

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 73
 DISTRICT NAME LISBON
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	9,483,998
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	47,420
3. RESIDENT STUDENT DEDUCTION** (See Below):	227,702
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2019-2020 BUDGETED APPROPRIATION(ED012):	9,598,391
6. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-126,556
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2019-2020 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	9,129,740
13. 2019-2020 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	468,651
14. 2019-2020 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-26.04
B. 2017-18 NET CURRENT EXPENDITURES	9,680,668
C. 10/2017 RESIDENT STUDENTS	553.54
D. RESIDENT STUDENT DEDUCTION	227,702
((Item B / Item C) x 50% x Item A)	