

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2011-12 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	63.31	6.76	6.23	6.06	9.24	1.81	6.59
004	AVON	65.67	8.75	6.08	2.84	10.42	1.39	4.85
007	BERLIN	56.15	11.56	6.02	4.53	14.51	2.07	5.17
009	BETHEL	59.43	15.50	5.48	4.13	8.78	1.28	5.40
011	BLOOMFIELD	54.77	11.62	6.74	7.96	12.47	1.21	5.24
012	BOLTON	60.66	11.08	5.30	7.18	8.84	1.61	5.33
014	BRANFORD	64.16	10.27	5.28	3.89	8.46	2.08	5.87
015	BRIDGEPORT	64.54	9.39	5.76	3.93	10.13	0.36	5.89
017	BRISTOL	63.79	10.97	4.57	2.99	9.23	2.67	5.76
018	BROOKFIELD	61.53	12.22	6.29	4.68	7.12	2.62	5.54
023	CANTON	55.51	14.91	3.84	7.17	10.38	1.97	6.23
025	CHESHIRE	61.54	10.31	5.91	4.14	9.82	1.58	6.70
027	CLINTON	68.86	8.68	3.95	4.75	8.17	0.52	5.07
028	COLCHESTER	61.42	10.04	6.48	3.49	10.04	1.23	7.31
032	COVENTRY	65.05	5.90	5.64	3.53	11.22	1.16	7.50
033	CROMWELL	66.96	6.35	6.55	3.67	10.88	1.28	4.30
034	DANBURY	68.90	7.07	4.92	4.92	7.93	0.56	5.69
035	DARIEN	68.52	8.10	5.12	3.32	9.14	1.62	4.19
037	DERBY	60.18	8.69	6.79	5.50	12.47	1.28	5.09
040	EAST GRANBY	62.95	10.06	6.91	5.18	9.64	1.39	3.85
041	EAST HADDAM	60.63	7.83	6.66	4.58	13.35	0.27	6.67
042	EAST HAMPTON	61.90	9.35	5.34	6.29	9.64	2.22	5.28
043	EAST HARTFORD	67.77	5.18	5.70	6.35	8.90	0.71	5.40
044	EAST HAVEN	57.25	9.65	10.87	5.02	8.39	1.81	7.01
045	EAST LYME	62.02	10.08	5.39	3.85	12.77	1.91	3.98
047	EAST WINDSOR	62.83	5.39	6.16	9.73	8.63	0.44	6.83
048	ELLINGTON	64.01	10.83	5.10	3.08	9.71	1.47	5.80
049	ENFIELD	63.74	8.09	5.53	6.28	9.42	1.56	5.39
051	FAIRFIELD	57.38	13.89	6.51	4.95	10.65	1.29	5.33
052	FARMINGTON	65.32	10.01	4.58	3.60	10.85	0.43	5.21
054	GLASTONBURY	59.78	11.37	6.85	4.03	10.80	1.33	5.84
056	GRANBY	61.17	10.09	6.99	3.39	11.17	2.01	5.18
057	GREENWICH	69.97	8.86	6.99	2.40	8.47	0.00	3.31
058	GRISWOLD	62.54	5.33	5.71	8.49	9.64	1.58	6.71
059	GROTON	59.12	11.38	6.38	6.51	10.79	0.00	5.82
060	GUILFORD	62.27	10.27	7.37	3.23	9.35	1.43	6.07
062	HAMDEN	61.81	9.80	5.29	4.43	10.77	0.97	6.93
064	HARTFORD	57.00	9.68	7.09	6.81	11.57	0.07	7.79
069	KILLINGLY	59.21	11.18	5.48	5.67	11.29	0.00	7.17
071	LEBANON	59.77	8.94	6.47	5.01	11.34	1.37	7.10
072	LEDYARD	60.92	8.97	8.09	4.67	8.10	1.22	8.03
074	LITCHFIELD	54.07	15.77	5.61	3.91	11.39	2.31	6.94
076	MADISON	59.29	12.57	5.50	2.71	10.56	2.81	6.57
077	MANCHESTER	63.44	10.39	5.89	4.50	10.56	1.58	3.65
080	MERIDEN	63.10	8.78	5.22	4.69	11.65	0.74	5.82
083	MIDDLETOWN	59.07	8.92	5.17	3.90	11.92	2.47	8.56
084	MILFORD	69.91	4.95	6.86	1.97	11.23	0.99	4.09
085	MONROE	63.31	11.41	5.77	3.20	10.76	0.86	4.69
086	MONTVILLE	64.26	8.00	5.20	3.54	11.10	1.37	6.53
088	NAUGATUCK	65.58	7.83	6.05	5.10	9.66	1.21	4.58

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	68.73	4.33	4.88	4.74	7.59	0.19	9.54
090	NEW CANAAN	56.30	11.84	7.26	5.01	12.03	1.47	6.08
091	NEW FAIRFIELD	64.04	10.76	7.28	3.20	8.93	1.33	4.47
093	NEW HAVEN	64.22	5.43	5.78	5.66	10.39	1.38	7.13
094	NEWINGTON	60.93	8.89	4.86	7.46	11.69	1.24	4.93
095	NEW LONDON	56.72	11.26	6.90	5.74	11.17	0.95	7.26
096	NEW MILFORD	61.43	9.08	5.48	5.05	9.68	1.62	7.65
097	NEWTOWN	57.96	9.73	5.20	4.48	13.90	1.23	7.49
099	NORTH BRANFORD	55.18	13.88	5.66	4.44	11.12	2.17	7.55
101	NORTH HAVEN	56.39	11.95	6.17	9.32	8.88	1.06	6.23
102	NORTH STONINGTON	62.84	6.77	5.21	7.94	9.95	0.00	7.29
103	NORWALK	65.55	7.37	7.35	6.59	8.94	0.79	3.40
106	OLD SAYBROOK	58.91	11.46	6.35	4.06	12.20	2.34	4.68
108	OXFORD	62.27	6.87	6.94	6.50	10.32	1.32	5.77
109	PLAINFIELD	61.10	9.95	6.01	4.50	9.55	0.84	8.06
110	PLAINVILLE	65.18	7.42	6.11	5.59	10.54	0.00	5.16
111	PLYMOUTH	65.00	4.13	4.94	3.18	11.78	1.64	9.34
113	PORTLAND	59.33	9.54	7.74	3.78	13.28	1.68	4.67
116	PUTNAM	59.19	13.18	6.91	4.71	9.38	1.43	5.19
118	RIDGEFIELD	63.50	10.63	6.72	2.06	9.99	0.78	6.31
119	ROCKY HILL	63.61	12.74	5.11	2.79	11.41	0.00	4.34
124	SEYMOUR	56.63	9.72	9.64	4.88	12.80	1.40	4.93
126	SHELTON	59.27	11.48	6.23	4.26	11.23	0.82	6.71
128	SIMSBURY	62.91	12.39	5.28	3.39	10.90	0.91	4.22
129	SOMERS	64.36	8.69	5.93	4.18	10.02	1.39	5.44
131	SOUTHINGTON	65.71	8.74	6.32	4.57	9.06	0.98	4.63
132	SOUTH WINDSOR	60.51	11.55	5.18	5.44	9.82	2.44	5.05
134	STAFFORD	59.91	9.77	5.09	5.72	10.93	0.28	8.30
135	STAMFORD	61.78	12.28	5.57	6.44	8.78	0.00	5.16
137	STONINGTON	60.71	10.74	6.21	2.14	11.68	1.40	7.12
138	STRATFORD	60.33	13.64	5.91	3.74	9.63	1.65	5.09
139	SUFFIELD	65.08	7.47	6.41	7.49	8.55	0.06	4.95
140	THOMASTON	63.03	5.07	5.32	7.23	10.60	2.04	6.72
141	THOMPSON	53.85	9.48	6.39	9.31	12.51	1.95	6.51
142	TOLLAND	64.89	8.71	5.73	4.44	9.44	0.20	6.59
143	TORRINGTON	65.57	8.85	5.01	3.29	9.79	0.83	6.67
144	TRUMBULL	60.56	11.25	5.37	6.29	10.04	0.91	5.59
146	VERNON	62.36	12.16	4.93	3.77	9.64	1.14	5.99
148	WALLINGFORD	57.19	8.87	5.84	6.15	13.87	1.46	6.62
151	WATERBURY	57.55	17.64	4.84	3.79	8.10	3.62	4.46
152	WATERFORD	64.17	7.68	4.70	5.11	10.68	1.92	5.73
153	WATERTOWN	61.80	7.59	6.84	6.21	11.26	0.12	6.17
154	WESTBROOK	67.22	5.66	5.35	4.42	10.32	2.78	4.25
155	WEST HARTFORD	60.28	12.26	8.83	3.42	9.53	0.92	4.77
156	WEST HAVEN	60.24	7.80	3.92	3.04	17.30	2.01	5.69
157	WESTON	59.35	14.59	4.89	3.18	11.69	2.43	3.87
158	WESTPORT	61.97	11.48	7.05	3.55	10.23	1.50	4.21
159	WETHERSFIELD	66.06	8.55	5.37	3.80	9.44	1.31	5.46
161	WILTON	62.33	13.85	4.80	5.22	8.67	0.00	5.12
163	WINDHAM	65.33	9.27	4.55	5.50	8.40	1.18	5.77
164	WINDSOR	58.07	12.31	7.72	4.31	10.00	1.06	6.53

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<b><i>PK - 12 Districts (Continued)</i></b>								
165	WINDSOR LOCKS	61.71	10.20	5.85	3.98	11.90	1.57	4.78
166	WOLCOTT	64.64	5.54	6.71	3.38	11.47	2.18	6.09
206	DISTRICT NO. 6	59.34	9.84	7.65	3.86	11.99	1.68	5.64
210	DISTRICT NO. 10	60.56	12.97	5.59	3.44	10.40	0.00	7.05
212	DISTRICT NO. 12	56.86	12.58	5.71	3.78	11.64	2.08	7.35
213	DISTRICT NO. 13	58.79	12.16	6.40	5.32	9.90	1.88	5.56
214	DISTRICT NO. 14	56.54	15.02	5.83	3.57	9.86	2.73	6.44
215	DISTRICT NO. 15	58.87	11.12	5.62	4.15	11.48	2.33	6.44
216	DISTRICT NO. 16	57.44	12.17	5.50	6.92	9.51	1.50	6.96
217	DISTRICT NO. 17	57.20	7.03	6.70	4.25	13.20	1.85	9.76
218	DISTRICT NO. 18	52.58	13.06	7.34	4.26	15.31	2.17	5.28
<b><i>Elementary Districts</i></b>								
001	ANDOVER	65.49	5.66	6.03	7.76	10.21	0.00	4.86
003	ASHFORD	67.19	4.26	4.45	6.77	8.05	0.55	8.74
005	BARKHAMSTED	65.66	5.09	4.97	5.86	11.12	0.00	7.30
008	BETHANY	68.42	4.05	4.56	6.32	11.63	0.00	5.01
013	BOZRAH	63.10	6.33	4.88	6.74	9.28	0.47	9.21
019	BROOKLYN	61.87	8.26	4.99	3.40	11.18	0.01	10.29
021	CANAAN	63.71	6.70	8.72	4.22	9.41	0.87	6.37
022	CANTERBURY	58.63	6.53	4.00	5.17	13.81	0.34	11.52
024	CHAPLIN	59.54	12.30	6.16	4.19	10.30	1.00	6.51
026	CHESTER	57.48	14.86	8.26	6.59	9.21	0.00	3.59
029	COLEBROOK	65.69	4.35	7.43	7.40	8.97	0.86	5.29
030	COLUMBIA	46.28	21.51	4.46	6.69	6.70	4.92	9.44
031	CORNWALL	58.30	9.36	6.48	5.54	10.92	0.00	9.41
036	DEEP RIVER	55.42	15.83	5.96	7.31	9.13	0.00	6.34
039	EASTFORD	58.90	11.80	6.86	5.86	9.05	0.00	7.52
046	EASTON	68.33	3.99	7.60	4.13	9.25	0.00	6.70
050	ESSEX	59.69	14.21	7.84	4.93	9.01	0.20	4.12
053	FRANKLIN	59.98	5.81	4.11	8.07	12.61	0.57	8.86
063	HAMPTON	54.54	9.82	7.55	5.94	15.97	0.66	5.51
065	HARTLAND	51.81	17.37	6.12	5.92	7.59	3.84	7.34
067	HEBRON	67.57	12.21	4.01	4.12	8.01	0.00	4.07
068	KENT	63.34	8.56	4.93	5.78	9.99	0.21	7.19
073	LISBON	62.76	9.23	5.47	4.30	9.00	0.00	9.23
078	MANSFIELD	64.26	8.79	5.85	7.42	8.29	0.43	4.96
079	MARLBOROUGH	70.73	6.42	5.53	3.78	8.94	0.00	4.59
092	NEW HARTFORD	67.47	3.97	5.79	4.53	9.87	0.23	8.14
098	NORFOLK	57.02	5.59	6.94	9.45	14.23	0.29	6.48
100	NORTH CANAAN	64.15	8.22	4.40	5.84	10.59	0.32	6.48
104	NORWICH	59.48	12.01	5.91	2.31	7.79	0.00	12.51
107	ORANGE	65.00	11.90	5.42	3.88	8.07	0.00	5.74
112	POMFRET	67.76	3.31	4.39	4.62	8.11	0.00	11.80
114	PRESTON	60.30	6.74	4.33	6.73	9.44	0.65	11.82
117	REDDING	72.79	2.95	5.79	3.07	9.70	0.04	5.66
121	SALEM	60.60	3.28	7.24	7.91	10.44	0.00	10.53
122	SALISBURY	61.31	7.54	3.75	5.32	14.81	0.05	7.22
123	SCOTLAND	63.10	8.76	4.51	7.99	7.97	1.15	6.51
125	SHARON	59.36	9.57	6.23	6.54	10.64	0.28	7.37
127	SHERMAN	69.60	5.07	5.76	3.25	8.62	0.63	7.07
133	SPRAGUE	62.13	4.95	4.60	9.92	8.63	0.00	9.79

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**Elementary Districts (Continued)**

136	STERLING	66.08	6.06	3.82	5.14	8.48	0.51	9.90
145	UNION	51.63	5.39	2.37	12.73	11.30	0.00	16.59
147	VOLUNTOWN	58.95	10.54	4.26	9.06	8.51	0.93	7.75
160	WILLINGTON	63.72	8.89	6.48	6.26	8.39	0.00	6.24
162	WINCHESTER	54.58	13.38	5.59	7.77	8.22	0.00	10.47
167	WOODBIDGE	69.25	1.53	5.69	8.36	10.61	0.00	4.57
169	WOODSTOCK	65.08	8.44	3.53	4.63	9.60	0.05	8.67

**Secondary Districts**

201	DISTRICT NO. 1	57.35	12.95	5.66	5.02	12.38	4.22	2.41
204	DISTRICT NO. 4	56.49	7.61	9.03	9.73	12.44	0.59	4.11
205	DISTRICT NO. 5	56.14	9.35	7.69	7.34	10.83	2.50	6.16
207	DISTRICT NO. 7	59.11	5.87	6.00	4.51	12.67	2.60	9.23
208	DISTRICT NO. 8	64.24	9.91	5.80	2.72	9.41	1.60	6.32
209	DISTRICT NO. 9	71.12	2.86	5.52	3.33	11.15	0.01	6.01
211	DISTRICT NO. 11	46.65	9.08	7.51	11.51	14.15	3.91	7.19
219	DISTRICT NO. 19	60.06	7.92	3.65	8.10	8.22	4.10	7.95

**Averages**

<b>PK - 12 Districts (N = 112)</b>	61.97	10.00	5.99	4.74	10.28	1.19	5.82
<b>Elementary Districts (N = 46)</b>	63.04	8.60	5.53	5.23	9.29	0.30	8.02
<b>Secondary Districts (N = 8) *</b>	59.93	8.06	6.38	6.13	10.94	2.24	6.32
<b>All Districts (N = 166)</b>	61.98	9.89	5.98	4.79	10.24	1.17	5.94

**DRG**

<b>A (N = 9)</b>	63.20	10.59	6.12	3.69	10.18	1.11	5.12
<b>B (N = 21)</b>	61.79	11.06	6.39	4.05	10.19	1.24	5.27
<b>C (N = 30)</b>	60.88	9.95	5.88	5.17	10.29	1.34	6.50
<b>D (N = 24)</b>	62.15	9.54	6.01	4.64	10.71	1.28	5.67
<b>E (N = 34)</b>	60.26	9.53	5.80	5.29	10.89	1.27	6.96
<b>F (N = 17)</b>	62.16	7.62	5.95	5.75	10.81	1.27	6.45
<b>G (N = 15)</b>	61.35	10.64	5.86	4.56	10.20	1.37	6.02
<b>H (N = 9)</b>	63.99	8.86	5.71	5.50	9.81	0.64	5.50
<b>I (N = 7)</b>	61.46	9.68	5.84	5.20	9.92	1.15	6.74

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	72.79	21.51	10.87	12.73	17.30	4.92	16.59
<b>Minimum Value</b>	46.28	1.53	2.37	1.97	6.70	0.00	2.41

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.