

**Selected Object Expenditure Summary (Percentage of Total Objects)  
2008-09 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional/ Media Supplies/ Equipment</b>	<b>Purchased Services</b>	<b>Regular Education Tuition</b>	<b>Special Education Tuition</b>	<b>Other</b>
<b>PK - 12 Districts</b>								
002	ANSONIA	57.21	14.08	3.38	14.33	0.00	6.43	4.57
004	AVON	66.65	12.46	2.41	7.80	0.15	3.64	6.89
007	BERLIN	66.10	13.82	2.89	11.96	0.09	2.73	2.42
009	BETHEL	62.67	16.82	1.95	13.60	0.10	3.53	1.32
011	BLOOMFIELD	57.76	15.76	4.18	9.68	0.99	4.93	6.69
012	BOLTON	64.64	14.14	1.66	9.44	0.29	3.83	6.00
014	BRANFORD	61.06	14.29	4.44	13.25	0.40	5.55	1.01
015	BRIDGEPORT	56.93	15.82	2.44	15.12	1.04	5.46	3.18
017	BRISTOL	63.18	14.52	2.18	12.02	0.34	4.17	3.58
018	BROOKFIELD	62.05	12.86	1.47	15.54	0.16	3.83	4.10
023	CANTON	61.62	14.00	2.48	12.93	0.17	3.85	4.95
025	CHESHIRE	65.95	13.39	2.27	13.05	0.19	2.44	2.71
027	CLINTON	58.05	17.07	3.10	13.65	0.00	3.19	4.93
028	COLCHESTER	65.32	12.74	2.15	14.27	0.20	3.81	1.51
032	COVENTRY	57.75	16.15	1.91	12.57	0.69	4.94	5.98
033	CROMWELL	67.81	11.82	2.64	9.11	0.00	2.94	5.68
034	DANBURY	64.03	18.58	2.71	7.58	0.02	1.78	5.29
035	DARIEN	66.53	12.85	1.96	9.44	0.00	2.28	6.95
037	DERBY	58.39	17.04	1.27	9.53	0.30	8.43	5.05
040	EAST GRANBY	59.82	15.22	4.54	11.40	0.32	2.53	6.18
041	EAST HADDAM	57.47	12.40	3.24	13.08	0.24	7.02	6.53
042	EAST HAMPTON	61.81	16.12	2.00	10.22	0.38	2.93	6.54
043	EAST HARTFORD	65.33	13.11	1.98	11.25	0.87	2.94	4.53
044	EAST HAVEN	53.87	16.79	1.51	12.98	1.03	9.92	3.89
045	EAST LYME	61.64	14.47	1.90	13.52	0.00	5.01	3.47
047	EAST WINDSOR	57.95	12.49	2.51	14.15	1.12	6.81	4.97
048	ELLINGTON	63.13	14.38	2.17	14.04	0.31	3.30	2.67
049	ENFIELD	65.71	14.71	1.72	7.86	1.00	1.97	7.01
051	FAIRFIELD	64.15	14.90	1.84	11.69	0.17	2.32	4.93
052	FARMINGTON	68.31	9.59	2.82	10.71	0.33	3.91	4.33
054	GLASTONBURY	65.92	16.26	2.09	4.46	0.65	4.57	6.05
056	GRANBY	63.77	13.27	4.56	10.10	0.63	2.36	5.31
057	GREENWICH	66.13	15.93	2.28	10.96	0.00	2.02	2.69
058	GRISWOLD	61.64	14.07	3.96	14.55	0.00	1.96	3.81
059	GROTON	63.64	11.85	3.70	12.61	0.58	3.26	4.36
060	GUILFORD	60.78	17.11	2.20	10.38	0.22	4.91	4.40
062	HAMDEN	49.70	22.90	1.15	10.66	3.75	7.64	4.19
064	HARTFORD	53.86	16.21	2.99	13.61	1.61	6.57	5.16
069	KILLINGLY	63.61	14.30	1.82	9.14	0.21	7.13	3.79
071	LEBANON	59.99	14.53	2.07	12.98	0.00	6.68	3.75
072	LEDYARD	65.79	12.57	2.38	9.76	0.19	4.47	4.84
074	LITCHFIELD	61.30	15.09	2.81	10.43	1.33	2.01	7.03
076	MADISON	60.52	14.91	3.12	11.70	0.07	4.61	5.07
077	MANCHESTER	60.36	18.73	2.23	7.54	1.08	4.77	5.31
080	MERIDEN	57.20	15.02	1.56	9.82	5.13	7.14	4.14
083	MIDDLETOWN	58.45	14.09	2.03	11.08	0.97	5.90	7.48
084	MILFORD	60.35	20.02	3.57	12.45	0.25	2.59	0.77
085	MONROE	63.27	15.58	2.10	10.81	0.37	2.06	5.81
086	MONTVILLE	65.72	16.18	3.39	7.30	0.53	2.30	4.57
088	NAUGATUCK	59.04	21.31	1.36	8.02	0.31	2.39	7.56

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	61.96	11.70	2.11	15.88	0.26	6.45	1.64
090	NEW CANAAN	62.98	15.34	1.17	9.92	0.00	2.86	7.73
091	NEW FAIRFIELD	61.90	20.24	2.93	8.82	0.05	1.72	4.33
093	NEW HAVEN	54.15	18.01	1.63	16.54	0.31	4.08	5.28
094	NEWINGTON	61.93	12.21	4.23	12.48	0.16	3.78	5.21
095	NEW LONDON	56.38	14.19	2.60	18.60	1.79	4.97	1.46
096	NEW MILFORD	59.21	15.86	1.69	14.94	0.33	3.42	4.56
097	NEWTOWN	62.14	14.00	2.78	12.43	0.12	2.85	5.67
099	NORTH BRANFORD	59.76	14.28	2.53	14.80	1.25	2.41	4.97
101	NORTH HAVEN	63.56	14.01	1.27	12.79	0.54	4.10	3.73
102	NORTH STONINGTON	62.04	16.14	3.35	11.76	0.89	1.12	4.71
103	NORWALK	62.56	18.78	1.29	9.93	0.07	3.21	4.17
106	OLD SAYBROOK	65.59	13.17	1.32	10.81	0.00	3.23	5.87
109	PLAINFIELD	62.83	15.22	1.82	10.56	1.26	4.20	4.12
110	PLAINVILLE	63.41	13.39	2.43	9.03	0.13	5.85	5.75
111	PLYMOUTH	54.86	14.70	2.72	14.80	0.55	6.31	6.07
113	PORTLAND	59.38	19.00	2.76	9.71	0.52	2.58	6.06
116	PUTNAM	59.96	16.96	2.91	9.22	0.91	4.07	5.96
118	RIDGEFIELD	57.42	16.88	1.75	14.17	0.03	4.20	5.54
119	ROCKY HILL	65.70	14.37	2.22	13.01	0.60	3.09	1.00
124	SEYMOUR	61.27	16.25	2.84	10.63	0.67	2.01	6.34
126	SHELTON	64.62	13.56	3.21	14.01	0.55	2.06	1.99
128	SIMSBURY	65.95	15.58	2.62	6.82	0.04	3.00	5.99
129	SOMERS	64.26	15.16	1.55	8.98	0.12	4.64	5.30
131	SOUTHINGTON	61.90	19.26	1.50	9.33	0.08	4.21	3.72
132	SOUTH WINDSOR	62.84	15.62	2.30	9.28	0.51	4.76	4.68
134	STAFFORD	59.18	15.25	2.14	12.15	0.58	5.49	5.21
135	STAMFORD	62.29	14.98	2.91	13.49	0.00	3.89	2.44
137	STONINGTON	62.66	14.12	1.39	12.55	0.29	4.54	4.45
138	STRATFORD	64.10	12.52	1.92	12.78	0.71	5.03	2.94
139	SUFFIELD	65.08	12.45	2.68	9.39	0.21	3.65	6.54
140	THOMASTON	57.07	17.95	2.07	13.04	0.75	4.83	4.30
141	THOMPSON	59.18	16.29	2.41	6.69	0.41	8.46	6.56
142	TOLLAND	60.01	15.99	1.96	9.46	0.33	5.40	6.85
143	TORRINGTON	55.74	19.30	0.97	9.84	0.97	8.43	4.76
144	TRUMBULL	64.66	14.58	2.55	10.96	0.48	3.37	3.41
146	VERNON	64.82	12.33	2.49	11.57	0.18	4.81	3.80
148	WALLINGFORD	65.08	8.87	1.82	13.61	0.45	5.20	4.97
151	WATERBURY	57.35	23.53	2.90	10.73	0.00	2.93	2.56
152	WATERFORD	61.41	13.95	3.90	10.18	1.02	4.66	4.88
153	WATERTOWN	65.53	13.03	1.91	11.79	0.93	2.72	4.09
154	WESTBROOK	63.28	16.61	2.95	8.79	0.21	1.03	7.11
155	WEST HARTFORD	67.24	16.19	2.56	9.38	0.25	3.04	1.34
156	WEST HAVEN	58.05	15.32	2.12	11.50	0.87	5.70	6.45
157	WESTON	56.46	18.42	2.23	12.66	0.00	2.96	7.27
158	WESTPORT	63.92	14.79	3.35	9.58	0.04	2.65	5.67
159	WETHERSFIELD	67.24	12.08	1.70	11.16	0.26	4.84	2.72
161	WILTON	62.24	17.39	1.35	12.52	0.00	3.30	3.20
163	WINDHAM	61.10	17.13	2.31	11.05	0.75	4.30	3.35
164	WINDSOR	62.15	15.01	1.82	9.37	0.83	5.97	4.86
165	WINDSOR LOCKS	62.80	14.34	2.15	9.70	1.08	3.14	6.79

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	60.42	13.58	2.76	13.22	0.26	1.69	8.08
206	DISTRICT NO. 6	62.44	16.18	3.22	10.42	0.05	1.05	6.64
210	DISTRICT NO. 10	62.54	13.36	2.94	15.08	0.42	3.28	2.39
212	DISTRICT NO. 12	60.56	14.29	3.24	14.20	0.27	1.92	5.53
213	DISTRICT NO. 13	61.03	13.97	1.76	13.48	0.45	3.53	5.79
214	DISTRICT NO. 14	57.95	14.73	2.14	14.27	0.00	7.05	3.87
215	DISTRICT NO. 15	59.34	17.65	2.11	15.44	0.29	2.27	2.90
216	DISTRICT NO. 16	58.24	13.61	3.74	16.63	0.49	2.96	4.33
217	DISTRICT NO. 17	61.63	19.00	3.02	6.08	0.12	2.01	8.14
218	DISTRICT NO. 18	59.34	13.17	3.00	13.29	0.24	4.73	6.22
<b>Elementary Districts</b>								
001	ANDOVER	65.38	12.89	2.59	10.77	0.00	1.82	6.56
003	ASHFORD	59.21	16.08	2.99	13.75	0.00	4.83	3.13
005	BARKHAMSTED	55.41	7.61	3.53	28.36	0.00	0.84	4.24
008	BETHANY	60.63	13.60	2.79	14.84	0.00	2.37	5.77
013	BOZRAH	41.50	9.41	0.97	9.70	21.30	13.93	3.18
019	BROOKLYN	43.38	12.57	1.57	11.04	24.49	5.44	1.51
021	CANAAN	58.42	14.24	2.98	15.10	0.00	3.76	5.51
022	CANTERBURY	44.76	14.32	0.87	6.68	20.49	8.82	4.06
024	CHAPLIN	62.60	15.35	2.84	15.07	0.00	0.14	4.00
026	CHESTER	64.83	15.20	1.61	15.44	0.00	0.60	2.32
029	COLEBROOK	59.07	9.75	1.86	20.09	0.00	4.93	4.30
030	COLUMBIA	45.48	11.77	1.82	10.93	21.07	5.17	3.76
031	CORNWALL	56.85	16.01	3.63	14.06	0.00	3.64	5.81
036	DEEP RIVER	62.49	15.90	1.39	15.09	0.00	2.56	2.57
039	EASTFORD	41.65	8.56	2.92	13.60	25.70	3.87	3.71
046	EASTON	60.35	13.84	1.52	18.48	0.00	1.89	3.92
050	ESSEX	64.90	16.50	2.61	12.60	0.00	0.60	2.79
053	FRANKLIN	46.98	10.80	0.84	11.22	19.88	7.25	3.04
063	HAMPTON	58.82	11.64	3.47	22.59	0.00	0.00	3.48
065	HARTLAND	37.77	6.92	1.98	18.28	27.55	4.80	2.70
067	HEBRON	65.26	15.12	2.45	13.38	0.06	0.21	3.52
068	KENT	60.40	15.67	3.55	12.55	0.00	3.50	4.33
073	LISBON	45.48	11.06	1.57	10.40	24.19	5.67	1.62
078	MANSFIELD	62.19	16.86	4.11	10.30	0.00	1.51	5.03
079	MARLBOROUGH	69.97	12.43	1.51	10.17	0.00	2.55	3.36
092	NEW HARTFORD	60.95	15.11	1.71	12.48	0.03	0.27	9.46
098	NORFOLK	54.75	11.75	1.72	21.52	0.00	2.47	7.80
100	NORTH CANAAN	62.61	15.68	2.90	14.33	0.00	0.40	4.08
104	NORWICH	34.66	10.00	1.04	17.82	21.31	10.48	4.69
107	ORANGE	61.31	17.67	2.08	12.90	0.00	3.50	2.53
108	OXFORD	57.40	13.65	1.82	13.62	5.31	3.77	4.43
112	POMFRET	40.74	9.77	1.87	8.98	24.23	9.70	4.72
114	PRESTON	42.33	11.27	3.23	8.00	18.74	11.95	4.47
117	REDDING	61.16	13.66	2.06	15.79	0.10	2.74	4.49
121	SALEM	41.86	7.64	2.03	14.83	23.68	6.28	3.69
122	SALISBURY	59.21	15.74	1.82	18.06	0.00	0.37	4.80
123	SCOTLAND	64.11	11.09	5.28	15.13	0.00	0.00	4.40
125	SHARON	58.27	17.26	2.83	16.72	0.00	0.03	4.89
127	SHERMAN	46.30	11.28	2.13	13.10	20.93	3.88	2.38
133	SPRAGUE	40.62	9.21	3.02	14.79	18.30	6.94	7.12



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**Elementary Districts (Continued)**

136	STERLING	46.75	12.51	1.87	9.17	16.93	8.39	4.38
145	UNION	39.47	8.86	2.76	22.66	19.95	3.87	2.42
147	VOLUNTOWN	47.12	12.54	2.25	7.34	16.35	9.72	4.69
160	WILLINGTON	61.06	12.09	2.90	19.24	0.00	1.24	3.46
162	WINCHESTER	38.98	8.88	0.65	9.56	27.88	11.31	2.74
167	WOODBIDGE	58.59	18.44	4.27	12.26	0.18	1.52	4.74
169	WOODSTOCK	44.20	9.65	2.15	4.47	30.75	3.72	5.07

**Secondary Districts**

201	DISTRICT NO. 1	57.90	13.77	2.67	11.11	0.00	7.72	6.83
204	DISTRICT NO. 4	57.70	13.81	2.48	16.02	0.00	5.72	4.27
205	DISTRICT NO. 5	59.30	14.97	2.08	14.52	0.29	4.43	4.41
207	DISTRICT NO. 7	54.47	12.00	3.29	22.63	0.03	4.69	2.88
208	DISTRICT NO. 8	62.34	12.76	1.48	15.93	0.61	4.85	2.04
209	DISTRICT NO. 9	56.90	11.36	2.40	16.10	0.00	6.99	6.25
211	DISTRICT NO. 11	46.30	10.73	2.70	20.95	2.81	12.27	4.24
219	DISTRICT NO. 19	59.00	12.48	2.42	17.23	0.27	4.93	3.65

**Averages**

<b>PK - 12 Districts (N = 111)</b>	60.95	15.78	2.35	11.82	0.58	4.15	4.38
<b>Elementary Districts (N = 47)</b>	50.35	12.57	2.03	13.49	12.06	5.38	4.12
<b>Secondary Districts (N = 8) *</b>	58.00	13.11	2.33	16.43	0.33	5.64	4.16
<b>All Districts (N = 166)</b>	60.24	15.54	2.33	12.01	1.28	4.25	4.36

**DRG**

<b>A (N = 9)</b>	61.72	15.42	2.03	11.82	0.02	3.13	5.85
<b>B (N = 21)</b>	64.23	15.23	2.39	10.63	0.24	3.11	4.15
<b>C (N = 30)</b>	59.89	14.03	2.41	12.79	2.13	3.91	4.84
<b>D (N = 24)</b>	63.02	14.58	2.48	12.18	0.35	3.89	3.50
<b>E (N = 34)</b>	56.30	14.19	2.61	12.68	5.41	3.99	4.82
<b>F (N = 17)</b>	60.48	14.45	2.48	10.49	2.06	4.09	5.94
<b>G (N = 15)</b>	59.09	16.26	2.04	10.65	1.65	5.59	4.73
<b>H (N = 9)</b>	59.46	15.58	2.11	11.54	2.49	4.64	4.18
<b>I (N = 7)</b>	56.20	17.28	2.45	14.37	0.79	5.06	3.85

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	69.97	23.53	5.28	28.36	30.75	13.93	9.46
<b>Minimum Value</b>	34.66	6.92	0.65	4.46	0.00	0.00	0.77

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.