

**Selected Function Expenditure Summary (Dollars per Pupil)
2007-08 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	6,698	669	716	564	903	1,413	11,684	178	425
004	AVON	6,707	1,430	577	363	1,187	1,329	7,782	384	477
007	BERLIN	6,621	1,345	745	544	1,465	203	4,998	611	531
009	BETHEL	7,222	1,794	656	640	1,245	2,167	11,692	406	661
011	BLOOMFIELD	9,403	1,688	1,400	1,326	2,198	2,781	7,635	582	728
012	BOLTON	8,128	1,512	674	852	1,278	718	11,324	576	754
014	BRANFORD	7,972	1,396	786	408	1,083	944	3,307	589	695
015	BRIDGEPORT	7,910	967	606	521	1,320	3,690	2,615	778	575
017	BRISTOL	7,112	1,002	645	389	1,076	334	6,526	400	586
018	BROOKFIELD	6,602	1,371	675	1,374	897	708	10,572	426	507
023	CANTON	7,044	1,027	894	733	1,736	1,108	9,773	544	730
025	CHESHIRE	6,775	1,126	603	449	1,161	596	7,480	478	606
027	CLINTON	9,010	1,268	525	406	1,083	413	13,946	413	678
028	COLCHESTER	6,323	1,027	647	367	953	1,458	4,225	499	705
032	COVENTRY	6,907	1,370	681	425	999	176	11,759	677	808
033	CROMWELL	8,157	657	691	705	1,187	1,149	4,008	340	457
034	DANBURY	7,978	1,187	538	516	904	402	8,125	441	546
035	DARIEN	9,181	968	846	511	1,491	2,149	17,068	768	566
037	DERBY	6,970	1,272	682	786	1,116	505	6,703	367	449
040	EAST GRANBY	8,289	1,316	1,039	758	1,291	752	11,967	389	537
041	EAST HADDAM	7,276	1,009	825	533	1,477	6,384	25,390	574	811
042	EAST HAMPTON	7,301	1,039	634	548	1,226	772	14,718	420	730
043	EAST HARTFORD	8,410	572	697	786	1,235	197	4,004	478	529
044	EAST HAVEN	6,111	1,604	993	579	1,380	1,289	20,243	421	576
045	EAST LYME	7,255	935	647	483	1,421	933	9,239	299	486
047	EAST WINDSOR	7,225	662	743	1,009	1,152	402	13,812	511	868
048	ELLINGTON	6,866	784	519	331	1,103	711	4,716	576	614
049	ENFIELD	7,369	1,112	686	457	1,183	299	6,121	402	509
051	FAIRFIELD	8,091	1,907	953	611	1,612	1,998	9,504	704	704
052	FARMINGTON	7,003	1,284	699	518	1,439	1,053	7,184	507	612
054	GLASTONBURY	6,744	1,251	820	362	1,321	1,790	5,470	571	612
056	GRANBY	6,794	1,175	729	389	1,340	1,471	32,745	418	548
057	GREENWICH	11,387	1,468	1,151	521	1,902	1,867	12,024	469	471
058	GRISWOLD	6,484	590	505	1,024	1,361	886	7,561	740	775
059	GROTON	8,162	1,740	802	577	1,586	7,050	8,063	740	762
060	GUILFORD	7,220	1,048	939	625	1,170	1,066	19,152	395	711
062	HAMDEN	8,275	1,360	669	648	1,410	1,260	6,388	749	782
064	HARTFORD	8,739	1,729	897	959	1,689	2,990	7,721	1,645	1,042
069	KILLINGLY	7,762	1,323	574	884	1,209	1,752	3,813	485	675
071	LEBANON	6,101	1,095	816	390	1,243	970	7,658	497	722
072	LEDYARD	6,977	970	931	534	923	320	9,887	500	760
074	LITCHFIELD	7,288	1,853	733	563	1,693	2,758	11,712	587	736
076	MADISON	6,557	1,355	619	330	1,199	892	16,015	747	680
077	MANCHESTER	8,400	1,321	777	724	1,571	1,536	3,027	501	509
080	MERIDEN	7,143	1,090	599	746	1,406	388	2,721	424	466
083	MIDDLETOWN	8,408	911	666	397	1,469	7,377	12,637	856	1,125
084	MILFORD	9,198	686	919	260	1,440	573	4,622	380	394
085	MONROE	6,942	1,248	712	388	1,318	891	10,739	402	559
086	MONTVILLE	7,762	1,071	677	447	1,362	2,857	6,388	520	641
088	NAUGATUCK	8,042	971	827	490	1,328	501	11,502	432	527

Selected Function Expenditure Summary (Dollars per Pupil)
2007-08 Data - As Submitted

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	8,078	716	526	559	1,306	1,145	8,734	881	907
090	NEW CANAAN	9,047	1,742	1,157	1,224	2,121	617	1,867	875	881
091	NEW FAIRFIELD	6,891	1,065	707	462	1,136	747	6,850	337	464
093	NEW HAVEN	9,411	926	925	936	1,701	6,384	5,905	676	1,040
094	NEWINGTON	7,144	1,105	597	666	1,675	428	7,147	803	610
095	NEW LONDON	8,981	1,773	926	896	1,895	2,917	6,644	737	769
096	NEW MILFORD	6,881	990	641	437	1,141	1,109	7,661	589	811
097	NEWTOWN	6,753	1,062	590	516	1,542	929	10,891	583	802
099	NORTH BRANFORD	5,915	1,582	675	561	1,256	738	9,963	575	783
101	NORTH HAVEN	6,037	1,316	550	824	910	1,021	9,362	399	707
102	NORTH STONINGTON	9,331	1,030	1,022	994	1,288	951	8,276	845	991
103	NORWALK	9,658	1,180	945	700	1,409	1,994	8,734	449	536
106	OLD SAYBROOK	6,868	1,615	739	515	1,586	1,646	20,630	257	406
109	PLAINFIELD	6,766	1,254	676	472	1,124	958	2,031	643	840
110	PLAINVILLE	7,824	995	646	599	1,337	9,338	4,144	748	665
111	PLYMOUTH	6,727	851	625	369	1,193	2,589	9,292	962	1,144
113	PORTLAND	7,259	1,256	922	486	1,614	1,507	6,672	429	537
116	PUTNAM	7,402	1,480	890	559	1,396	53	5,430	1,164	636
118	RIDGEFIELD	7,889	1,420	747	269	1,736	1,581	11,078	822	807
119	ROCKY HILL	7,161	1,231	604	378	1,450	151	6,362	325	431
124	SEYMOUR	6,380	957	958	536	1,324	1,001	13,285	369	482
126	SHELTON	6,729	1,338	716	343	1,366	890	16,172	605	560
128	SIMSBURY	7,393	1,567	628	336	1,191	794	8,826	356	476
129	SOMERS	6,882	834	631	395	1,110	1,387	35,558	350	604
131	SOUTHINGTON	7,223	926	645	530	1,021	434	10,583	371	450
132	SOUTH WINDSOR	7,184	1,152	563	651	1,045	687	9,629	466	686
134	STAFFORD	7,495	1,163	669	713	1,239	2,993	17,038	652	983
135	STAMFORD	9,329	1,942	874	881	1,422	2,448	11,168	657	713
137	STONINGTON	6,932	1,385	780	292	1,490	1,235	7,624	522	749
138	STRATFORD	6,956	1,432	692	400	1,223	1,260	5,508	634	552
139	SUFFIELD	7,056	801	657	759	899	937	9,609	358	435
140	THOMASTON	7,003	562	635	713	1,205	1,158	12,751	392	611
141	THOMPSON	5,650	931	670	988	1,280	8,709	13,672	490	643
142	TOLLAND	6,287	1,135	516	541	989	1,186	8,747	460	598
143	TORRINGTON	7,396	1,121	746	358	1,313	1,268	8,857	378	647
144	TRUMBULL	6,872	1,412	654	761	1,225	943	5,232	409	555
146	VERNON	7,631	1,226	594	427	1,282	3,255	8,506	481	652
148	WALLINGFORD	6,922	1,231	864	859	1,140	713	8,610	550	706
151	WATERBURY	7,263	1,800	590	579	1,134	1,029	4,998	448	557
152	WATERFORD	8,125	1,123	581	675	1,551	4,103	13,050	528	754
153	WATERTOWN	6,118	571	603	731	1,268	4,209	5,708	368	466
154	WESTBROOK	7,725	1,320	793	638	1,508	2,602	5,147	246	347
155	WEST HARTFORD	6,949	1,365	1,027	479	1,492	861	5,437	423	422
156	WEST HAVEN	7,770	1,116	616	319	1,518	1,049	14,305	649	521
157	WESTON	9,437	2,243	769	529	2,244	3,133	14,262	539	711
158	WESTPORT	9,345	1,945	1,068	555	1,972	2,603	17,639	563	732
159	WETHERSFIELD	7,989	772	620	464	1,291	658	9,410	580	522
161	WILTON	8,897	2,055	737	793	1,589	1,221	8,866	551	642
163	WINDHAM	9,001	998	544	605	1,177	552	4,915	448	647
164	WINDSOR	8,048	1,762	1,178	587	1,277	769	4,524	592	648
165	WINDSOR LOCKS	8,661	1,523	689	592	1,701	1,025	6,892	384	533

**Selected Function Expenditure Summary (Dollars per Pupil)
2007-08 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts (Continued)										
166	WOLCOTT	6,896	631	723	391	1,262	960	8,390	343	515
206	DISTRICT NO. 6	7,947	1,429	1,041	594	1,750	1,150	15,586	549	736
210	DISTRICT NO. 10	6,337	1,443	601	356	1,259	1,360	8,027	589	751
212	DISTRICT NO. 12	10,030	2,075	975	740	2,578	511	9,780	982	1,234
213	DISTRICT NO. 13	7,367	1,834	677	408	1,461	1,178	52,066	568	829
214	DISTRICT NO. 14	7,169	1,686	692	585	1,302	683	23,251	533	717
215	DISTRICT NO. 15	6,950	1,338	626	437	1,434	801	8,070	524	738
216	DISTRICT NO. 16	6,166	1,583	598	688	1,181	1,602	11,085	458	698
217	DISTRICT NO. 17	7,060	1,171	846	399	2,034	916	9,549	712	822
218	DISTRICT NO. 18	8,111	2,147	1,157	694	2,452	1,310	11,007	495	722
Elementary Districts										
001	ANDOVER	6,978	797	662	913	1,005	454	304	480	478
003	ASHFORD	9,199	194	417	957	1,157	238	18,440	522	954
005	BARKHAMSTED	6,625	536	465	540	1,020	657	5,471	682	804
008	BETHANY	6,780	904	515	681	1,193	955	10,418	469	613
013	BOZRAH	8,248	850	612	1,060	1,323	1,311	7,005	522	751
019	BROOKLYN	6,498	1,070	445	498	829	4,404	9,636	659	840
021	CANAAN	12,468	1,532	1,698	918	2,049	1,029	5,869	807	962
022	CANTERBURY	8,190	710	611	670	1,869	856	11,266	1,050	1,239
024	CHAPLIN	9,483	1,987	993	657	1,329	1,567	0	581	604
026	CHESTER	6,967	1,706	836	932	912	651	3,983	311	350
029	COLEBROOK	8,614	885	1,006	1,003	1,198	482	4,901	591	734
030	COLUMBIA	8,967	2,099	644	456	1,070	1,706	11,357	652	856
031	CORNWALL	11,516	2,526	1,427	1,131	2,097	3,157	7,497	1,076	1,162
036	DEEP RIVER	7,260	1,537	658	965	1,187	0	8,325	328	479
039	EASTFORD	7,346	2,474	792	896	1,765	0	10,253	554	817
046	EASTON	8,397	392	866	460	1,225	2,710	20,962	670	879
050	ESSEX	7,256	1,258	947	673	1,103	5,355	5,557	352	418
053	FRANKLIN	8,333	578	523	1,147	1,633	1,365	26,710	574	734
063	HAMPTON	8,307	1,548	1,024	879	1,332	1,486	14,025	556	617
065	HARTLAND	6,889	2,284	901	694	1,053	666	7,371	910	768
067	HEBRON	6,238	1,035	467	395	940	463	2,212	373	461
068	KENT	10,138	1,367	912	944	1,746	2,983	15,691	748	827
073	LISBON	7,728	312	279	420	1,278	256	13,906	726	802
078	MANSFIELD	9,969	1,514	842	1,099	1,444	673	10,066	532	706
079	MARLBOROUGH	7,211	622	612	524	862	2,033	9,096	397	581
092	NEW HARTFORD	7,433	535	555	540	1,437	745	6,083	879	1,009
098	NORFOLK	8,209	907	910	1,396	2,239	3,316	9,153	910	1,177
100	NORTH CANAAN	9,176	762	1,037	818	1,414	911	13,198	612	638
104	NORWICH	7,668	1,359	647	359	1,364	361	4,416	544	872
107	ORANGE	8,087	927	625	700	1,161	210	7,519	498	643
108	OXFORD	6,616	616	674	1,137	1,236	499	12,137	445	645
112	POMFRET	7,483	437	504	564	956	0	28,868	512	792
114	PRESTON	9,536	953	581	598	1,516	943	7,169	711	852
117	REDDING	10,182	461	866	473	1,448	1,432	17,025	757	939
121	SALEM	9,197	346	949	1,016	1,303	824	20,185	634	874
122	SALISBURY	11,169	1,387	769	929	2,177	1,086	10,879	646	761
123	SCOTLAND	8,420	902	471	820	889	26,853	14,400	580	600
125	SHARON	10,713	1,981	1,132	1,392	2,136	1,187	8,054	641	793
127	SHERMAN	9,101	668	703	549	1,102	1,810	8,541	503	702
133	SPRAGUE	7,158	687	544	1,080	1,153	504	20,514	734	1,074



**Selected Function Expenditure Summary (Dollars per Pupil)
2007-08 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
-----------	---------------	-------------------------	----------------------------------	--------------------	---------------	----------------	----------------------------	-----------------------------------	-----------------------------------	----------------------------------

Elementary Districts (Continued)

136	STERLING	7,656	505	419	593	987	3,820	4,279	623	811
145	UNION	8,581	1,003	1,347	524	1,172	0	0	1,640	1,625
147	VOLUNTOWN	8,241	1,689	566	1,281	1,363	1,098	9,887	920	1,133
160	WILLINGTON	8,319	980	761	757	1,187	291	20,350	642	726
162	WINCHESTER	7,101	1,636	710	879	1,167	363	11,424	475	643
167	WOODBIDGE	9,789	274	818	1,141	1,479	925	18,084	698	653
169	WOODSTOCK	6,923	841	361	495	1,096	1,012	18,922	579	673

Secondary Districts

201	DISTRICT NO. 1	9,273	1,934	946	783	2,015	976	0	0	0
204	DISTRICT NO. 4	7,841	1,178	1,351	1,285	1,654	2,165	58,427	296	521
205	DISTRICT NO. 5	7,563	1,077	1,056	985	1,451	2,519	22,583	653	739
207	DISTRICT NO. 7	8,114	890	770	611	1,606	908	9,538	974	1,189
208	DISTRICT NO. 8	7,383	1,086	734	410	1,175	1,485	5,023	543	660
209	DISTRICT NO. 9	11,549	474	710	714	2,099	2,814	21,539	650	869
211	DISTRICT NO. 11	9,480	1,706	1,613	1,871	2,450	0	0	0	0
219	DISTRICT NO. 19	8,556	1,226	528	1,239	1,231	4,021	8,670	762	998

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 111)	7,788	1,272	749	600	1,380	1,791	6,635	557	659	
Elementary Districts (N = 47)	8,028	989	675	700	1,267	1,270	7,089	596	775	
Secondary Districts (N = 8) *	8,335	1,094	900	886	1,547	2,146	12,371	649	806	
All Districts (N = 166)	7,810	1,254	748	611	1,377	1,769	6,698	562	669	
DRG										
A (N = 9)	9,026	1,542	887	616	1,796	1,884	12,635	685	744	
B (N = 21)	7,478	1,338	789	545	1,376	1,180	8,649	492	593	
C (N = 30)	7,351	1,183	708	626	1,357	1,180	10,174	551	715	
D (N = 24)	7,345	1,126	729	532	1,261	1,047	7,570	483	598	
E (N = 34)	7,335	1,271	726	639	1,339	1,764	10,616	566	731	
F (N = 17)	7,276	968	697	619	1,310	2,326	8,034	547	688	
G (N = 15)	7,671	1,284	746	548	1,360	2,153	6,165	568	673	
H (N = 9)	8,375	1,258	729	668	1,297	1,196	5,893	500	583	
I (N = 7)	8,370	1,285	732	733	1,456	3,166	5,210	763	807	

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	12,468	2,526	1,698	1,871	2,578	26,853	58,427	1,645	1,625
Minimum Value	5,650	194	279	260	829	0	0	178	347

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.