

**Selected Object Expenditure Summary (Dollars per Pupil)  
2015-16 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional Supplies</b>	<b>Educational Media Supplies</b>	<b>Instructional Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<i><b>PK - 12 Districts</b></i>								
002	ANSONIA	7,600	2,171	111	56	78	3,193	216
004	AVON	10,339	2,675	141	26	105	1,797	574
007	BERLIN	10,879	2,433	222	38	82	2,420	160
009	BETHEL	10,001	3,076	127	103	93	2,168	176
011	BLOOMFIELD	13,438	4,578	286	23	93	3,301	836
012	BOLTON	11,141	2,860	191	20	150	1,702	1,121
014	BRANFORD	10,830	3,241	172	74	96	2,394	655
015	BRIDGEPORT	8,149	2,829	205	13	121	2,193	120
017	BRISTOL	9,013	2,339	99	64	66	1,939	376
018	BROOKFIELD	9,473	2,561	237	23	10	2,167	350
023	CANTON	9,914	2,823	279	0	15	2,098	707
025	CHESHIRE	9,976	2,608	233	28	71	1,943	480
027	CLINTON	10,997	3,165	236	36	0	2,434	312
028	COLCHESTER	9,847	2,534	237	16	38	1,678	848
032	COVENTRY	10,192	2,780	300	47	129	2,441	562
033	CROMWELL	9,238	2,313	173	21	230	1,671	584
034	DANBURY	8,194	2,464	204	0	182	1,005	600
035	DARIEN	12,321	2,876	219	65	184	2,131	688
037	DERBY	9,316	2,935	329	3	208	3,144	574
040	EAST GRANBY	11,761	3,035	574	42	259	2,192	1,231
041	EAST HADDAM	11,404	3,023	331	30	92	2,487	1,106
042	EAST HAMPTON	9,992	2,495	281	31	100	1,828	484
043	EAST HARTFORD	10,281	2,479	265	18	91	1,904	974
044	EAST HAVEN	9,210	4,008	194	112	115	2,547	1,061
045	EAST LYME	10,196	2,535	102	91	24	2,496	558
047	EAST WINDSOR	12,870	3,028	280	18	0	2,610	1,013
048	ELLINGTON	8,825	2,434	211	35	77	1,703	450
049	ENFIELD	9,602	2,218	161	23	88	1,571	916
051	FAIRFIELD	10,548	2,975	186	37	12	2,041	806
052	FARMINGTON	10,725	2,586	223	97	142	1,866	527
054	GLASTONBURY	11,187	2,798	169	23	379	852	947
056	GRANBY	9,717	2,192	148	27	98	1,901	605
057	GREENWICH	13,744	4,627	254	47	9	2,143	108
058	GRISWOLD	8,904	2,340	117	10	29	2,055	468
059	GROTON	10,706	2,483	181	34	20	2,333	783
060	GUILFORD	10,420	3,432	114	22	175	1,855	563
062	HAMDEN	11,269	6,002	247	15	56	2,571	121
064	HARTFORD	11,106	2,883	222	5	138	2,279	577
069	KILLINGLY	9,655	2,793	176	66	77	1,806	523
071	LEBANON	9,887	2,823	256	29	541	2,875	998
072	LEDYARD	9,684	2,416	180	37	86	1,764	659
074	LITCHFIELD	11,728	3,357	198	26	36	2,145	1,249
076	MADISON	10,728	2,879	197	80	202	2,449	649
077	MANCHESTER	11,625	3,738	202	91	25	2,108	881
080	MERIDEN	9,188	2,629	299	8	60	1,712	532
083	MIDDLETOWN	10,013	3,355	175	29	95	2,926	821
084	MILFORD	11,122	4,380	341	54	173	2,125	234
085	MONROE	11,102	2,781	139	77	34	2,075	638
086	MONTVILLE	11,652	2,631	264	23	149	1,225	590
088	NAUGATUCK	8,638	4,613	211	9	20	1,771	975

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	9,004	2,218	164	74	37	2,072	510
090	NEW CANAAN	12,943	3,191	219	57	203	2,196	1,022
091	NEW FAIRFIELD	9,828	2,798	180	43	97	1,575	593
093	NEW HAVEN	9,132	3,002	249	20	286	2,998	612
094	NEWINGTON	10,710	2,721	230	12	186	2,484	793
095	NEW LONDON	9,324	2,532	330	38	298	4,351	1,004
096	NEW MILFORD	9,020	2,198	221	12	37	2,364	582
097	NEWTOWN	10,424	2,427	134	28	142	2,067	758
099	NORTH BRANFORD	9,741	2,675	172	87	34	2,538	714
101	NORTH HAVEN	9,596	2,676	140	17	2	2,223	440
102	NORTH STONINGTON	10,373	3,427	372	27	745	1,922	733
103	NORWALK	10,562	3,341	101	4	87	2,303	499
106	OLD SAYBROOK	12,175	2,319	218	21	355	2,122	1,673
108	OXFORD	9,068	2,465	211	13	59	2,023	393
109	PLAINFIELD	8,985	2,472	227	12	52	2,345	745
110	PLAINVILLE	10,614	2,177	283	51	97	1,703	557
111	PLYMOUTH	9,350	2,735	120	8	382	2,334	664
113	PORTLAND	9,325	2,673	217	31	254	1,460	860
116	PUTNAM	10,539	2,671	276	8	6	1,660	973
118	RIDGEFIELD	10,676	3,160	167	98	23	2,230	591
119	ROCKY HILL	9,982	2,522	189	46	55	1,807	448
124	SEYMOUR	9,412	2,555	155	26	100	1,822	688
126	SHELTON	9,612	2,156	134	7	87	1,778	352
128	SIMSBURY	11,056	2,607	207	70	99	1,410	830
129	SOMERS	9,901	2,358	237	19	302	1,551	668
131	SOUTHINGTON	8,897	2,780	217	34	8	1,447	391
132	SOUTH WINDSOR	10,846	3,416	209	119	50	1,654	870
134	STAFFORD	10,608	3,384	262	88	72	2,601	1,063
135	STAMFORD	11,217	3,061	157	75	54	2,545	302
137	STONINGTON	10,544	2,508	77	126	122	2,272	631
138	STRATFORD	9,681	2,877	122	25	43	2,005	264
139	SUFFIELD	9,891	2,300	199	15	303	1,453	1,064
140	THOMASTON	9,160	2,738	306	15	167	3,212	851
141	THOMPSON	9,680	3,553	221	26	64	1,636	1,249
142	TOLLAND	8,783	2,656	228	23	51	1,717	1,081
143	TORRINGTON	9,695	3,750	115	16	52	2,189	477
144	TRUMBULL	10,368	2,648	150	96	82	1,656	263
146	VERNON	10,560	2,958	141	124	155	2,139	642
148	WALLINGFORD	11,033	2,231	107	98	54	2,997	652
151	WATERBURY	8,594	3,929	208	39	21	1,915	264
152	WATERFORD	11,574	3,104	369	23	147	1,917	854
153	WATERTOWN	8,591	2,803	129	26	31	2,177	429
154	WESTBROOK	13,110	4,252	351	34	346	3,108	1,705
155	WEST HARTFORD	10,270	3,163	181	54	64	1,444	193
156	WEST HAVEN	9,536	2,486	288	72	35	2,234	1,096
157	WESTON	12,655	3,979	145	205	2	2,331	972
158	WESTPORT	12,964	3,674	383	26	277	1,762	1,043
159	WETHERSFIELD	10,295	2,509	328	31	83	1,810	292
161	WILTON	12,170	3,450	204	35	55	2,964	539
163	WINDHAM	11,149	2,601	398	12	227	2,972	529
164	WINDSOR	12,829	3,465	150	59	241	2,567	840

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<b>PK - 12 Districts (Continued)</b>								
165	WINDSOR LOCKS	13,025	2,990	422	61	67	2,728	692
166	WOLCOTT	8,764	2,480	323	57	27	2,318	824
206	DISTRICT NO. 6	10,832	3,617	242	86	173	2,602	696
210	DISTRICT NO. 10	9,738	2,246	170	120	255	2,027	353
212	DISTRICT NO. 12	16,758	3,954	469	84	239	5,051	1,992
213	DISTRICT NO. 13	12,036	4,022	193	70	16	2,290	1,287
214	DISTRICT NO. 14	11,043	3,045	244	71	16	2,732	751
215	DISTRICT NO. 15	10,115	3,514	103	46	25	2,662	342
216	DISTRICT NO. 16	9,072	2,317	203	195	41	2,978	829
217	DISTRICT NO. 17	10,236	3,593	212	13	55	2,453	1,291
218	DISTRICT NO. 18	13,358	2,837	253	109	78	2,730	1,031
<b>Elementary Districts</b>								
001	ANDOVER	11,114	2,816	400	36	108	2,194	940
003	ASHFORD	11,932	3,705	298	18	578	1,319	954
005	BARKHAMSTED	7,555	1,801	147	20	19	6,006	664
008	BETHANY	10,826	2,412	631	180	320	2,560	710
013	BOZRAH	12,591	2,995	198	8	341	2,922	821
019	BROOKLYN	8,600	2,371	137	40	60	2,035	1,199
021	CANAAN	18,546	4,597	357	96	496	6,304	1,375
022	CANTERBURY	11,154	3,094	206	29	67	2,626	1,162
024	CHAPLIN	12,606	3,404	222	34	188	3,378	538
026	CHESTER	13,084	3,470	337	73	15	2,732	492
029	COLEBROOK	13,121	2,891	153	189	2	4,644	1,958
030	COLUMBIA	11,750	2,960	188	13	93	2,785	789
031	CORNWALL	20,900	5,953	338	121	57	5,843	1,169
036	DEEP RIVER	11,581	3,165	247	44	24	2,631	239
039	EASTFORD	13,517	3,039	127	46	31	4,703	668
046	EASTON	11,515	4,111	183	20	34	2,481	702
050	ESSEX	11,781	3,198	290	32	26	2,567	1,368
053	FRANKLIN	11,036	1,512	107	0	0	3,316	1,066
063	HAMPTON	14,547	2,593	446	25	197	4,357	687
065	HARTLAND	11,149	2,716	278	104	0	5,176	553
067	HEBRON	9,949	3,021	372	93	130	2,088	785
068	KENT	14,873	4,421	395	51	347	2,839	1,019
073	LISBON	10,202	3,077	103	3	585	3,473	447
078	MANSFIELD	11,584	3,419	210	43	277	1,871	654
079	MARLBOROUGH	9,356	1,939	197	22	145	1,709	368
092	NEW HARTFORD	10,208	2,976	139	9	54	2,704	1,377
098	NORFOLK	12,538	2,922	210	126	0	5,419	3,060
100	NORTH CANAAN	14,377	3,651	431	42	67	2,916	640
104	NORWICH	9,165	2,732	100	18	368	3,227	1,214
107	ORANGE	10,692	3,174	287	139	602	2,210	327
112	POMFRET	10,515	3,099	331	74	27	2,699	948
114	PRESTON	11,900	3,963	141	6	98	2,090	1,043
117	REDDING	14,736	3,649	240	37	52	2,970	999
121	SALEM	11,031	2,185	155	21	0	4,281	1,717
122	SALISBURY	14,181	3,783	321	155	37	4,047	1,008
123	SCOTLAND	13,776	2,658	270	23	65	3,215	2,101
125	SHARON	18,343	5,377	401	226	90	4,894	1,573
127	SHERMAN	12,953	2,544	390	78	10	3,640	391
133	SPRAGUE	7,449	1,664	181	0	246	3,463	564

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<b>Elementary Districts (Continued)</b>								
136	STERLING	8,339	2,077	157	19	282	1,940	554
145	UNION	10,458	3,226	652	0	100	4,971	435
147	VOLUNTOWN	11,535	2,922	374	21	143	5,048	873
160	WILLINGTON	10,936	2,223	222	41	116	4,606	623
162	WINCHESTER	12,004	4,011	250	106	0	4,301	802
167	WOODBIDGE	10,609	3,360	295	0	102	2,607	1,236
169	WOODSTOCK	8,539	2,375	181	13	131	1,532	960
<b>Secondary Districts</b>								
201	DISTRICT NO. 1	14,238	3,847	363	140	323	2,841	1,637
204	DISTRICT NO. 4	10,860	2,628	209	37	0	3,089	547
205	DISTRICT NO. 5	10,863	2,796	205	50	59	2,493	697
207	DISTRICT NO. 7	9,266	2,275	251	71	85	4,522	368
208	DISTRICT NO. 8	9,721	1,910	151	23	33	2,535	992
209	DISTRICT NO. 9	12,619	2,950	259	15	70	2,818	935
211	DISTRICT NO. 11	12,775	3,250	232	78	99	5,890	1,057
219	DISTRICT NO. 19	10,272	2,662	251	29	125	3,360	747

<b>Averages</b>								
<b>PK - 12 Districts (N = 112)</b>		10,201	2,993	206	42	106	2,147	579
<b>Elementary Districts (N = 46)</b>		10,906	3,021	225	44	196	2,900	917
<b>Secondary Districts (N = 8) *</b>		10,797	2,616	222	44	76	3,085	785
<b>All Districts (N = 166)</b>		10,242	2,987	207	42	109	2,197	598
<b>DRG</b>								
<b>A (N = 9)</b>		12,322	3,364	235	65	131	2,282	810
<b>B (N = 21)</b>		10,805	3,046	186	53	99	1,852	538
<b>C (N = 30)</b>		10,366	2,748	232	44	113	2,375	839
<b>D (N = 24)</b>		10,285	2,769	205	45	95	2,141	530
<b>E (N = 34)</b>		10,637	2,972	246	64	184	2,672	921
<b>F (N = 17)</b>		10,230	2,595	228	34	102	2,064	779
<b>G (N = 15)</b>		10,139	3,488	175	47	59	2,253	611
<b>H (N = 9)</b>		9,830	2,794	194	31	105	2,124	604
<b>I (N = 7)</b>		9,298	3,008	225	25	143	2,421	434
<b>Please refer to Appendix A for a complete list of DRGs.</b>								
<b>Maximum Value</b>		20,900	6,002	652	226	745	6,304	3,060
<b>Minimum Value</b>		7,449	1,512	77	0	0	852	108
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								