

DDS Regional Center Savings Estimates Summary

SID	SID Description	Ella Grasso Regional Center	Meriden Regional Center	Totals			
10010	Personal Services	\$77,389	\$117,933	\$195,322			
10020	Other Expenses	\$95,074	\$194,097	\$289,171			
12185	Clinical Services	\$108,458	\$46,410	\$154,868			
	<i>Totals</i>	\$280,921	\$358,440	\$639,361	This is the DDS savings		
			Transfer to Comm Residential	-\$388,833	This is the portion that DSS gets		
			<i>Savings subtotal</i>	\$250,528	This is the net State Savings		
	Fringe on Salaries (37.44%)	\$28,974	\$44,154	\$73,128	Note: this is not an agency savings		
			<i>Total estimated savings</i>	\$323,656			