



State of Connecticut Department of Developmental Services

M.I.R Management Information Report December 2019

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the December 2019 MIR:

There have been only minor formatting changes to the report this quarter.

DDS has been talking with Stakeholders about the Management Information Report and the value it provides to people who use the information. Most Stakeholders are interested in a specific topic, whether it be who is providing Residential or Day supports, how much Family Support Services or Family Support Grants are being provided, how many people are waiting for funding for a residential service, or what types of supports are people asking for.

We've received feedback that more summary views would be helpful, especially relating to the Service Needs section that contains the Waiting List and other planning information. We've been asked to provide more transactional information to show new people coming onto the various Waiting and Planning lists, and people have come off due to receiving funding and getting supports. DDS recently developed a new Planning and Resource Allocation Team (PRAT) application that will assist in more detailed reporting relating to movement on the Waiting and Planning lists. With the recent go-live of the updated application we anticipate being able to provide more detail in the beginning of the next State fiscal year.

Employment is a major priority for DDS, however our ability to track who is working and show results of employment program investments has been limited in the past. Recent access to new data sources will enable DDS to deliver more accurate and reliable information relating to employment reporting. DDS is exploring changes to the way we report on the types of supports people receive during the day. While there is a need to show unduplicated counts of people, many people now choose to receive multiple types of day services. People are even splitting days, with half a day of community experience and half a day of job development or supported employment. We are considering new ways of counting and representing these to highlight employment and employment-track supports.

We appreciate feedback and want to hear from you. Please email Joshua.Scalora@ct.gov with ideas or requests for changes that would make the MIR more valuable for you.

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December 2019



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
December 2019

Issued
January 2020
by DDS Commissioner's
Office

DDS Management Information Report

December 2019

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Section I: Services and Supports

December 2019

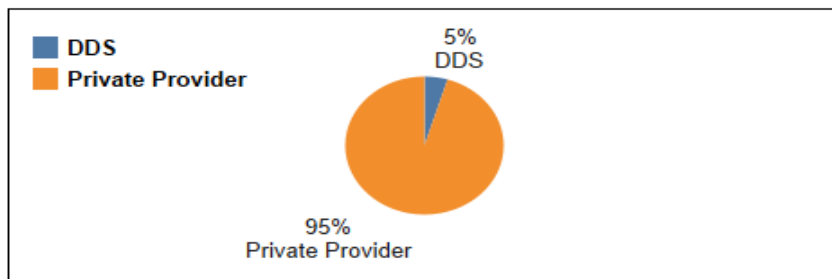
A. Where People Live and How They Are Supported

STATEWIDE

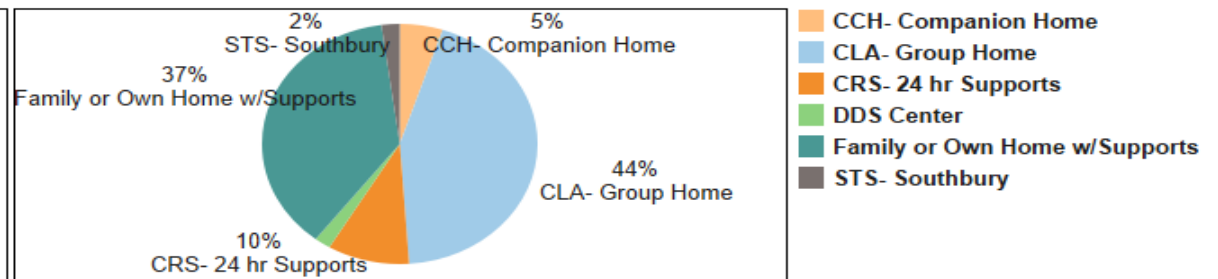
Total Individuals with Intellectual Disability who are active with DDS: 17,199

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		501	1,087		8,186	9,774	56.83%
	Own Home (IL)	125	844	327		379	1,675	9.74%
	Sub-Total	125	1,345	1,414		8,565	11,449	66.57%
DDS Operated/ Funded	CCH (Companion Home)		388				388	2.26%
	CLA (Group Home)	176	3,207		348		3,731	21.69%
	CRS (24 hr Supports)		741				741	4.31%
	DDS Center	148					148	0.86%
	STS (Southbury)	163					163	0.95%
	Sub-Total	487	4,336		348		5,171	30.07%
Other	Blank		51				51	0.30%
	Long Term Care		319				319	1.85%
	Not DDS Funded		49				49	0.28%
	Residential School		90				90	0.52%
	Sub-Total		509				509	2.96%
Other State Agencies	DCF		60				60	0.35%
	DMHAS		3				3	0.02%
	DOC		7				7	0.04%
	Sub-Total		70				70	0.41%
Grand Total		612	6,260	1,414	348	8,565	17,199	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2019

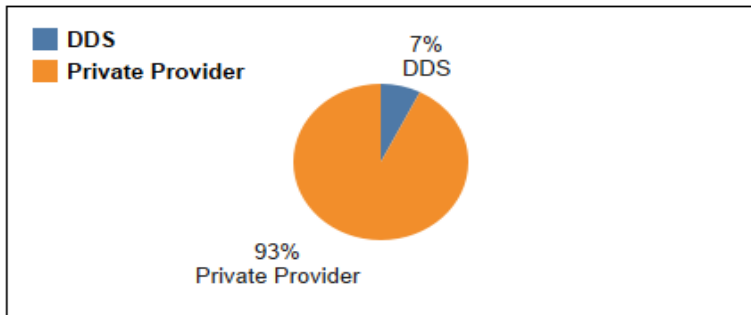
A. Where People Live and How They Are Supported

NORTH REGION

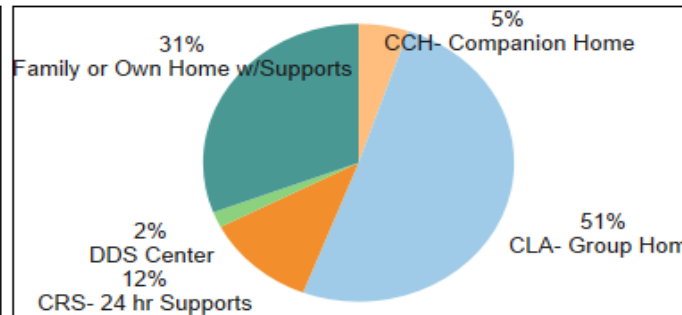
Total Individuals with Intellectual Disability who are active with DDS: 5,803

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		138	279		2,857	3,274	56.42%
	Own Home (IL)	37	249	67		133	486	8.37%
	Sub-Total	37	387	346		2,990	3,760	64.79%
DDS Operated/ Funded	CCH (Companion Home)		129				129	2.22%
	CLA (Group Home)	100	1,167		90		1,357	23.38%
	CRS (24 hr Supports)		289				289	4.98%
	DDS Center	46					46	0.79%
	Sub-Total	146	1,585		90		1,821	31.38%
Other	Blank		15				15	0.26%
	Long Term Care		135				135	2.33%
	Not DDS Funded		27				27	0.47%
	Residential School		27				27	0.47%
	Sub-Total		204				204	3.52%
Other State Agencies	DCF		12				12	0.21%
	DMHAS		1				1	0.02%
	DOC		5				5	0.09%
	Sub-Total		18				18	0.31%
Grand Total		183	2,194	346	90	2,990	5,803	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

December 2019

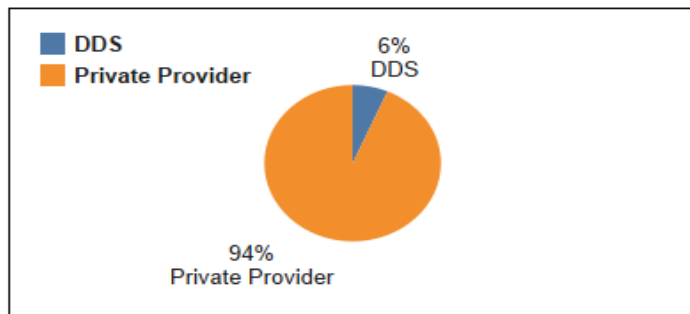
A. Where People Live and How They Are Supported

SOUTH REGION

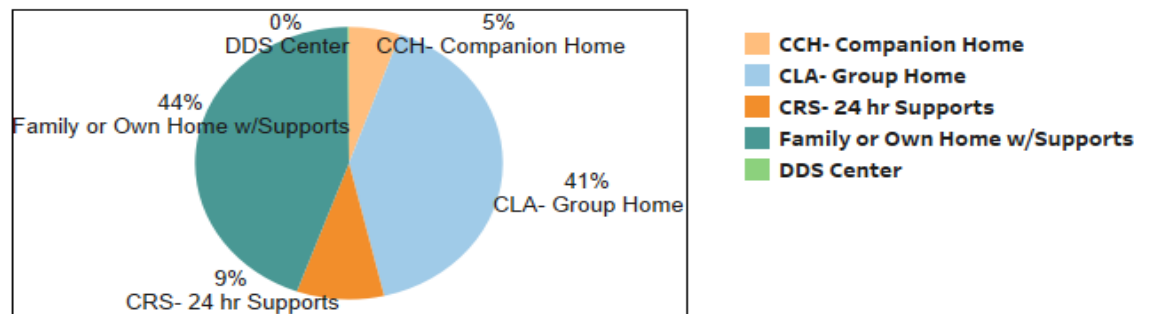
Total Individuals with Intellectual Disability who are active with DDS: 5,555

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		225	378		2,503	3,106	55.91%
	Own Home (IL)	56	401	131		138	726	13.07%
	Sub-Total	56	626	509		2,641	3,832	68.98%
DDS Operated/Funded	CCH (Companion Home)		144				144	2.59%
	CLA (Group Home)	76	1,024		74		1,174	21.13%
	CRS (24 hr Supports)		246				246	4.43%
	DDS Center	3					3	0.05%
	Sub-Total	79	1,414		74		1,567	28.21%
Other	Blank		12				12	0.22%
	Long Term Care		75				75	1.35%
	Not DDS Funded		10				10	0.18%
	Residential School		27				27	0.49%
	Sub-Total		124				124	2.23%
Other State Agencies	DCF		30				30	0.54%
	DMHAS		2				2	0.04%
	Sub-Total		32				32	0.58%
Grand Total		135	2,196	509	74	2,641	5,555	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

December 2019

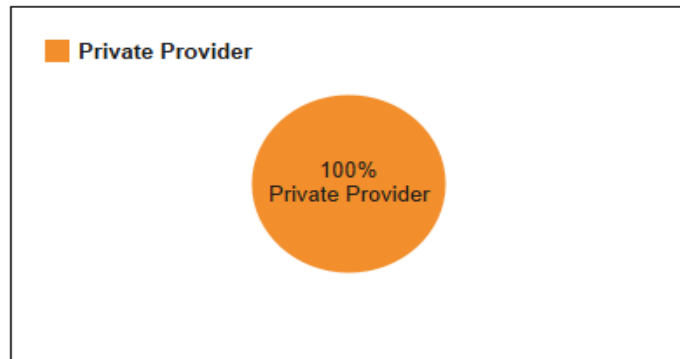
A. Where People Live and How They Are Supported

WEST REGION

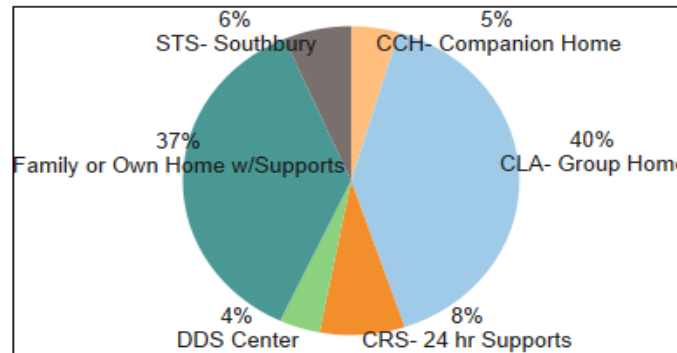
Total Individuals with Intellectual Disability who are active with DDS: 5,841

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		138	430		2,826	3,394	58.11%
	Own Home (IL)	32	194	129		108	463	7.93%
	Sub-Total	32	332	559		2,934	3,857	66.03%
DDS Operated/Funded	CCH (Companion Home)		115				115	1.97%
	CLA (Group Home)		1,016		184		1,200	20.54%
	CRS (24 hr Supports)		206				206	3.53%
	DDS Center	99					99	1.69%
	STS (Southbury)	163					163	2.79%
	Sub-Total	262	1,337		184		1,783	30.53%
Other	Blank		24				24	0.41%
	Long Term Care		109				109	1.87%
	Not DDS Funded		12				12	0.21%
	Residential School		36				36	0.62%
	Sub-Total		181				181	3.10%
Other State Agencies	DCF		18				18	0.31%
	DOC		2				2	0.03%
	Sub-Total		20				20	0.34%
Grand Total		294	1,870	559	184	2,934	5,841	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

December 2019

Total Individuals with Intellectual Disability who are active with DDS: 17,199

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		567	91		658	3.83%
	Group Supported Emp.	41	2,585			2,626	15.27%
	Pre-Vocational		73			73	0.42%
	Day Support Option	67	4,920	3		4,990	29.01%
	Adult Day Health		37			37	0.22%
	Senior Supports	25	334	1		360	2.09%
	Individual Day Supp.		1,206	616		1,822	10.59%
	Competitive Employment				290	290	1.69%
	Other	2	322			324	1.88%
	Sub-Total	135	10,044	711	290	11,180	65.00%
Educational and Developmental Services	Local Ed. Agency		3,727			3,727	21.67%
	Residential School		5			5	0.03%
	Other	20	35		2	57	0.33%
	Sub-Total	20	3,767		2	3,789	22.03%
Other	No Day Program				1,251	1,251	7.27%
	Blanks				979	979	5.69%
	Sub-Total				2,230	2,230	12.97%
Grand Total		155	13,811	711	2,522	17,199	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

December 2019

Total Individuals with Intellectual Disability who are active with DDS: 5,803

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		205	22		227	3.91%
	Group Supported Emp.		1,012			1,012	17.44%
	Pre-Vocational		22			22	0.38%
	Day Support Option		1,638			1,638	28.23%
	Adult Day Health		10			10	0.17%
	Senior Supports		123			123	2.12%
	Individual Day Supp.		407	170		577	9.94%
	Competitive Employment				107	107	1.84%
	Other	2	108			110	1.90%
	Sub-Total	2	3,525	192	107	3,826	65.93%
Educational and Developmental Services	Local Ed. Agency		1,213			1,213	20.90%
	Other	6	31			37	0.64%
	Sub-Total	6	1,244			1,250	21.54%
Other	No Day Program				439	439	7.57%
	Blanks				288	288	4.96%
	Sub-Total				727	727	12.53%
Grand Total		8	4,769	192	834	5,803	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2019

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,555

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		190	37		227	4.09%
	Group Supported Emp.		900			900	16.20%
	Pre-Vocational		12			12	0.22%
	Day Support Option		1,521	2		1,523	27.42%
	Adult Day Health		15			15	0.27%
	Senior Supports		133			133	2.39%
	Individual Day Supp.		480	206		686	12.35%
	Competitive Employment				92	92	1.66%
	Other		114			114	2.05%
	Sub-Total			3,365	245	92	3,702
Educational and Developmental Services	Local Ed. Agency		1,201			1,201	21.62%
	Other	8	2		1	11	0.20%
	Sub-Total	8	1,203		1	1,212	21.82%
Other	No Day Program				459	459	8.26%
	Blanks				182	182	3.28%
	Sub-Total				641	641	11.54%
Grand Total		8	4,568	245	734	5,555	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2019

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,841

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		172	32		204	3.49%
	Group Supported Emp.	41	673			714	12.22%
	Pre-Vocational		39			39	0.67%
	Day Support Option	67	1,761	1		1,829	31.31%
	Adult Day Health		12			12	0.21%
	Individual Day Supp.		319	240		559	1.78%
	Competitive Employment				91	91	9.57%
	Senior Supports	25	78	1		104	1.56%
	Other		100			100	1.71%
	Sub-Total	133	3,154	274	91	3,652	62.52%
Educational and Developmental Services	Local Ed. Agency		1,313			1,313	22.48%
	Residential School		5			5	0.09%
	Other	6	2		1	9	0.15%
	Sub-Total	6	1,320		1	1,327	22.72%
Other	No Day Program				353	353	6.04%
	Blanks				509	509	8.71%
	Sub-Total				862	862	14.76%
Grand Total		139	4,474	274	954	5,841	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2019

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 163

How They Receive Support

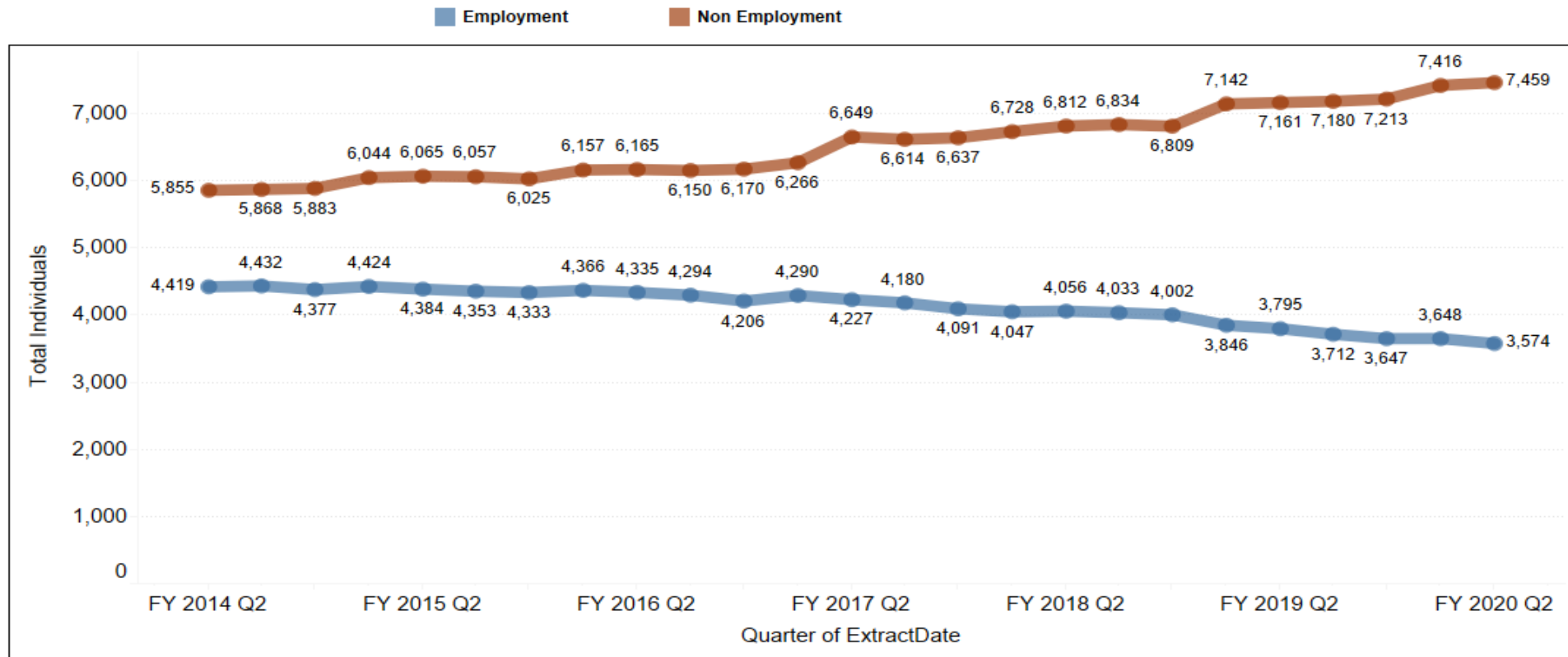
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	35	1		36	22.09%
	Day Support Option	63	31		94	57.67%
	Senior Supports	25			25	15.34%
	Sub-Total	123	32		155	95.09%
Other	No Day Program			7	7	4.29%
	Blanks			1	1	0.61%
	Sub-Total			8	8	4.91%
Grand Total		123	32	8	163	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



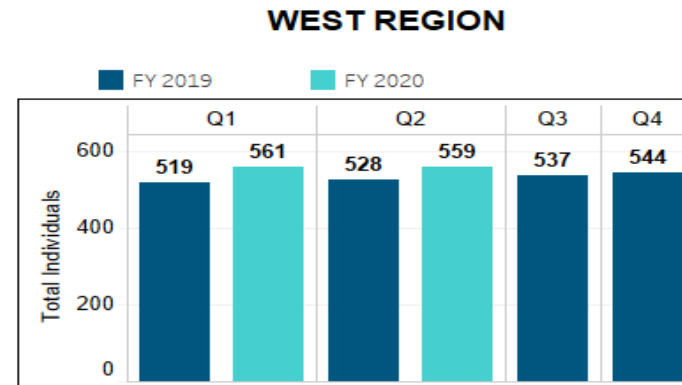
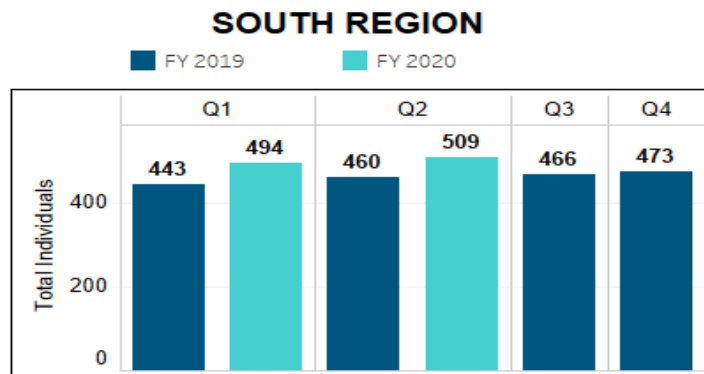
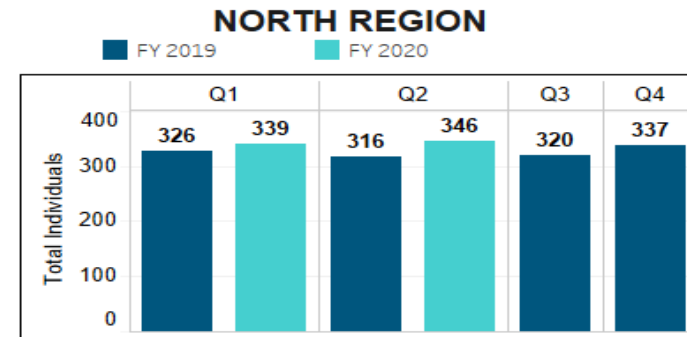
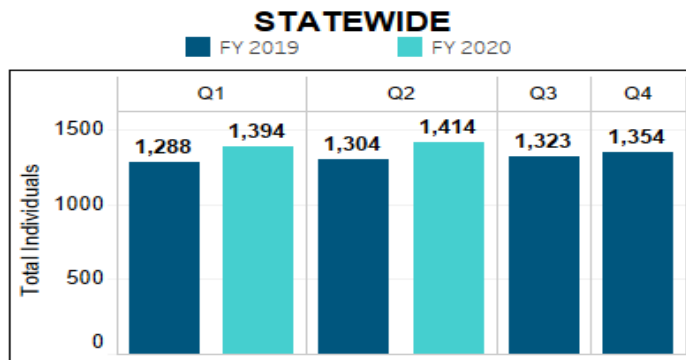
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

December 2019

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,672	10,153	1,644	328	289	75
Q2	4,745	10,428	1,350	322	285	70

SECTION I: Services and Supports

December 2019

F. Family Support – Direct Support Services

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	5	5			10
Enrolled-adult	423	432			855
Not enrolled-adult	222	197			419
Not enrolled-child	32	32			64
Grand Total	682	666			1348

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	1			1
Enrolled-adult	87	82			169
Not enrolled-adult	61	65			126
Not enrolled-child	12	7			19
Grand Total	160	155			315

SECTION I: Services and Supports

December 2019

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	5	4			9
Enrolled-adult	154	157			309
Not enrolled-adult	98	75			173
Not enrolled-child	11	13			24
Grand Total	268	249			517

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	182	193			375
Not enrolled-adult	63	57			120
Not enrolled-child	9	12			21
Grand Total	254	262			516

SECTION I: Services and Supports

G. Respite Utilization

December 2019

STATEWIDE Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	95	Under 18	54	58			79
	18+	773	18+	441	446			639
NORTH REGION Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	32	Under 18	21	23			28
	18+	250	18+	156	166			215
SOUTH REGION Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	28	Under 18	12	11			17
	18+	240	18+	133	124			185
WEST REGION Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	35	Under 18	21	24			34
	18+	283	18+	152	156			239

SECTION I: Services and Supports
H. Family Grant Utilization

December 2019

STATEWIDE Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	192	83			275
		Support Services	16	9			25
		Miscellaneous	38	17			55
		Total Grant Funds	\$443,812.18	\$176,324.56			\$620,136.74

STATEWIDE Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	342	134			476
		Support Services	179	77			256
		Miscellaneous	124	37			161
		Total Grant Funds	\$1,090,534.56	\$415,903.2			\$1,506,437.76

SECTION I: Services and Supports
H. Family Grant Utilization

December 2019

NORTH REGION							
Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	27	19			46
		Support Services	5	5			10
		Miscellaneous	10	4			14
		Total Grant Funds	\$87,301.12	\$35,292.42			\$122,593.54

NORTH REGION							
Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	104	49			153
		Support Services	67	32			99
		Miscellaneous	14	4			18
		Total Grant Funds	\$363,096.7	\$149,594.83			\$512,691.53

SECTION I: Services and Supports
H. Family Grant Utilization

December 2019

SOUTH REGION							
Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	64	27			91
		Support Services	2	2			4
		Miscellaneous	15	2			17
		Total Grant Funds	\$117,695.67	\$33,200.86			\$150,896.53

SOUTH REGION							
Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	133	44			177
		Support Services	45	22			67
		Miscellaneous	69	12			81
		Total Grant Funds	\$355,322.1	\$121,256.02			\$476,578.12

SECTION I: Services and Supports
H. Family Grant Utilization

December 2019

WEST REGION							
Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	101	37			138
		Support Services	9	2			11
		Miscellaneous	13	11			24
		Total Grant Funds	\$238,815.39	\$107,831.28			\$346,646.67

WEST REGION							
Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	105	41			146
		Support Services	67	23			90
		Miscellaneous	41	21			62
		Total Grant Funds	\$372,115.76	\$145,052.35			\$517,168.11

Section II: Service Needs

December 2019

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

December 2019

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	52	583	635

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	24	251	275

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	13	177	190

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	15	155	170

Section II: Service Needs

December 2019

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	6	2
	CLA(Group Home)	2	21
	CRS(24 hr supports)	0	6
	Indiv. Home Supp.	21	132
	RC	0	1
	Sub-Total	29	162
Other	Long Term Care	1	5
	Other	0	1
	Sub-Total	1	6
Grand Total		30	168

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	0
	CLA(Group Home)	0	7
	CRS(24 hr supports)	0	1
	Indiv. Home Supp.	6	41
	RC	0	0
	Sub-Total	10	49
Other	Long Term Care	1	3
	Other	0	0
	Sub-Total	1	3
Grand Total		11	52

Section II: Service Needs

December 2019

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	0
	CLA(Group Home)	2	9
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	10	42
	Sub-Total	14	54
Other	Long Term Care	0	2
	Sub-Total	0	2
Grand Total		14	56

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	2
	CLA(Group Home)	0	5
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	5	49
	RC	0	1
	Sub-Total	5	59
Other	Other	0	1
	Sub-Total	0	1
Grand Total		5	60

Section II: Service Needs

December 2019

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	19	53	72
CLA/CRS	46	202	248
Indiv. Home Supp.	15	488	503
UNK	2	8	10
Grand Total	82	751	833

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	10	26	36
CLA/CRS	17	97	114
Indiv. Home Supp.	8	177	185
UNK		3	3
Grand Total	35	303	338

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	8	10
CLA/CRS	19	53	72
Indiv. Home Supp.	4	168	172
UNK	2	4	6
Grand Total	27	233	260

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	7	19	26
CLA/CRS	10	52	62
Indiv. Home Supp.	3	143	146
UNK		1	1
Grand Total	20	215	235

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2019

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	837
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	187
Other Funding	Other	1
Grand Total		1,026

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	344
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	69
Other Funding	Other	0
Grand Total		413

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	251
DDS Operated/ Funded	Indiv. Home Supp.	87
	CLA	1
Other Funding	Other	0
Grand Total		339

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	242
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	31
Other Funding	Other	1
Grand Total		274

Section II: Service Needs

December 2019

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	87	73	11	3
CLA/CRS	381	301	52	28
Indiv. Home Supp.	533	425	85	23
UNK	25	21	4	

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	14	10	2	2
CLA/CRS	109	70	24	15
Indiv. Home Supp.	197	134	46	17
UNK	19	15	4	

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	53	43	9	1
CLA/CRS	153	116	25	12
Indiv. Home Supp.	202	161	36	5
UNK	5	5		

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	20	20		
CLA/CRS	119	115	3	1
Indiv. Home Supp.	134	130	3	1
UNK	1	1		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2019

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	51	26	7	18
Out of Home	20	10	1	9
Grand Total	71	36	8	27

Section II: Service Needs

December 2019

D. BSP Waiting List

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	24

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	3

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	3

WEST REGION	
Residence Type	Count Of Individuals
Family Home	18

Section II: Service Needs

December 2019

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2021	67
FY 2022	74
FY 2023	66

NORTH REGION	
Fiscal Year	
FY 2021	17
FY 2022	25
FY 2023	19

SOUTH REGION	
Fiscal Year	
FY 2021	32
FY 2022	25
FY 2023	17

WEST REGION	
Fiscal Year	
FY 2021	18
FY 2022	24
FY 2023	30

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

December 2019

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2021	380	83
2022	359	81
2023	348	74

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	140	22
2022	132	19
2023	128	25

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	117	27
2022	99	40
2023	115	26

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	123	34
2022	128	22
2023	105	23

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	40

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	96
June Grads Served with Grad Funds	219

Section IV: Case Load by Age

A. Residential

December 2019

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH-NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							9															9	0.05%
3-5			1				87							1								89	0.52%
6-13			7				1,007	7	35	4				2	1			4				1,067	6.20%
14-17			15	3			991	27	75	1				3	3	10		17				1,145	6.66%
18-21		7	29	22	1		1,466	55	152	5	6			7	8	47	2	27				1,834	10.66%
22-34	9	72	6	306	5		2,931	189	398	13	124	7	1	24	5	547	38	23	165	1	76	4,940	28.72%
35-44	17	60	2	140	20	10	840	86	222	2	80	10	2	6	2	492	44	10	170	1	87	2,303	13.39%
45-54	56	86		130	44	18	457	66	102	6	55	28		3	3	611	83	3	183	3	66	2,003	11.65%
55-64	93	96		89	75	49	289	50	76	3	61	75		3	2	816	101	4	211	10	60	2,163	12.58%
65-74	79	47		43	26	34	88	18	23		37	94		1	1	514	61	2	97	4	30	1,199	6.97%
75+	57	20		8	5	15	21	3	4		16	78		1		167	19		18	8	7	447	2.60%
Grand Total	311	388	60	741	176	126	8,186	501	1,087	34	379	292	3	51	25	3,204	348	90	844	27	326	17,199	100.00%
% Total	1.8%	2.3%	0.3%	4.3%	1.0%	0.7%	47.6%	2.9%	6.3%	0.2%	2.2%	1.7%	0.0%	0.3%	0.1%	18.6%	2.0%	0.5%	4.9%	0.2%	1.9%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

December 2019

Sub-Totals by Age Groups

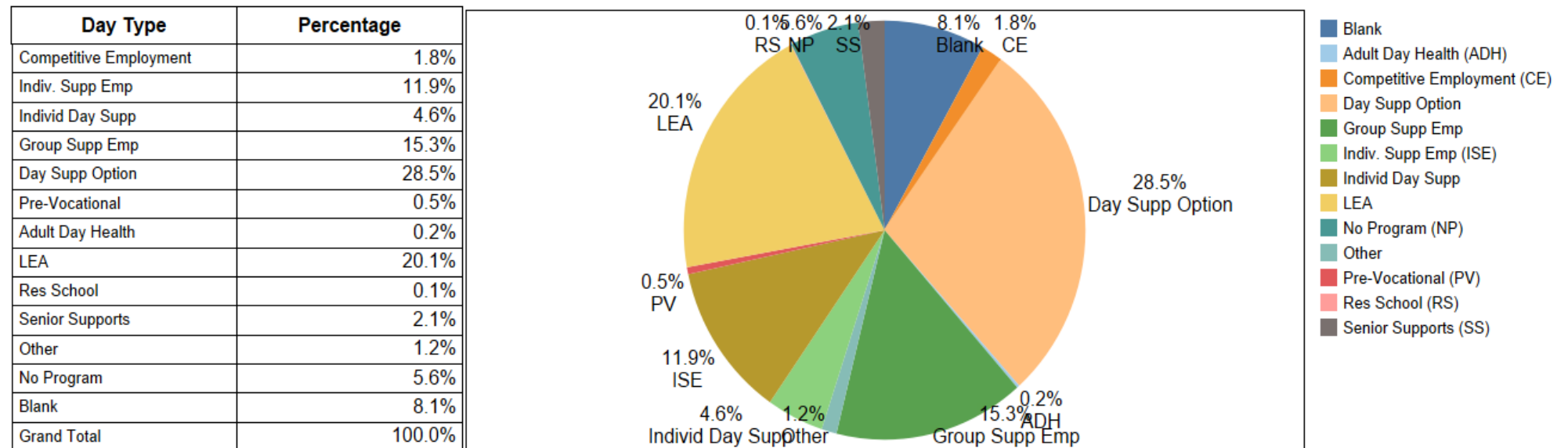
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			23	3			2,094	34	110	5				6	4	10		21				2,310	13%
Young Adults (Age 18-21)		7	29	22	1		1,466	55	152	5	6			7	8	47	2	27				1,834	11%
Adults (Age 22 and Over)	311	381	8	716	175	126	4,626	412	825	24	373	292	3	38	13	3,147	346	42	844	27	326	13,055	76%
Grand Total	311	388	60	741	176	126	8,186	501	1,087	34	379	292	3	51	25	3,204	348	90	844	27	326	17,199	100%
% Total	1.8%	2.3%	0.3%	4.3%	1.0%	0.7%	47.6%	2.9%	6.3%	0.2%	2.2%	1.7%	0.0%	0.3%	0.1%	18.6%	2.0%	0.5%	4.9%	0.2%	1.9%	100.0%	

Section IV: Case Load by Age

B. Day/Work Services

December 2019

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	35	75	85	88	42	7	332
Indiv. Supp Emp	0	0	0	0	32	1,023	407	294	280	162	63	2,261
Individ Day Supp	0	0	0	0	2	405	218	124	102	19	1	871
Group Supp Emp	0	0	0	0	27	1,198	638	482	411	117	28	2,901
Day Supp Option	0	0	0	0	81	1,821	776	844	1,042	618	205	5,387
Pre-Vocational	0	0	0	0	0	38	24	25	17	0	0	104
Adult Day Health	0	0	0	0	0	1	2	4	12	14	8	41
LEA	0	72	1,008	1,109	1,613	1	0	0	0	0	0	3,803
Res School	0	0	0	5	6	0	0	0	0	0	0	11
Senior Supports	0	0	0	0	0	40	39	50	98	108	60	395
Other	7	7	26	8	23	134	8	9	5	2	0	229
No Program	0	0	2	0	9	309	213	158	167	130	66	1,054
Blank	2	12	51	48	98	753	186	134	138	71	39	1,532
Grand Total	9	91	1,087	1,170	1,891	5,758	2,586	2,209	2,360	1,283	477	18,921



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2019

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	98	1,137	280	126	1,141	401	46	346	9	21	3,605
South	75	1,005	240	141	1,005	581	47	576	4	17	3,691
West		993	191	111	968	531	60	338	1	35	3,228
Grand Total	173	3,135	711	378	3,114	1,513	153	1,260	14	73	10,524
June 2019	176	3,117	679	379	2,892	1,438	145	1,242	17	91	10,176
Change YTD	-3	18	32	-1	222	75	8	18	-3	-18	348

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	98	1,132	266	66	32	104	4	176	2	16	1,896
South	75	1,001	225	101	11	138	4	245	2	12	1,814
West		985	186	68	19	96	12	141		21	1,528
Grand Total	173	3,118	677	235	62	338	20	562	4	49	5,238
June 2019	174	3,098	643	244	64	323	21	572	7	62	5,208
Change YTD	-1	20	34	-9	-2	15	-1	-10	-3	-13	30

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	3	14	59	559	286	21	169	4	3	1,118
South	0	1	15	40	519	394	10	325	1	4	1,309
West	0	7	5	43	509	406	29	192	1	13	1,205
Grand Total	0	11	34	142	1,587	1,086	60	686	6	20	3,632
June 2019	2	14	36	135	1,623	1,044	62	664	8	28	3,616
Change YTD	-2	-3	-2	7	-36	42	-2	22	-2	-8	16

Employment and Day Support Waiver Enrollees

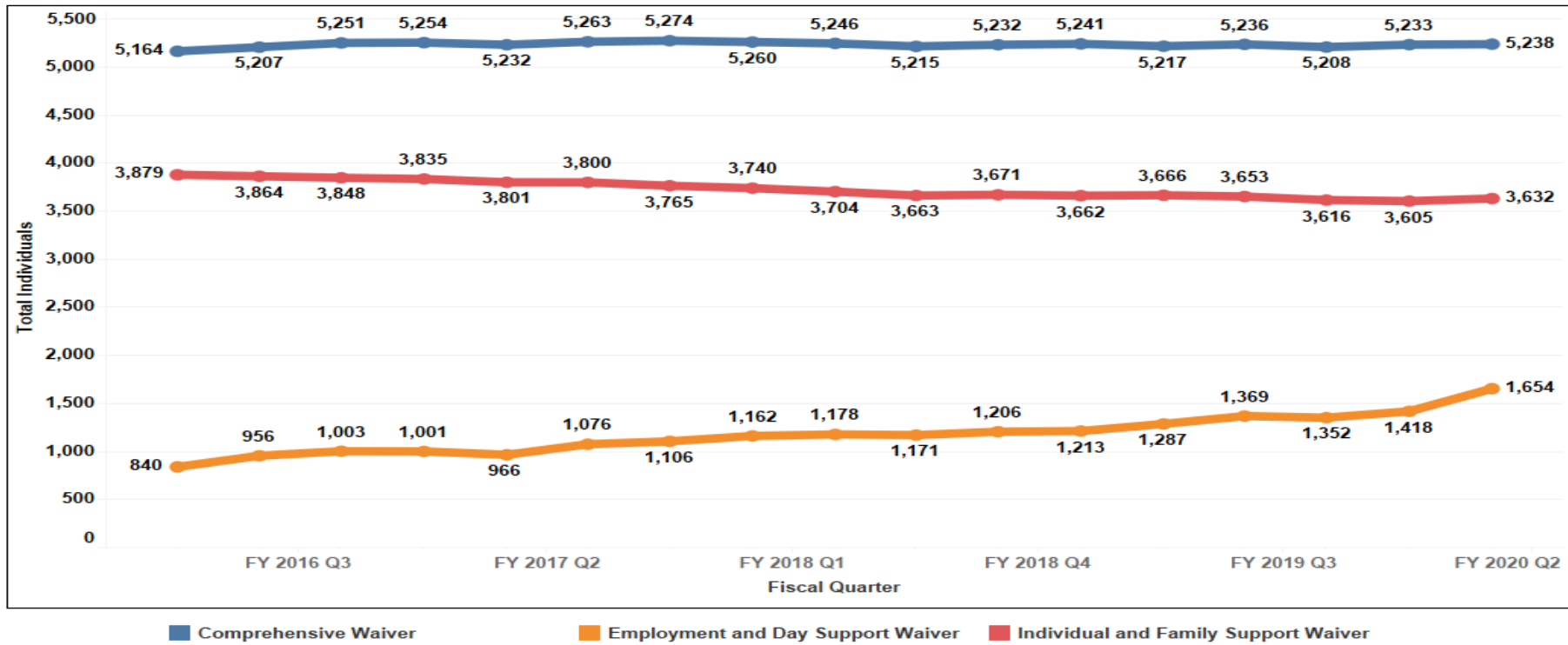
Region	Private CLA	CRS	CCH	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	0	1	2	550	11	21	1	3	2	591
South	0	0		3	475	49	33	6	1	1	568
West	0	0		1	440	29	19	5		1	495
Grand Total	0	0	1	6	1,465	89	73	12	4	4	1,654
June 2018	0	0	0	5	1205	71	62	6	2	1	1,352
Change YTD	0	0	1	1	260	18	11	6	2	3	302

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2019



Section V: Home and Community Based Waiver

B. Federal Revenue

December 2019

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	Null	
	SFY 19	SFY20
Waiver	\$442.64	231.79
Public ICF/IID	\$74.71	33.10
TCM	\$13.30	9.11
TOTAL Billing	\$530.64	\$273.99

Detail View

	SFY 19	SFY20
Comprehensive Waiver	\$370.39	194.86
Individual - Family Supports Waiver	\$58.75	25.98
Education and Day Supports Waiver	\$13.49	10.95
Total Waiver	\$442.64	231.79
Public ICF/IID	\$74.71	33.10
Targeted Case Mgmt.	\$13.30	9.11
TOTAL Billing	\$530.64	273.99

Section VI: Human Resource
A. DDS funded Position Count

December 2019

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	608	485	9	30	0	84
South	488	358	8	25	0	97
West	492	371	17	21	0	83
STS	643	423	11	32	0	177
Central Office	249	210	2	6	0	31
Totals	2480	1847	47	114	0	472

Permanent Part Time Position Count (General Funds)	Authorized	Active	Leave with Pay		Leave w/o Pay & WC		Durational	Vacant		
			count	FTE	count	FTE		count	FTE	
Region	Authorized	count	FTE	count	FTE	count	FTE	count	FTE	count
Central Office	5	0	0	0	0	0	0	0	0	5
North	387	222	121.77	5	3.1	17	8.87	0	0	143
South	274	129	73.17	3	1.8	2	1.6	0	0	140
West	202	151	89.2	4	2.74	8	5.21	0	0	39
STS	201	94	54.62	5	3.2	5	3.67	0	0	97
Totals	1069	596	338.76	17	10.84	32	19.35	0	0	424

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	2	12	1	18	0	33
General Workers	15	8	2	46	5	76
Substitutes	0	0	0	0	0	0
Retirees	2	0	1	2	6	11
Inst. Fire	0	0	0	1	0	1
Per Diems	6	4	2	4	4	20

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2019

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	59	59	100%	0	0%	0	0%
Total Notifications till date	1,732	1,455	84%	276	16%	1	0%

Disposition of Registry Notifications

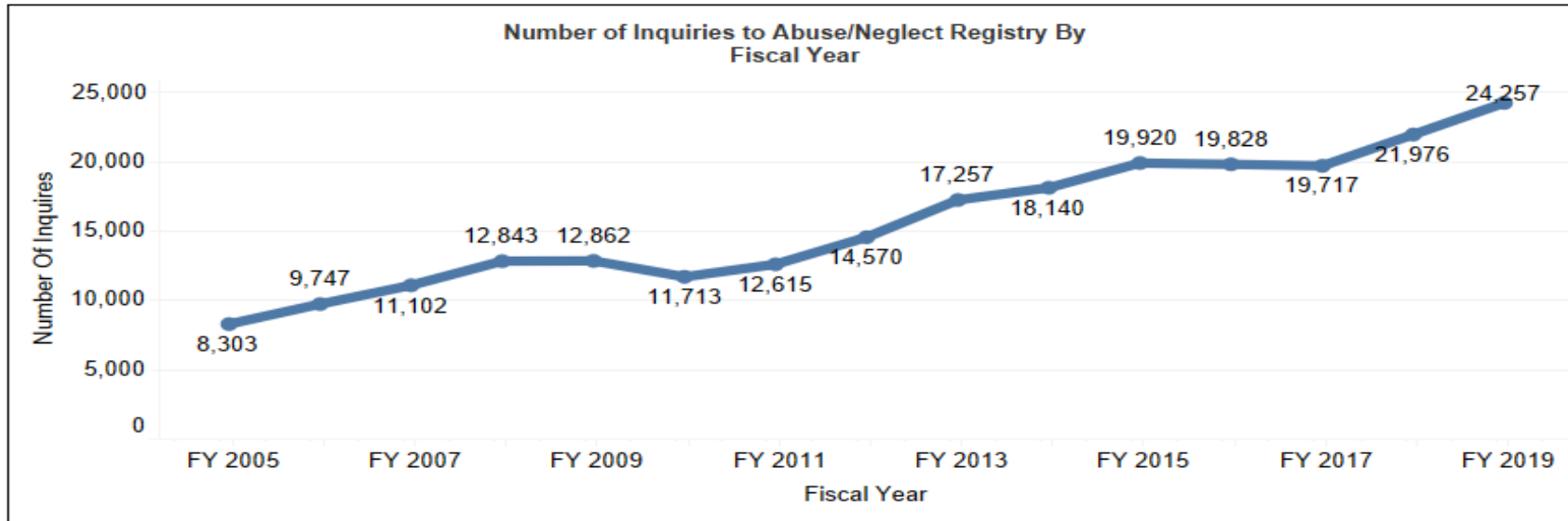
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	27	25	89%	1	6%	1	6%
Names on Registry till date	898	838	94%	57	6%	3	0%
Closed - Arbitration & Legal Proceedings	147	58	39%	89	61%	0	0%
Closed - Do not meet Statutory Criteria	512	459	90%	53	10%	0	0%
Total Completed Cases*	1584	1380	87%	200	13%	4	0%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2019



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,322	13,745