

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 3
 DISTRICT NAME ASHFORD
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	7,506,140
2. 2018-19 NET ASSESSMENT(Regional ED012)*:	3,484,900
3. 2018-19 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	10,991,040
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	54,955
5. RESIDENT STUDENT DEDUCTION** (See Below):	352,353
6. 2019-2020 BUDGETED APPROPRIATION(ED012):	7,678,893
7. 2019-2020 NET ASSESSMENT(Regional ED012)*:	3,600,437
8. 2019-2020 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	11,279,330
9. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-75,765
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2019-2020 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	10,562,922
16. 2019-2020 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	716,408
17. 2019-2020 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	172,753
18. 2019-2020 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-35.90
B. 2017-18 NET CURRENT EXPENDITURES	10,989,108
C. 10/2017 RESIDENT STUDENTS	559.82
D. RESIDENT STUDENT DEDUCTION	352,353
((Item B / Item C) x 50% x Item A)	