## Republican Alternative Budget FY 2010 and 2011 Biennium

Document Provided by the Non-Partisan Office of Fiscal Analysis

April 16, 2009

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	12014	12013	12010	12009	12007	12006	12004	12003	L	11000	Washington and the same of the			12001	_	11000		11000		11000	_		_				_	11000 F				12014	-	_	_	_	_	_	<u> </u>	_		
	Criminal Injuries Compensation Fund	Regional Market Operation Fund	Soldiers, Sailors and Marines' Fund	Mashantucket Pequot and Mohegan Fund	Workers' Compensation Fund	Consumer Counsel and Public Utility Control Fund	Insurance Fund	Banking Fund	Special Transportation Fund	General Fund	Net Appropriations	Not Appropriations	Lapse Totals	Personal Services Reductions	Estimated Unallocated Lapses	Expand Private Provider Use	Early Retirement Incentive Program	Hard Hiring Freeze	Enhance Agency Outcomes	DolT Lapse	Reduce Executive Branch Commissions	Eliminate Legislative Commissions	Legislative Unallocated Lapses	Personal Services Reductions	General Other Expenses Reductions	General Personal Services Reduction	Estimated Unallocated Lapses	Reduce Outside Consultant Contracts	Lapses:		Gross Appropriations	Crimoa injuries compensation r uno	Neglorial Market Operation Find	Doctors Market Operation Fund	Masilallucket reduct and Marines' Flind	Constructed Decreated Mohanan Frind	Whater Componentian Filing	Consumer Council and Dublic Hilling Control Fund	Daimily Fund	and in a constant of the const	Consist Transportation Find	anoral mind
	2,625,000	928,942	2,639,788	000,000	20,020,000	cen' (e7' 17	24,173,742	04 470 740	1, 100, 180, 122	17,508,933,301			(398,765,171)	(10,227,979)	(11,000,000)					And the second control of the second	(2,353,467)	(3,826,285)	(2,700,000)	(160,877,440)	(11,000,000)	(14,000,000)	(87,780,000)	(95,000,000)			19,245,345,599		2 625 000	928,942	2.639.788	86.250,000	22,521,463	21,297,093	24,173,742	22.014.977	1,176,424,101	17,000,470,400
	2,625,000		7						Ī	1 337 827 277	$\dagger \dagger$		(397,973,998)	) (10,413,528)						And the second s	(2,393,872)	(4,022,108)	(2,700,000)	(159,664,492)	(000,000)	(14,000,000)	(87,780,000)	(95,000,000)			19,930,626,319		2,625,000	957,073	2,639,799	86,250,000	22,994,879	21,919,548	25,063,360	20,073,086	1,244,240,805	10,000,000,000
	2,625,000		7				21 297 093		22.014.977	1 121 213 634	47 607 EGE 047		(439,421,773)	(878'177'01)		(44 000 000)		(0,000,000)	(5,000,000)	(1000,000)	(NAC 969 06/	7	(2,/00,000)	(103,877,440)	(11,000,000)	(14,000,000)	(8/,/80,000)	(95,000,000)		Manage	19,233,387,741		3,407,410	•		61,779,907	1	•	2		1,142,441,613	
	2,020,000	310,010	C/O 8CO	2 630 788		-			22.014.977	1.172.815.641	18 181 400 701		(511,276,618)	(10,710,040)	(40,000,000)	14000 0000	***************************************	(0)000,000	(55,000,000)	(50,00,000)	/31 718 508)		(2,700,000)	(707,007,701)	(1000,000)	(14,000,000)	(47,700,000)	(000,000,08)	22 22 22 22		19,931,048,485		3,683,598			61,779,907	And the second s	-		*	1,194,229,169	
20.22.20.00	4,040,000	25.000	978 942	2 639 788	86.250.000	22.521.463	21,297,093	24,173,742	22,014,977	1,044,305,976	16 876 953 948		(610,065,171)	(10,10,1010)	(10.227.979)	(11 000 000)	(50,000,000)	(128,000,000)	(5.000.000)	(6,000,000)	(1,000,101)	(2) 353 467)	(3,826,285)	(00,000)	(176 177 440)	(11,000,000)	(14 000 000)	(000,000,000)	(OE OOO OOO)		10,710,557,678	10 710 507 670	2,625,000	64,350	2,639,788	86,250,000	22,521,463	21,297,093	24,173,742	19,541,148	1,065,533,950	200 000
85C 802 137 0F	h-j (h-C) (C)	2 625 000	928,942	2,639,788	86,250,000	22,521,463	21,297,093	24,173,742	22,014,977	1,101,248,572	17.168.098.661		(872,573,998)	( -11 )	(10.413.528)	(11,000,000)	(100,000,000)	(157,000,000)	(5,000,000)	(50,000,000)	1-10-00-00-00-00-00-00-00-00-00-00-00-00	(2.393.872)	(4.022.106)	(000,007,007,000)	(256.364.492)	(11,000,000)	(14,000,000)	(153 680 000)	(05,000,000)		(3,323,375),727	40 202 570 407	7,626,2	83,524	2,639,799	96,250,000	22,994,879	21,919,548	25,063,360	20,073,000	1, 122,002, 100	2 OF FOR OFF 4 423 663 400

Other Expenses         (5,800,317)         (7,820,224)           Eculpinent         50,000         680,000         680,000           Flag Restoration         50,000         600,000         680,000         680,000           Inherin Salary/Caucis Offices         50,000         600,000         600,000           Inherina Salary/Caucis Offices         50,000         500,000           Enhancing Agency Outcomes         50,000         500,000           Inherina Conference Fund         300,000         500,000           Icas Turnover         785,700         308,400           Paracasi Sarvices         1,200,000         600,000           Icas Turnover         1,000,000         600,000           Paracasi Sarvices         1,000,000         600,000           Featurinent         2,000         600,000           Icas Turnover         1,000,000         600,000           Paracasi Sarvices         1,000,000         1,000,000           Paracasi Sarvices </th <th>  Elections Enforcement Commission</th> <th></th>	Elections Enforcement Commission	
10,000   1	nission	
1,000,000   1,00		
1,000,000   1,00		
16,890,317   17,6	Office	
wyements         16,890,317         11,690,007           cours Offices         560,000         600,000           mmy of Science and Engineering         300,000         6           Coulcomes         322,875         322,875           Coulcomes         12,600         12,600           Find         1000,000         1,000,000           Coulcomes         260,000         1,000,000           Coulcomes         260,000         1,000,000           Coulcomes         420,803         1,420,803           Coulcomes         2,500         2,500           Coulcomes         2,500         2,500           Coulcomes         2,500         1,1000,000           Coulcomes         2,500         1,250           Coulcomes         2,500         1,250           Coulcomes         3,000         2,500           Coulcomes         3,000         3,62,790           Coulcomes         3,000         3,62,790           Coulcomes		
16,890,317   17, 984,500   10,800,317   17, 984,500   10,000   1		rding Division
16,890,317   17, 17, 17, 180,000   10		
werements         16,840,317         17, 18,800,317         300,000         10,840,001         10,840,000         10,000<		
werments     16,84,00,377     17, 18,40,00       covernents     50,000     50,000       source offices     567,000     567,000       control offices     300,000     -       control offices     300,000     -       control offices     300,000     -       control offices     300,000     -       control offices     12,117,007     12,117,007       control offices     12,117,007     12,250       control offices     12,250     12,250       control offices     2,600     1,650       control offices     2,600     2,600       control offices     2,663,266     2,35,602       control offices     2,663,266     2,35,000       control offices     2,35,000     2,		
16,800,317   17, 18,90,317   17, 18,90,317   18,90,317   18,90,317   18,90,317   18,90,310   18,90,300   18,90,000   19,000   1	Miscellaneous Appropriation to the Governor Governor's Con	gency Account
verments     16,890,317     17, 50,000       overments     50,000     50,000       semy of Science and Engineering     300,000     12,17,107     12,17,107       roce Fund     10,000     10,000     10,000     12,17,107		
16,890,317   17,		s' Association
16,890,317   17,		emors' Conference
16,980,317   17, 16,945,500   50,000		
16,890,317   17, 894,500   50,000   5		
16,890,317 17, 984,500 994,500		
16,890,317   17,   30,000   302,197   30,000   300,000		
16,890,317   17, 984,500   984,500	Asian Pacific American Affairs Commission Other Expenses	
71, 100, 200 (10, 20, 20) (10, 20, 20) (10, 20)	Asian Pacific American Affairs Commission Personal Service	
overments     16,890,317     17, 984,500       cous Offices     50,000       amy of Science and Engineering     300,000       / Outcomes     32,775       nce Fund     12,117,107       12,117,107     12       795,510     10,000,000       10,000,000     10,000,000       10,000,000     10,000,000       10,000,000     1 <td>African-American Affairs Commission Equipment</td> <td></td>	African-American Affairs Commission Equipment	
16,890,317     17, 17, 984,500       50,000     50,000       50,000     567,500       567,500     567,500       567,500     300,000       amy of Science and Engineering     300,000       core Fund     (50,000)       foce Fund     12,117,107       foce Fund     12,117,107       foce Fund     12,000,000       foce Fund     420,803       foce Fund     1,000,000       foce Fund     1,000,000       foce Fund     1,000,000       foce Fund     10,000       foce Fund     1,000,000       foce Fund     2,500       foce Fund     2,500       foce Fund     1,000,000       foce Fund     <	African-American Affairs Commission Other Expenses	
16,890,317   17, 984,500   500,000   507,500	African-American Affairs Commission Personal Servic	
16,890,317   17, 984,500   984,500   500,000   567,500   567,500   989,500	,	
716,890,317 17, 984,500	Latino and Puerto Rican Affairs Commission Other Expenses	
16,890,317   17,   384,500     50,000     50,000     507,500     507,500     50,000     50,000     50,000     50,000     50,000     50,000     754,054   3,000   3,000   3,000   3,000   1,000   3,000   1,000,0	Latino and Puerto Rican Affairs Commission Personal Service	
16,890,317   17,   984,500   984,500   50,000   507,500   507,500   980,00		
16,890,317   17,   984,500   984,500   50,000   50,000   100,000   12,17,107   17,		
16,890,317   17, 984,500   50,000   50,000   50,000   507,500		
16,890,317   37, 984,500   984,500   50,000   600,000		
veriments     16,890,317     17, 984,500       cous Offices     50,000     567,500       amy of Science and Engineering     300,000     -       / Outcomes     382,875     -       nce Fund     (50,000)     12,117,107     12       795,510     50,000     1,000,000     1       420,803     94,839     2,500     1       348,797     348,797     348,797     1		
76,890,317     17,890,317     17,890,317     17,894,500     50,000     50,000     50,000     600,000     600,000     600,000     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,000     567,000     767,000     767,000     767,000     767,000     767,000     767,054     767,		
76,890,317     17,890,317     17,894,500       984,500     50,000     50,000     600,000       100,000     567,500     300,000     600,000     600,000     600,000     600,000     600,000     600,000     600,000     600,000     600,000     600,000     700,000     <		
76,890,317     17,890,317     17,984,500     50,000     50,000     50,000     50,000     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     567,500     72,117,107 <td></td> <td></td>		
76,890,317     17,890,317     17,984,500       984,500     50,000     600,000       100,000     567,500     567,500       100,000     300,000     300,000       1000,000     12,117,107     12       1,000,000     1,000,000     1       1,000,000     1     1,000,000     1       1,000,000     1     1,000,000     1       1,000,000     1     1,000,000     1		
16,890,317   17, 984,500   50,000   50,000   icus Offices   567,500   300,000     -	-	
76,890,317 17, 984,500 984,500 50,000 600,000 600,000 900 600,000 900 900 900 900 900 900 900 900 9	Commission on the Status of Protected Citizens	
76,890,317     17,       984,500     984,500       50,000     500,000       600,000     567,500       9my of Science and Engineering     300,000       7 Outcomes     382,875       7 ce Fund     12,117,107     12,510       795,510     50,000		
76,890,317 17,6 984,500 8 984,500 8 50,000 6 600,000 6 icus Offices 300,000 5 emy of Science and Engineering 300,000 5 nce Fund 382,875 3 795,510 12,6		
16,890,317   17,6   984,500   8   984,500   8   984,500   8   984,500   9   9   9   9   9   9   9   9   9		
16,890,317   17,6   984,500   8   984,500   8   984,500   9   9   9   9   9   9   9   9   9	nts	
717, 984,500 984,500 0verments 600,000 circus Offices 567,500 300,000 - 300,000 circus Offices 300,000 - 300,000 circus Offices 300,000 - 300,000 circus Offices 300,000 circus 300,000		
715,890,317 17, 984,500 984,500 50,000 covernents 600,000 cous Offices 567,500 300,000 -  1		ice Fund
16,890,317     17, 984,500       984,500     50,000       500,000     600,000       100,000     567,500       100,000     300,000       100,000     300,000       100,000     300,000		Outcomes
36,890,317     17, 984,500       984,500     50,000       covernents     600,000       icus Offices     567,500       amy of Science and Engineering     300,000		
76,890,317     17,984,500       984,500     50,000       covernents     600,000       icus Offices     567,500       300,000     300,000		my of Science and Engineering
16,890,317     17,       984,500     50,000       overments     600,000       icus Offices     567,500		
76,890,317 17, 984,500 50,000 covernents 600,000	A CONTRACTOR OF THE CONTRACTOR	cus Offices
16,890,317 984,500 50,000		pvements
16,890,317 984,500		
16,890,317		
35 45,756,079	Legislative Management Personal Service	
ADJERNALINETYJU ADJENNALINETYJU ADJENNALINETYJU ADJENNALINETYJU ADJENNALINETYJU ADJENNALINETYJU ADJENNALINETYJU	agent/Jame	

Bushow Enforcement Commission         Processing States         2,500,000         1,500,000         1,000,000          Official of States Efficia         Clump Engenses         2,500,000         1,000,000         1,000,000         1,000,000          Official of States Efficia         Clump Engenses         1,000,000         1,000,00	Board  ### Project  #### Project  #### Project  #### Project  #### Project  ##### Project  ###################################
Parama   Services   1,558,526     Parama   Services   1,558,526     Equipments   1,550   1,550     Equipment   1,550     Equipment   1,550   1,550     Equipment   1,550     Equipment   1,550     Equipment   1,550     Equipment   1,550     Equipment   1,550     Equipment   1,500     Equipme	Board  Board  J.  Grinice  Indice  Ind
1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,028   1,556,026   1,55	Board  Board  1,1  Ad Clean Energy  d Clean Energy  ated Costs  Inds-Teachers' Retirement System  Inds-Teach
1,556,528   1,55	Board  Board  1,1  Clean Energy  d Clean Energy  ated Costs  ands-Teachers' Retirement System  Inds-Teachers' Retirement System  Inds-Teachers' Retirement System  Inds-Teachers' Retirement System  Iting Standards Board  Iting Sta
Description   1,555,028   1,555,028   1,555,028   1,555,028   1,555,028   1,555,028   1,555,028   1,555,028   1,555,028   1,555,020   1,	Board  1.  Clean Energy  d Clean Energy  ated Costs  Inds-Teachers' Retirement System  Inds-Teachers' Retirement System  Inds-Teachers' Retirement System  Inds-Teachers' Retirement System  Iting Standards Board  Iting Standards B
1,596,528   1,596,528   1,596,528   1,696,528   1,696,628   1,696,628   1,696,628   1,696,628   1,696,628   1,696,629   1,696,629   1,696,629   1,696,629   1,696,629   1,696,629   1,696,629   1,697,629   1,69	Board  Board  1,  Clean Energy  d Clean Energy  ated Costs  Inds-Teachers' Retirement System  Inds-Teachers'
1,536,528   1,53	Board  1,5  Clean Energy d Clean Energy ated Costs ands-Teachers' Retirement System ated Costs ands-Teachers' Retirement System ands-Teachers' Retirement System ands-Teachers' Retirement System ated Costs and Costs and Costs are and C
1,596,528   239,078   239,078   239,078   239,078   239,078   239,078   239,078   239,077   249,079   24	Board  1,5  Avice  1,6  Clean Energy  aled Costs  aled Costs  If the cos
District Expenses   1,556,256   1,000   1,00	Board  A  1,51  440  Clean Energy  ated Costs ands-Teachers' Retirement System  nds-Teachers' Retirement System  5  Ty Base Fire Radio Network  Wide Fire Radio Network  Vide Fire Radio Network  Comnecticut  Connecticut
According Services   1,556,526	Board  A  1,51  440  Clean Energy  d Clean Energy  ated Costs  nds-Teachers' Retirement System  75  100  100  100  100  100  100  100
Personal Services   239,077   1,596,526   1,000   20,00	Board  7,51 440 Clean Energy ated Costs ands-Teachers' Retirement System nds-Teachers' Retirement System 20 100 100 100 100 100 100 100 100 100
Personal Services   1,596,526   1,000     Cother Expenses   1,596,526   1,500     Equipment   1,500   1,600     Information Technology initiatives   1,500     Personal Services   1,500   1,000     Information Technology initiatives   1,500   1,000     Information Technology initiatives   1,500   1,000     Personal Services   1,578,200   2,29,918     Other Expenses   2,39,918   2,78,200     Equipment   1,500   2,000     Personal Services   2,39,918   2,39,918     Other Expenses   2,39,918   2,3,97,918     Personal Services   2,39,918   2,3,97,918     Other Expenses   2,3,97,918     Oth	Board 1,51 440 Clean Energy 100 ated Costs 5 ands-Teachers' Retirement System 5 ming Standards Board 2 Y Base Fire Radio Network
Personal Services   1,536,526     Personal Services   1,536,526     Equipment   1,536,526     Equipment   1,536,527     Equipment   1,536,507     Personal Services   1,578,200     Personal Service   1,578,200	Board 1,51 440 Clean Energy 100 alted Costs 5 alted Costs 5 alted Costs 5 alted Standards Retirement System 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Personal Services   1,536,526     Personal Services   1,536,526     College Expenses   1,536,527     College Expenses   1,500     Ludge Tital Referee Fees   1,000     Information Technology initiatives   1,576,200     Personal Services   1,978,200     Personal Services   1,978,200     College Expenses   1,978,200     Personal Services   1,978,200     College Expenses   1,978,200     College	Board
Pulsarial Services   1,536,526   1,600     Cyline Experises   1,600   14     Cyline Experises   1,600   14     Equipment   1,600   14     Equipment   1,600   14     Reserve for Attorney Fees   1,000   14     Reserve for Attorney Fees   1,978,200   5,000     Reserve for Attorney Fees   1,978,200   1,978,200   1,978,200     Personal Services   1,978,200   2,05     Personal Services   1,978,200   1,978,200     Personal Services	4,25   31   1,515,4   1,515,4   446,7'   106,2'   urity   106,2'   d Clean Energy   8,5   d Costs   8,5   d
Personal Services   239,917   16,500   1,500	Board
Personal Services   1,536,526   1,5376   1,	Board  1,5  4  Invice  Clean Energy  aled Costs  aled Costs  aled Costs  Ands-Teachers' Retirement System
Personal Services   1,556,526     Colliner Expenses   1,550,526     Colliner Expenses   16,500     Colliner Expenses   16,500     Colliner Expenses   10,000     Colliner Expenses   10,000     Colliner Expenses   10,000     Information Technology initiatives   1,978,200     Personal Services   239,918     Colliner Expenses   1,978,200     Coll	Board  1,5  1,5  1,6  1,7  1,7  1,7  1,7  1,7  1,7  1,7
Personal Services   1,536,626     Chief Expenses   16,500     Chief Expenses   16,500     Ludge Trial Referse Fees   10,000     Ludge Trial Referse   10,000     Ludge Trial Refers	## ## ## ## ## ## ## ## ## ## ## ## ##
Personal Services	80ard 4, 1,515 1,516 446 20irity 106 8 8 8
Personal Services   1,586,526     Personal Services   16,500     Equipment   16,500     Judge Trial Referee Fees   10,000     Information Technology Initiatives   50,000     Personal Services   50,000     Personal Services   1,978,200     Personal Services   1,975     Personal Services   1,975     Personal Services   1,975     Personal Services   1,000     Personal Service   1,000     Personal Services	8oard 4, 1,515 1,516 446 106 arvice 106 8
Personal Services   1,536,526     Personal Services   16,500     Cquipment   16,000     Judge Trial Referee Fees   10,000     Information Technology Initiatives   1,978,200     Personal Services   239,918     Cher Expenses   24,800     Personal Services   27,072     Personal Services   27,073     Personal Services   27,073     Personal Services   27,073     Personal Service   27	80ard 4, 1,515 446 446 106
Personal Services   1,536,526     Personal Services   239,077     Equipment   239,077     Ludge Trial Referee Fees   10,000     Ludge Trial Referee Fees   10,000     Information Technology Initiatives   50,000     Personal Services   72,072     P	8oard 4, 1,516 446
Personal Services   1,536,526     Personal Services   239,017     Cither Expenses   16,500     Equipment   10,000     Personal Services   50,000     Personal Services   50,000     Personal Services   50,000     Personal Services   7,978,200	8oard 4, 1,515 446
Dilizeria Survices   2,336,1268     Personal Services   2,39,077     Other Expenses   16,500     Ludge Trial Referee Fees   10,000     Information Technology Initiatives   1,978,200     Personal Services   239,918     Other Expenses   239,918     Equipment   72,072     Personal Services   1,978,200     Personal Services   1,978,200     Contracting Standards Board   1,978,242     Personal Services   3,798,80     Other Expenses   3,798,80     Oth	Board 4,
1,536,526   Personal Services   1,536,526   Personal Services   1,536,526   Personal Services   16,500   16,000   1,	Board 4,
1,536,526   Personal Services   1,536,526   Personal Services   1,536,526   Personal Services   16,500   10,0	Board 4,
Personal Services   1,536,526     Personal Services   1,536,526     Personal Services   16,500     Information Technology Initiatives   1,000     Personal Services   1,978,200     Personal Services   1,978,20	Board
Personal Services   2,536,526     Personal Services   239,017     Other Expenses   216,500     Equipment   10,000     Judge Trial Referee Fees   10,000     Judge Trial Referee Fees   10,000     Information Technology Initiatives   1,978,200     Personal Services   239,918     Equipment   72,072     Personal Services   239,918     Other Expenses   239,918     O	Board
Personal Services   1,536,526   1,536,526   1,536,526   1,536,526   1,536,526   1,536,526   1,536,526   1,536,526   1,536,007   1,536,00	Board
Personal Services   1,536,526   1,600,3   2,300,71   2,457,   2,	100
Personal Services   1,536,526   1,800 3     Personal Services   239,017   245,7     Other Expenses   16,500   15,500     Equipment   10,000   10,000     Uudge Trial Referee Fees   10,000   10,000     Reserve for Attorney Fees   10,000   50,000     Information Technology Initiatives   1,978,200   2,051,6     Personal Services   239,918   2,481,7     Personal Services   249,918   2,481,7     Personal Services   1,978,200   2,051,6     Personal Services   1,9	
Personal Services   1,536,526   1,	Charles the second of the seco
Clustria Services   1,536,526   1,	
Dilitaria   Dili	
Personal Services   1,536,526   1,	
Personal Services   1,536,526   1,	
Personal Services   1,536,526   1,	100
Personal Services   1,536,526   1,	18,375
Personal Services   1,536,526   1,	72,072
Personal Services   1,536,526   1,	44,800
Clizeris Clowdin 1,536,526   1,6   2   239,017   2   239,017   2   2   2   2   2   2   2   2   2	239,918
Personal Services	
Personal Services	алын артуулуу ортоо алынун байында алынун артуунун байын алын артуунун артуулуу артуу
Personal Services   1,536,526   1,6	ALL PROPERTY AND
Cluzziis Espensis   1,536,526   1,61	THE PROPERTY OF THE PROPERTY O
Personal Services 1,536,526 1,	18.500
CHECH'S LICENSEL WITH THE COURT OF THE CHECK	The second control of
Citizens' Flaction Fund Administration Account	dministration Account
Commission's Per Diems	
	27,000

1,000,000 22,000,000	Regional Planning Agencies Tax Relief for Elderly Renters	Office of Policy and Management Office of Policy and Management Office of Policy and Management
	Energy Audit Subsidy	Office of Policy and Management
	Furnace Repair and Upgrade	Office of Policy and Management
		Office of Policy and Management
	Connecticut Impaired Driving Records Information System	Office of Policy and Management
	I irban Youth Violence Prevention	Office of Policy and Management
***************************************	Implement Energy Initiatives	Office of Policy and Management
**	Office of Business Advocate	Office of Policy and Management
***************************************	Office of Property Rights Ombudsman	Office of Policy and Management
	Land Use Education	Office of Policy and Management
	Continuency Meets	Office of Policy and Management
**************************************	Dians of Consensition and Development	Office of Policy and Management
1,149,480	Neighborhood Youth Centers	Office of Policy and Management
2,097,708	Justice Assistance Grants	Office of Policy and Management
100	Cash Management Improvement Act	Office of Policy and Management
	Leadership, Education, Athletics in Partnership (LEAP)	Office of Policy and Management
59,780	Automated Budget System and Data Base Link	Office of Policy and Management
***************************************	Litigation Settlement Costs	Office of Policy and Management
100	Equipment	Office of Policy and Management
2,802,640	Other Expenses	Office of Policy and Management
15,847,922	Personal Services	Office of Policy and Management
	Other Expenses	Gaming Policy Board
*		Connecticut Housing Finance Authority
*	Surety Bonds for State Officials and Employees	State Insurance and Risk Management Board
	Equipment	State Insurance and Risk Management Board
	Other Expenses	State Insulation and New Walladament Board
	Personal Services	State Insurance and Risk Management Board
(224,181)	Less Turnover	Division of Special Revenue
2,903	Gaming Policy Board	Division of Special Revenue
100	Equipment	Division of Special Revenue
1,142,289	Other Expenses	Division of Special Revenue
5,882,412	Personal Services	Division of Special Revenue
(1,037,024)	Less Tumover	Department of Revenue Services
204,479	Collection and Litigation Contingency Fund	Department of Revenue Services
100	Equipment	Department of Revenue Services
10,006,747	Other Expenses	Denartment of Revenue Services
63,802,096	Personal Services	Department of Revenue Services
-	Other Post Employment Benefits (OPEB)	State Comptroller - Fringe Benefits
1,020,000	Tuition Reimbursement - Training and Travel	State Comptroller - Fringe Benefits
482,856,000 į	Retired State Employees Health Service Cost	State Comptroller - Fringe Benefits
33,302,170	State Employees Health Service Cost	State Comptroller - Fringe Benefits
541,383,249	State Employees Health Service Cost	State Comptroller - Fringe Benefits
17,070,776	Employers Social Security Tax	State Comptroller - Fringe Benefits
238,965,671	Employers Social Security Tax	State Comptroller - Fringe Benefits
314,300	Insurance - Group Life	State Comptroller - Fringe Benefits
8,066,546	Insurance - Group Life	State Comptroller - Fringe Benefits
15,399,207	Judges and Compensation Commissioners Retirement	State Comptroller - Fringe Benefits

Hess Hess Hess Hess Hess Hess Hess Hess	23,538,255 665,847 100 - 239,329 32,630 - 28,500	28,500	Refunds of Collections	Department of Administrative Services  Department of Administrative Services
Paging   Paging   Paging   Paging	23,538,255 665,847 100 - 239,329 32,630	NCO17C		Department of Administrative Services
Regional Performance Incentive Program	23,538,255 665,847 100 - - 239,329 32,630	1 000'70	Quality of Work-Life	The state of the s
Regional Performance Incesting Projects	23,538,255 665,847 100 - - 239,329	1000	Employees' Review Board	Denartment of Administrative Services
Paginal Performance Income  Proparm	23,538,255 665,847 100	239,329	Loss Control Risk Management	Department of Administrative Services
Regional Performance Income/the Program	23,538,255 665,847 100		Labor - Management Fund	Department of Administrative Services
Page   Property   Redeal Proverty   Level	23,538,255 665,847 100		Tultion Reimbursement - Training and Travel	Department of Administrative Services
Reginal Performance Incomine Program   Reginal Performance   Reginal Performance   Reginal Performance   Reginal Reg	23,538,255 665,847	100	Equipment	Department of Administrative Services
Reserved for Selarly Adjustments   Poperty   Level	23,538,255	665,847	Other Expenses	Denartment of Administrative Services
Regional Performance Incentive Program   Regional Projective   Regional Regional Projective   Regional Reg		23,175,014	Personal Services	Department of Administrative Services
Resident Fuel (1998)   Resident Property (1998)   Resident Resident Property (1998)   Resident Resid		-	Equipment	Board of Accountancy
Registral Fardiminators Incontine Property   Level	-	The state of the s	Other Expenses	Board of Accountancy
Pagintin Fed Commarce Incentive Proprem   Pagintin Fed Commarce Incentive Proprem   Potentian Fed Commarce Incentive Proprem   Potentian Fed Commarce Incentian Fed Commarce Incentical Fed Commarce Incentian Fed Commarce Incention Fed Commarce Incentical Fed Co			Personal Services	Board of Accountancy
Regional Performance Incentive Program			SBIR Matching Grants	Office of Workforce Competitiveness
Regional Performance Incentive Program			Fim Industry Training Program	Office of Workforce Competitiveness
Regional Performance Incentive Program   Pro	Advantage of the second	-	Adult Literacy Council	Office of Workforce Competitiveness
Regional Partimators Incentive Program	***	*	Film Industry Study	Office of Workforce Competitiveness
Regional Periomano Incentive Program   Regional Periomano   Regional Periomano   Regional Perioderal Poverty Level		*	Film Industry Equipment	Office of Workforce Competitiveness
Regional Periomanos Incentive Program	-	1		Office of Workforce Competitiveness
Regional Performance Incentive Program   Departion Fuel 200% Federal Poverty Level   Operation Fuel 200% Federal Poverty Level   Operation Fuel Median Income   Heating Assist, Age 66   Operation Fuel Administration   Age 0000   7,00000   Property Tax Pellef Elicity Tax - Disability Exemption   2,050,000   7,10000   Property Tax Relief Elicity Circuit Breaker   2,050,000   2,10000   Property Tax Relief Elicity Freeze Program   2,070,000   2,10000   Property Tax Relief Elicity Freeze Program   2,070,000   2,10000   Property Tax Relief Elicity Freeze Program   2,070,000   2,10000   2,10000   Property Tax Relief Elicity Freeze Program   2,070,000   2,10000   Property Tax Relief Elicity Freeze Program   2,070,000   2,10000   Property Tax Relief Elicity Freeze Program   2,070,000   2,100000   2,100000   2,100000   2,100000   2,100000   2,100000   2,100000   2,100000   2,100000   2,1000000   2,10000000   2,10000000   2,100000000000000000		***		Office of Workforce Competitiveness
Regional Performance incentive Program		The state of the s	SBIR Initiative	Office of Workforce Competitiveness
Regional Performance incentive Program		1	Nanotechnology Study	Office of Workforce Competitiveness
Regional Performance   Property   Level     Operation Fuel 200% Federal Poverty Level     Operation Fuel Median Income   Heating Assist. Age 65     Operation Fuel Median Income   Property Tax Relief Eldery Circuit Breaker   20,505,899   20	*	**************************************	Connecticut Career Choices	Office of Workforce Competitiveness
Regional Performance Incentive Program   Department   Distressed Municipalities   District Breaker   District Brea	*	#	Job Funnels Projects	Office of Workforce Competitiveness
Regional Performance Incentive Program   Regional Performance			CETC Workforce	Office of Workforce Competitiveness
Regional Performance Incentive Program   Regional Performance Incentive Program   Regional Performance Incentive Program   Regional Performance Incentive Property Level   Operation Fuel 200% Federal Poverty Level   Operation Fuel Administration   400,000   7,800,000		A THE PARTY OF THE	Equipment	Office of Workforce Competitiveness
Regional Performance Incentive Program   Regional Performance Incentive Program   Regional Performance Incentive Program   Regional Performance Incentive Program   Regional Performance Income   Regional Performance Income   Redict Incom	THE PERSON NAMED AND PARTY OF THE PE	*	Other Expenses	Office of Workforce Competitiveness
Regional Performance Incentifive Program   Regional Performance Incentifive Program   Regional Performance Incentifive Program   Regional Performance Incentifive Program   Regional Performance Income   Regional Per	-	-	Personal Services	Office of Workforce Competitiveness
Regional Performance Incentive Program	(000,000)	(000,000)	Less Turnover	Department of Veterans' Affairs
Regional Performance Incentive Program	3/0,000	3/0,000	Headstones	Department of Veterans' Affairs
Regional Performance Incentive Program	7,200	7,200	Burial Expenses	Department of Veterans' Affairs
Regional Performance incentive Program   Capital Property Level   Coperation Fuel 200% Federal Poverty Level   Coperation Fuel Median Income   Coperation Fuel Median Income   Coperation Fuel Median Income   Coperation Fuel Administration   Coperation Fuel Federation Fuel Federation Fuel Federation   Coperation Fuel Federation Fuel Federation Fuel Federation   Coperation Fuel Federation Fuel Federation Fuel Federation   Coperation Fuel Federation Fuel Federation Fuel Federation Fuel Federation   Coperation Fuel Federation	000,081	000,081	Support Services for Veterans	Department of Veterans' Affairs
Regional Performance Incentive Program	100	OUF		Department of Veterans' Affairs
Regional Performance Incentive Program	200,442,1	/,219,943	Other Expenses	Department of Veterans' Affairs
Regional Performance incentive Program	20,080,008	20,449,0/1	Personal Services	Department of Veterans' Affairs
Regional Performance Incentive Program	12,947,130	2,582,210	Reserve for Salary Adjustments	Reserve for Salary Adjustments
Regional Performance Incentitive Program	012,820,841	14,6//,862	Reserve for Salary Adjustments	Reserve for Salary Adjustments
Regional Performance Incentive Program	(303, 709)	(303,109)	Less Turnover	Office of Policy and Management
Regional Performance Incentitve Program	,		Heating Assist, Schools	Office of Policy and Management
Regional Performance Incentitve Program		•	Property Tax Exemption for Hybrid Vehicles	Office of Policy and Management
Regional Performance Incentive Program	6,400,000	6,400,000	Capital City Economic Development	Office of Policy and Management
Regional Performance Incentive Program	5/,348,215	57,348,215	Machinery and Equip	Office of Policy and Management
Regional Performance Incentive Program	860,076,2	2,970,099	Property Tax Relief for Veterans	Office of Policy and Management
Regional Performance Incentive Program	560,000	610,000	Property Tax Relief Elderly Freeze Program	Office of Policy and Management
Regional Performance Incentive Program Operation Fuel 200% Federal Poverty Level Operation Fuel Median Income Heating Assist, Age 65 Heating Assist, Age 65 Operation Fuel Administration Relimbursement Property Tax - Disability Exemption Obstressed Municipalities 7,800,000	20,505,899	20,505,899	Property Tax Relief Elderly Circuit Breaker	Office of Policy and Management
Regional Performance Incentive Program Operation Fuel 200% Federal Poverty Level Operation Fuel Median Income Heating Assist. Age 65 Operation Fuel Administration Reimbursement Property Tax - Disability Exemption Operation Fuel Administration Reimbursement Property Tax - Disability Exemption	7,800,000	7,800,000		Office of Policy and Management
Regional Performance incentive Program Operation Fuel 200% Federal Poverty Level Operation Fuel Median Income Heating Assist. Age 65 Operation Fuel Administration	400,000	400,000		Office of Policy and Management
Regional Performance Incentive Program Operation Fuel 200% Federal Poverty Level Operation Fuel Median Income Heating Assist. Age 65	-	*	Operation Fuel Administration	Office of Policy and Management
Regional Performance Incentive Program Operation Fuel 200% Federal Poverty Level Operation Fuel Median Income			Heating Assist. Age 65	Office of Policy and Management
Regional Performance Incentive Program Operation Fuel 200% Federal Poverty Level	**************************************	***************************************	Operation Fuel Median Income	Office of Policy and Management
Regional Performance Incentive Program			Operation Fuel 200% Federal Poverty Level	Office of Policy and Management
	+		Regional Performance Incentive Program	Office of Policy and Management
		*	Regional Planning Agencies	Office of Policy and Management

100	100	Equipment	Department of Public Safety
30,143,765	30,143,765	Other Expenses	Denartment of Public Safety
137,506,989	136,621,291	Personal Services	Denartment of Public Safety
1	***	Equipment	State Marshal Commission
-	*	Other Expenses	State Marshal Commission
*		Personal Services	State Marshal Commission
-	*	Other Expenses	Criminal Justice Commission
(1,000,000)	(1,000,000)	Less Turnover	Division of Criminal Justice
650	650	Criminal Justice Commission	Division of Criminal Justice
	***************************************	Persistent Violent Felony Offenders Act	Division of Criminal Justice
767,282	739,918	Medicald Fraud Control	Division of Criminal Justice
198,643	198,643	Expert Witnesses	Division of Criminal Justice
109,687	114,916	Training and Education	Division of Criminal Justice
338,24/	344,211	Wilness Protection	Division of Criminal Justice
090,120,1	1,121,1	Forensic Sex Evidence Exams	Division of Criminal Justice
000	008,1	Equipment	Division of Criminal Justice
(500)	(1,700)	Equipment	Division of Criminal Justice
22,776	22,462	Other Expenses	Division of Criminal Justice
2,344,029	2,303,715	Other Expenses	Division of Criminal Justice
201,714	589.5	Personal Services	Division of Criminal Justice
961,810,00	49,992,694	Personal Services	Division of Criminal Justice
-		Adjudicated Claims	Office of the Claims Commissioner
-		Equipment	Office of the Claims Commissioner
		Other Expenses	Office of the Claims Commissioner
	The state of the s	Personal Services	Office of the Claims Commissioner
(964,402)	(959,622)	Less Turnover	Attorney General
100	100	Equipment	Afformer General
1,027,637	1,030,637	Other Expenses	Afformer General
32,372,076	32,277,296	Personal Services	Attorney General
(407,458)	(402,348)	l ess Turnover	Department of Diblic Morks
4,744,945	4,700,853	Facilities Design Expenses	Department of Public Works
127,250	127,250	Canifol Day Care Center	Department of Public Works
11,225,596	11,646,996	Posts and Moving	Department of Public Works
4,236,508	4,236,508	Equipment Seniose	Department of Public Works
100	100	Other Expenses	Department of Public Works
27 411 416	77 785 780	Personal Services	Department of Public Works
8 007 656	7 001 368	Less Turnover	Department of Information Technology
(90) 955/	(226 803)	Statewide Information Technology Services	Department of Information Technology
0,000,001	5,552,568	Internet and E-Mail Services	Department of Information Technology
3,302,380	3,4/9,8/4	Connecticut Education Network	Department of Information Technology
2 202 202	1001	Equipment	Denartment of Information Technology
0,048,090	6,362,489	Other Expenses	Denartment of Information Technology
9,328,673	9,282,978	Personal Services	Denartment of Information Technology
5,200,783	5,200,783	Workers' Compensation Claims	Workers Companisation Claims - Department of Administrative Services
24,706,154	24,706,154	Workers' Compensation Claims	Department of Administrative Services
(820,453)	(820,453)	Less Timover	Department of Administrative Services
2,717,500	2,536,000	State Incurrence and Rick Momt Operations	Department of Administrative Services
15,160,638	14,170,932 !	State Insurance and Risk Mont Operations	Department of Administrative Services
454,161	450,129	Drangting Review Roard Operations	Department of Administrative Services
343,377	339,094	Claims Commissioner Operations	Department of Administrative Services
t		Correctional Ombridsman	Department of Administrative Services

90,995 49,260 (432) 95,000 55,432	Other Expenses	Department of Banking Department of Banking
49, 95, 55,	Personal Services Personal Services	Department of Banking
80; 49; 95,	Fire Training School - Stamford	Commission on Fire Prevention and Control
80.9 49.2	Payments to Volunteer Fire Companies	Commission on Fire Prevention and Control
80,9 49,2	Fire Training School - Stamford	Commission on Fire Prevention and Control
00,0	Fire Training School - Hartford	Commission on Fire Prevention and Control
	Fire Training School - Fairfield	Commission on Fire Prevention and Control
39,043	Fire Training School - Wolcott	Commission on Fire Prevention and Control
36,850	Fire Training School - Derby	Commission on Fire Prevention and Control
43,127	Fire Training School - New Haven	Commission on Fire Prevention and Control
84,250	Fire Training School - Torrington	Commission on Fire Prevention and Control
160,537	Fire Training School - Willimantic	Commission on Fire Prevention and Control
	Firefighter Training	Commission on Fife Prevention and Control
100	Falloment	Commission on Fire Prevention and Control
712,91	Other Expenses	Commission of the Leveling and Control
1,752,421	Personal Services	Military Department
(9,41)	Less Tumover	Miliary Department
306,000	Veteran's Service Bonuses	Willia y Department
000,818	Firing Squads	Military Department
00F	Equipment	Military Department
3,343,324	Other Expenses	Military Department
3,514,457	Personal Services	Military Department
(1,000,000,1)	Less Tumover	Department of Motor Vehicles
250,000	Driver Surcharge Program	Department of Motor Vehicles
	Vision Screening Program	Department of Motor verifices
	Insurance Recovery	Department of word verifices
268,850	Commercial Vehicle Information Systems and Networks Project	Department of Motor Vehicles
	Incurrence Enforcement	Department of Motor Vehicles
	Roal Time Online Registration System	Department of Motor Venicles
543,741	En inment	Department of Motor Vehicles
15,559,017	Other Eveneses	Department of Motor Vehicles
46,404,832	Described Conject	Board of Firearms Permit Examiners
		Board of Firearms Permit Examiners
	Other Evenese	Board of Firearms Permit Examiners
	LESS I LII IUVGI	Police Officer Standards and Training Council
(73,835)		Police Officer Standards and Training Council
100	California	Police Officer Standards and Training Council
949,626	Other Evnenses	Police Officer Standards and Training Council
2,163,207	Personal Services	Department of rubic parety
(3,580,807)	l ess Turnover	Department of Fubilic Safety
	SNITE Local Officer Incentive Program	Department of Public Salety
34,920	Civil Air Patro	Department of Public Safety
-	Dereistant Violent Felony Offenders Act	Department of Public Salety
318,018	Lithan Violence Task Force	Department of Public Salety
48,925	COLLEC	Department of rubic safety
3,438,787	Workers' Compensation Claims	Department of Public Salety
400,000	Ain I aw Enforcement Task Force	Department of Public Salety
6,404,058	Fleet Purchase	Department of rubic catety
23,394	Stress Reduction	A Chillip Cafety

		JODS FIRST Employment Cervices	Labor Department
17.557.963	17.555.803	Connecticuts routi Enipoyitent riogram	Labor Department
	***************************************	Workforce investment Act	_abor Department
22 057 088	22 027 088	Occupational regitti Cities	_abor Department
- The second sec	4	Occupational Health Clinics	_abor Department
	_	Equipment	Labor Department
100	100,000	Uner expenses	Labor Department
750,000	750 000	Personal Services	Labor Department
8 048 506	0 040 539	Less lumover	Department of Consumer Protection
/149 597)	(157 720)	Equipment	Department of Consumer Protection
100	100	Other Expenses	Department of Consumer Protection
1 311 236	4 277 347	Personal Services	Department of Consumer Protection
11 471 904	11 170 449	Indirect Overnead	Office of the Healthcare Advocate
		Fringe Benefits	Office of the Healthcare Advocate
		Equipment	Office of the Healthcare Advocate
		Eguipment	Office of the Healthcare Advocate
***************************************		Other Expenses	Office of the Healthcare Advocate
		Offier Expenses	Office of the Healthcare Advocate
		Personal Services	Office of the Healthcare Advocate
	*	Personal Services	Office of the Healthcare Advocate
	(4:0,000)	Less lumover	Department of Public Utility Control
(878,700)	(578,000)	Statewide Energy Efficiency and Outreach	Department of Public Utility Control
ere en la destada de de la destada de destada de la de		Nuclear Energy Advisory Council	Department of Public Utility Control
110,100	1 07670	Indirect Overhead	Department of Public Utility Control
410 780	207 700	Fringe Benefits	Department of Public Utility Control
209 976 4	200,000	Equipment	Department of Public Utility Control
90 500	20 700 1	Equipment	Department of Public Utility Control
1,5/8,485	1,6//,6/1	Other Expenses	Denartment of Public Utility Control
		Other Expenses	Department of Public Utility Control
13,081,589	12,702,237	Personal Services	Department of Public Hillity Control
***************************************		Personal Services	Cilice of Consultation Control
		Indirect Overhead	Office of Consumer Courses
		Fringe Benefits	Office of Consumer Courses
		Equinon	Office of Consumer Counsel
	*		Office of Consumer Counsel
		Other Expenses	Office of Consumer Counsel
	1	Other Evnenges	Office of Consumer Counsel
		Personal Services	Office of Consumer Counsel
		Less Lutibes	Insurance Department
(125,000)	(125,000)	Haired Overhead	Insurance Department
395,204	370,204	range benefits	nsurance Department
8.216.348	7 784 395	Equipment	nsurance Department
101.375	102.375	Equipment	Insurance Department
	**************************************	Other Expenses	Insurance Department
2 580 428	2 570 750	Other Expenses	nsurance Department
	10,404,000	Personal Services	nsurance Department
43 805 005	20,000	Personal Services	Insurance Department
(2,0,0,0)	(202,001)	Less Tumover	Department of Banking
(218.076)	(200 084)	Indirect Overhead	Department of Banking
905 711	970,220		Department of Banking
8 187 321	200 000 8 187 391		Department of Banking
21./00	408.00		

		Dairy Famers	Department of Agriculture
		Fringe Benefits	Dapai (lifetit of Agriculture
-		Connecticut Wine Council	Department of Agriculture
		Vibrio Bacterium Program	Department of Agriculture
100	100	Food Council	Department of Agriculture
	,	CT Seafood Advisory Council	Department of Agriculture
	*	Oyster Program	Department of Agriculture
		Equipment	Department of Agriculture
	-	Equipment	Department of Agriculture
100	100	Other Expenses	Department of Agriculture
A DESCRIPTION OF THE PROPERTY		Other Expenses	Denament of Agriculture
500,000	500 000	Personal Services	Denartment of Agriculture
21.023	6 740	Personal Services	Denartment of Agriculture
4,054,157	3 986 010	Less Tumover	Workers' Compensation Commission
(178,441)	(172.828)	Indirect Overnead	Workers' Compensation Commission
922,4	895.579	Fringe Benefits	Workers' Compensation Commission
5,805,640	5 586 922	Rehabilitative Services	Workers' Compensation Commission
2,320,00	2 288 065	Rehabilitative Services	Workers' Compensation Commission
	*	Criminal Justice Fraud Unit	Workers' Compensation Commission
	****	Equipment	Workers' Compensation Commission
137,000	82,000	Egulpment	Workers' Compensation Commission
(137,00	(82,000)	Other Expenses	Workers' Compensation Commission
3,155,605	3.155.016	Other Expenses	Workers' Compensation Commission
		Personal Services	Workers' Compensation Commission
10,218,441	10.072.828	Personal Services	Workers' Compensation Commission
	And the second s	Child Fatality Review Panel	Office of the Child Advocate
			Office of the Child Advocate
	*	Other Expenses	Office of the Child Advocate
	*	Personal Services	Office of the Child Advocate
1	(70,707)	Less Tumover	Office of Protection and Advocacy for Persons with Disabilities
/40 779)	/40 770\	Equipment	Office of Protection and Advocacy for Persons with Disabilities
100	308,403	Other Expenses	Since of Protection and Adviscasy for Persons with Disabilities
369 48	2,369,000	Personal Services	Office of Basicalon and Advances for Persons with Disabilities
2 392 074	280 005	Less Tumover	Commission on Human Rights and Opportunities
(301.64)	11079 FUC/	Martin Luther King, Jr. Commission	Cillinsion of Fluman Pights and Opnortinities
6 317	775	Equipment	Commission on Human Rights and Opportunities
100	0/0,0/0	Other Expenses	Commission on Fullian Nights and Opportunities
663 076	0,980,303	Personal Services	Office of the vicini Advocate
8015 82	100	Equipment	Office of the Victim Advocate
100	00,00	Other Expenses	Cilice of the Victin Advocate
50 050	320,204	Personal Services	Labor Department
777 755	(1/9,/23)	Less Turnover	abor Department
7100 800	(207.05%)	Customized Services	abor Department
	Constitution of the Consti	Customized Services	
	***************************************	Unemployment Benefits for Military Spouses	abor Department
*	***************************************	STRIVE	
*	W	Incumbent Worker Training	abor Department
		TANE Job Reorganization	abor Deparinent
	*	21st Century Jobs	Labor Department
-		Connecticut Career Resource Network	Labor Department
		Apprenticeship Program	Labor Departure in
**		STRIDE	Labor Department
_		Individual Development Accounts	Topodraph
			The state of the s

Descriment of AppColute         Operation of AppColute         UNIT Organic Feature         AppColute         AppColute           Operation of AppColute         UNIT Organic Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColute         VALUE Organic Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of English AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of English AppColutes         Care Feature         (A) 500 (16.60)         (A) 500 (16.60)           Operation of English AppColutes         Care Feature         (A) 5	E #	*	New Pritain Aria Alliance	Samuel Control of the
			Hartford Urban Arts Grant	Commission on Culture and Tourism
			or the Performing Arts/ Sh	Commission on Culture and Tourism
### Protection   10.4.000   10.000   10.0000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.00000   10.000000   10.0000000   10.0000000000		3		Commission on Culture and Tourism
Select Food Vouciness   104.500   104.000	-	1	Bushnell Memorial	Commission on Culture and Tourism
Senior Proof Vocations   104.500	*		Nathan Hale Homestead	Commission on Culture and Tourism
Section   County	•	*	State-Wide Marketing	Commission on Culture and Tourism
Senior Food Vouchers	*		Equipment	Commission on Culture and Tourism
Senter Food Vocables	*		Other Expenses	Commission on Culture and Tourism
Senior Food Vouchers		*	Personal Services	Commission on Culture and Tourism
Sealer Production	•		Equipment	Council on Environmental Quality
Senior Food Vouchers	1		Other Expenses	Council on Environmental Quality
Main Protection	•	~	Personal Services	Council on Environmental Quality
Sentor Food Vouchers	(1,062,268)	(1,034,468)	Less Turnover	Department of Environmental Protection
Senior Food Vouchers	•	1	Lobster Restoration	Department of Environmental Protection
Sentar Foot Vouchers   Units Organitic Forms   104,500	218,428	215,412	Agreement USGS-Water Quality Stream Monitoring	Department of Environmental Protection
Search Food Vouchers	48,281	48,281	Thames River Valley Flood Control Commission	Department of Environmental Protection
Spiniar Food Vouchers   10,4,500   10,4,50	40,200	40,200	Connecticut River Valley Flood Control Commission	Department of Environmental Protection
Sentor Food Vouchers	2,040	2,040	Northeast Interstate Forest Fire Compact	Denartment of Environmental Protection
Senior Food Vouchers	8,400	8,400	New England Interstate Water Pollution Commission	Department of Environmental Protection
Serior Food Vouchers   104,500   ACTERNATIVE FAMILY   104,500   ACTERNATION   ACTERNA	157,632	155,456	Agreement USGS - Hydrological Study	Department of Environmental Protection
Serior Food Voucities   Serior Food Voucities	47,000	47,000	Agreement USGS-Geological Investigation	Denartment of Environmental Protection
Senior Food Vouchers   Urban Organic Farms   Urban Organic Farms   104,500   Apjlet (A)		ı	Connecticut Conservation Corps	Department of Environmental Protection
Senior Food Vouchers   Uthan Organic Fresh Produce for Seniors   104,500	,		Roating Account	Department of Environmental Protection
Senior Food Vouchers	•	***************************************	Environmental Conservation Fund	Department of Environmental Protection
Senior Food Vouchers   Uthan Organic Farms   104,500   Uthan Organic Farms   104,500   Collection of Agricultural Statistics   1,080   300   Tuberculcasis and Brucellosis Indemnity   5,040   Entit Testing   5,040   Connecticut Grown Product Promotion   Util Coupon Program for Frash Produce   (116,010)   Less Turnover   Less Tu	-		Clean Air Account Fund	Department of Environmental Protection
Senior Food Vouchers		***************************************	Underground Storage Tank Account	Department of Environmental Protection
Serior Food Vouchers   Juban Organic Farms   Juban Organic Farms	WWW.massesson.upsychological		Solid Waste Management Account	Department of Environmental Protection
Serior Food Vouchers   Urban Olganic Farms   Urban Olganic Farms   Urban Olganic Farms   104,500   1,080   1			Englishing Onellik Face Find	Department of Environmental Protection
Senior Food Vouchers		THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O		Department of Environmental Protection
Senior Food Vouchers			TOTe I and I lea	Department of Environmental Protection
Senior Food Vouchers   Urban Organic Farms   Urban Organic Farms   Urban Organic Farms   Urban Organic Farms   104,500   Apricultural Statistics   100,000	•	***************************************	Oldin Diani Cinai	Department of Environmental Protection
Senior Food Vouchers	•	1 1	Stem Dais Ellips	Department of Environmental Protection
Senior Food Vouchers			Deach Erosion	Department of Environmental Protection
Senior Food Vouchers   Senior Food Vouchers   Urban Organic Farms   VIIC Foogram for Fresh Produce for Seniors   104,500   1,080   1,090   1	7,724		Dam Maintenance	Department of Environmental Protection
Senior Food Vouchers   Urban Organic Fams   Urban Organic Family   Urban	4 422 F	*	Laboratory rees	Department of Environmental Protection
Senior Food Vouchers	3/1,430	3/1,450	Site	Department of Environmental Protection
Signify marrie         Senior Food Vouchers         APTIFICATION ASTERNATION           Urban Organic Farms         Urban Organic Farms         104,500           WIC Program for Fresh Produce for Seniors         1,04500           Collection of Agricultural Statistics         1,040           Tuberculosis and Brucellosis Indemnity         900           Tuberculosis and Brucellosis Indemnity         5,040           Fair Testing         5,040           Connecticut Grown Product Promotion         15,000           WIC Coupon Program for Fresh Produce         (116,010)           Less Turnover         Less Turnover           Less Turnover         (6,740)           Less Turnover         59,239,595           Intal Protection         Personal Services           Intal Protection         59,239,595           Other Expenses         31,138,318           Total Protection         Stream Gaging	037 740	727 746		Department of Environmental Protection
Senior Food Vouchers   Senior Food Vouchers   Urban Organic Farms   Urban Organic Farms   104,500   1,0800		A STATE OF THE PARTY OF THE PAR	Stream Gaging	Department of Environmental Protection
Senior Food Vouchers	1001	100	Equipment	Department of Environmental Protection
Senior Food Vouchers   Senior Food Vouchers   Senior Food Vouchers   Chromo Organic Farms   WIC Program for Fresh Produce for Seniors   104,500   Collection of Agricultural Statistics   1,080   300   Tuberculosis and Brucellosis Indemnity   5,040   Fair Testing   Connecticut Grown Product Promotion   VIC Coupon Program for Fresh Produce   (116,010)   Less Turnover   Less Turnover   (6,740)   Less Turnover   (6,740)   Ess Turnover   59,239,595   Connecticut Services   Company Servic	31,150,300	31,138,318	Other Expenses	Department of Environmental Protection
Senior Food Vouchers   Senior Food Vouchers   Urban Organic Farms   Urban Organic Farms   Urban Organic Farms   104,500   Collection of Agricultural Statistics   1,080   Tuberculosis and Brucellosis Indemnity   Fair Testing   Comnecticut Grown Product Promotton   VIIC Coupon Program for Fresh Produce   Less Turnover   Less Turnover   (6,740)   Less Turnover   Less Turnover   (6,740)   Control of VIIC Coupon Program for Fresh Produce   (6,740)   Less Turnover   (6,740)   Control of VIIC Coupon Program for Fresh Produce   (6,740)   Control of VIIC Coupon Program for Fresh Pro	60,263,897	59,239,595	Personal Services	Department of Environmental Protection
Senior Food Vouchers   Chan Organic Farms   Collection of Agricultural Statistics   Connecticut Grown Product Promotion   Connecticut Grown Product Promotion   VIIC Coupon Program for Fresh Produce   Connecticut Grown Product Promotion   VIIC Coupon Program for Fresh Produce   Connecticut Grown Produce   Connecticut Grown Product Promotion   Connecticut Grown Product Promoticut Grown Product P	(1,023)	(6,740)	Less Turnover	Denartment of Agriculture
Senior Food Vouchers  Urban Organic Farms  WIC Program for Fresh Produce for Seniors  Collection of Agricultural Statistics  Tuberculosis and Brucellosis Indemnity  Fair Testing  Connecticut Grown Product Promotion  WIC Coupon Program for Fresh Produce	(124,157)	(116,010)	Less Tumover	Denartment of Apriculture
Senior Food Vouchers  Urban Organic Farms  WIC Program for Fresh Produce for Seniors  Collection of Agricultural Statistics  Tuberculosis and Brucellosis Indemnity  Fair Testing  Connecticut Grown Product Promotion			WIC Coupon Program for Fresh Produce	Department of Agriculture
Senior Food Vouchers  Virban Organic Farms  WIC Program for Fresh Produce for Seniors  Collection of Agricultural Statistics  Tuberculosis and Brucellosis Indemnity	15,000	15,000	Connecticut Grown Product Promotion	Department of Agriculture
Senior Food Vouchers Urban Organic Farms WIC Program for Fresh Produce for Seniors Collection of Agricultural Statistics Tuberculosis and Brucellosis Indemnity	5,040	5,040	Fair Testing	Department of Agriculture
Senior Food Vouchers Urban Organic Farms WIC Program for Fresh Produce for Seniors Collection of Apricultural Statistics	900	900	Tiperviles and Anicelles Indemnity	Department of Agriculture
Agairs Vilame  Senior Food Vouchers  Urban Organic Farms  WIC Booram for Feeth Produce for Seniors	1,080	1,080	Collection of Agricultural Statistics	Department of Agriculture
agensy name Senior Food Vouchers	104.500	104 500	Milo Brogges for Front Broduce for Seniors	Department of Agriculture
			Senior Food Vouchers	Department of Agriculture
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		CCAT-CT Manufacturing Supply Chain	Department of Economic and Community Development
	(1:4,000)	SBIR Matching Grants	Department of Economic and Community Development
(412,500)	(412 500)	Film Industry Training Program	Construct of Economic and Community Development
	,	Southeast CT Marketing Plan	Department of Economic and Community Development
	3	Southeast CT Incubator	Department of Economic and Community Development
25,000	25.000	Hydrogen/Fuel Cell Economy	Department of Economic and Community Development
237,500	237,500	Office of Military Affairs	Denartment of Economic and Community Development
	1	Residential Service Coordinators	Department of Economic and Community Development
-		Main Street Initiatives	Denartment of Economic and Community Development
		CCA1 - Energy Application research	Department of Economic and Community Development
	#	BIOTURIS Froduction Account	Department of Economic and Community Development
3	1	Tall Tiousing	Department of Economic and Community Development
	**	Foir Housing	Department of Economic and Community Development
		LIMAN T	Department of Economic and Community Development
		Bioliese	Department of Economic and Community Development
-	1	CCAT	Department of Economic and Community Development
		Fuel Cell Economic Plan	Department of Economic and Community Development
,	•	Small Business Incubator Program	Department of Economic and Community Development
Ť	*	Connecticut Research Institute	Department of Economic and Community Development
	I.	Spanish American welchan Association	Department of Economic and Community Development
. 1	*	Cliff American Merchant Association	Department of Economic and Community Development
(135,3/5)	(135,375)	Tatransanial Training	Department of Economic and Community Development
	1	Vianciachardory Strick	Department of Economic and Community Development
	-	Statewide Marketing	Department of Economic and Community Development
000,000	1 000,008	Inhe Finnel Projects	Department of Economic and Community Development
050 000	448,171	Elderly Rental Registry and Counselors	Department of Economic and Community Development
277 077	1001	En inment	Department of Economic and Collificative Development
1005	0,000,040	Offier Expenses	Department of Economic and Community Development
2 398 846	378 808 0	Personal Services	Commission of Culture and Community Davelonment
10.338.361	10 166 870	Twain/Stowe Homes	Colliniasion of College and Tourism
	1	Central Tourism	Continues on Culture and Tourism
		Eastem Tourism	Commission on Culture and Tourism
	-	Northwestern Tourism	Commission on Culture and Tourism
f		Quinebaug Tourism	Commission on Culture and Tourism
1		Mystic Aquanum	Commission on Culture and Tourism
	•	Beardsiev 200	Commission on Culture and Tourism
The second state of the second		Talaca IIIgaw	Commission on Culture and Tourism
-		New Layer A Govern	Commission on Culture and Tourism
1	_	New Lavoir Court Co.	Commission on Culture and Tourism
		Nillisad vesses	Commission on Culture and Tourism
	1	Amistad Vesse	Commission on Culture and Tourism
	- 1	Amistad Committee for the Freedom Trail	Commission on Culture and Tourism
-		Connection t Humanities Council	Commission on Culture and Tourism
	-	Tourier Dichols	Commission on Culture and Tourism
	-	Rasin Cultural Resources Grant	Commission on Culture and Tourism
And the second s	***	Marilma Center Authority	Commission on Culture and Tourism
And the second section of the second section of the second section sec	A STATE OF THE PERSON OF THE P	Stepping Stone Child Museum	Commission on Culture and Tourism
		Stamford Center for the Arts	Commission on Culture and Lourism
	The second secon	Greater Hartford Arts Council	Commission on Culture and Tourisin
		Connecticut Science Center	Commission on Culture and Lourisin
*		CT Trust for Historic Preservation	Commission on Culture and Tourisin
	*	Culture, Tourism, and Arts Grant	Commission on Culture and Tourism
**	-	National Theatre for the Deaf	Commission of Culture and Tourism
*		Discovery Museum	Commission on Culture and Tourism
The second secon	*	Ivoryton Playhouse	Commission on culture and Tourism
•		Film Industry Training Program	College and Tourism

Basic Outstrait Resources Grant Entrepreneural Resources Grant Entrepreneural Certiers Subsidieral Assisted Living Demonstration Congregate Facilities Operation Costs Housing Assistance and Counseling Program Eiden'y Congregate Rent Subsidy National Theatre for the Deaf CONNISTEP Development Research and Economic Assistance SAMA Bus CI Trust for Historic Presearchion Connecticut Science Center Connecticut Science Center Connecticut Humanities Council Greater Hartford Arts Council Tourism Districts Stepping Stones Museum for Children Maritime Center Authority Arnistad Committee for the Arts Stepping Stones Museum for Children Maritime Center Authority Arnistad Committee for the Freedom Trail Arnistad Committee for the Freedom Trail Naminature Faster New Haven Fester New Haven Fester New Haven Arts Council Palace Treater Fester Fest	3.462 946	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Basic Cultural Resources Grant   2,280,000     Entrepreneurial Centriers   2,280,000     Subsidized Assisted Living Demonstration   1,789,000     Subsidized Assisted Living Demonstration   1,789,000     Subsidized Assisted Living Demonstration   1,789,000     Enterin Congregate Rant Subsidy   178,126     Discovery Museum   178,126     Connectical Humanities Council   1,792     SAMA But Subsidiated Science Center Connectical Humanities Council   1,792     Connectical Humanities Council   1,792     Connectical Humanities Council   1,792     Connectical Humanities Council   1,792     Connectical Science Center Council   1,793     Connectical Science Center Ce	•	2 100 010	Children with Special Health Care Needs	Department of Public Health
Basic Cultural Resources Grant   2,280,000	245,029	245,029	Services for Children Affected by AIDS	Department of Public Health
Earl College   Reasources Grant   2,226,0,005     Earl Experimental Controlling Demonstration   1,758,005     Subsidized Assisted Lung Bomonstration   6,872,800     Subsidized Assisted Lung Bomonstration   6,872,800     Corngregate Facilities Operation Costs   1,758,000     Housing Assistance and Counseling Program   2,284,699   2,284,699     Housing Assistance and Counseling Program   712,205     Discovery Massian   772,205   772,205     Development Research and Economic Assistance   772,205     Counself Controll Research and Economic Assistance   772,205     Counself Controll Research and Economic Assistance   773,205     Counself Res	2,343,251	2,343,251	and Treatme	Department of Public Health
Each Columnal Recurrences Grant	4,664,690	4,664,690		Department of Public Health
Bail Collina Resources Grant	711,840	711,840	Childhood Lead Poisoning	Department of Public Health
Basic Cultural Resources Grant   2280,000   Basic Cultural Resources Grant   135,376   Entrepreneurial Centers   170,376   1,709,000   2,500,000   3	(415,300)	(415,300)	Children's Health Initiatives	Department of Public Health
Basin Cultural Resources Grant   2,280,000	184,638	. 184,638	Community Services Support for Persons with AIDS	Department of Public Health
Basic Cultural Resources Grant	*		Needle and Syringe Exchange Program	Department of Public Health
Basic Cultural Resources Grant	100	100	Equipment	Department of Public Health
Basic Cultural Resources Grant         2,269,000           Busic Cultural Resources Grant         1,709,000           Subsidized Assistance         1,709,000           Subsidized Assistance and Counseling Program         6,872,800           Houng gate Facilities Operation Costis         2,244,699           Elderly Congregate Rent Subsidy         2,244,699           Piscovery Museum         70,250           National Treater for five Deaf         800,000           Conversion of the Deaf         800,000           Lowlopment Research and Economic Assistance         71,250           Development Research and Economic Assistance         800,000           Commedicul Function of the Artis         800,000           Commedicul Function of the Artis         718,125           Commedicul Function of the Artis         715,822           Tourism Districts         715,823           Tourism Districts         716,931           Amistad Committee for the Artis         178,125           Interprise of the Artis         178,125	5,740,215	5,710,049	Other Expenses	Department of Public Health
Basic Cultural Resources Grant	33,204,833	33,028,109	Personal Services	Department of Public Health
Basic Cultural Resources Grant   2,286,000	(116,027)	(117,823)	Less Turnover	Agricultural Experiment Station
Basic Cultural Resources Grant   2280,000	83,344	83,344	Wildlife Disease Prevention	Agricultural Experiment Station
Basic Cultural Resources Grant   2280,000	222,089	222,089	Mosquito Control	Agricultural Experiment Station
Basic Cultural Resources Grant   2,280,000	100	100	Equipment	Agricultural Experiment Station
Basic Cultural Resources Grant   2,280,000	923,511	923,511	Other Expenses	Agricultural Experiment Station
Basic Cultural Resources Grant   2,280,000	6,286,027	6,267,823	Personal Services	Agricultural Experiment Station
Basic Cultural Resources Grant   2,280,000	(312,307)	(312,307)	Less Tumover	Department of Economic and Community Development
Basic Cultural Resources Grant         2,260,000         6,983,000           Entrepreneurial Centers         135,375         135,375         135,375           Subsidized Assistance and Counseling Program         1,769,000         2,168,000         7,216,230           Housing Assistance and Counseling Program         2,284,699         2,284,699         2,389,796           Elderly Congregate Rent Subsidy         718,125         718,125         2,389,796           Discovery Museum         718,125         71,200         7,216,230           National Theater for the Deaf         71,200         800,000         800,000           CONNISTEP         71,200         800,000         800,000           Development Research and Economic Assistance         83,760         718,125           CT Trust for Historic Preservation         83,760         716,625         2,000           Connecticut Funantiles Council         715,625         210,000           Greater Hartford Arts Council         715,625         210,000           Greater Hartford Arts Council         187,500         843,750           Stepping Somes Museum for Children         178,125         178,125           New Hartford Center Authority         16,031         178,125           New Hartford Center Authority         16,031<			Payment in Lieu of Taxes	Department of Economic and Community Development
Basic Cultural Resources Grant   2280,000   6983,000	- The state of the		Tax Abatement	Department of Economic and Community Development
Basic Cultural Resources Grant   2280,000   6,983,00	-	7/8/7	Ivoryton Playhouse	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,983,000   Entrepreneurial Centers   1,709,000   2,186		35,625	New Britain Arts Council	Department of Economic and Community Development
Basic Cultural Resources Grant   2,260,000   6,963,000   Entrepreneurial Centers   1,709,000   2,166,000   Congregate Facilities Operation Costs   1,709,000   2,166,000   Congregate Facilities Operation Costs   6,872,600   7,216,230   Congregate Facilities Operation Costs   71,250   Congregate Facilities Operation Costs   71,250   Convolvy Museum   71,250   Convolv	1	1/0,1/2	Harfford Urban Arts Grant	Department of Economic and Community Development
Basic Cultural Resources Grant   2,260,000   6,963,000   Entrepreneurial Centers   1,709,000   2,166	i un construit de la construit	1/0,123	CT Asso Performing Arts/Schubert Theater	Department of Economic and Community Development
Basic Cultural Resources Grant   2,260,000   6,963,000   Entrepreneurial Centers   1709,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,186,000   2,284,699   2,284,	AMMINISTRAÇÃO DE CARACITA DE C	20102	wain/Stowe Homes	Department of Economic and Community Development
Basic Cultural Resources Grant         2,260,000         6,963,000           Entirepreneurial Centers         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         135,375         125,375         170,300         2,160         2,160         2,170         2,20<		101,102	Mystic Aquarium	Department of Economic and Community Development
Basic Cultural Resources Grant   2,260,000   6,963,000   Entrepreneurial Centers   135,376   135,376   Substidized Assisted Living Demonstration   1,709,000   2,186,376   Congregate Facilities Operation Costs   1,709,000   2,186,200   Congregate Facilities Operation Costs   1,709,000   2,186,200   1,7216,230   1,7	*	000,741	Beardsley Zoo	Department of Economic and Community Development
Basic Cultural Resources Grant		172,173	Palace Theater	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,963,000   Entrepreneurial Resources Grant   2,280,000   6,963,000   Entrepreneurial Resources Grant   135,375   135,375   135,375   135,375   135,375   135,375   135,375   135,375   135,375   135,375   135,375   135,375   125,3	1	44,537	New Haven Arts Council	Department of Economic and Community Development
Basic Cultural Resources Grant	-	356,250	New Haven Festival of Arts and Ideas	Department of Economic and Community Development
Basic Cultural Resources Grant		671/8/1	Amistad Vessel	Department of Economic and Community Development
Basic Cultral Resources Grant   2,280,000   6,		15,031	Amistad Committee for the Freedom Trail	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,	-	320,625	Maritime Center Authority	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,		17,812	Stepping Stones Museum for Children	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,		187,500	Stamford Center for the Arts	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,1     Entrepreneurial Centers   135,375     Subsidized Assisted Living Demonstration   1,709,000   2,1     Congregate Facilities Operation Costs   1,709,000   7,1     Housing Assistance and Counseling Program   2,284,699   2,1     Elderly Congregate Rent Subsidy   178,125   178,125     Discovery Museum   71,250   2,1     National Theatre for the Deaf   2,000   2,1     CONNSTEP   Development Research and Economic Assistance   89,062   CT Trust for Historic Preservation   89,062   178,125     Connecticut Science Center   2,000	†	44,531	Greater Hartford Arts Council	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,1     Entrepreneurial Centers   135,375     Subsidized Assisted Living Demonstration   1,709,000   2,     Congregate Facilities Operation Costs   6,872,600   7,     Housing Assistance and Counseling Program   2,284,699   2,     Elderly Congregate Rent Subsidy   178,125       Discovery Museum   71,250   178,125       National Theatre for the Deaf   2,000   800,000       CONNSTEP   Development Research and Economic Assistance   9,000   178,125       Connecticut Science Center   178,125   178,125       Connecticut Science Center   178,125   178,125       Connecticut Humanities Council   89,062   178,125       Connecticut Humanities Council   843,750   1843,750       Connecticut Humanities Council   843,750   1845   1	210,000	715,625	Tourism Districts	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000   6,1     Entrepreneurial Centers   135,375     Subsidized Assisted Living Demonstration   1,709,000   2,     Congregate Facilities Operation Costs   6,872,600   7,     Housing Assistance and Counseling Program   2,284,699   2,     Elderly Congregate Rent Subsidy   178,125       Discovery Museum   71,250   2,     National Theatre for the Deaf   2,000   800,000     CONNSTEP   Development Research and Economic Assistance   89,062     CT Trust for Historic Preservation   178,125   89,062     Connecticut Science Center   178,125   178,125     Connecticut Science Center   178,125     Connecticut Sc	843,750	843,750	Connecticut Humanities Council	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000	*	178,125	Connecticut Science Center	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000		89,062	CT Trust for Historic Preservation	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000     Basic Cultural Resources Grant   135,375     Entrepreneurial Centers   135,375     Subsidized Assisted Living Demonstration   1,709,000     Congregate Facilities Operation Costs   6,872,600     Housing Assistance and Counseling Program   2,284,699     Elderly Congregate Rent Subsidy   178,125     Discovery Museum   178,125     National Theatre for the Deaf   71,250     CONNSTEP   Development Research and Economic Assistance   800,000     Development Research and Economic Assistance   -			SAMA Bus	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000	ŧ		Development Research and Economic Assistance	Department of Economic and Community Development
Basic Cultural Resources Grant   2,280,000	800,000	800,000	CONNSTEP	Department of Economic and Community Development
Basic Cultural Resources Grant 2,280,000		71,250	National Theatre for the Deaf	Department of Economic and Community Development
Basic Cultural Resources Grant 2,280,000		178,125	Discovery Museum	lenariment of Economic and Community Development
Basic Cultural Resources Grant 2,280,000	2,389,796	2,284,699	Elderly Congregate Rent Subsidy	lenartment of Economic and Community Development
Basic Cultural Resources Grant 2,280,000		The state of the s	Housing Assistance and Counseling Program	lenariment of Economic and Community Development
Basic Cultural Resources Grant 2,280,000 Entrepreneurial Centers 135,375 Subsidized Assisted Living Demonstration 1,709,000	7,216,230	6,872,600	Congregate Facilities Operation Costs	Department of Economic and Community Development
Basic Cultural Resources Grant 2,280,000 Entrepreneurial Centers 135,375	2,166,000	1,709,000	Subsidized Assisted Living Demonstration	Department of Economic and Community Development
Basic Cultural Resources Grant 2,280,000 6,	135,375	135,375	Entrepreneurial Centers	Department of Economic and Community Development
STATISTICS ACCOUNTS AND ACCOUNT	6,963,000	2,280,000		Penartment of Economic and Community Development
Marilime Research Cluster	-	(80,156)	Maritime Research Cluster	Denartment of Economic and Community Development

6 2 , 7 5 9 6 6 7 , 1 5 5 7 7	14 29 21	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services Less Turnover Personal Services Other Expenses Equipment Housing Supports and Services AIDS Services Nanaged Service System  Nanaged Service System	Department of Developmental Services Department of Mental Health and Addiction Services
	14 29 (1)	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services Less Turnover Personal Services Other Expenses Equipment Housing Supports and Services AIDS Services	Department of Developmental Services Department of Mental Health and Addiction Services
	14 29 21	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services Less Turnover Personal Services Other Expenses Equipment Housing Supports and Services	Department of Developmental Services Department of Mental Health and Addiction Services
	14 33 29 (1)	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services Less Turnover Personal Services Other Expenses Equipment	Department of Developmental Services Department of Mental Health and Addiction Services Department of Mental Health and Addiction Services Department of Mental Health and Addiction Services
	14 29 21	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services Less Turnover Personal Services Other Expenses	Department of Developmental Services Department of Mental Health and Addiction Services Department of Mental Health and Addiction Services
	14 33 14 29 21	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services Less Turnover Personal Services	Department of Developmental Services Department of Mantal Health and Addiction Services
	14 33 14 29 21	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services	Department of Developmental Services
	14 33 14 29	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements Community Residential Services	Department of Developmental Services
	14 14 29	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements Emergency Placements	Department of Developmental Services
	3.3.14	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services Family Placements	Department of Developmental Services
	33	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program Employment Opportunities and Day Services	Department of Developmental Services
	14	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program Family Reunion Program	Department of Developmental Services Department of Developmental Services Department of Developmental Services Department of Developmental Services
	14	New Placements Pilot Program for Autism Services Voluntary Services Rent Subsidy Program	Department of Developmental Services Department of Developmental Services Department of Developmental Services
	3.	New Placements Pilot Program for Autism Services Voluntary Services	Department of Developmental Services  Department of Developmental Services
	33	New Placements Pilot Program for Autism Services	Department of Developmental Services
	14	New Placements	The same and the same of the s
	14		Department of Developmental Services
35,		Workers' Compensation Claims	Department of Developmental Services
35,		Community Respite Care Programs	Department of Develonmental Services
35,2		Community Temporary Support Services	Department of Developmental Services
		Early Intervention	Department of Developmental Services
	35	Clinical Services	Department of Developmental Services
		Cooperative Placements Program	Department of Developmental Services
21,639,755	74.	Pilot Programs for Client Services	Department of Developmental Services
0,200,000	S. S	Family Support Grants	Department of Developing Landres
219,790 2.12,790		Human Resource Development	Department of Developmental Services
	AND THE PROPERTY OF THE PROPER	Falinment	Department of Developmental Services
30,093,834	30,	Other Eynenses	Department of Developmental Services
	324.	Derenal Septices	Office of the Chief Medical Examiner
		Medicolega Hyporganoris	Office of the Chief Medical Examiner
		EQUIDITE:	Office of the Chief Medical Examiner
		Other Expenses	Office of the Chief Medical Examiner
Te.		Personal Services	Office of the Chief Medical Examiner
3,692,094 3,757,978	3,1	Equipment	Office of Health Care Access
		Other Expenses	Office of Health Care Access
	AMERICAN PROPERTY AND ADMINISTRATION OF THE PROPERTY ADMINISTRATION OF THE PROPERTY AND ADMINISTRATION OF THE PROPERTY AN	Personal Services	Office of Health Care Access
2	2,	Less Tumover	Department of Public Health
(800,000) (800,000)	(8)	School Based Health Clinics	Department of Public Health
7,	7.6	Venereal Disease Control	Department of Bublic Health
		Local and District Departments of Health	Department of Public Health
5,	5.2	Loan Repayment Assistance Program	Department of Fubic Health
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Immunization Services	Department of rubiic readily
4 522 475		Loan Repayment Program	Department of Public Health
218,334	100 Marie 1 100 Ma	Genetic Diseases Programs	Department of Public Health
		Y-Ray Screening and Tuberculosis Care	Department of Public Health
424,800 709 856	4	Rane Crisis	Department of Public Health
		Emergency Medical Services Regional Offices	Department of Public Health
T		Emorgancy Medical Services Training	Department of Public Health
6,629,621 6,629,621	6,6;	Nursing Student Logit to Givering 1. 1931	Department of Public Health
		retal and main working receipt	Department of Public Health
*		Foid and Infant Mortality Review	agency name

448,820 34,393,900	32,741,200	: IOGIN: 1 Ogram	Department of occide services
448,820		LI IONY Drogram	Donat of Sodal Saulces
000 077	448,820	Day Care Projects	Department of Social Services
0.1.00	400,010	State Food Stamp Supplement	Department of Social Services
707,107	702,102	Genetic Tests in Paternity Actions	Department of Social Services
204,002	704,003	HUSKY Outreach	Department of Social Services
4 200 4	1 200 152	Children's Health Council	Department of Social Services
100		Equipment	Department of Social Services
81,046,010	a/2'600'L6	Other Expenses	Department of Social Services
725,353,738	124,864,027	Personal Services	Department of Social Services
(1,480,000)	(1,480,000)	Less Turnover	Department of Transportation
, , , , , ,		Elderly and Disabled Demand	Department of Transportation
*		Town Aid Road Grants - TF	Department of Transportation
*	-	Non Bondable Bus Capital Projects	Department of Transportation
*	The state of the s	Southeast Tourism Transit System	Department of Transportation
771'761'1	3/0,301	Non-ADA Dial-A-Ride Program	Department of Transportation
10,440,020	700,020,81	ADA Para-transit Program	Department of Transportation
100,000	10 005 607	Tweed-New Haven Airport Grant	Department of Transportation
180,480,71	12,421,593	Highway and Bridge Renewal	Department of Transportation
408 408	127'010'001	Bus Operations	Department of Transportation
05 420 488	400 075 224	Rail Operations	Department of Transportation
02 246 778	100,000	Hospital Transit for Dialysis	Department of Transportation
100 000	100 000	Transportation Strategy Board	Department of Transportation
0,200,000	2,713,200	Highway Planning and Research	Department of Transportation
3 305 000	3775 375	Highway and Bridge Renewal-Equipment	Department of Transportation
300,000	300,000	Minor Capital Projects	Department of Transportation
1,420,000	1,425,000	Equipment	Department of Transportation
48,0/1,168	47,386,094	Other Expenses	Department of Transportation
144,502,388	137,664,396	Personal Services	Department of Transportation
100	***************************************	Equipment	Psychiatric Security Review Board
39,441	39,441	Other Expenses	Psychiatric Security Review Board
321,454	321,454	Personal Services	Psychiatric Security Review Board
(7,945,470)	(7,945,470)	Less Turnover	Department of Mental Health and Addiction Services
10,630,353	10,630,353	Employment Opportunities	Department of Mental Health and Addiction Services
76,394,230	77,894,230	Grants for Mental Health Services	Department of Mental Health and Addiction Services
-		Governor's Partnership to Protect Connecticut's Workforce	Department of Mental Health and Addiction Services
25,528,766	25,528,766	Grants for Substance Abuse Services	Department of Mental Health and Addiction Services
703,333	703,333	Persistent Violent Felony Offenders Act	Department of Mental Health and Addiction Services
4,625,558	2,880,327	Home and Community Based Services	Department of Mental Health and Addiction Services
3,080,116	3,080,116	Discharge and Diversion Services	Department of Mental Health and Addiction Services
4,044,234	4,044,234	Medicald Adult Rehabilitation Option	Department of Mental Health and Addiction Services
•	-	Community Mental Health Strategy Board	Department of Merital Freakly and Addition Services
6,231,683	6,231,683	Prison Overcrowning	Department of Wester Teams and Addiction Services
8,869,095	8,869,095	Rehavioral Health Medications	Department of Market Hoolie and Addiction Services
4,426,568	4,426,568	.all Diversion	Department of March Health and Addiction Services
5,413,755	5,413,755	TBI Community Services	Department of Month Health and Addiction Services
26,013,114	26,013,114	Young Adult Services	Department of Montal Health and Addiction Services
622,784	622,784	Nursing Home Screening	Separation Mental Health and Addiction Services
13,244,566	13,244,566	Workers' Compensation Claims	Department of Mental Health and Addiction Services
74,635,100	74,635,100	General Assistance Managed Care	Department of Montal Health and Addiction Services
*	1	Regional Action Councils	Department of Mental Health and Addiction Services
9,688,898	9,688,898	Professional Services	Separation of Montal Health and Addiction Services
		Capitol Region Mental Health Center	Department of Mental Health and Addiction Services

	,	All Frances	
- American		Personal Services	Department of Adio
(4,890,000)	(4,872,000)	Less Turnover	Department of Social Services
THE RESIDENCE OF THE PROPERTY AND PERSONS ASSESSMENT OF THE PROPERTY AND PERSONS ASSESSMENT OF THE PROPERTY OF THE PROPERTY ASSESSMENT OF THE PROPERTY ASSESSMENT OF THE PROPERTY ASSESSMENT OF THE PROPERTY ASSESSMENT OF THE PROPERTY ASSES	1	Commissiv Senices	Department of Social Services
686,592	686,592	Harsing Hameless Services	Department of Social Services
		1980 Preglidity Floreitudi	Department of Social Services
		Human Kesource Development: Inspanto i Ogranio	Department of Social Services
			Department of Social Services
		Child Day Care	Department of Social Services
4.918.896	4 918 896	Community and Social Services Block Grant	Department of Social Services
7.515.472	7 515 479	Employment Services Block Grant	Department of Social Services
1 285 566	1 285 566	Hospital Hardship Fund	Department of Social Services
www		Medicare Part D Supplemental Needs Fund	Department of Social Services
The state of the s		Teen Pregnancy Prevention	Department of Social Services
		Human Service Infrastructure Community Action Program	Department of Social Services
707, 1:	404, 133	Family Grants	Department of Social Services
184 133	7,24,300	Alzheimer Respite Care	Department of Social Services
885 705 C	2 224 226	Community Services	Denartment of Social Services
1 1,020,000	000,020,11	Connecticut Children's Medical Center	Department of Social Services
44 000 000	3,289,097	School Readiness	Denartment of Social Services
2 22 207	191,452,360	State Administered General Assistance	Department of Social Services
000,000,000	31,550,000	DSH-Urban Hospitals in Distressed Municipalities	Department of Social Services
22,720,000	53,725,000	-Medical Emergeno	Department of Social Services
0/0,0/0	6/6,6/8	AIDS Drug Assistance	Department of Social Services
2000	-	Independent Living Centers	Department of Corial Services
5,699,579	5,699,579	Child Day Care	Department of social Services
		Himan Resource Development	Department of Social Services
		Employment Opportunities	Department of Social Services
29,227,18	29,227,182	Haushorlibons Senices	Department of Social Services
672,663	672,663	Visition Assistance	Department of Social Services
95,915,536	103,872;455	Child Care Service-TANE/CCDRG	Department of Social Services
695,30	695,309	Seniors for Persons With Disabilities	Department of Social Services
187,150	187,150	Definite Cylindian	Department of Social Services
1,186,680	1,186,680		Department of Social Services
2,491,21;	2,491,213	Jaioty Not Services	Department of Social Services
2,100,897	2,100,897	Selvices to the closing	Department of Social Services
4,337,336	4,315,736	Ruman Resource Development inspento i regionio	Department of Social Services
The second secon		Connecticut Home Care Fruguent	Department of Social Services
50,588,000	50.588.000	UMHAS-DISDroportionate strate	Department of Social Services
105,935,000	105,935,000	Healthy Start	Department of Social Services
1,490,220	1,490,220	Connecticut Pharmaceutical Assistance Contract to the Electry	Department of Social Services
7,413,755	10.519.645		Department of Social Services
32,397	32.397	Emergency Assistance	Department of Social Services
500	500	Temporary Assistance to Families - LAWF	Department of Social Services
119,158,385	117.434,597	E milion	Department of Social Services
55,494,693	55.494.693	Aid to the Blind	Department of Social Services
720,411	714.824	Old Age Assistance	Department of Social Services
30,488,730	30.488.730	Lifestar Helicopter	Department of Social Services
***************************************	The state of the s	Medicaid	Department of Social Services
3,937,636,580	3.768.175.670	Vocational Rehabilitation	Department of Social Services
7,386,668	7,386,668	AN AND THE PROPERTY OF THE PRO	Department of Social Services

	-	Admin - After School Program	Department of Education
26,662,844	12,779,510	Sheff Settlement	Denartment of Education
		Reach Out and Read	Denartment of Education
WAS A STATE OF THE PROPERTY OF	***************************************	Connecticut Science Center	Department of Education
	and the second s	Birth to Nine Systems Development	Department of Education
1,855,052	1,855,062	School Accountability	Department of Education
2 222 22		School Readiness Staff Bonuses	Department of Education
	•	Para Professional Development	Department of Education
-	1	Amer-I-Can	Department of Education
000,027	1,700,000	Longitudinal Data Systems	Department of Education
	***************************************	Technical School Supplies	Department of Education
	*	Distance Learning Initiative	Department of Education
***************************************		DNA Epicenter in New London	Department of Education
444444444444444444444444444444444444444	TOTAL OF THE PARTY	Best Practices	Department of Education
The state of the s		High School Technology Initiative	Department of Education
330,000	210,000	Early Childhood Advisory Cabinet	Department of Education
305 000		Readers as Leaders	Department of Education
400,002	400,002	Resource Equity Assessments	Department of Education
789 680	703 600	Insurance Recovery Allotments	Department of Education
		Connecticut Writing Project	Department of Education
200,000	200,000	Connecticut Pre-Engineering Program	Department of Education
JOO OUC	200 000	Minor Repairs to Plant	Department of Education
		Repair of Instructional Equipment	Department of Education
- Control of the Cont	The state of the s	Vocational Technical School Textbooks	Department of Education
200,000	253,355	Adult Education Action	Denartment of Education
481,3/4	481,374	Minority Teacher Incentive Program	Department of Education
		Youth Service Bureau Administration	Department of Education
300,000	300,000	National Service Act	Department of Education
		Primary Wental Health	Department of Education
200,000	200,000	Alternate Route to Certification	Department of Education
2,110,399	2,110,399	Minority Advancement Program	Department of Education
-			Department of Education
18,786,664	17,533,629	Payelonment of Mastery Exams Grades 4, 6, and 8	Department of Education
*	-	Adult Dasis Education	Department of Education
	*	Admin - Magnat Schools	Department of Education
•	***	Admin - Farly Reading Success	Department of Education
5,007,354	5,007,354	Early Childhood Program	Department of Education
2,896,508	2.896,508	Table Charles in Leading Program	Department of Education
1,239,559	1.239.559	Institutes for Equivalents	Department of Education
	,	Equipment	Department of Education
100	2,2,3,00	Other Expenses	Department of Education
2 272 035	20,001,200	Personal Services	Department of Education
28 000 833	280 FUG 80	Fringe Benefits	Soldiers, Sallors and Marines' Fund
000,676,1	000,876,1	Award Payments to Veterans	Soldiers, Sailors and Marines' Fund
1 070 000	1 070 070	Award Payments to Veterans	Soldiers, Sallors and Marines' Fund
		Equipment	Soldiers Sallors and Marines' Fund
02,70	82,788	Other Expenses	Soldiers Sailors and Marines' Fund
, 000	20 100 1	Other Expenses	Soldiers Sallors and Marines' Fund
002,666	353,200	Personal Services	Idiars Sallors and Marines' Fund
353 300	, , , , , , , , , , , , , , , , , , ,	Personal Services	Soldiers Sailors and Marines' Fund
		Equipment	State Denarment on Adino
			The state of the s

(111,287) 650,721			
(111,2	549,315	Personal Services	Commission on the Deaf and Hearing Impaired
7444 0	(111,287)	Less Tumover	Board of Education and Services for the Blind
07,0	07,040	Connecticut Radio Information Service	Board of Education and Services for the Blind
101,100	331,/61	Special Training for the Deaf Blind	Board of Education and Services for the Blind
7,000	737 757 104,808	Vocational Rehabilitation	Board of Education and Services for the Blind
080 454	000 /8/	Supplementary Relief and Services	Board of Education and Services for the Blind
115 425	073,000	Enhanced Employment Opportunities	Board of Education and Services for the Blind
873 0	7,100,042	Educational Aid for Blind and Visually Handicapped Children	Board of Education and Services for the Blind
5 456 842	679 537 K		Board of Education and Services for the Blind
100	1000	Other Expenses	Board of Education and Services for the Blind
4,017,020 217,020	4,017,028	Personal Services	Board of Education and Services for the Blind
7 047 8	(000,007)	Less Tumover	Department of Education
750 000	750 000	Fuel Cell Projects	Department of Education
		School Safety	Department of Education
		Young Adult Learners	Department of Education
000,00	300,000	After School Program	Department of Education
500 000	500,000,77E	Magnet Schools	Department of Education
145.622.629	134 080 742	Early Reading Success	Department of Education
2.314.380	2 314 380	OPEN Choice Program	Department of Education
14,115,002	14.115.002	Youth Service Bureaus	Department of Education
2,904,263	2.903.413	School to Work Opportunities	Department of Education
213,750	213,750	NOT-TUDIC SCHOOL HAISPOLGIUSI	Department of Education
3,995,00	3,995,000	TXCHS COST - GROOMSTON	Department of Education
133,891,451	133,891,451	Coppe Cost Student Reserve	Department of Education
1,634,103	1,634,103	Interpretation cooperation	Department of Education
14,127,36	14,127,369	Today rate to section	Department of Education
229,330	229,330	FIDILY OUT DOORS	Department of Education
116,721,188	116,721,188	Dilligual nuccalor	Department of Education
2,129,033	2,129,033	Education Education Grains	Department of Education
1,889,182,288	1,889,182,288	Health and vestate October 1 that Courses	Department of Education
4,775,000	4,775,000	Adult Education	Department of Education
20,594,371	20.594.371	I ransportation of scribor children	Department of Education
47,964,000	47,964,000	Vocational Agriculture	Department of Education
4,560,565	4.560.565	After School Enhancements	Department of Education
	1,000,000	Head Start - Early Childhood Link	Department of Education
1,980,000	1 980 000	Youth Service Bureau Enhancement	Department of Education
***************************************	And the second s	CT Public Television	Department of Education
	00,000	Connecticut Aid to Charter Oak	Denartment of Education
59.393	50 303	New England Board of Higher Education	Department of Education
137.812	137.819	CT Aid for Public College Students	Department of Education
30 208 469	037 806 06	Charter Schools	Denartment of Education
47 736 900	0,041,1400	Family Resource Centers	Department of Education
6 041 488	1,//3,000	Head Start Enhancement	Department of Editorian
4,773,000	2,746,130	Head Start Services	Department of Education
037.07.0	23,913,800	CT Independent College Student Grant	Department of Education
807,080,0	5,590,709	Omnibus Education Grants State Supported Schools	Department of Education
4,000	4,000	Awards Children Deceased/Disabled Vets	Department of Fourceton
1,730,000	1,730,000	Regional Education Services	Department of Education
8,902,779	8,902,779	Canifol Scholarship Program	Department of Education
*	***************************************	PISC PASES	Department of Education
9,979,202	9,979,202	American School for the Deaf	Department of Education
***************************************		Improving Early Heracy	ayerley in live

332,500 347,109 1,226,028 1,226,028 1,226,028 1,00,76,524 4,741,885 8,002,420 100,000 100,000 1,226,707 2,241,389 682,547 1,983,062 1,947,785 1,983,062 1,76,322 176,322 100 559,224,245 558,533,215	Milnority I eacrier incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses AHEC Operating Expenses Distance Learning Consortium Personal Services Other Expenses Equipment Retirement Contributions	Department of Higher Education University of Connecticut University of Connecticut University of Connecticut University of Connecticut Health Center University of Connecticut Health Center Charter Oak State College Charter Oak State College Teachers' Retirement Board
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuilton Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses AHEC Operating Expenses Distance Learning Consortium Personal Services Other Expenses Equipment	Department of Higher Education University of Connecticut University of Connecticut University of Connecticut University of Connecticut Health Center University of Connecticut Health Center Charter Oak State College Charter Oak State College Teachers' Retirement Board Teachers' Retirement Board Teachers' Retirement Board
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public Program Awards to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses Distance Learning Consortium Personal Services Other Expenses	Department of Higher Education University of Connecticut University of Connecticut University of Connecticut University of Connecticut Health Center Charter Oak State College Charter Oak State College Teachers' Retirement Board Teachers' Retirement Board
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses Distance Learning Consortium Personal Services	Department of Higher Education University of Connecticut University of Connecticut University of Connecticut University of Connecticut Health Center University of Connecticut Health Center Charter Oak State College Charter Oak State College Teachers' Retirement Board
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuiton Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses AHEC Operating Expenses Distance Learning Consortium	Department of Higher Education University of Connecticut University of Connecticut University of Connecticut University of Connecticut Health Center Charter Oak State College Charter Oak State College
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses AHEC Operating Expenses	Department of Higher Education University of Connecticut University of Connecticut University of Connecticut University of Connecticut Health Center University of Connecticut Health Center Charter Oak State College
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses AHEC	Department of Higher Education University of Connecticut Health Center
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid to Charter Oak New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuitton Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Water Basin Planning Operating Expenses	Department of Higher Education University of Connecticut
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory Waster Basin Planning	Department of Higher Education University of Connecticut
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid for Higher Education Connecticut Aid to Charter Oak New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement Veterinary Diagnostic Laboratory	Department of Higher Education Department of Connecticut University of Connecticut University of Connecticut University of Connecticut
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Connecticut Independent College Student Grant Connecticut Aid for Public College Student Grant Connecticut Aid to Charter Oak New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze Regional Campus Enhancement	Department of Higher Education Department of Connecticut University of Connecticut
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses Tuition Freeze	Department of Higher Education Department of Opinion Education Department of Higher Education Department of Higher Education Department of Higher Education Department of Higher Education
	Minority leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed Operating Expenses	Department of Higher Education
	Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americarps ENDOWED CHAIRS EQUIVATION OF The Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center ECE - Collaboration with Higher Ed	Department of Higher Education
	Minority Leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americarps ENDOWED CHAIRS ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine Washington Center	Department of Higher Education
	Minority leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak Opportunities in Veterinary Medicine	Department of Higher Education
	Minority leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Ald for Public College Students New England Board of Higher Education Connecticut Aid to Charter Oak	Department of Higher Education
	Minority Leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENIDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Ald for Public College Students New England Board of Higher Education	Department of Higher Education
	Minority I eacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant Connecticut Aid for Public College Students	Department of Higher Education
	Minority leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans Connecticut Independent College Student Grant	Department of Higher Education
	Minority leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program Awards to Children of Deceased/ Disabled Veterans	Department of Higher Education
	Minority Leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS Capitol Scholarship Program	Department of Higher Education
	Minority leacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps ENDOWED CHAIRS	Department of Higher Education
	Minority Teacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools Americorps	Department of Higher Education Department of Higher Education Department of Higher Education Department of Higher Education
	Minority Teacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives CommPACT Schools	Department of Higher Education Department of Higher Education Department of Higher Education
	Minority Teacher incentive Program Higher Education Matching Grant Fund Education and Health Initiatives	Department of Higher Education Department of Higher Education
	Minority Leacher incentive Program Higher Education Matching Grant Fund	Department of Higher Education
	Mihonty i eacher incentive Program	*
	THE STATE OF THE PARTY OF THE STATE OF THE S	Department of Higher Education
	International initiatives	Department of Higher Education
	National Service Act	Department of Higher Education
	Alternate Route to Certification	Department of Higher Education
	Minority Advancement Program	Department of Higher Education
	Equipment	Department of Higher Education
	Other Expenses	Department of Higher Education
-1	Personal Services	Department of Higher Education
-	Less Tumover	State Library
	Connecticard Payments	State Library
	Grants to Public Libraries	State Library
	Support Cooperating Library Service Units	State Library
190,000 190,000	Computer Access	State Library
ALI TA	Info Anytime	State Library
	Arts Inventory	State Library
	State-Wide Data Base Program	State Library
	Legal/Legislative Library Materials	State Library
266,434	Interlibrary Loan Delivery Service	State Library
1,973.	State-Wide Digital Library	State Library
	Equipment	State Library
-	Other Expenses	State Library
6,044,295 6,144,865	Personal Services	State Library
***************************************	Less Tumover	Commission on the Deaf and Hearing Impaired
316,	Part-Time Interpreters	Commission on the Deaf and Hearing Impaired
100	Equipment	Commission on the Deaf and Hearing Impaired

965,667	965,667	Health Assessment and Consultation	Department of Children and Families
	1	Adolescent Psychiatric Services	Department of Children and Families
		Emergency Needs	Department of Children and Families
11,221,507	11,221,507	Family Support Services	Department of Children and Families
2,057,676	2,057,676	Local Systems of Care	Department of Children and Families
5,800,244	/,05/,883	Workers' Compensation Claims	Department of Children and Families
1,823,490	1,823,490	Substance Abuse Screening	Department of Children and Families
173,128	/13,129	Short-Term Residential Treatment	Department of Children and Families
100	100	Equipment	Department of Children and Families
49,505,4	50,073,396	Other Expenses	Department of Children and Families
284,180,834	288,365,211	Personal Services	Department of Children and Families
(/,515,/6/	(7,518,767)	Less Turnover	Department of Correction
30,984,232	30,984,232	Community Support Services	Department of Correction
967,07	1/0,/58	Volunteer Services	Department of Correction
CBC,0/8	260'0'8	Legal Services to Prisoners	Department of Correction
000'6	1000	Aid to Paroled and Discharged Inmates	Department of Correction
		Children of Incarcerated Parents	Department of Correction
	The same and the s	Distance Learning	Department of Correction
***************************************		Persistent Violent Felony Offenders Act	Department of Correction
		Cheshire Prison Effluence	Department of Correction
000,000	000,000	Mental Health AIC	Department of Correction
6,197,800	6,191,924	Parole Staffing and Operations	Department of Correction
87,747,3	89,212,177	Inmate Medical Services	Department of Correction
24,898,513	24,898,513	Workers' Compensation Claims	Department of Correction
	The state of the s	Stress Management	Department of Correction
IWI	100	Equipment	Department of Correction
83,714,893	85,487,767	Other Expenses	Department of Correction
431,308,175	442,426,846	Personal Services	Department of Correction
(791,900)	(791,900)	Less Tumover	Connecticut Middle College System
270,000	270,000	STRIVE	Connecticut Middle College System
450,000	450,000	Incumbent Worker Training	Connecticut Middle College System
901,886	901,886	21st Century Jobs	Connecticut Middle College System
150,363	149,667	Connecticut Career Resource Network	Connecticut Middle College System
591,112	591,112	Apprenticeship Program	Connecticut Middle College System
270,000	270,000	STRIDE	Connecticut Middle College System
370,702	370,702	Minor Repairs to Plant	Connecticut Middle College System
232,386	232,386	Repair of Instructional Equipment	Connecticut Middle College System
500,000	500,000	Vocational Technical School Textbooks	Connecticut Middle College System
250,000	250,000	Opportunity Industrial Centers	Connecticut Middle College System
158,093,996	158,852,596	Oneration Expenses	Conflection Middle College System
1,891,332	1,891,332	CETC Workforce	Compositor Middle College System
50	50	FAIRMAN	Compatibility College System
15,398,080	15,398,080	Nihor Evnenses	Connection village constant
131,041,790	125,322,216	Personal Sandinas	Connecticut orace criticals Custom
1,079,339	1,038,281	Wafarhi m-Based Degree Program	Connecticut Otate University
6,561,971	6,561,971	Tullion Expenses	Connecticut State University
163 202 280	183 202 280	Expand Manufacturing Lectiliology Frogram	Regional Community - Technical Colleges
10 000	10,000	Manufacturing Lechnology Program - Astrumuck	Regional Community - Technical Colleges
17 25	1 03¢ 7.5	Tuilon Freeze	Regional Community - Technical Colleges
1,480,103	CO1/08+1/	Operating Expenses	Regional Community - Technical Colleges
7 (14,717)	604 VOV	Less Tumover	Teachers' Retirement Board
2,040,020	0,000,000	Municipal Retiree Health Insurance Costs	Teachers' Retirement Board
2000	0 000 000		

100		Equipment	
		The state of the s	OFFIL Designation Commissions
184.260	184.260	Other Expenses	Child Protection Commission
681.449	679.429	Personal Services	Child Protection Commission
	(175,000)	Persistent Violent Felony Offenders Act	Public Defender Services Commission
116,852	116,852	Training and Education	Public Defender Services Commission
1,455,646	1,455,646	Expert Wilnesses	Public Defender Services Commission
5,270,292	5,270,292	Special Public Defenders - Non-Contractual	Public Defender Services Commission
2,744,467	2,744,467	Special Public Defenders - Contractual	Public Defender Services Commission
100	100	Equipment	Public Defender Services Commission
1,458,723	1,492,329	Other Expenses	Public Defender Services Commission
38.770.172	38.754.475	Personal Services	Public Defender Services Commission
114 648 538	(14 648 538)	Less Timover	Judicial Department
	3	rorectosure mediation riogram	
		Forecosure Mediation Program	Judicial Department
	**************************************	Persistent Violent Felony Offenders Act	Judicial Department
wa berma se se en estractifica en de ambantando estado estado en estado	73,000		Judicial Department
6,475,253	6,475,253	Youthful Offender Services	Judicial Department
1,250,000	2,500,000	Probate Court	Judicial Department
3,104,877	3,104,877	Juvenile Justice Centers	Judicial Department
30,128,929	30,128,929	Juvenile Alternative Incarceration	Judicial Department
*		Justice Education Center, Inc.	Judicial Department
2,625,000	2,625,000	Criminal Injuries Compensation	Judicial Department
47,451,147	47,451,147	Alternative incarceration Program	Judicial Denartment
	45.249		Indicial Department
76.593.163	76.261.588	Offiner Expanses	Judge Department
226 406 708	220 220 720	Sare narbor Kespite	Children's Irust Fund Council
		Children's Trust Fund	Children's Trust Fund Council
		Equipment	Children's Trust Fund Council
armental arminer is presented to a secretaristic destructural deliberations.		Other Expenses	Children's Trust Fund Council
		Personal Services	Children's Trust Fund Council
(5,500,000)	(5,500,000)	Less Tumover	Department of Children and Families
	*	Neighborhood Center	Department of Children and Families
166,516	166,516	Covenant to Care	Department of Children and Families
25,946,425	25,946,425	Community KidCare	Department of Children and Families
15,436,968	15,580,448	individualized Family Supports	Department of Children and Familles
205,082,434	202,756,827	Board and Care for Children - Residential	Department of Children and Families
118,942,354	115,323,532	Board and Care for Children - Foster	Department of Children and Families
88.958.985	83.359.383	Roard and Care for Children - Adontion	Department of Children and Families
4,4,4,202	207'8/#' <del>+</del>	Substance Abuse Treatment	Department of Children and Families
5,385,396	0,380,390	Family Preservation Services	Department of Children and Familles
8,682,808	8,682,808	No Nexus Special Education	Department of Children and Families
6,826,730	6,826,730	Support for Recovering Families	Department of Children and Families
1,873,779	1,873,779	Family Violence Outreach and Counseling	Department of Children and Families
18,178,676	18,178,676	Community Based Prevention Programs	Department of Children and Families
84,694	84,694	Community Emergency Services	Department of Children and Families
6,200,880	6,200,880	Child Abuse and Neglect Intervention	Department of Children and Families
11,187,674	11,187,674	Juvenile Justice Outreach Services	Department of Children and Families
5,797,630	5,797,630	Day Treatment Centers for Children	Denartment of Children and Families
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ENGY Harris         Training for Contracted Attorneys         Title         ALTERNATIVE FY 10         ALTERNATIVE FY 20	-		
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ency name         Training for Contracted Attorneys         ALTERNATIVE FY 10         ALTERNATIVE FY 20         ALTERNATIVE FY 20 <td>3,407,563</td> <td>3,339,140</td> <td>ncy Management and Homeland Security</td>	3,407,563	3,339,140	ncy Management and Homeland Security
Training for Contracted Attorneys   AUTERNATIVE FY 10 AUTERNATIV	100	100	Judicial Review Council Equipment
Training for Contracted Attorneys   AUTERNATIVE FY 10 AUTERNATIVE	2/,449	27,449	Judicial Review Council Other Expenses
HIGY Harrie ALTERNATIVE FY 10 AUTERNATIVE FY 10	142,514	142,514	Judicial Review Council Personal Services
HIGH HARD ALTERNATIVE FY TO AUTERNATIVE FY TO AU	/36,310	/36,310	Child Protection Commission Family Contracted Attorneys/AMC
ency name ALIERNATIVE ALIERNATIVE 42,750 ALIERNATIVE  Training for Contracted Attorneys 10,295,218	108,713	108,713	Child Protection Commission Contracted Attorneys Related Expenses
ency name ALTERNATIVE TY 10 ALTERNATIVE  1 Training for Contracted Attorneys Title 42,750 42,750	10,295,218	10,295,218	
THIS ALTERNATIVE ALTERNATIVE	42,750	42,750	Child Protection Commission Training for Contracted Attorneys
	TERNATIVE FYSIC	ALTERNATIVE FY 10 (PAL	agency name