*: | 4,428,004 |
| 3. 2018-19 APPROPRIATION/ASSESSMENT (Item 1 + Item 2): | 8,583,004 |
| 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%): | 42,915 |
| 5. RESIDENT STUDENT DEDUCTION** (See Below): | 350,396 |
| 6. 2019-2020 BUDGETED APPROPRIATION(ED012): | 4,065,000 |
| 7. 2019-2020 NET ASSESSMENT(Regional ED012)*: | 4,722,915 |
| 8. 2019-2020 APPROPRIATION/ASSESSMENT (Item 6 + Item 7): | 8,787,915 |
| 9. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE: | -67,339 |
| 10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%): | 0 |
| 12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11): | 0 |
| 13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 15. 2019-2020 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14) | 8,165,269 |
| 16. 2019-2020 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15): | 622,646 |
| 17. 2019-2020 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1): | -90,000 |
| 18. 2019-2020 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero) | YES |

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

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| ** A. DECREASE IN RESIDENT STUDENTS | -37.25 |
| B. 2017-18 NET CURRENT EXPENDITURES | 8,287,599 |
| C. 10/2017 RESIDENT STUDENTS | 440.52 |
| D. RESIDENT STUDENT DEDUCTION | 350,396 |
| ((Item B / Item C) x 50% x Item A) | |