



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

To: Agency Heads
Fiscal Officers

A handwritten signature in cursive script that reads "Brenda L. Sisco".

From: Brenda L. Sisco
Acting Secretary

Date: October 5, 2010

Subject: Partial Allotments for Second Quarter of FY 2011

As you know, the Office of Policy and Management has forecast, and the Office of the State Comptroller has certified, a deficit for FY 2011 in the amount of \$45.3 million. While the fiscal year still has nearly nine months to go and these projections will be revised to reflect changes in the economy, expenditure patterns, and other factors, Governor Rell has been unequivocal in her direction that action must be taken to resolve this deficit, both to ensure that the State's financial condition is sound as well as to facilitate a responsible transition to her successor in the coming months.

Accordingly, my office is issuing a partial allotment for the second quarter of the fiscal year in anticipation of the need to implement allotment rescissions in accordance with Section 4-85 of the Connecticut General Statutes. These rescissions will be issued during the next several weeks, and allotment of any remaining balances for the second quarter will then follow. What this means for your agency is that the agency will be receiving, in most cases, approximately 75 percent of the money that was requested for the second quarter now, with any remainder to follow after rescissions are announced. Note that in some cases the full second quarter allotment is being made now in recognition of statutory requirements or other factors. To be clear, if rescissions are not implemented for a particular account, the agency will ultimately receive all of the funding programmed on the accepted spending plan (B-1) for the second quarter.

Thank you for your efforts to ensure that the State ends the fiscal year in the best financial condition possible. If you have any questions about the status of your allotments, please consult your agency's assigned OPM budget analyst.