

**Selected Object Expenditure Summary (Percentage of Total Objects)
2015-16 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	49.55	14.16	1.60	20.82	0.00	12.46	1.41
004	AVON	62.25	16.10	1.64	10.82	0.48	5.26	3.46
007	BERLIN	64.69	14.47	2.04	14.39	0.69	2.78	0.95
009	BETHEL	61.87	19.03	2.00	13.41	0.24	2.36	1.09
011	BLOOMFIELD	55.53	18.92	1.67	13.64	2.35	4.44	3.46
012	BOLTON	62.49	16.04	2.02	9.55	0.45	3.16	6.29
014	BRANFORD	58.88	17.62	1.86	13.01	0.28	4.78	3.56
015	BRIDGEPORT	55.13	19.13	2.29	14.84	0.52	7.28	0.81
017	BRISTOL	60.58	15.72	1.54	13.03	0.69	5.92	2.53
018	BROOKFIELD	62.16	16.80	1.77	14.22	0.22	2.54	2.30
023	CANTON	60.86	17.33	1.81	12.88	0.76	2.02	4.34
025	CHESHIRE	62.79	16.41	2.09	12.23	0.13	3.33	3.02
027	CLINTON	61.95	17.83	1.53	13.71	0.51	2.71	1.76
028	COLCHESTER	60.55	15.58	1.78	10.32	1.11	5.45	5.21
032	COVENTRY	58.52	15.96	2.73	14.02	1.24	4.30	3.23
033	CROMWELL	60.55	15.16	2.78	10.96	0.80	5.92	3.83
034	DANBURY	63.32	19.04	2.98	7.77	0.05	2.20	4.64
035	DARIEN	62.27	14.53	2.37	10.77	0.00	6.58	3.48
037	DERBY	52.86	16.66	3.06	17.84	0.62	5.69	3.26
040	EAST GRANBY	58.02	14.97	4.32	10.81	0.82	4.99	6.07
041	EAST HADDAM	58.32	15.46	2.32	12.72	0.82	4.70	5.66
042	EAST HAMPTON	64.03	15.99	2.64	11.72	1.08	1.44	3.10
043	EAST HARTFORD	60.10	14.49	2.19	11.13	2.88	3.51	5.69
044	EAST HAVEN	48.87	21.27	2.23	13.52	1.67	6.81	5.63
045	EAST LYME	62.97	15.66	1.34	15.41	0.00	1.18	3.44
047	EAST WINDSOR	59.52	14.00	1.38	12.07	2.98	5.36	4.68
048	ELLINGTON	62.09	17.13	2.27	11.98	0.87	2.49	3.16
049	ENFIELD	62.06	14.34	1.76	10.15	1.80	3.97	5.92
051	FAIRFIELD	61.09	17.23	1.36	11.82	0.16	3.67	4.67
052	FARMINGTON	63.80	15.38	2.74	11.10	0.39	3.45	3.13
054	GLASTONBURY	65.63	16.41	3.35	5.00	0.70	3.35	5.55
056	GRANBY	63.25	14.27	1.77	12.37	0.63	3.76	3.94
057	GREENWICH	64.13	21.59	1.45	10.00	0.00	2.32	0.50
058	GRISWOLD	61.04	16.04	1.07	14.09	0.30	4.26	3.21
059	GROTON	60.40	14.01	1.32	13.16	1.14	5.55	4.42
060	GUILFORD	58.70	19.33	1.75	10.45	0.32	6.27	3.17
062	HAMDEN	50.36	26.82	1.42	11.49	1.49	7.89	0.54
064	HARTFORD	54.60	14.17	1.80	11.21	3.61	11.77	2.84
069	KILLINGLY	54.59	15.79	1.81	10.21	0.48	14.15	2.96
071	LEBANON	52.00	14.84	4.34	15.12	1.15	7.30	5.25
072	LEDYARD	60.76	15.16	1.90	11.07	0.69	6.28	4.14
074	LITCHFIELD	59.02	16.89	1.31	10.80	0.85	4.85	6.29
076	MADISON	60.35	16.19	2.69	13.78	0.10	3.23	3.65
077	MANCHESTER	58.89	18.94	1.61	10.68	1.95	3.48	4.46
080	MERIDEN	57.82	16.54	2.32	10.77	3.05	6.16	3.35
083	MIDDLETOWN	52.83	17.70	1.58	15.44	1.31	6.80	4.33
084	MILFORD	57.94	22.82	2.96	11.07	0.34	3.65	1.22
085	MONROE	63.59	15.93	1.43	11.89	0.26	3.25	3.65
086	MONTVILLE	67.50	15.24	2.53	7.10	1.31	2.91	3.42
088	NAUGATUCK	51.84	27.68	1.44	10.63	0.25	2.30	5.85

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	57.63	14.19	1.76	13.26	1.60	8.29	3.27
090	NEW CANAAN	62.55	15.42	2.31	10.61	0.00	4.16	4.94
091	NEW FAIRFIELD	63.53	18.09	2.07	10.18	0.17	2.12	3.83
093	NEW HAVEN	53.18	17.48	3.23	17.46	0.00	5.09	3.57
094	NEWINGTON	60.11	15.28	2.40	13.94	0.59	3.23	4.45
095	NEW LONDON	47.82	12.98	3.42	22.31	1.89	6.43	5.15
096	NEW MILFORD	59.93	14.61	1.79	15.71	0.35	3.74	3.87
097	NEWTOWN	61.55	14.33	1.79	12.21	0.26	5.39	4.48
099	NORTH BRANFORD	58.62	16.10	1.76	15.27	0.64	3.31	4.30
101	NORTH HAVEN	58.68	16.37	0.96	13.59	0.71	7.00	2.69
102	NORTH STONINGTON	58.22	19.23	6.43	10.79	1.22	0.00	4.11
103	NORWALK	58.91	18.63	1.07	12.84	0.06	5.70	2.78
106	OLD SAYBROOK	61.62	11.74	3.01	10.74	0.25	4.18	8.47
108	OXFORD	60.50	16.44	1.89	13.50	0.00	5.05	2.62
109	PLAINFIELD	56.44	15.53	1.82	14.73	1.49	5.31	4.68
110	PLAINVILLE	66.01	13.54	2.68	10.59	0.46	3.25	3.46
111	PLYMOUTH	55.66	16.28	3.03	13.89	0.75	6.43	3.95
113	PORTLAND	59.99	17.20	3.23	9.39	0.71	3.95	5.53
116	PUTNAM	59.78	15.15	1.64	9.42	0.83	7.67	5.52
118	RIDGEFIELD	60.43	17.89	1.64	12.62	0.00	4.08	3.35
119	ROCKY HILL	62.84	15.87	1.83	11.38	1.26	4.00	2.82
124	SEYMOUR	60.01	16.29	1.78	11.62	0.96	4.94	4.39
126	SHELTON	65.40	14.67	1.56	12.09	0.65	3.24	2.39
128	SIMSBURY	65.62	15.47	2.23	8.37	0.40	2.97	4.93
129	SOMERS	63.11	15.03	3.56	9.89	0.61	3.55	4.26
131	SOUTHINGTON	61.23	19.13	1.78	9.96	0.64	4.56	2.69
132	SOUTH WINDSOR	59.73	18.81	2.08	9.11	0.01	5.46	4.79
134	STAFFORD	56.12	17.90	2.24	13.76	0.67	3.69	5.62
135	STAMFORD	61.06	16.66	1.55	13.85	0.05	5.18	1.64
137	STONINGTON	60.14	14.31	1.85	12.96	0.73	6.42	3.60
138	STRATFORD	60.82	18.07	1.20	12.60	0.69	4.96	1.66
139	SUFFIELD	61.90	14.40	3.23	9.09	0.46	4.26	6.66
140	THOMASTON	51.79	15.48	2.76	18.16	0.78	6.21	4.81
141	THOMPSON	52.67	19.33	1.70	8.90	1.51	9.09	6.80
142	TOLLAND	55.27	16.71	1.90	10.81	0.55	7.97	6.80
143	TORRINGTON	53.10	20.54	1.00	11.99	1.03	9.74	2.61
144	TRUMBULL	65.47	16.72	2.07	10.46	0.40	3.21	1.66
146	VERNON	59.53	16.67	2.37	12.06	1.21	4.53	3.62
148	WALLINGFORD	61.06	12.35	1.43	16.58	0.31	4.66	3.61
151	WATERBURY	55.91	25.56	1.74	12.46	0.06	2.54	1.72
152	WATERFORD	60.78	16.30	2.83	10.07	1.05	4.49	4.48
153	WATERTOWN	57.54	18.77	1.25	14.58	0.51	4.48	2.87
154	WESTBROOK	56.13	18.20	3.13	13.31	0.11	1.82	7.30
155	WEST HARTFORD	63.54	19.57	1.85	8.93	0.41	4.50	1.19
156	WEST HAVEN	54.49	14.21	2.26	12.77	0.41	9.61	6.26
157	WESTON	59.54	18.72	1.66	10.97	0.01	4.52	4.57
158	WESTPORT	62.94	17.84	3.33	8.55	0.03	2.25	5.06
159	WETHERSFIELD	60.59	14.77	2.60	10.65	1.10	8.56	1.72
161	WILTON	60.26	17.08	1.46	14.68	0.00	3.85	2.67
163	WINDHAM	57.46	13.41	3.28	15.32	1.85	5.96	2.72
164	WINDSOR	57.61	15.56	2.02	11.53	2.83	6.68	3.77

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	62.65	14.38	2.64	13.12	1.43	2.45	3.33
166	WOLCOTT	57.46	16.26	2.67	15.20	0.13	2.88	5.40
206	DISTRICT NO. 6	57.88	19.33	2.67	13.90	0.00	2.49	3.72
210	DISTRICT NO. 10	62.31	14.37	3.48	12.97	0.62	3.98	2.26
212	DISTRICT NO. 12	57.54	13.58	2.72	17.34	0.29	1.69	6.84
213	DISTRICT NO. 13	58.67	19.60	1.36	11.16	0.38	2.56	6.28
214	DISTRICT NO. 14	59.82	16.49	1.79	14.80	0.00	3.03	4.07
215	DISTRICT NO. 15	57.45	19.96	0.99	15.12	0.27	4.28	1.94
216	DISTRICT NO. 16	55.85	14.27	2.70	18.33	0.46	3.28	5.11
217	DISTRICT NO. 17	54.73	19.21	1.50	13.12	0.14	4.40	6.90
218	DISTRICT NO. 18	63.13	13.40	2.08	12.90	0.39	3.23	4.87
<i>Elementary Districts</i>								
001	ANDOVER	61.55	15.59	3.01	12.15	0.76	1.74	5.20
003	ASHFORD	60.88	18.90	4.55	6.73	0.00	4.07	4.87
005	BARKHAMSTED	44.97	10.72	1.11	35.75	0.26	3.23	3.95
008	BETHANY	61.04	13.60	6.38	14.43	0.00	0.54	4.01
013	BOZRAH	44.77	10.65	1.94	10.39	20.37	8.96	2.92
019	BROOKLYN	41.62	11.48	1.15	9.85	21.03	9.07	5.80
021	CANAAN	57.88	14.35	2.96	19.67	0.00	0.85	4.29
022	CANTERBURY	45.87	12.73	1.24	10.80	18.25	6.34	4.78
024	CHAPLIN	59.75	16.14	2.11	16.01	2.35	1.09	2.55
026	CHESTER	64.55	17.12	2.10	13.48	0.00	0.32	2.43
029	COLEBROOK	55.28	12.18	1.45	19.56	0.00	3.28	8.25
030	COLUMBIA	41.09	10.35	1.03	9.74	22.09	12.95	2.76
031	CORNWALL	60.39	17.20	1.49	16.88	0.00	0.65	3.38
036	DEEP RIVER	61.01	16.68	1.66	13.86	0.00	5.53	1.26
039	EASTFORD	46.32	10.41	0.70	16.12	19.89	4.27	2.29
046	EASTON	58.92	21.03	1.21	12.70	0.00	2.54	3.59
050	ESSEX	58.95	16.00	1.74	12.84	0.00	3.62	6.84
053	FRANKLIN	44.77	6.13	0.43	13.45	26.10	4.79	4.32
063	HAMPTON	62.91	11.21	2.89	18.84	1.18	0.00	2.97
065	HARTLAND	39.14	9.53	1.34	18.17	21.40	8.48	1.94
067	HEBRON	59.60	18.10	3.56	12.51	0.84	0.69	4.70
068	KENT	62.11	18.46	3.31	11.86	0.00	0.00	4.26
073	LISBON	38.61	11.64	2.61	13.14	22.60	9.70	1.69
078	MANSFIELD	62.32	18.39	2.86	10.07	0.15	2.69	3.52
079	MARLBOROUGH	67.80	14.05	2.64	12.39	0.37	0.09	2.67
092	NEW HARTFORD	57.39	16.73	1.14	15.20	0.80	0.99	7.74
098	NORFOLK	51.65	12.04	1.38	22.32	0.00	0.00	12.60
100	NORTH CANAAN	64.98	16.50	2.44	13.18	0.00	0.00	2.89
104	NORWICH	36.92	11.00	1.96	13.00	20.03	12.20	4.89
107	ORANGE	59.56	17.68	5.73	12.31	0.00	2.90	1.82
112	POMFRET	39.49	11.64	1.62	10.14	22.16	11.38	3.56
114	PRESTON	44.95	14.97	0.92	7.89	14.50	12.82	3.94
117	REDDING	64.08	15.87	1.43	12.91	0.12	1.24	4.34
121	SALEM	36.41	7.21	0.58	14.13	21.82	14.17	5.67
122	SALISBURY	60.26	16.08	2.18	17.20	0.00	0.00	4.28
123	SCOTLAND	60.52	11.68	1.57	14.12	0.68	2.20	9.23
125	SHARON	59.36	17.40	2.32	15.84	0.00	0.00	5.09
127	SHERMAN	47.46	9.32	1.75	13.34	21.40	5.30	1.43
133	SPRAGUE	41.19	9.20	2.36	19.15	15.38	9.60	3.12

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Elementary Districts (Continued)

136	STERLING	44.34	11.04	2.44	10.31	16.22	12.70	2.95
145	UNION	40.54	12.51	2.92	19.27	20.19	2.89	1.69
147	VOLUNTOWN	42.71	10.82	1.99	18.69	14.33	8.23	3.23
160	WILLINGTON	56.22	11.43	1.94	23.68	0.20	3.33	3.20
162	WINCHESTER	29.88	9.98	0.88	10.70	32.88	13.68	2.00
167	WOODBIDGE	56.29	17.83	2.11	13.83	0.00	3.38	6.56
169	WOODSTOCK	40.59	11.29	1.54	7.28	27.61	7.12	4.56

Secondary Districts

201	DISTRICT NO. 1	56.36	15.23	3.27	11.24	0.00	7.42	6.48
204	DISTRICT NO. 4	58.01	14.04	1.32	16.50	0.54	6.67	2.92
205	DISTRICT NO. 5	58.53	15.06	1.69	13.43	0.43	7.11	3.76
207	DISTRICT NO. 7	51.35	12.61	2.26	25.06	0.45	6.24	2.04
208	DISTRICT NO. 8	59.29	11.65	1.26	15.46	1.36	4.93	6.05
209	DISTRICT NO. 9	58.51	13.68	1.60	13.07	0.20	8.61	4.34
211	DISTRICT NO. 11	47.44	12.07	1.52	21.87	3.32	9.86	3.93
219	DISTRICT NO. 19	55.87	14.48	2.20	18.27	0.36	4.76	4.06

Averages

PK - 12 Districts (N = 112)	58.96	17.30	2.04	12.41	0.79	5.14	3.35
Elementary Districts (N = 46)	48.68	13.48	2.08	12.95	11.94	6.78	4.10
Secondary Districts (N = 8) *	56.81	13.76	1.80	16.23	0.64	6.63	4.13
All Districts (N = 166)	58.35	17.02	2.04	12.51	1.41	5.26	3.40

DRG

A (N = 9)	61.47	16.78	2.15	11.39	0.02	4.16	4.04
B (N = 21)	62.51	17.62	1.95	10.71	0.27	3.82	3.11
C (N = 30)	58.08	15.40	2.18	13.31	2.00	4.34	4.70
D (N = 24)	60.68	16.34	2.03	12.63	0.72	4.47	3.13
E (N = 34)	54.36	15.19	2.53	13.65	4.93	4.63	4.71
F (N = 17)	59.38	15.06	2.11	11.98	2.39	4.55	4.52
G (N = 15)	55.55	19.11	1.54	12.34	1.85	6.27	3.34
H (N = 9)	57.47	16.33	1.93	12.42	2.30	6.02	3.53
I (N = 7)	54.74	17.71	2.31	14.25	1.31	7.13	2.56

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	67.80	27.68	6.43	35.75	32.88	14.17	12.60
Minimum Value	29.88	6.13	0.43	5.00	0.00	0.00	0.50

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.