

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 50
 DISTRICT NAME ESSEX
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	7,370,745
2. 2018-19 NET ASSESSMENT(Regional ED012)*:	7,914,736
3. 2018-19 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	15,285,481
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	76,427
5. RESIDENT STUDENT DEDUCTION** (See Below):	681,956
6. 2019-2020 BUDGETED APPROPRIATION(ED012):	7,462,975
7. 2019-2020 NET ASSESSMENT(Regional ED012)*:	7,732,420
8. 2019-2020 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	15,195,395
9. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-445
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2019-2020 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	14,603,080
16. 2019-2020 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	592,315
17. 2019-2020 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	92,230
18. 2019-2020 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-65.18
B. 2017-18 NET CURRENT EXPENDITURES	15,229,449
C. 10/2017 RESIDENT STUDENTS	727.80
D. RESIDENT STUDENT DEDUCTION	681,956
((Item B / Item C) x 50% x Item A)	