

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)  
 K-12 DISTRICTS

DISTRICT CODE 155  
 DISTRICT NAME WEST HARTFORD  
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	164,351,527
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	821,758
3. RESIDENT STUDENT DEDUCTION** (See Below):	1,388,274
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2019-2020 BUDGETED APPROPRIATION(ED012):	168,800,689
6. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	364,294
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2019-2020 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	163,327,547
13. 2019-2020 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	5,473,142
14. 2019-2020 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

\* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-169.75
B. 2017-18 NET CURRENT EXPENDITURES	163,695,266
C. 10/2017 RESIDENT STUDENTS	10,007.85
D. RESIDENT STUDENT DEDUCTION	1,388,274
((Item B / Item C) x 50% x Item A)	