

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 5
 DISTRICT NAME BARKHAMSTED
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	4,122,920
2. 2018-19 NET ASSESSMENT(Regional ED012)*:	5,500,803
3. 2018-19 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	9,623,723
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	48,119
5. RESIDENT STUDENT DEDUCTION** (See Below):	295,872
6. 2019-2020 BUDGETED APPROPRIATION(ED012):	4,084,096
7. 2019-2020 NET ASSESSMENT(Regional ED012)*:	5,906,884
8. 2019-2020 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	9,990,980
9. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-33,564
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2019-2020 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	9,294,287
16. 2019-2020 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	696,693
17. 2019-2020 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	-38,824
18. 2019-2020 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-32.91
B. 2017-18 NET CURRENT EXPENDITURES	9,547,200
C. 10/2017 RESIDENT STUDENTS	530.97
D. RESIDENT STUDENT DEDUCTION	295,872
((Item B / Item C) x 50% x Item A)	