



**State of Connecticut
Department of Developmental Services**

**M.I.R
Management Information Report
June 2020**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the June 2020 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 measures on services and supports to individuals.

On Page 14, we see a reduction in Individual and Family Support direct supports during the early phases of the CT COVID-19 response.

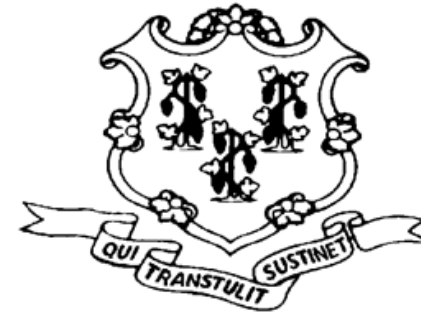
On Page 16 there were no respite services provided in the 4th quarter because of the temporary closure due to the COVID-19 pandemic.

This is initial analysis and DDS anticipates additional analysis will be conducted relating to COVID-19 and the impacts on the DDS system of support.

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June 2020



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
June 2020

Issued
September 2020
by DDS Commissioner's
Office

DDS Management Information Report

June 2020

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Section I: Services and Supports

June 2020

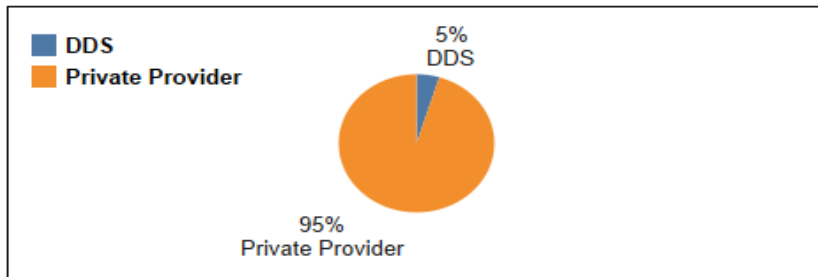
A. Where People Live and How They Are Supported

STATEWIDE

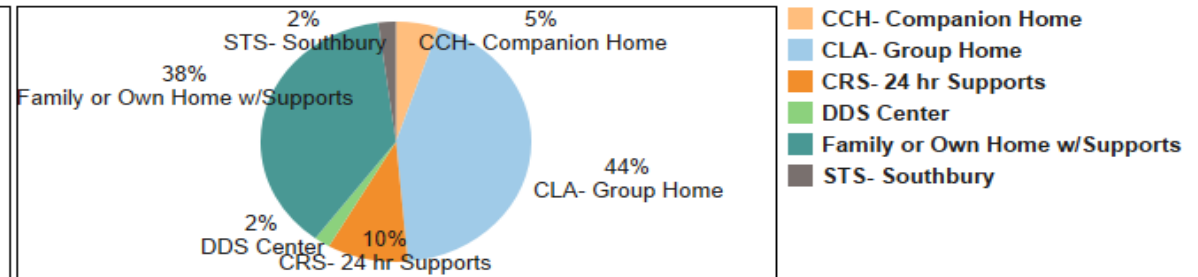
Total Individuals with Intellectual Disability who are active with DDS: 17,178

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		480	1,127		8,279	9,886	57.55%
	Own Home (IL)	107	827	327		393	1,654	9.63%
	Sub-Total	107	1,307	1,454		8,672	11,540	67.18%
DDS Operated/ Funded	CCH (Companion Home)		387				387	2.25%
	CLA (Group Home)	172	3,133		336		3,641	21.20%
	CRS (24 hr Supports)		732				732	4.26%
	DDS Center	145					145	0.84%
	STS (Southbury)	157					157	0.91%
	Sub-Total	474	4,252		336		5,062	29.47%
Other	Blank		56				56	0.33%
	Long Term Care		299				299	1.74%
	Not DDS Funded		60				60	0.35%
	Residential School		102				102	0.59%
	Sub-Total		517				517	3.01%
Other State Agencies	DCF		52				52	0.30%
	DMHAS		2				2	0.01%
	DOC		5				5	0.03%
	Sub-Total		59				59	0.34%
Grand Total		581	6,135	1,454	336	8,672	17,178	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

June 2020

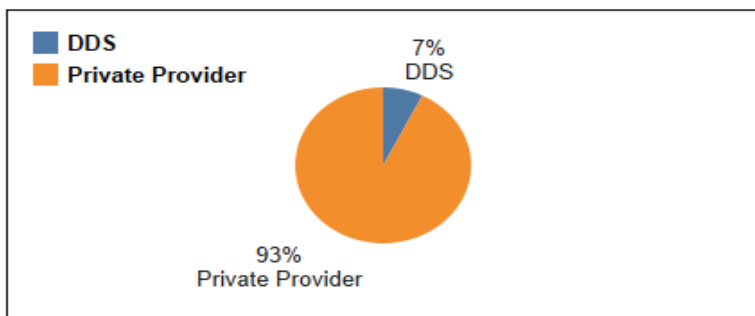
A. Where People Live and How They Are Supported

NORTH REGION

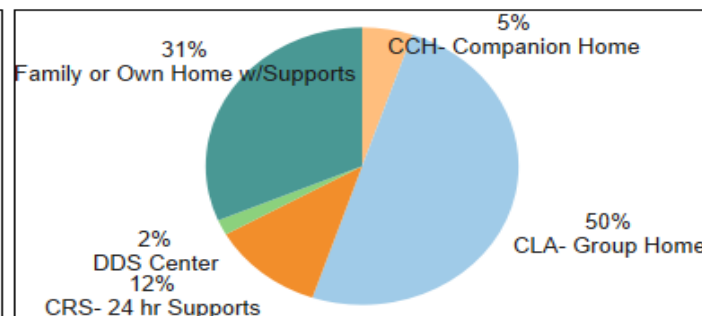
Total Individuals with Intellectual Disability who are active with DDS: 5,816

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		135	293		2,919	3,347	57.55%
	Own Home (IL)	33	244	67		133	477	8.20%
	Sub-Total	33	379	360		3,052	3,824	65.75%
DDS Operated/ Funded	CCH (Companion Home)		128				128	2.20%
	CLA (Group Home)	97	1,132		90		1,319	22.68%
	CRS (24 hr Supports)		287				287	4.93%
	DDS Center	44					44	0.76%
	Sub-Total	141	1,547		90		1,778	30.57%
Other	Blank		16				16	0.28%
	Long Term Care		121				121	2.08%
	Not DDS Funded		29				29	0.50%
	Residential School		33				33	0.57%
	Sub-Total		199				199	3.42%
Other State Agencies	DCF		11				11	0.19%
	DMHAS		1				1	0.02%
	DOC		3				3	0.05%
	Sub-Total		15				15	0.26%
Grand Total		174	2,140	360	90	3,052	5,816	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports

Section I: Services and Supports

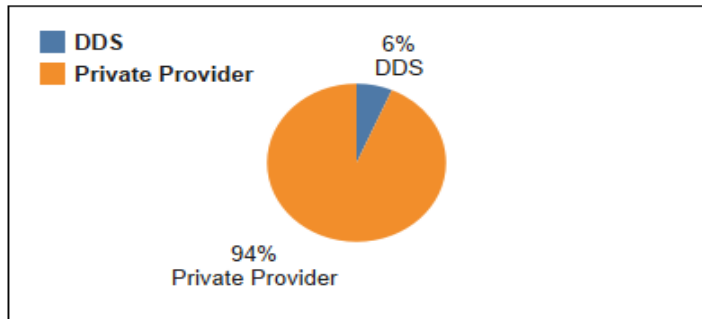
June 2020

A. Where People Live and How They Are Supported SOUTH REGION

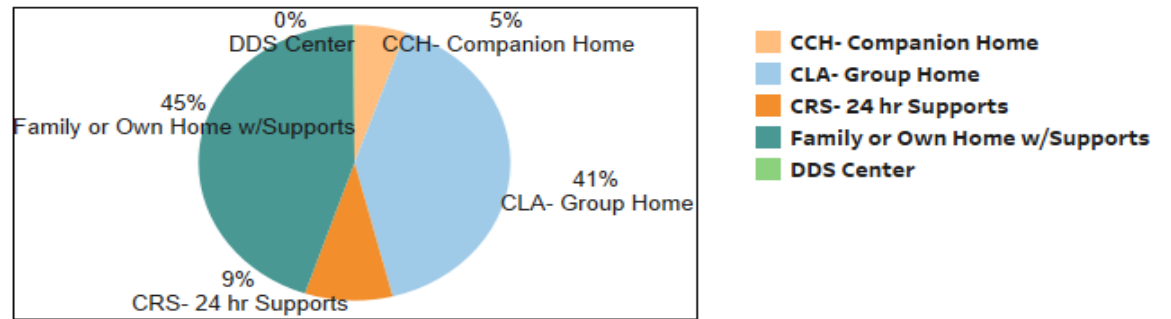
Total Individuals with Intellectual Disability who are active with DDS: 5,550

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		217	388		2,516	3,121	56.23%
	Own Home (IL)	46	398	132		149	725	13.06%
	Sub-Total	46	615	520		2,665	3,846	69.30%
DDS Operated/Funded	CCH (Companion Home)		140				140	2.52%
	CLA (Group Home)	74	1,003		71		1,148	20.68%
	CRS (24 hr Supports)		240				240	4.32%
	DDS Center	3					3	0.05%
	Sub-Total	77	1,383		71		1,531	27.59%
Other	Blank		14				14	0.25%
	Long Term Care		84				84	1.51%
	Not DDS Funded		15				15	0.27%
	Residential School		34				34	0.61%
	Sub-Total		147				147	2.65%
Other State Agencies	DCF		25				25	0.45%
	DMHAS		1				1	0.02%
	Sub-Total		26				26	0.47%
Grand Total		123	2,171	520	71	2,665	5,550	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

June 2020

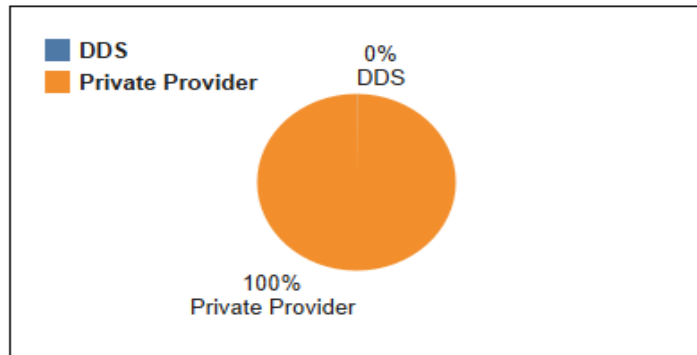
A. Where People Live and How They Are Supported

WEST REGION

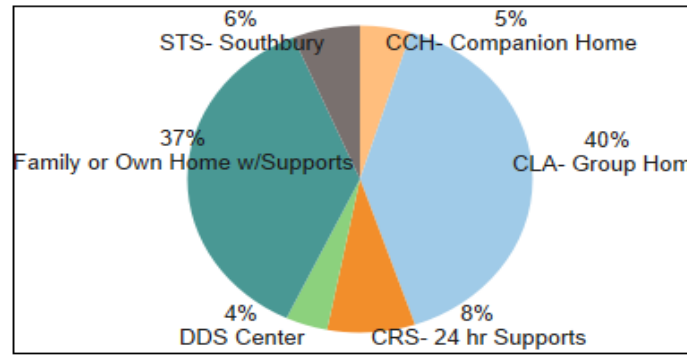
Total Individuals with Intellectual Disability who are active with DDS: 5,812

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		128	446		2,844	3,418	58.81%
	Own Home (IL)	28	185	128		111	452	7.78%
	Sub-Total	28	313	574		2,955	3,870	66.59%
DDS Operated/Funded	CCH (Companion Home)		119				119	2.05%
	CLA (Group Home)	1	998		175		1,174	20.20%
	CRS (24 hr Supports)		205				205	3.53%
	DDS Center	98					98	1.69%
	STS (Southbury)	157					157	2.70%
	Sub-Total	256	1,322		175		1,753	30.16%
Other	Blank		26				26	0.45%
	Long Term Care		94				94	1.62%
	Not DDS Funded		16				16	0.28%
	Residential School		35				35	0.60%
	Sub-Total		171				171	2.94%
Other State Agencies	DCF		16				16	0.28%
	DOC		2				2	0.03%
	Sub-Total		18				18	0.31%
Grand Total		284	1,824	574	175	2,955	5,812	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

June 2020

Total Individuals with Intellectual Disability who are active with DDS: 17,178

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		32			32	3.79%
	Competitive Employment				285	285	14.82%
	Day Support Option	65	4,856	4		4,925	0.38%
	Group Supported Emp.	35	2,511			2,546	28.67%
	Individual Day Supp.		1,180	635		1,815	0.19%
	Individual Supp. Emp.		562	89		651	2.05%
	Other	6	304			310	10.57%
	Pre-Vocational		66			66	1.66%
	Senior Supports	26	325	1		352	1.80%
Sub-Total	132	9,836	729	285	10,982	63.93%	
Educational and Developmental Services	Other	15	36		4	55	22.41%
	Local Ed. Agency		3,850			3,850	0.02%
	Residential School		4			4	0.32%
	Sub-Total	15	3,890		4	3,909	22.76%
Other	Blanks				1,047	1,047	7.22%
	No Day Program				1,240	1,240	6.10%
	Sub-Total				2,287	2,287	13.31%
Grand Total		147	13,726	729	2,576	17,178	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

June 2020

Total Individuals with Intellectual Disability who are active with DDS: 5,816

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		207	21		228	3.92%
	Group Supported Emp.		979			979	16.83%
	Pre-Vocational		19			19	0.33%
	Day Support Option		1,633			1,633	28.08%
	Adult Day Health		9			9	0.15%
	Senior Supports		113			113	1.94%
	Individual Day Supp.		404	183		587	10.09%
	Competitive Employment				106	106	1.82%
	Other	6	81			87	1.50%
	Sub-Total	6	3,445	204	106	3,761	64.67%
Educational and Developmental Services	Local Ed. Agency		1,239			1,239	21.30%
	Residential School		1			1	0.02%
	Other	2	30			32	0.55%
	Sub-Total	2	1,270			1,272	21.87%
Other	No Day Program				431	431	7.41%
	Blanks				352	352	6.05%
	Sub-Total				783	783	13.46%
Grand Total		8	4,715	204	889	5,816	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2020

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,550

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		185	36		221	3.98%
	Group Supported Emp.		881			881	15.87%
	Pre-Vocational		11			11	0.20%
	Day Support Option		1,499	2		1,501	27.05%
	Adult Day Health		13			13	0.23%
	Senior Supports		139			139	2.50%
	Individual Day Supp.		464	210		674	12.14%
	Competitive Employment				91	91	1.64%
	Other		98			98	1.77%
	Sub-Total		3,290	248	91	3,629	65.39%
Educational and Developmental Services	Local Ed. Agency		1,229			1,229	22.14%
	Other	6	3		1	10	0.18%
	Sub-Total	6	1,232		1	1,239	22.32%
Other	No Day Program				468	468	8.43%
	Blanks				214	214	3.86%
	Sub-Total				682	682	12.29%
Grand Total		6	4,522	248	774	5,550	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

June 2020

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,655

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		170	32		202	3.57%
	Group Supported Emp.	5	650			655	11.58%
	Pre-Vocational		36			36	0.64%
	Day Support Option	1	1,696	2		1,699	30.04%
	Adult Day Health		10			10	0.18%
	Individual Day Supp.		312	242		554	1.31%
	Competitive Employment				88	88	9.80%
	Senior Supports		73	1		74	1.56%
	Other		125			125	2.21%
	Sub-Total	6	3,072	277	88	3,443	60.88%
Educational and Developmental Services	Local Ed. Agency		1,382			1,382	24.44%
	Residential School		3			3	0.05%
	Other	7	3		3	13	0.23%
	Sub-Total	7	1,388		3	1,398	24.72%
Other	No Day Program				334	334	5.91%
	Blanks				480	480	8.49%
	Sub-Total				814	814	14.39%
Grand Total		13	4,460	277	905	5,655	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2020

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 157

How They Receive Support

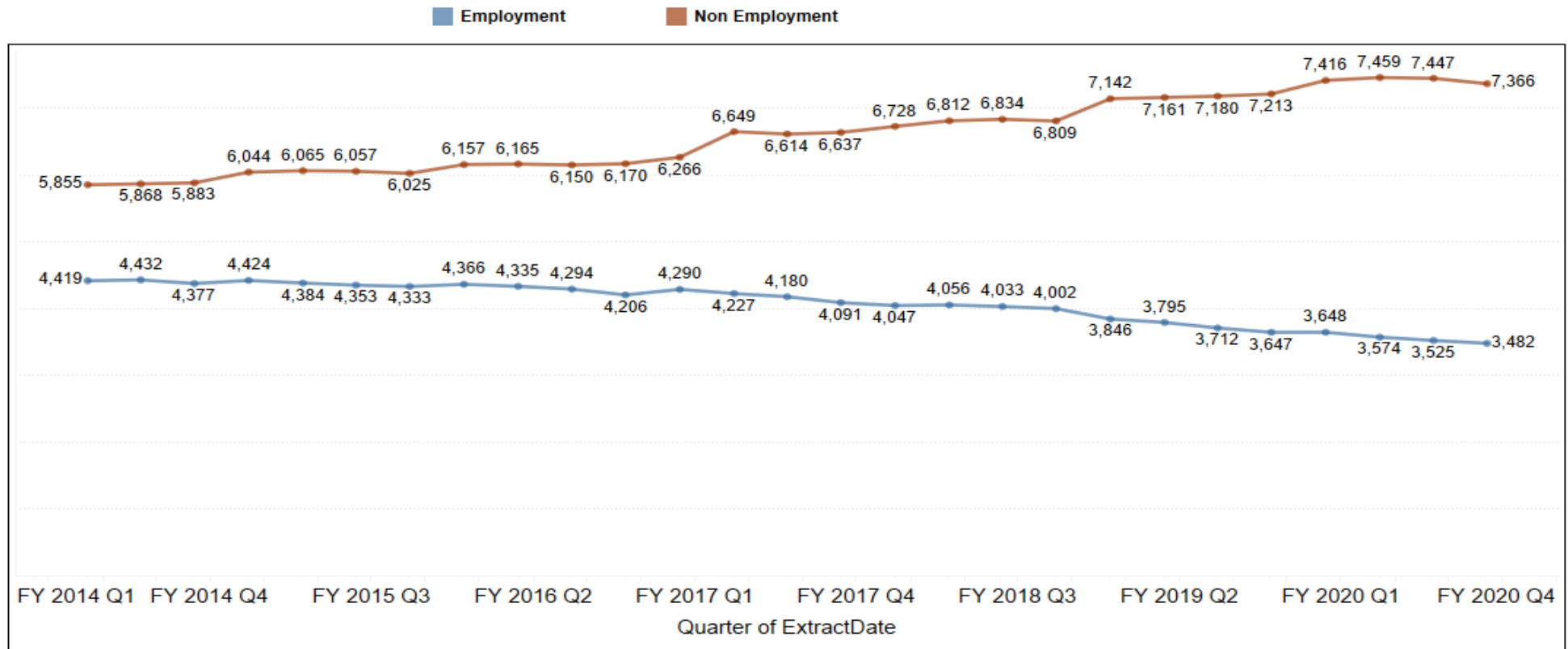
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	30	1		31	19.75%
	Day Support Option	64	28		92	58.60%
	Senior Supports	26			26	16.56%
	Sub-Total	120	29		149	94.90%
Other	No Day Program			7	7	4.46%
	Blanks			1	1	0.64%
	Sub-Total			8	8	5.10%
Grand Total		120	29	8	157	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



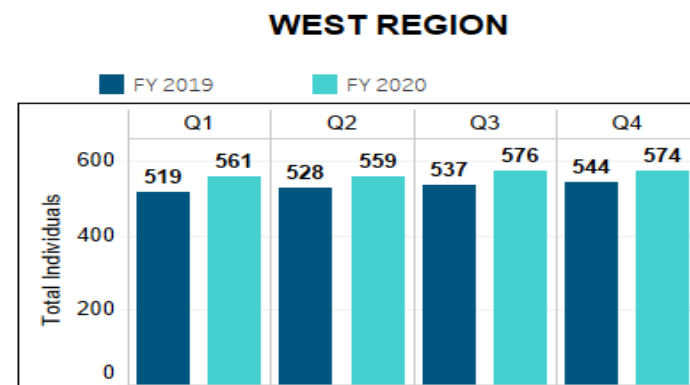
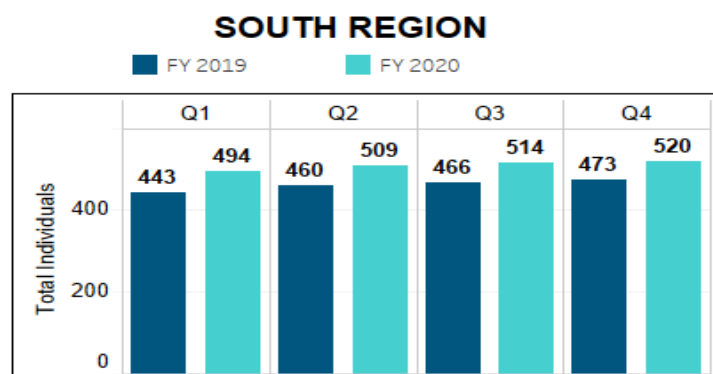
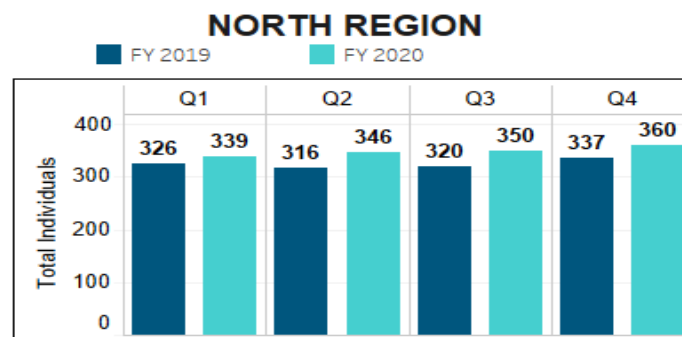
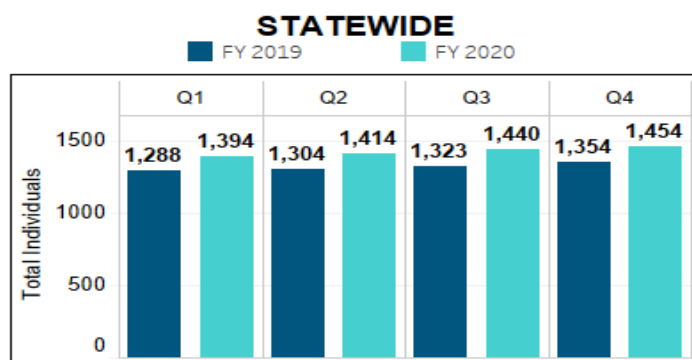
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

June 2020

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,672	10,153	1,644	328	289	75
Q2	4,745	10,428	1,350	322	285	70
Q3	4,820	10,607	1,180	315	296	54
Q4	4,765	10,638	1,147	309	268	52

SECTION I: Services and Supports

F. Family Support – Direct Support Services

June 2020

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	5	5	6	2	18
Enrolled-adult	423	437	431	206	1497
Not enrolled-adult	222	198	181	117	718
Not enrolled-child	32	32	24	48	136
Grand Total	682	672	642	373	2369

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	0	1	1	0	2
Enrolled-adult	87	82	83	58	310
Not enrolled-adult	61	65	56	49	231
Not enrolled-child	12	7	6	6	31
Grand Total	160	155	146	113	574

SECTION I: Services and Supports

F. Family Support – Direct Support Services

June 2020

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	5	4	4	1	14
Enrolled-adult	154	159	151	46	510
Not enrolled-adult	98	76	73	20	267
Not enrolled-child	11	13	8	3	35
Grand Total	268	252	236	70	826

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	0	0	1	1	2
Enrolled-adult	182	196	197	102	677
Not enrolled-adult	63	57	52	48	220
Not enrolled-child	9	12	10	39	70
Grand Total	254	265	260	190	969

SECTION I: Services and Supports

G. Respite Utilization

June 2020

STATEWIDE Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	95	Under 18	55	63	44	0	87
	18+	773	18+	446	454	354	0	714
NORTH REGION Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	32	Under 18	21	23	17	0	29
	18+	250	18+	156	166	134	0	231
SOUTH REGION Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	28	Under 18	13	16	8	0	22
	18+	240	18+	138	132	94	0	209
WEST REGION Respite Center Utilization Data - FY 2020								
Baseline Data - FY 2019			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	35	Under 18	21	24	19	0	36
	18+	283	18+	152	156	126	0	274

SECTION I: Services and Supports
H. Family Grant Utilization

June 2020

STATEWIDE							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	192	83	68	72	415
		Support Services	16	9	10	21	56
		Miscellaneous	38	17	17	16	88
		Total Grant Funds	\$443,812.18	\$176,324.56	\$163,951.70	\$273,711.33	\$1,057,799.77

STATEWIDE							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	342	134	153	169	798
		Support Services	179	77	87	92	435
		Miscellaneous	124	37	47	71	279
		Total Grant Funds	\$1,090,534.56	\$415,903.2	\$459,890.78	\$588,878.18	\$2,555,206.72

SECTION I: Services and Supports
H. Family Grant Utilization

June 2020

NORTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	27	19	11	9	66
		Support Services	5	5	4	5	19
		Miscellaneous	10	4	3	2	19
		Total Grant Funds	\$87,301.12	\$35,292.42	\$27,695.00	\$49,636.00	\$199,924.00

NORTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	104	49	40	66	259
		Support Services	67	32	39	50	188
		Miscellaneous	14	4	5	18	41
		Total Grant Funds	\$363,096.7	\$149,594.83	\$140,525.17	\$247,421.29	\$900,637.99

SECTION I: Services and Supports
H. Family Grant Utilization

June 2020

SOUTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	64	27	24	20	135
		Support Services	2	2	4	4	12
		Miscellaneous	15	2	2	6	25
		Total Grant Funds	\$117,695.67	\$33,200.86	\$34,472.98	\$44,851.10	\$230,220.61

SOUTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	133	44	55	54	286
		Support Services	45	22	14	14	95
		Miscellaneous	69	12	14	36	131
		Total Grant Funds	\$355,322.1	\$121,256.02	\$113,133.65	\$151,796.49	\$741,508.26

SECTION I: Services and Supports
H. Family Grant Utilization

June 2020

WEST REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	101	37	33	43	214
		Support Services	9	2	2	12	25
		Miscellaneous	13	11	12	8	44
		Total Grant Funds	\$238,815.39	\$107,831.28	\$101,783.72	\$179,224.34	\$627,654.73

WEST REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	105	41	58	49	253
		Support Services	67	23	34	28	152
		Miscellaneous	41	21	28	17	107
		Total Grant Funds	\$372,115.76	\$145,052.35	\$206,231.96	\$189,660.40	\$913,060.47

Section II: Service Needs

June 2020

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

June 2020

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	62	593	655

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	38	247	285

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	10	179	189

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	14	167	181

Section II: Service Needs

June 2020

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	1
	CLA(Group Home)	3	40
	CRS(24 hr supports)	0	11
	Indiv. Home Supp.	30	150
	Sub-Total	35	202
Other	Long Term Care	1	8
	Other	1	0
	Sub-Total	2	8
Other State Agencies	DCF/CTO	0	1
	Sub-Total	0	1
Grand Total		37	211

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	0
	CLA(Group Home)	0	25
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	10	45
	Sub-Total	12	75
Other	Long Term Care	1	2
	Other	0	0
	Sub-Total	1	2
Other State Agencies	DCF/CTO	0	0
	Sub-Total	0	0
Grand Total		13	77

Section II: Service Needs

June 2020

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	2	13
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	11	51
	Sub-Total	13	68
Other	Long Term Care	0	4
	Other	1	0
	Sub-Total	1	4
Other State Agencies	DCF/CTO	0	1
	Sub-Total	0	1
Grand Total		14	73

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	1	2
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	9	54
	Sub-Total	10	59
Other	Long Term Care	0	2
	Sub-Total	0	2
Grand Total		10	61

Section II: Service Needs

June 2020

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	16	47	63
CLA/CRS	65	224	289
Indiv. Home Supp.	17	524	541
UNK	1	9	10
Grand Total	99	804	903

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	12	21	33
CLA/CRS	27	112	139
Indiv. Home Supp.	12	188	200
UNK		3	3
Grand Total	51	324	375

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	7	8
CLA/CRS	19	65	84
Indiv. Home Supp.	3	174	177
UNK	1	6	7
Grand Total	24	252	276

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	19	22
CLA/CRS	19	47	66
Indiv. Home Supp.	2	162	164
Grand Total	24	228	252

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2020

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	826
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	177
Grand Total		1,004

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	339
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	65
Grand Total		404

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	248
DDS Operated/ Funded	Indiv. Home Supp.	82
	CLA	1
Grand Total		331

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	239
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	30
Grand Total		269

Section II: Service Needs

June 2020

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	86	73	10	3
CLA/CRS	365	288	49	28
Indiv. Home Supp.	528	422	84	22
UNK	25	21	4	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	9	2	2
CLA/CRS	107	70	22	15
Indiv. Home Supp.	191	130	45	16
UNK	20	16	4	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	52	43	8	1
CLA/CRS	146	110	24	12
Indiv. Home Supp.	202	161	36	5
UNK	4	4	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	21	21	0	0
CLA/CRS	112	108	3	1
Indiv. Home Supp.	135	131	3	1
UNK	1	1	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2020

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	30	15	1	14
Out of Home	12	7	0	5
Grand Total	42	22	1	19

Section II: Service Needs

June 2020

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	20
Res School	1

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	1
Res School	1

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	4

WEST REGION	
Residence Type	Count Of Individuals
Family Home	15

Section II: Service Needs

June 2020

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2021	67
FY 2022	74
FY 2023	66

NORTH REGION	
Fiscal Year	
FY 2021	17
FY 2022	25
FY 2023	19

SOUTH REGION	
Fiscal Year	
FY 2021	32
FY 2022	25
FY 2023	17

WEST REGION	
Fiscal Year	
FY 2021	18
FY 2022	24
FY 2023	30

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

June 2020

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2021	380	83
2022	359	81
2023	348	74

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	140	22
2022	132	19
2023	128	25

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	117	27
2022	99	40
2023	115	26

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	123	34
2022	128	22
2023	105	23

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	73

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	101
June Grads Served with Grad Funds	246

Section IV: Case Load by Age

A. Residential

June 2020

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2							12																12	0.07%
3-5							78		1	2				1									82	0.48%
6-13			7				960	6	39	4				2	2			7					1,027	5.98%
14-17			15	1			993	28	71	1				2	5	9		18					1,143	6.65%
18-21	1	6	22	15			1,503	47	146	4	4			4	10	38	3	32	2				1,837	10.69%
22-34	7	79	6	300	7		3,007	180	428	16	126	5	1	26	5	527	37	26	153	1	70	5,007	29.15%	
35-44	19	59	2	149	17	9	863	88	231	3	90	9	1	10	1	484	45	11	165	1	86	2,343	13.64%	
45-54	49	80		122	44	14	461	61	101	5	57	27		5	3	590	69	3	183	3	67	1,944	11.32%	
55-64	90	95		95	71	44	290	49	79	3	61	75		4	3	810	104	3	212	9	61	2,158	12.56%	
65-74	77	47		41	28	31	91	18	26		37	87		2	1	499	58	2	89	5	33	1,172	6.82%	
75+	59	21		9	5	13	21	3	5		18	68				173	20		21	9	8	453	2.64%	
Grand Total	302	387	52	732	172	111	8,279	480	1,127	38	393	271	2	56	30	3,130	336	102	825	28	325	17,178	100.00%	
% Total	1.8%	2.3%	0.3%	4.3%	1.0%	0.6%	48.2%	2.8%	6.6%	0.2%	2.3%	1.6%	0.0%	0.3%	0.2%	18.2%	2.0%	0.6%	4.8%	0.2%	1.9%	100.0%		

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
 DDS CLA = DDS Community Living Arrangement (CLA)
 Priv. CLA = Private Provider CLA
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
 Family Home IS/SD = Self-Directed IHS in Family Home
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)
 Priv. Res. Sch. = Private Residential School
 MH Fac. = Mental Health Facility
 Hos. = Hospital Facility
 Other = Other Residential Program (i.e. Correctional Facility, Other)
 No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

June 2020

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			22	1			2,043	34	111	7				5	7	9		25				2,264	13%
Young Adults (Age 18-21)	1	6	22	15			1,503	47	146	4	4			4	10	38	3	32	2			1,837	11%
Adults (Age 22 and Over)	301	381	8	716	172	111	4,733	399	870	27	389	271	2	47	13	3,083	333	45	823	28	325	13,077	76%
Grand Total	302	387	52	732	172	111	8,279	480	1,127	38	393	271	2	56	30	3,130	336	102	825	28	325	17,178	100%
% Total	1.8%	2.3%	0.3%	4.3%	1.0%	0.6%	48.2%	2.8%	6.6%	0.2%	2.3%	1.6%	0.0%	0.3%	0.2%	18.2%	2.0%	0.6%	4.8%	0.2%	1.9%	100.0%	

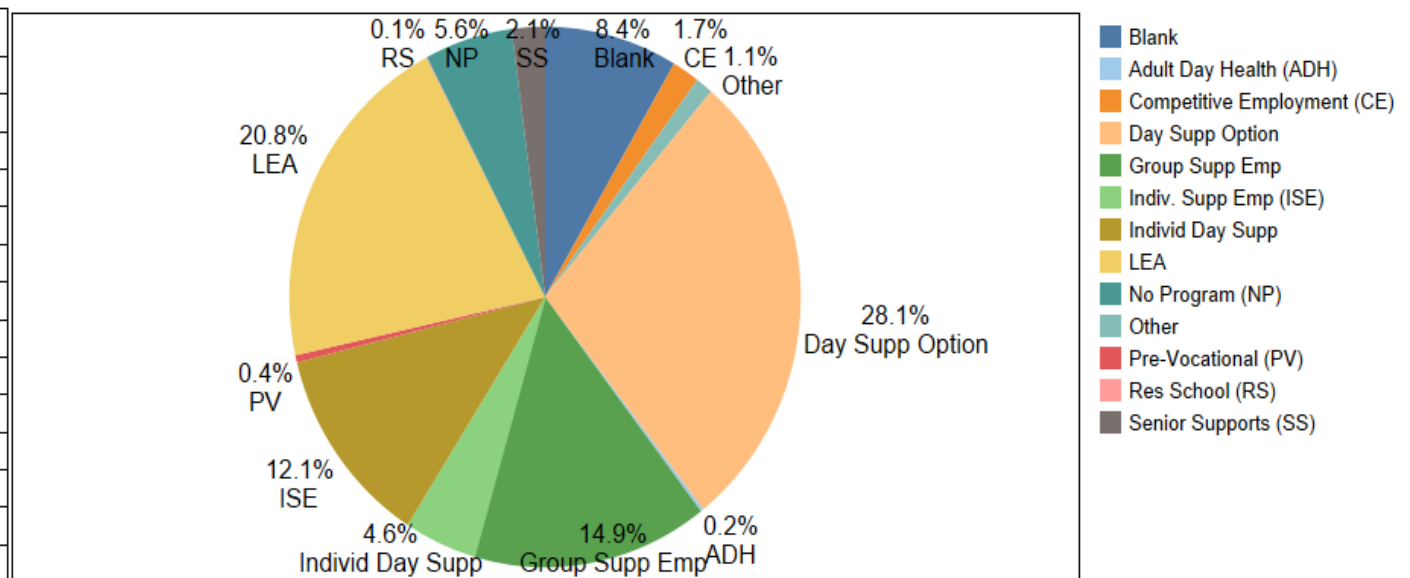
Section IV: Case Load by Age

B. Day/Work Services

June 2020

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	34	73	82	88	41	10	328
Indiv. Supp Emp	0	0	0	0	1	1,073	430	272	294	164	52	2,286
Individ Day Supp	0	0	0	0	0	397	220	125	101	18	1	862
Group Supp Emp	0	0	0	0	0	1,154	642	472	412	115	25	2,820
Day Supp Option	0	0	0	0	0	1,844	796	816	1,037	613	220	5,326
Pre-Vocational	0	0	0	0	0	23	23	22	14	0	0	82
Adult Day Health	0	0	0	0	0	1	2	5	12	11	6	37
LEA	0	66	969	1,111	1,783	0	0	0	0	0	0	3,929
Res School	0	0	0	6	6	0	0	0	0	0	0	12
Senior Supports	0	0	0	0	0	46	37	53	90	103	63	392
Other	8	4	26	7	20	122	7	9	3	3	0	209
No Program	0	0	2	0	11	326	207	155	167	119	64	1,051
Blank	4	13	50	42	64	810	211	145	136	71	45	1,591
Grand Total	12	83	1,047	1,166	1,885	5,830	2,648	2,156	2,354	1,258	486	18,925

Day Type	Percentage
Competitive Employment	1.7%
Indiv. Supp Emp	12.1%
Individ Day Supp	4.6%
Group Supp Emp	14.9%
Day Supp Option	28.1%
Pre-Vocational	0.4%
Adult Day Health	0.2%
LEA	20.8%
Res School	0.1%
Senior Supports	2.1%
Other	1.1%
No Program	5.6%
Blank	8.4%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2020

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	96	1,118	281	127	1,211	416	49	338	10	26	3,672
South	74	994	239	139	1,059	588	52	573	5	23	3,746
West	1	980	196	115	1,031	541	63	331	1	32	3,291
Grand Total	171	3,092	716	381	3,301	1,545	164	1,242	16	81	10,709
June 2019	176	3,117	679	379	2,892	1,438	145	1,242	17	91	10,176
Change YTD	-5	-25	37	2	409	107	19	0	-1	-10	533

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	95	1,111	266	63	50	110	5	173	3	15	1,891
South	74	990	227	97	16	134	5	239	2	16	1,800
West	1	975	190	65	18	98	15	137		23	1,522
Grand Total	170	3,076	683	225	84	342	25	549	5	54	5,213
June 2019	174	3,098	643	244	64	323	21	572	7	62	5,208
Change YTD	-4	-22	40	-19	20	19	4	-23	-2	-8	5

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	4	15	62	557	293	20	163	4	8	1,126
South	0	3	12	41	509	400	13	326	2	6	1,312
West	0	5	6	50	500	401	31	188	1	9	1,191
Grand Total	0	12	33	153	1,566	1,094	64	677	7	23	3,629
June 2019	2	14	36	135	1,623	1,044	62	664	8	28	3,616
Change YTD	-2	-2	-3	18	-57	50	2	13	-1	-5	13

Employment and Day Support Waiver Enrollees

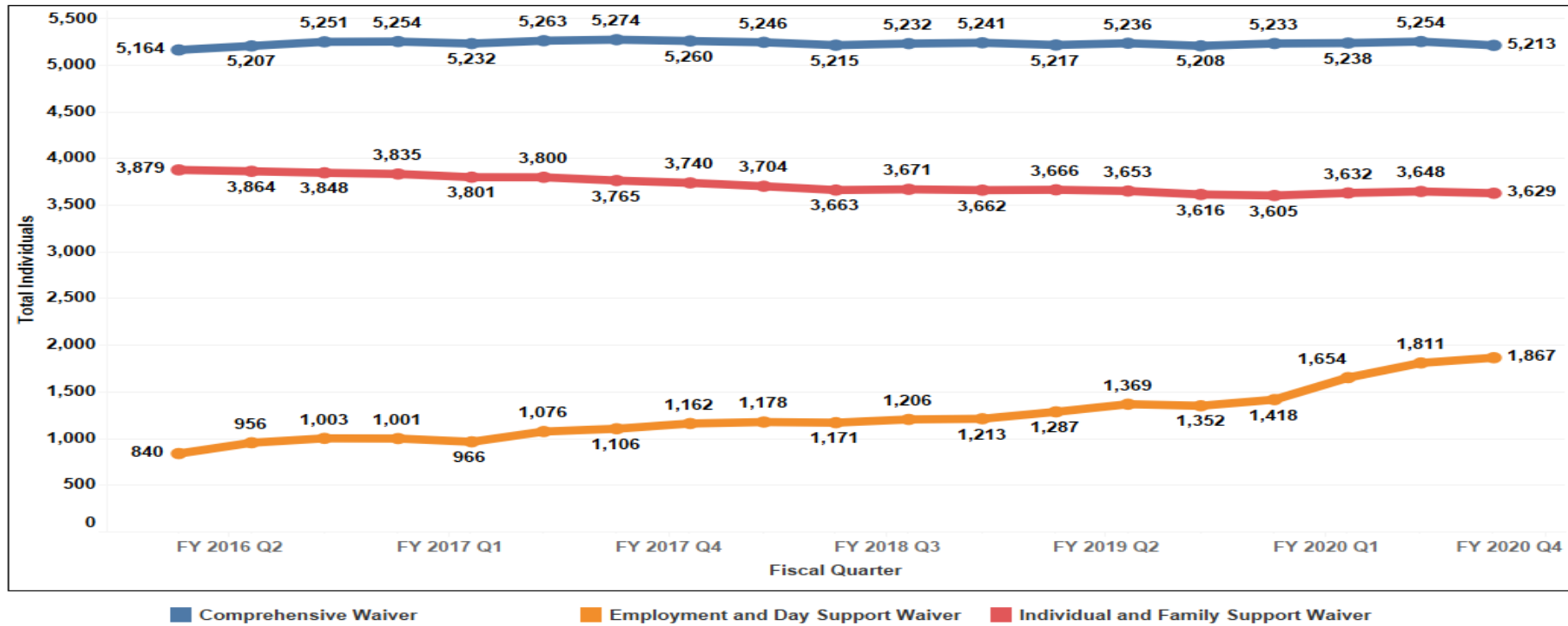
Region	CRS	Private CLA	DDS CLA	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	3	1	2	604	13	24	2	3	3	655
South	0	1		1	534	54	34	8	1	1	634
West	0				513	42	17	6			578
Grand Total	0	4	1	3	1,651	109	75	16	4	4	1,867
June 2019	0	0	0	5	1205	71	62	6	2	1	1,352
Change YTD	0	4	1	-2	446	38	13	10	2	3	515

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2020



Section V: Home and Community Based Waiver

B. Federal Revenue

June 2020

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY 19	SFY20
Waiver	\$442.64	\$603.31
Public ICF/IID	\$74.71	88.34
Targeted Case Mgmt.	\$13.30	38.19
TOTAL Billing	\$530.64	729.84

Detail View

	SFY 19	SFY20
Comprehensive Waiver	\$370.39	\$504.35
Individual - Family Supports Waiver	\$58.75	\$73.54
Education and Day Supports Waiver	\$13.49	\$25.42
Total Waiver	\$442.64	\$603.31
Public ICF/IID	\$74.71	\$88.34
Targeted Case Mgmt.	\$13.30	\$38.19
TOTAL Billing	\$530.64	\$729.84

Section VI: Human Resource
A. DDS funded Position Count

June 2020

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	613	488	10	32	0	83
South	483	339	9	26	0	109
West	492	362	8	21	0	101
STS	643	407	14	34	0	188
Central Office	249	208	3	4	0	34
Totals	2480	1804	44	117	0	515

Permanent Part Time Position Count (General Funds)										Vacant
Region	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	count
North	382	205	110.95	8	4	22	12.4	0	0	147
South	279	127	72.47	4	2	7	4.7	0	0	141
West	203	132	77.42	11	6.84	9	5.89	0	0	51
STS	201	96	56.71	2	1	6	4.05	0	0	97
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	560	317.55	25	13.84	44	27.04	0	0	440

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	42	25	26	28	0	121
General Workers	16	7	1	38	5	67
Substitutes	0	0	0	0	0	0
Retirees	10	4	2	4	7	27
Inst. Fire	0	0	0	0	0	0
Per Diems	6	4	3	4	5	22

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	8	0	0	0	3	11
Part Time	0	0	0	0	0	0
Total	8	0	0	0	3	11

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2020

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	28	28	100.00%	0	0.00%	0	0.00%
Total Notifications till date	1813	1,535	84.67%	277	15.28%	1	0.05%

Disposition of Registry Notifications

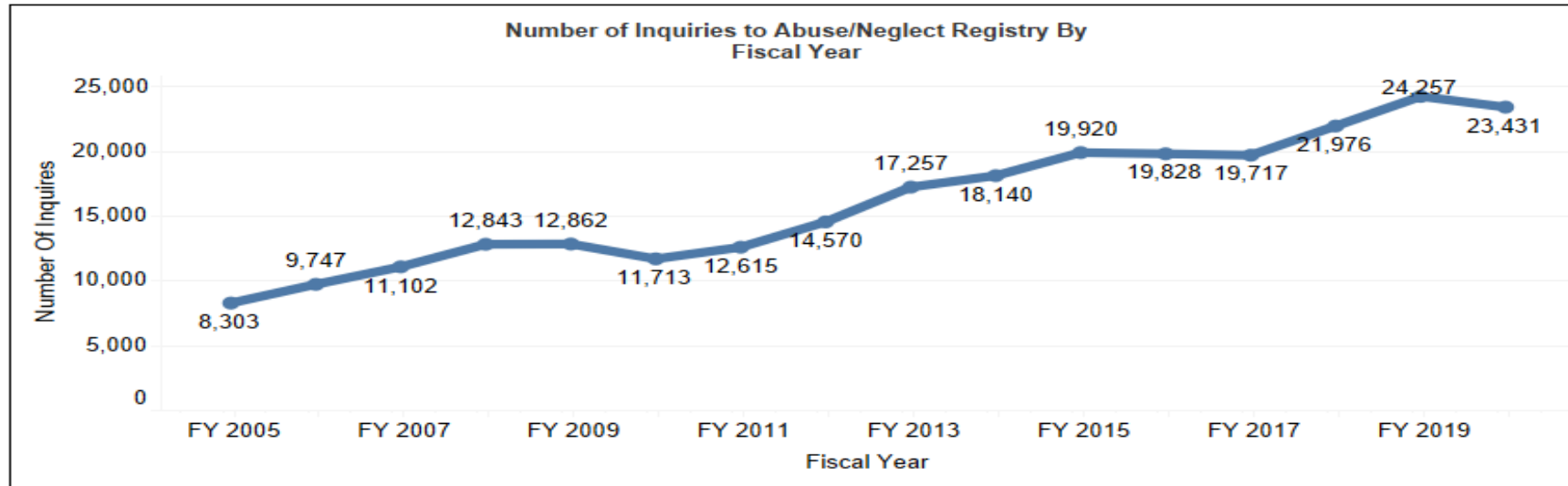
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	18	18	100.00%	0	0.00%	0	0.00%
Names on Registry till date	963	900	93.46%	60	6.23%	3	0.31%
Closed - Arbitration & Legal Proceedings	154	60	38.96%	94	61.04%	0	0.00%
Closed - Do not meet Statutory Criteria	512	459	89.65%	53	10.35%	0	0.00%
Total Completed Cases*	1647	1437	87.25%	207	12.57%	3	0.18%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2020



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
4,032	23,431