

**Selected Function Expenditure Summary (Dollars per Pupil)
2010-11 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	6,957	895	680	520	1,074	1,164	11,789	310	556
004	AVON	7,718	1,300	738	467	1,277	1,300	19,425	438	592
007	BERLIN	7,465	1,577	796	621	1,642	23	8,609	661	656
009	BETHEL	8,466	1,924	748	610	1,238	673	9,755	438	726
011	BLOOMFIELD	10,678	1,736	1,243	1,595	2,367	3,514	9,376	681	811
012	BOLTON	8,450	1,583	720	833	1,160	8,270	17,125	455	793
014	BRANFORD	9,031	1,452	742	473	1,178	737	5,043	644	831
015	BRIDGEPORT	9,021	1,135	632	502	1,227	2,010	3,474	655	687
017	BRISTOL	7,797	1,277	710	399	1,204	1,573	7,025	427	638
018	BROOKFIELD	8,200	1,492	774	629	1,141	1,105	9,034	577	650
023	CANTON	6,918	1,971	488	840	1,448	938	11,448	556	737
025	CHESHIRE	7,788	1,286	745	507	1,310	597	8,245	584	785
027	CLINTON	10,019	1,365	568	725	1,043	287	14,332	447	715
028	COLCHESTER	7,357	1,047	755	451	1,083	1,016	5,472	546	811
032	COVENTRY	8,596	856	808	445	1,416	635	18,512	667	876
033	CROMWELL	8,569	828	885	551	1,986	2,194	4,226	343	456
034	DANBURY	8,551	995	506	518	874	329	6,926	507	594
035	DARIEN	10,585	1,235	801	530	1,465	1,782	12,836	611	549
037	DERBY	7,544	1,017	883	842	1,422	450	9,662	378	551
040	EAST GRANBY	9,472	1,709	1,122	780	1,573	732	11,591	451	580
041	EAST HADDAM	8,480	1,044	862	619	1,736	1,528	9,858	649	902
042	EAST HAMPTON	8,660	1,339	708	775	1,480	531	22,391	434	769
043	EAST HARTFORD	9,318	657	751	785	1,363	276	8,412	463	653
044	EAST HAVEN	7,556	1,301	1,328	704	1,416	1,550	10,626	527	697
045	EAST LYME	8,237	1,127	654	490	1,608	1,025	9,340	337	577
047	EAST WINDSOR	9,422	797	911	1,465	1,465	375	13,199	593	909
048	ELLINGTON	6,925	1,177	573	271	1,137	581	7,550	578	663
049	ENFIELD	8,065	1,019	690	749	1,008	235	9,395	444	572
051	FAIRFIELD	8,230	2,099	986	670	1,502	2,017	10,720	707	761
052	FARMINGTON	8,654	1,299	599	454	1,342	863	10,322	435	594
054	GLASTONBURY	7,652	1,418	909	545	1,386	1,279	5,832	637	682
056	GRANBY	7,543	1,131	837	521	1,450	1,821	29,847	436	655
057	GREENWICH	12,552	1,523	1,270	448	1,865	616	12,010	554	512
058	GRISWOLD	8,737	545	694	1,122	1,210	6,821	6,184	723	833
059	GROTON	9,192	1,727	904	691	1,619	644	7,422	856	814
060	GUILFORD	8,422	1,331	953	491	1,217	621	16,545	494	820
062	HAMDEN	10,375	1,426	848	690	1,738	1,243	6,474	716	895
064	HARTFORD	9,716	1,553	1,085	1,038	2,055	1,574	10,445	1,476	1,265
069	KILLINGLY	7,878	1,401	707	714	1,538	618	5,119	580	881
071	LEBANON	8,409	643	820	528	1,257	613	13,016	644	964
072	LEDYARD	7,609	1,121	987	505	1,052	180	18,267	580	923
074	LITCHFIELD	7,953	2,098	773	589	1,608	1,383	11,579	694	772
076	MADISON	7,988	1,651	730	368	1,416	838	19,599	809	834
077	MANCHESTER	9,254	1,557	861	680	1,588	711	5,620	542	538
080	MERIDEN	7,769	1,161	602	594	1,299	265	3,335	522	595
083	MIDDLETOWN	8,573	1,039	685	335	1,675	1,395	13,490	1,001	1,074
084	MILFORD	10,506	711	963	292	1,632	975	11,895	455	552
085	MONROE	8,880	1,554	785	471	1,576	830	11,504	438	606
086	MONTVILLE	8,979	1,111	734	488	1,547	1,200	7,436	566	767
088	NAUGATUCK	8,752	1,045	841	735	1,226	111	6,272	524	597

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PK - 12 Districts (Continued)										
089	NEW BRITAIN	9,101	692	577	583	1,044	797	8,421	1,114	1,026
090	NEW CANAAN	10,015	2,031	1,265	830	2,120	78	2,893	1,002	961
091	NEW FAIRFIELD	8,037	1,332	896	541	1,159	996	6,345	394	539
093	NEW HAVEN	11,442	895	1,147	1,001	1,824	3,977	6,489	644	1,224
094	NEWINGTON	8,937	1,154	664	736	1,780	526	7,188	651	613
095	NEW LONDON	8,449	1,637	944	821	1,793	849	5,988	928	952
096	NEW MILFORD	8,047	1,107	700	415	1,196	1,068	14,441	676	918
097	NEWTOWN	7,358	1,217	675	546	1,726	2,408	13,509	624	891
099	NORTH BRANFORD	7,130	1,688	697	629	1,540	1,085	8,383	682	870
101	NORTH HAVEN	7,044	1,461	711	1,330	1,175	1,310	19,391	277	561
102	NORTH STONINGTON	10,039	988	827	814	1,563	838	2,450	951	1,016
103	NORWALK	10,102	1,125	1,082	979	1,393	1,418	7,517	365	459
106	OLD SAYBROOK	8,041	1,658	804	585	1,736	853	14,272	335	557
108	OXFORD	7,375	882	806	737	1,289	1,169	14,586	393	639
109	PLAINFIELD	8,082	1,189	714	584	1,163	862	4,280	705	1,018
110	PLAINVILLE	8,646	975	819	674	1,455	3,060	4,320	749	662
111	PLYMOUTH	8,182	749	674	461	1,957	2,040	8,592	1,035	1,158
113	PORTLAND	7,689	1,202	989	463	1,898	1,244	6,298	486	561
116	PUTNAM	8,555	1,538	803	625	1,363	0	2,316	923	680
118	RIDGEFIELD	9,187	1,489	859	304	1,621	1,486	13,833	832	827
119	ROCKY HILL	8,115	1,594	667	347	1,524	75	5,176	348	495
124	SEYMOUR	6,993	1,107	1,151	599	1,644	1,105	11,376	410	530
126	SHELTON	7,328	1,469	706	589	1,348	2,048	20,560	710	673
128	SIMSBURY	8,183	1,820	682	422	1,417	807	10,310	359	497
129	SOMERS	7,927	1,052	738	476	1,116	1,212	35,652	361	650
131	SOUTHINGTON	7,842	982	766	541	1,067	642	16,069	397	491
132	SOUTH WINDSOR	8,489	1,497	675	774	1,412	612	9,504	409	718
134	STAFFORD	8,135	1,206	708	732	1,567	1,027	14,259	791	1,138
135	STAMFORD	9,668	2,118	941	948	1,461	1,302	10,864	710	791
137	STONINGTON	7,564	1,340	798	283	1,563	1,059	6,283	542	824
138	STRATFORD	8,033	1,721	739	473	1,224	771	9,233	571	608
139	SUFFIELD	8,149	833	792	818	862	890	3,851	452	509
140	THOMASTON	8,110	565	755	878	1,466	931	14,495	425	768
141	THOMPSON	6,617	1,098	790	1,193	1,613	788	9,528	494	630
142	TOLLAND	7,141	953	626	475	1,137	1,161	10,146	494	640
143	TORRINGTON	8,929	1,036	747	455	1,300	1,073	12,622	524	792
144	TRUMBULL	7,768	1,331	690	774	1,313	1,131	6,391	464	669
146	VERNON	8,456	1,680	652	476	1,557	1,192	7,428	420	644
148	WALLINGFORD	7,894	1,284	813	1,003	1,317	469	11,108	613	904
151	WATERBURY	7,082	3,524	722	568	1,232	1,185	5,129	418	631
152	WATERFORD	9,463	1,144	688	776	1,650	3,817	17,761	550	864
153	WATERTOWN	6,782	921	735	639	1,351	5,142	11,467	427	608
154	WESTBROOK	9,896	1,122	925	651	1,717	3,037	4,342	277	408
155	WEST HARTFORD	7,912	1,562	1,134	422	1,195	794	7,516	581	546
156	WEST HAVEN	8,329	1,213	691	414	2,534	686	23,016	618	554
157	WESTON	10,328	2,548	859	605	2,323	3,413	15,582	492	684
158	WESTPORT	10,416	2,000	1,193	572	2,164	2,407	14,682	515	706
159	WETHERSFIELD	8,380	1,110	698	455	1,741	334	23,133	673	594
161	WILTON	9,898	2,144	783	808	1,508	1,310	11,135	637	746
163	WINDHAM	9,827	1,191	206	736	1,266	1,083	6,222	461	808
164	WINDSOR	9,452	2,090	1,336	663	1,709	786	14,228	756	986

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PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	9,701	1,554	842	723	1,985	989	10,380	481	639
166	WOLCOTT	7,903	594	770	418	1,401	912	10,089	454	636
206	DISTRICT NO. 6	9,057	1,766	1,153	641	1,709	791	18,965	614	833
210	DISTRICT NO. 10	7,017	1,511	654	387	1,227	740	6,826	651	816
212	DISTRICT NO. 12	12,445	2,650	1,213	776	2,195	396	15,007	1,095	1,557
213	DISTRICT NO. 13	8,478	2,417	859	761	1,692	1,345	30,520	632	830
214	DISTRICT NO. 14	7,424	1,930	759	557	1,521	564	19,871	601	914
215	DISTRICT NO. 15	7,862	1,639	780	513	1,496	683	9,859	561	798
216	DISTRICT NO. 16	8,072	1,679	705	808	1,361	1,783	11,503	559	917
217	DISTRICT NO. 17	8,431	987	901	587	1,823	981	21,614	931	1,232
218	DISTRICT NO. 18	9,128	2,327	1,245	693	2,728	1,253	12,542	555	797
Elementary Districts										
001	ANDOVER	8,310	689	738	1,011	1,360	409	1,695	463	488
003	ASHFORD	9,827	586	653	921	1,031	340	31,160	1,183	1,526
005	BARKHAMSTED	6,877	553	498	597	937	0	6,825	732	824
008	BETHANY	8,233	844	560	762	1,442	954	12,550	538	740
013	BOZRAH	9,846	972	752	1,115	1,326	1,297	29,461	545	1,038
019	BROOKLYN	8,045	930	556	420	1,130	933	16,202	646	871
021	CANAAN	16,116	2,006	2,138	1,017	2,089	1,102	20,524	653	805
022	CANTERBURY	9,201	980	730	895	2,569	92	17,295	972	1,305
024	CHAPLIN	10,954	2,422	1,120	774	1,665	1,300	3,300	686	748
026	CHESTER	9,018	2,486	1,271	1,168	1,394	36	5,328	437	476
029	COLEBROOK	10,038	597	968	1,360	1,518	433	4,493	703	828
030	COLUMBIA	7,935	3,493	708	961	783	1,299	11,672	673	965
031	CORNWALL	14,633	2,362	1,700	1,366	2,767	1,707	25,876	1,360	1,449
036	DEEP RIVER	8,199	2,053	837	1,063	1,465	0	10,566	387	732
039	EASTFORD	10,110	1,824	1,039	539	1,570	0	7,376	695	819
046	EASTON	9,400	497	1,051	564	1,489	2,354	19,526	740	1,032
050	ESSEX	7,660	1,584	988	622	1,043	1,534	8,183	366	537
053	FRANKLIN	7,789	730	506	1,000	1,461	0	27,390	553	723
063	HAMPTON	10,432	1,869	1,333	1,064	1,346	0	0	706	716
065	HARTLAND	7,745	2,641	1,030	814	1,234	528	4,929	736	858
067	HEBRON	7,144	1,203	492	511	1,107	445	3,243	386	481
068	KENT	10,526	1,483	806	890	1,736	2,124	20,272	823	926
073	LISBON	9,000	1,229	820	539	1,388	450	56,460	684	832
078	MANSFIELD	10,613	1,181	951	1,189	1,335	111	10,864	506	776
079	MARLBOROUGH	7,355	751	591	415	1,062	1,229	3,194	422	494
092	NEW HARTFORD	9,355	532	709	545	1,460	423	6,312	889	1,048
098	NORFOLK	10,447	553	1,280	1,798	2,980	0	2,543	1,092	1,406
100	NORTH CANAAN	10,099	992	2,108	888	1,730	695	17,678	735	746
104	NORWICH	8,780	1,497	667	441	1,137	4,028	5,267	589	1,006
107	ORANGE	9,160	1,723	744	656	1,219	385	13,421	548	773
112	POMFRET	9,567	414	514	563	1,261	2,192	21,739	587	980
114	PRESTON	11,511	819	787	1,304	1,754	994	15,370	1,093	1,274
117	REDDING	12,185	540	981	536	1,688	6,304	27,876	851	1,130
121	SALEM	10,021	380	1,111	1,308	1,710	0	20,512	671	998
122	SALISBURY	12,302	1,446	734	965	2,992	1,124	13,410	857	1,006
123	SCOTLAND	11,168	1,631	786	1,243	1,541	2,308	0	576	604
125	SHARON	13,401	1,954	1,430	1,366	2,794	1,125	11,062	749	967
127	SHERMAN	11,082	829	844	540	1,323	1,809	40,066	590	764
133	SPRAGUE	9,091	715	577	1,362	1,284	528	10,240	708	894

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Elementary Districts (Continued)

136	STERLING	7,941	913	484	561	1,116	1,486	6,058	758	1,024
145	UNION	8,928	815	1,296	1,282	1,658	6,131	0	1,930	1,788
147	VOLUNTOWN	8,665	1,730	628	1,361	1,294	280	7,497	706	921
160	WILLINGTON	9,769	1,327	997	1,001	1,252	0	16,627	703	905
162	WINCHESTER	8,082	1,707	671	839	1,131	23	7,023	471	691
167	WOODBIDGE	11,582	303	1,007	1,326	1,314	908	36,891	752	720
169	WOODSTOCK	7,448	999	390	501	1,062	869	11,984	441	568

Secondary Districts

201	DISTRICT NO. 1	11,121	2,516	1,056	883	2,514	1,069	0	0	0
204	DISTRICT NO. 4	8,512	1,105	1,343	1,491	1,854	2,669	18,040	351	492
205	DISTRICT NO. 5	7,892	1,359	1,105	1,017	1,372	2,339	11,461	613	693
207	DISTRICT NO. 7	8,258	833	812	646	1,886	787	9,757	976	1,217
208	DISTRICT NO. 8	7,519	1,177	709	336	1,166	1,514	10,110	530	695
209	DISTRICT NO. 9	13,127	550	949	660	2,133	2,565	11,098	685	833
211	DISTRICT NO. 11	10,963	1,696	1,538	1,785	2,339	0	0	0	0
219	DISTRICT NO. 19	9,114	1,240	585	1,199	1,262	2,032	10,935	788	1,097

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	8,739	1,424	829	646	1,475	1,290	8,019	589	748
Elementary Districts (N = 46)	9,252	1,189	788	755	1,356	1,540	8,587	648	885
Secondary Districts (N = 8) *	8,896	1,205	945	892	1,603	1,870	11,015	643	807
All Districts (N = 166)	8,766	1,409	829	656	1,471	1,313	8,070	594	756

DRG

A (N = 9)	10,210	1,696	973	590	1,824	1,916	13,178	695	774
B (N = 21)	8,465	1,511	877	557	1,420	1,120	9,989	541	672
C (N = 30)	8,083	1,333	768	661	1,394	1,179	11,858	592	797
D (N = 24)	8,336	1,258	790	606	1,420	1,083	11,078	524	698
E (N = 34)	8,703	1,317	823	709	1,546	1,101	11,452	640	844
F (N = 17)	8,345	987	796	758	1,466	1,440	8,902	604	751
G (N = 15)	8,688	1,405	816	602	1,459	1,057	7,373	618	742
H (N = 9)	8,960	1,307	783	726	1,393	1,004	6,814	526	647
I (N = 7)	9,333	1,598	845	763	1,534	1,974	6,312	717	949

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	16,116	3,524	2,138	1,798	2,992	8,270	56,460	1,930	1,788
Minimum Value	6,617	303	206	271	783	0	0	277	408

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.