

**Selected Function Expenditure Summary (Dollars per Pupil)
2011-12 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	7,253	775	713	695	1,058	1,391	8,805	338	665
004	AVON	8,537	1,138	790	369	1,354	1,221	14,345	473	637
007	BERLIN	7,913	1,629	848	638	2,044	359	9,642	732	713
009	BETHEL	8,316	2,169	767	578	1,228	700	9,961	465	742
011	BLOOMFIELD	10,405	2,208	1,280	1,512	2,370	5,189	9,554	759	876
012	BOLTON	8,590	1,570	751	1,016	1,252	4,437	31,349	487	796
014	BRANFORD	9,413	1,506	774	570	1,242	749	4,469	664	831
015	BRIDGEPORT	8,303	1,209	741	506	1,303	2,420	3,339	750	694
017	BRISTOL	7,952	1,367	570	373	1,151	5,151	7,804	330	617
018	BROOKFIELD	8,074	1,604	826	614	935	1,129	6,966	592	655
023	CANTON	7,467	2,005	517	964	1,396	916	13,752	584	816
025	CHESHIRE	7,799	1,307	749	525	1,244	605	9,022	615	812
027	CLINTON	10,090	1,271	579	696	1,198	289	14,896	438	705
028	COLCHESTER	7,498	1,226	791	426	1,225	828	8,263	567	865
032	COVENTRY	9,542	865	827	518	1,646	691	22,481	724	1,035
033	CROMWELL	8,940	848	875	491	1,453	1,093	7,284	355	538
034	DANBURY	8,323	854	595	594	958	329	8,001	584	672
035	DARIEN	10,980	1,298	821	532	1,464	1,940	13,504	690	619
037	DERBY	7,706	1,113	870	704	1,597	371	10,613	405	602
040	EAST GRANBY	10,451	1,671	1,148	860	1,601	2,819	9,787	503	616
041	EAST HADDAM	8,726	1,127	959	659	1,922	1,422	10,043	662	927
042	EAST HAMPTON	8,739	1,321	753	888	1,361	294	30,937	453	724
043	EAST HARTFORD	9,309	711	783	872	1,223	186	9,663	488	628
044	EAST HAVEN	7,992	1,347	1,517	700	1,172	1,250	12,898	500	761
045	EAST LYME	8,515	1,384	741	528	1,753	921	8,726	320	520
047	EAST WINDSOR	9,751	836	956	1,510	1,339	371	32,975	621	977
048	ELLINGTON	7,149	1,210	569	344	1,084	488	5,430	521	660
049	ENFIELD	8,176	1,037	709	806	1,208	288	8,797	539	684
051	FAIRFIELD	8,394	2,033	953	724	1,559	2,009	8,297	733	754
052	FARMINGTON	9,169	1,406	643	505	1,523	827	10,133	440	624
054	GLASTONBURY	7,992	1,520	916	538	1,443	941	4,462	686	736
056	GRANBY	7,821	1,291	894	434	1,428	1,335	40,518	469	728
057	GREENWICH	12,345	1,564	1,233	423	1,495	96	14,993	526	527
058	GRISWOLD	7,996	682	730	1,086	1,233	2,167	4,597	637	902
059	GROTON	8,863	1,707	957	975	1,618	648	6,115	956	836
060	GUILFORD	8,542	1,409	1,010	443	1,283	694	13,731	516	807
062	HAMDEN	10,274	1,629	880	737	1,791	1,398	6,398	836	937
064	HARTFORD	9,532	1,619	1,185	1,139	1,935	1,786	9,273	1,462	1,300
069	KILLINGLY	7,897	1,492	731	756	1,505	651	4,722	548	920
071	LEBANON	8,055	1,205	872	675	1,528	491	14,988	641	1,016
072	LEDYARD	7,841	1,154	1,041	601	1,043	136	19,282	598	1,052
074	LITCHFIELD	8,048	2,347	835	582	1,696	1,690	13,151	728	915
076	MADISON	8,376	1,775	777	383	1,491	1,012	20,297	944	898
077	MANCHESTER	10,002	1,638	928	710	1,664	2,355	5,267	526	502
080	MERIDEN	7,832	1,089	648	582	1,446	1,013	3,386	554	622
083	MIDDLETOWN	8,195	1,238	718	540	1,654	1,180	14,520	1,027	1,104
084	MILFORD	10,743	760	1,054	302	1,725	855	12,296	501	587
085	MONROE	9,219	1,662	840	465	1,566	866	10,232	486	662
086	MONTVILLE	9,282	1,156	752	511	1,603	794	5,786	715	906
088	NAUGATUCK	9,310	1,112	859	723	1,371	140	6,664	617	596

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	8,406	529	597	579	928	562	9,709	1,070	1,066
090	NEW CANAAN	9,987	2,101	1,287	888	2,135	77	3,829	1,007	947
091	NEW FAIRFIELD	8,325	1,398	946	415	1,161	2,554	8,403	397	568
093	NEW HAVEN	10,000	846	900	882	1,618	3,421	7,243	691	1,335
094	NEWINGTON	8,875	1,295	708	1,087	1,703	646	6,700	690	677
095	NEW LONDON	8,747	1,736	1,064	886	1,723	613	5,976	831	980
096	NEW MILFORD	7,591	1,122	677	624	1,196	1,048	13,472	703	953
097	NEWTOWN	7,624	1,280	684	589	1,828	1,079	13,481	685	955
099	NORTH BRANFORD	7,410	1,864	760	596	1,494	1,506	7,995	751	962
101	NORTH HAVEN	7,118	1,508	778	1,176	1,121	1,331	23,130	436	742
102	NORTH STONINGTON	9,897	1,066	821	1,250	1,567	815	1,635	1,027	1,114
103	NORWALK	10,141	1,141	1,138	1,019	1,383	1,310	6,966	417	474
106	OLD SAYBROOK	8,159	1,587	879	563	1,689	695	6,524	381	612
108	OXFORD	7,567	835	843	790	1,254	1,222	13,903	420	656
109	PLAINFIELD	7,452	1,213	733	549	1,165	665	4,325	785	950
110	PLAINVILLE	8,993	1,024	844	772	1,454	2,157	6,229	731	695
111	PLYMOUTH	9,325	592	709	456	1,689	1,163	8,197	1,053	1,215
113	PORTLAND	7,938	1,276	1,035	505	1,777	1,082	7,543	490	587
116	PUTNAM	8,544	1,903	998	680	1,354	0	1,876	979	788
118	RIDGEFIELD	9,386	1,572	993	305	1,477	1,441	16,786	850	895
119	ROCKY HILL	8,386	1,679	674	368	1,504	11	7,894	373	524
124	SEYMOUR	7,519	1,291	1,280	648	1,699	7,642	13,296	447	613
126	SHELTON	7,412	1,435	779	532	1,404	1,302	29,557	704	786
128	SIMSBURY	8,608	1,695	723	464	1,491	910	9,805	432	578
129	SOMERS	7,880	1,064	726	512	1,227	874	41,100	392	647
131	SOUTHINGTON	7,906	1,051	760	550	1,091	614	10,389	416	535
132	SOUTH WINDSOR	8,988	1,716	770	808	1,459	456	9,560	438	741
134	STAFFORD	8,428	1,375	716	805	1,537	1,025	14,493	795	1,200
135	STAMFORD	9,813	1,951	885	1,023	1,395	1,191	10,599	744	818
137	STONINGTON	8,002	1,415	819	282	1,540	1,014	11,085	571	893
138	STRATFORD	7,881	1,782	772	488	1,258	564	10,042	613	653
139	SUFFIELD	8,102	930	798	932	1,065	2,107	17,998	431	607
140	THOMASTON	8,791	707	742	1,008	1,479	1,181	16,663	454	778
141	THOMPSON	7,042	1,240	836	1,218	1,636	846	13,171	703	810
142	TOLLAND	7,559	1,015	667	517	1,100	1,177	13,806	527	744
143	TORRINGTON	9,098	1,227	696	456	1,358	844	12,811	569	823
144	TRUMBULL	7,805	1,450	692	811	1,293	1,250	6,856	499	722
146	VERNON	8,286	1,616	656	501	1,282	879	7,418	413	678
148	WALLINGFORD	8,408	1,304	858	904	2,039	495	10,510	596	982
151	WATERBURY	8,216	2,518	690	541	1,156	2,305	4,923	451	631
152	WATERFORD	10,244	1,225	750	816	1,705	11,649	14,940	564	863
153	WATERTOWN	7,468	918	827	750	1,361	1,875	13,595	477	694
154	WESTBROOK	10,578	891	842	695	1,624	3,272	6,210	364	612
155	WEST HARTFORD	8,018	1,630	1,175	454	1,267	685	8,499	616	587
156	WEST HAVEN	8,080	1,046	526	408	2,320	571	19,558	578	614
157	WESTON	10,842	2,665	894	581	2,136	2,410	11,693	540	678
158	WESTPORT	10,909	2,021	1,241	624	1,801	0	12,401	542	734
159	WETHERSFIELD	8,888	1,151	723	511	1,271	521	38,194	569	641
161	WILTON	10,472	2,327	807	878	1,456	1,307	11,441	711	825
163	WINDHAM	10,088	1,432	703	849	1,297	4,421	5,578	529	801
164	WINDSOR	10,180	2,158	1,354	755	1,754	864	11,205	825	997

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PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	9,673	1,600	918	623	1,865	1,265	11,063	504	695
166	WOLCOTT	8,148	698	846	426	1,446	654	10,594	503	715
206	DISTRICT NO. 6	9,380	1,556	1,209	610	1,895	699	13,473	763	939
210	DISTRICT NO. 10	7,610	1,630	702	432	1,306	1,176	6,921	659	851
212	DISTRICT NO. 12	12,849	2,844	1,291	854	2,630	399	15,623	1,180	1,617
213	DISTRICT NO. 13	9,282	1,919	1,010	839	1,562	1,176	43,397	618	855
214	DISTRICT NO. 14	8,024	2,132	827	507	1,400	541	21,742	668	982
215	DISTRICT NO. 15	8,193	1,547	783	578	1,597	688	10,770	606	890
216	DISTRICT NO. 16	7,655	1,622	733	922	1,267	1,340	22,330	531	939
217	DISTRICT NO. 17	8,506	1,045	996	633	1,963	1,001	18,464	838	1,299
218	DISTRICT NO. 18	9,417	2,340	1,315	763	2,742	2,175	12,492	611	871
Elementary Districts										
001	ANDOVER	8,710	752	802	1,032	1,358	423	1,846	489	516
003	ASHFORD	10,002	634	662	1,009	1,198	317	26,906	1,186	1,406
005	BARKHAMSTED	7,082	549	536	632	1,200	0	5,628	760	824
008	BETHANY	8,993	533	600	830	1,529	900	23,122	535	683
013	BOZRAH	9,930	996	768	1,060	1,460	1,233	39,101	578	1,003
019	BROOKLYN	7,315	977	590	402	1,322	830	11,954	652	927
021	CANAAN	15,148	1,592	2,073	1,004	2,237	1,066	21,442	671	828
022	CANTERBURY	9,467	1,054	646	835	2,230	0	17,417	935	1,308
024	CHAPLIN	10,913	2,255	1,130	767	1,888	0	3,150	679	735
026	CHESTER	9,378	2,424	1,348	1,075	1,502	0	5,748	425	546
029	COLEBROOK	11,706	775	1,324	1,319	1,599	0	4,410	758	916
030	COLUMBIA	7,425	3,451	716	1,073	1,075	1,274	18,357	744	1,082
031	CORNWALL	16,474	2,644	1,830	1,565	3,085	1,860	23,745	1,418	1,550
036	DEEP RIVER	8,193	2,340	881	1,081	1,350	0	12,861	439	919
039	EASTFORD	9,679	1,939	1,127	963	1,487	119	8,474	751	903
046	EASTON	10,128	592	1,127	612	1,371	2,037	14,811	808	1,033
050	ESSEX	8,135	1,936	1,069	672	1,228	1,597	6,140	409	587
053	FRANKLIN	8,639	837	592	1,163	1,816	64	17,908	618	944
063	HAMPTON	11,693	2,106	1,619	1,274	3,424	29	0	738	761
065	HARTLAND	7,785	2,611	920	890	1,141	0	4,670	776	798
067	HEBRON	7,988	1,444	474	487	947	615	3,072	421	499
068	KENT	11,229	1,518	874	1,025	1,770	2,135	19,753	867	999
073	LISBON	9,722	1,430	847	667	1,394	297	18,286	732	1,026
078	MANSFIELD	10,429	1,427	949	1,204	1,345	96	14,476	627	857
079	MARLBOROUGH	7,608	691	595	407	962	412	6,516	425	502
092	NEW HARTFORD	9,073	534	778	609	1,327	429	10,666	910	1,103
098	NORFOLK	11,733	1,151	1,428	1,944	2,927	0	7,445	1,181	1,493
100	NORTH CANAAN	11,144	1,428	764	1,015	1,839	278	16,415	779	781
104	NORWICH	7,879	1,591	783	306	1,032	1,223	5,521	558	1,067
107	ORANGE	9,293	1,702	774	554	1,153	454	13,797	569	836
112	POMFRET	9,163	448	594	625	1,097	81	22,215	642	1,123
114	PRESTON	11,785	1,318	846	1,316	1,844	1,037	11,589	1,340	1,491
117	REDDING	13,138	533	1,045	554	1,751	1,834	15,304	876	1,066
121	SALEM	9,653	523	1,153	1,260	1,664	0	12,638	737	1,066
122	SALISBURY	12,137	1,492	743	1,053	2,931	1,139	12,802	895	1,040
123	SCOTLAND	12,024	1,670	860	1,523	1,518	2,418	0	651	651
125	SHARON	13,888	2,239	1,459	1,531	2,490	784	10,221	980	1,203
127	SHERMAN	11,070	806	916	516	1,371	1,411	27,279	676	796
133	SPRAGUE	8,507	677	630	1,358	1,181	299	13,334	766	1,119

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Elementary Districts (Continued)

136	STERLING	8,069	740	467	628	1,035	1,954	7,469	691	982
145	UNION	9,275	968	426	2,286	2,029	9,734	0	2,133	2,112
147	VOLUNTOWN	8,868	1,586	641	1,362	1,280	265	3,031	755	907
160	WILLINGTON	10,158	1,418	1,034	999	1,338	0	11,432	841	1,006
162	WINCHESTER	9,883	2,422	1,012	1,407	1,489	473	9,433	682	917
167	WOODBIDGE	11,609	256	953	1,401	1,779	856	34,050	821	748
169	WOODSTOCK	7,988	1,036	433	569	1,178	989	11,212	604	709

Secondary Districts

201	DISTRICT NO. 1	12,448	2,811	1,230	1,090	2,688	1,284	0	0	0
204	DISTRICT NO. 4	8,751	1,178	1,399	1,507	1,927	2,097	16,589	371	550
205	DISTRICT NO. 5	8,448	1,407	1,158	1,105	1,630	2,294	15,193	661	775
207	DISTRICT NO. 7	8,638	857	877	659	1,852	791	9,214	1,054	1,379
208	DISTRICT NO. 8	7,833	1,209	708	331	1,148	1,495	8,195	536	664
209	DISTRICT NO. 9	13,058	525	1,014	611	2,048	2,314	11,738	764	918
211	DISTRICT NO. 11	8,969	1,746	1,445	2,214	2,720	0	0	0	0
219	DISTRICT NO. 19	9,202	1,213	559	1,241	1,259	3,443	10,250	856	1,198

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	8,822	1,424	853	675	1,463	1,405	8,125	624	788
Elementary Districts (N = 46)	9,381	1,280	822	778	1,382	844	8,768	690	951
Secondary Districts (N = 8) *	9,198	1,237	980	941	1,679	1,966	11,029	687	874
All Districts (N = 166)	8,855	1,413	854	685	1,463	1,388	8,181	630	799

DRG

A (N = 9)	10,587	1,774	1,026	618	1,705	1,184	12,881	735	811
B (N = 21)	8,687	1,555	899	569	1,432	1,015	9,946	575	710
C (N = 30)	8,364	1,367	808	711	1,413	1,202	12,969	610	848
D (N = 24)	8,579	1,316	829	641	1,479	1,159	11,526	551	748
E (N = 34)	8,938	1,414	860	784	1,615	1,103	12,756	692	928
F (N = 17)	8,562	1,050	819	792	1,488	1,495	9,035	651	835
G (N = 15)	8,751	1,518	835	650	1,455	1,688	7,603	644	764
H (N = 9)	8,919	1,235	795	766	1,367	879	6,864	558	684
I (N = 7)	9,002	1,418	856	762	1,453	2,290	6,159	770	984

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	16,474	3,451	2,073	2,286	3,424	11,649	43,397	2,133	2,112
Minimum Value	7,042	256	426	282	928	0	0	320	474

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.