



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
June 2021**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the June 2021 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 measures on services and supports to individuals.

On Page 16 there continues to be lower utilization in site-based DDS operated respite services because of temporary measures due to the COVID-19 pandemic.

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June 2021



**State of Connecticut
Department of Developmental Services**

**M.I.R.
Management
Information Report
June 2021**

Issued
September 2021
by DDS Commissioner's
Office

DDS Management Information Report

June 2021

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Section I: Services and Supports

June 2021

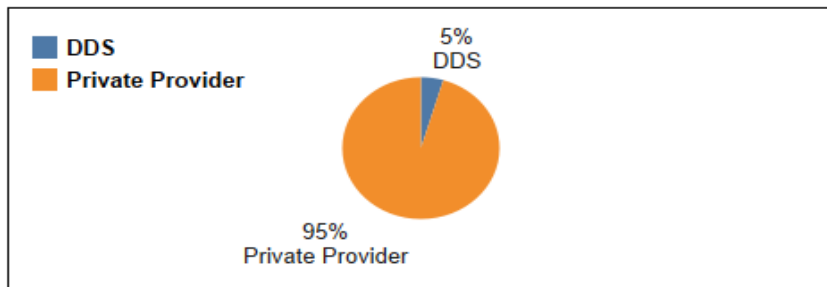
A. Where People Live and How They Are Supported

STATEWIDE

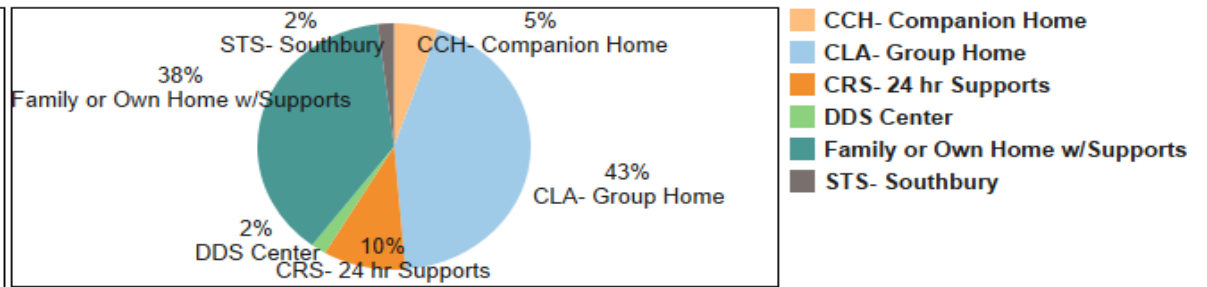
Total Individuals with Intellectual Disability who are active with DDS: 17,229

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		437	1,172		8,367	9,976	57.90%
	Own Home (IL)	1	906	338		427	1,672	9.70%
	Sub-Total	1	1,343	1,510		8,794	11,648	67.61%
DDS Operated/ Funded	CCH (Companion Home)		392				392	2.28%
	CLA (Group Home)	166	3,114		334		3,614	20.98%
	CRS (24 hr Supports)		737				737	4.28%
	DDS Center	136					136	0.79%
	STS (Southbury)	144					144	0.84%
	Sub-Total	446	4,243		334		5,023	29.15%
Other	Blank		57				57	0.33%
	Long Term Care		278				278	1.61%
	Not DDS Funded		63				63	0.37%
	Residential School		101				101	0.59%
	Sub-Total		499				499	2.90%
Other State Agencies	DCF		50				50	0.29%
	DMHAS		2				2	0.01%
	DOC		7				7	0.04%
	Sub-Total		59				59	0.34%
Grand Total		447	6,144	1,510	334	8,794	17,229	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

June 2021

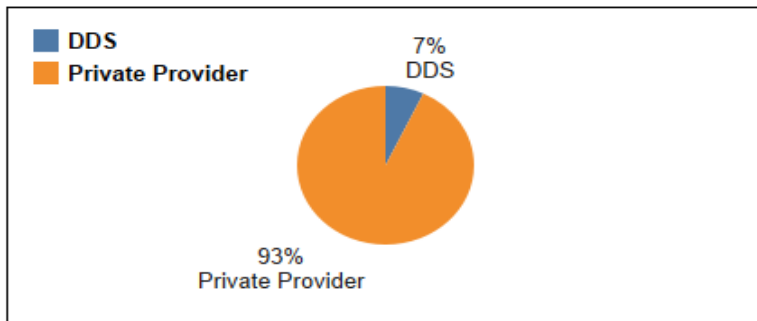
A. Where People Live and How They Are Supported

NORTH REGION

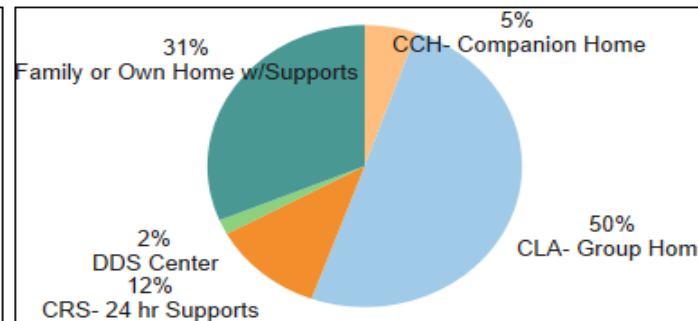
Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		124	290		2,940	3,354	57.85%
	Own Home (IL)		283	75		141	499	8.61%
	Sub-Total		407	365		3,081	3,853	66.45%
DDS Operated/ Funded	CCH (Companion Home)		132				132	2.28%
	CLA (Group Home)	93	1,146		86		1,325	22.85%
	CRS (24 hr Supports)		285				285	4.92%
	DDS Center	42					42	0.72%
	Sub-Total	135	1,563		86		1,784	30.77%
Other	Blank		6				6	0.10%
	Long Term Care		94				94	1.62%
	Not DDS Funded		12				12	0.21%
	Residential School		35				35	0.60%
	Sub-Total		147				147	2.54%
Other State Agencies	DCF		9				9	0.16%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Sub-Total		14				14	0.24%
Grand Total		135	2,131	365	86	3,081	5,798	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports

Section I: Services and Supports

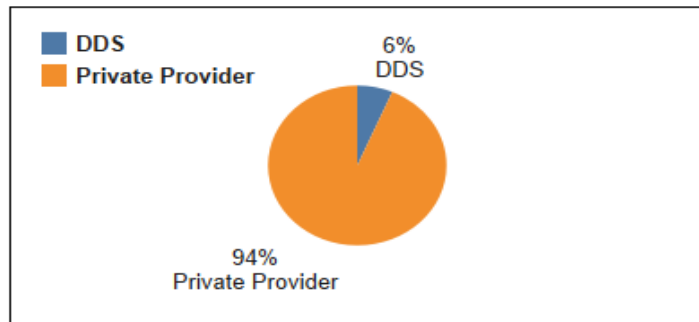
June 2021

A. Where People Live and How They Are Supported SOUTH REGION

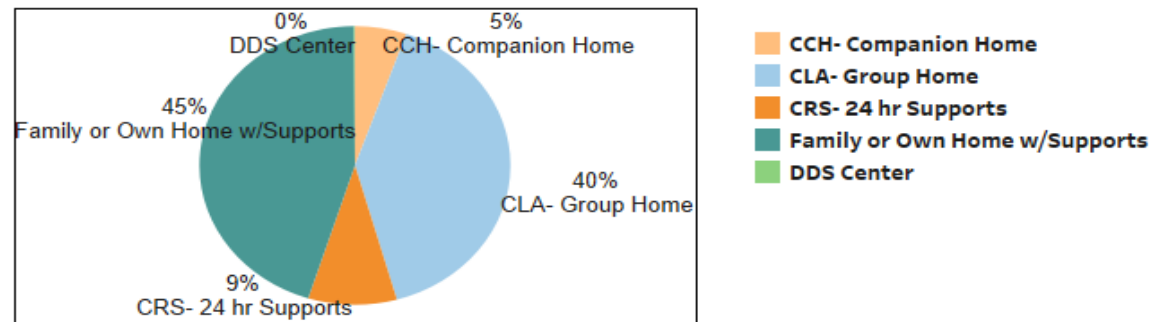
Total Individuals with Intellectual Disability who are active with DDS: 5,586

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		196	432		2,530	3,158	56.53%
	Own Home (IL)	1	413	134		174	722	12.93%
	Sub-Total	1	609	566		2,704	3,880	69.46%
DDS Operated/Funded	CCH (Companion Home)		140				140	2.51%
	CLA (Group Home)	72	980		71		1,123	20.10%
	CRS (24 hr Supports)		240				240	4.30%
	DDS Center	2					2	0.04%
	Sub-Total	74	1,360		71		1,505	26.94%
Other	Blank		31				31	0.55%
	Long Term Care		91				91	1.63%
	Not DDS Funded		17				17	0.30%
	Residential School		36				36	0.64%
	Sub-Total		175				175	3.13%
Other State Agencies	DCF		24				24	0.43%
	DMHAS		1				1	0.02%
	DOC		1				1	0.02%
	Sub-Total		26				26	0.47%
Grand Total		75	2,170	566	71	2,704	5,586	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

June 2021

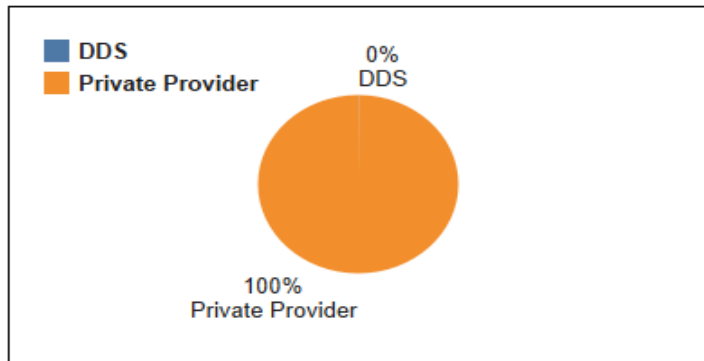
A. Where People Live and How They Are Supported

WEST REGION

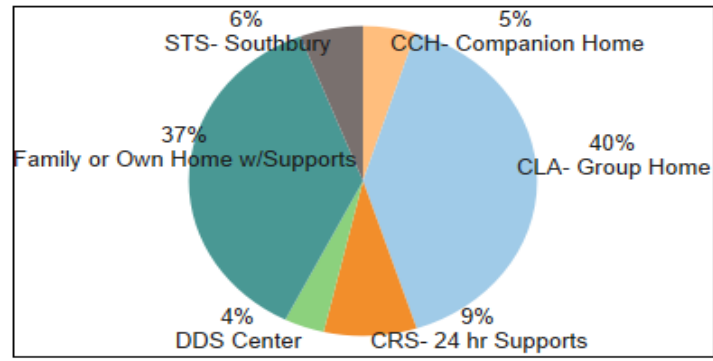
Total Individuals with Intellectual Disability who are active with DDS: 5,701

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		117	450		2,897	3,464	59.26%
	Own Home (IL)		210	129		112	451	7.72%
	Sub-Total		327	579		3,009	3,915	66.98%
DDS Operated/Funded	CCH (Companion Home)		120				120	2.05%
	CLA (Group Home)	1	988		177		1,166	19.95%
	CRS (24 hr Supports)		212				212	3.63%
	DDS Center	92					92	1.57%
	STS (Southbury)	144					144	2.46%
	Sub-Total	237	1,320		177		1,734	29.67%
Other	Blank		20				20	0.34%
	Long Term Care		93				93	1.59%
	Not DDS Funded		34				34	0.58%
	Residential School		30				30	0.51%
	Sub-Total		177				177	3.03%
Other State Agencies	DCF		17				17	0.29%
	DOC		2				2	0.03%
	Sub-Total		19				19	0.33%
Grand Total		237	1,843	579	177	3,009	5,845	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

June 2021

Total Individuals with Intellectual Disability who are active with DDS: 17,229

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				273	273	1.58%
	Day Support Option	56	4,326	6		4,388	25.47%
	Group Supported Emp.	28	2,233			2,261	13.12%
	Individual Day Supp.		870	821		1,691	9.81%
	Individual Supp. Emp.		534	82		616	3.58%
	Other	8	796			804	4.67%
	Pre-Vocational		20			20	0.12%
	Senior Supports	32	840	3		875	5.08%
Sub-Total	124	9,635	912	273	10,944	63.52%	
Educational and Developmental Services	Other	11	36		5	52	0.30%
	Local Ed. Agency		3,625			3,625	21.04%
	Residential School		3			3	0.02%
	Sub-Total	11	3,664		5	3,680	21.36%
Other	Blanks				1,351	1,351	7.84%
	No Day Program				1,254	1,254	7.28%
	Sub-Total				2,605	2,605	15.12%
Grand Total		135	13,299	912	2,883	17,229	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

June 2021

Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		186	19		205	3.54%
	Group Supported Emp.		919			919	15.85%
	Pre-Vocational		8			8	0.14%
	Day Support Option		1,459	3		1,462	25.22%
	Adult Day Health		3			3	0.05%
	Senior Supports		242			242	4.17%
	Individual Day Supp.		292	224		516	8.90%
	Competitive Employment				103	103	1.78%
	Other	6	251			257	4.43%
	Sub-Total	6	3,360	246	103	3,715	64.07%
Educational and Developmental Services	Local Ed. Agency		1,149			1,149	19.82%
	Residential School		1			1	0.02%
	Other	2	31			33	0.57%
	Sub-Total	2	1,181			1,183	20.40%
Other	No Day Program				452	452	7.80%
	Blanks				448	448	7.73%
	Sub-Total				900	900	15.52%
Grand Total		8	4,541	246	1,003	5,798	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2021

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,586

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		182	33		215	3.85%
	Group Supported Emp.		791			791	14.16%
	Pre-Vocational		5			5	0.09%
	Day Support Option		1,338	2		1,340	23.99%
	Adult Day Health		8			8	0.14%
	Senior Supports		320			320	5.73%
	Individual Day Supp.		293	271		564	10.10%
	Competitive Employment				84	84	1.50%
	Other		308			308	5.51%
	Sub-Total		3,245	306	84	3,635	65.07%
Educational and Developmental Services	Local Ed. Agency		1,185			1,185	21.21%
	Other	4	2		1	7	0.13%
	Sub-Total	4	1,187		1	1,192	21.34%
Other	No Day Program				464	464	8.31%
	Blanks				295	295	5.28%
	Sub-Total				759	759	13.59%
Grand Total		4	4,432	306	844	5,586	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

June 2021

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,701

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		166	30		196	3.44%
	Group Supported Emp.		523			523	9.17%
	Pre-Vocational		7			7	0.12%
	Day Support Option		1,510	1		1,511	26.50%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		285	326		611	4.93%
	Competitive Employment				86	86	10.72%
	Senior Supports		278	3		281	1.51%
	Other	2	237			239	4.19%
	Sub-Total	2	3,011	360	86	3,459	60.67%
Educational and Developmental Services	Local Ed. Agency		1,291			1,291	22.65%
	Residential School		2			2	0.04%
	Other	5	3		4	12	0.21%
	Sub-Total	5	1,296		4	1,305	22.89%
Other	No Day Program				331	331	5.81%
	Blanks				606	606	10.63%
	Sub-Total				937	937	16.44%
Grand Total		7	4,307	360	1,027	5,701	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2021

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS:

144

How They Receive Support

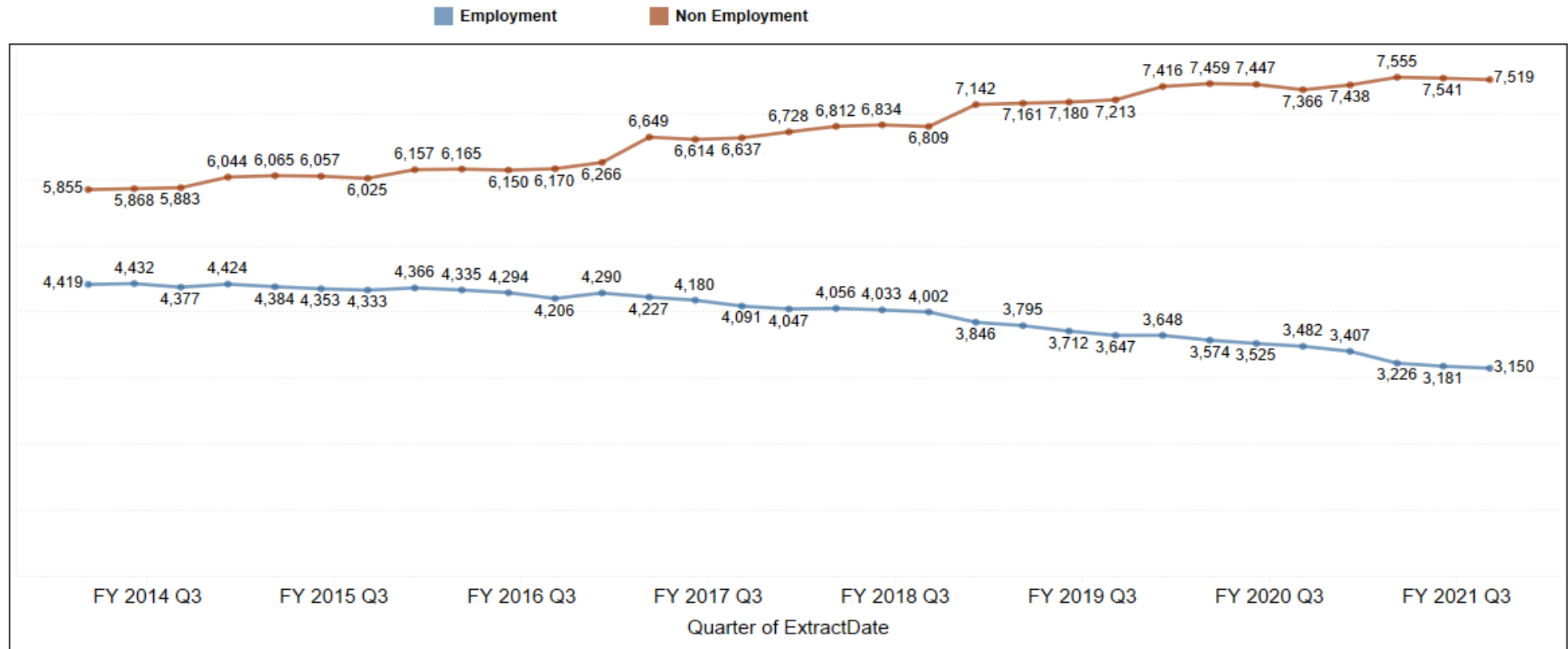
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	28			28	19.44%
	Day Support Option	56	19		75	52.08%
	Senior Supports	32			32	22.22%
	Sub-Total	116	19		135	93.75%
Other	No Day Program			7	7	4.86%
	Blanks			2	2	1.39%
	Sub-Total			9	9	6.25%
Grand Total		116	19	9	144	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



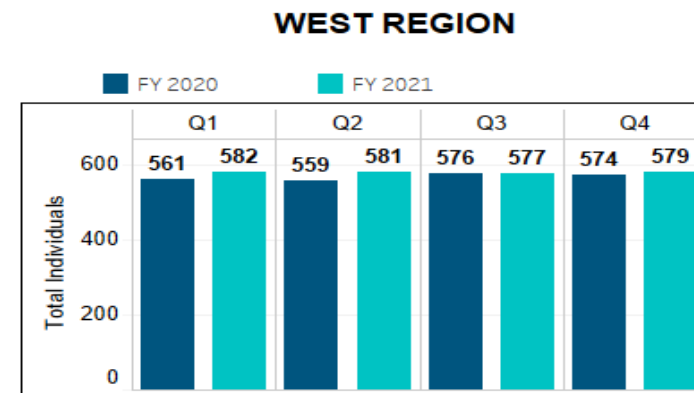
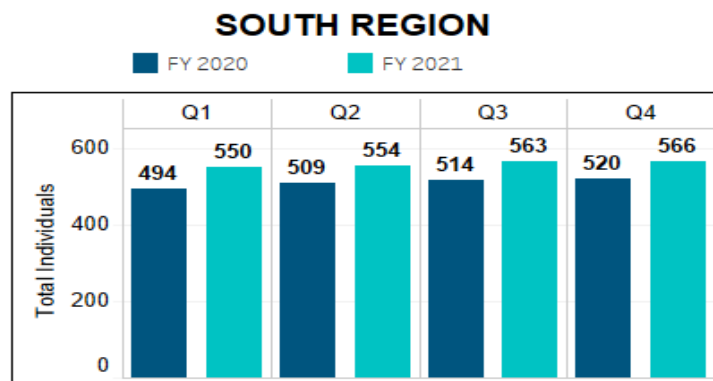
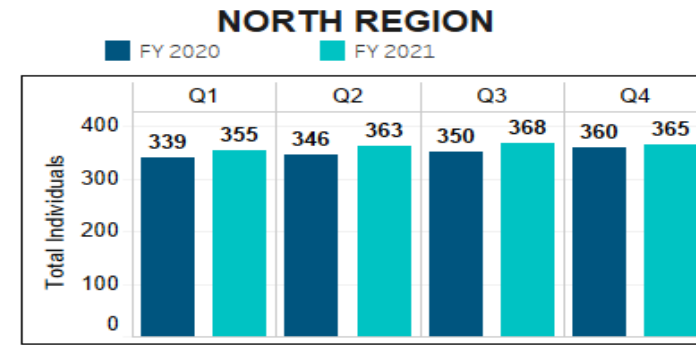
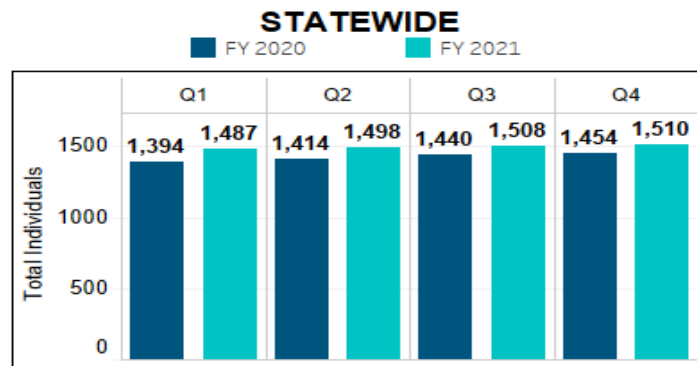
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

June 2021

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,728	10,623	1,197	307	258	53
Q2	4,774	10,563	1,221	305	251	49
Q3	4,835	10,701	1,031	288	246	37
Q4	4,933	10,810	914	283	259	32

SECTION I: Services and Supports

F. Family Support – Direct Support Services

June 2021

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	2	1	2	3
Enrolled-adult	236	266	240	213	734
Not enrolled-adult	90	104	99	117	293
Not enrolled-child	13	14	12	48	39
Grand Total	339	386	352	380	1069

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	50	68	69	59	181
Not enrolled-adult	37	46	45	48	128
Not enrolled-child	6	7	7	6	20
Grand Total	93	121	121	113	329

SECTION I: Services and Supports

F. Family Support – Direct Support Services

June 2021

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	2	1	1	3
Enrolled-adult	36	54	39	50	128
Not enrolled-adult	13	18	13	21	43
Not enrolled-child	1	2	1	3	3
Grand Total	50	76	54	75	179

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	0	0	1	0
Enrolled-adult	150	144	132	104	425
Not enrolled-adult	40	40	41	48	121
Not enrolled-child	6	5	4	39	16
Grand Total	196	189	177	192	561

SECTION I: Services and Supports

G. Respite Utilization

June 2021

STATEWIDE Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	83	Under 18	12	6	0	4	16
	Over 18	718	Over 18	111	123	0	94	261
NORTH REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	26	Under 18	8	4	0	0	7
	Over 18	234	Over 18	95	66	0	32	106
SOUTH REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	21	Under 18	0	1	0	3	3
	Over 18	718	Over 18	24	35	0	31	35
WEST REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	36	Under 18	6	1	0	1	4
	Over 18	274	Over 18	48	22	0	31	74

SECTION I: Services and Supports
H. Family Grant Utilization

June 2021

STATEWIDE							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	120	82	94	99	395
		Support Services	9	23	16	19	67
		Miscellaneous	6	12	5	1	24
		Total Grant Funds	\$260,317.80	\$224,526.82	\$250,889.64	\$213,326.48	\$949,060.74

STATEWIDE							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	190	129	234	188	741
		Support Services	127	87	82	127	423
		Miscellaneous	35	8	7	7	57
		Total Grant Funds	\$681,317.42	\$405,419.13	\$797,908.35	\$648,368.45	\$2,533,013.35

SECTION I: Services and Supports
H. Family Grant Utilization

June 2021

NORTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	27	14	16	25	82
		Support Services	4	11	2	4	21
		Miscellaneous	1	3	0	0	4
		Total Grant Funds	\$54,952.78	\$49,384.16	\$44,027.00	\$52,242.00	\$200,606.00

NORTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	60	31	72	83	246
		Support Services	43	36	35	76	190
		Miscellaneous	8	2	1	4	15
		Total Grant Funds	\$231,360.82	\$129,810.88	\$274,111.67	\$332,206.84	\$967,490.21

SECTION I: Services and Supports
H. Family Grant Utilization

June 2021

SOUTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	41	25	29	32	127
		Support Services	1	3	2	7	13
		Miscellaneous	2	1	0	0	3
		Total Grant Funds	\$60,240.54	\$32,479.32	\$40,194.00	\$63,646.17	\$196,560.03

SOUTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	67	44	82	58	251
		Support Services	30	21	15	23	89
		Miscellaneous	15	3	5	2	25
		Total Grant Funds	\$200,589.47	\$115,019.81	\$231,496.13	\$153,520.03	\$700,625.44

SECTION I: Services and Supports
H. Family Grant Utilization

June 2021

WEST REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	52	43	49	42	186
		Support Services	4	9	12	8	33
		Miscellaneous	3	8	5	1	17
		Total Grant Funds	\$145,124.48	\$142,663.34	\$166,668.64	\$97,438.24	\$551,894.70

WEST REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	63	54	80	47	244
		Support Services	54	30	32	28	144
		Miscellaneous	12	3	1	1	17
		Total Grant Funds	\$249,367.13	\$160,588.44	\$292,300.55	\$162,641.58	\$864,897.70

Section II: Service Needs

June 2021

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

June 2021

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	49	600	649

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	26	253	279

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	11	178	189

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	12	169	181

Section II: Service Needs

June 2021

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	2
	CLA(Group Home)	0	36
	CRS(24 hr supports)	1	13
	Indiv. Home Supp.	27	167
	RC	1	0
	Sub-Total	30	218
Grand Total		30	218

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	0
	CLA(Group Home)	0	21
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	7	44
	RC	0	0
	Sub-Total	7	69
Grand Total		7	69

Section II: Service Needs

June 2021

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	0	11
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	9	57
	Sub-Total	11	72
	Grand Total	11	72

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	2
	CLA(Group Home)	0	4
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	11	66
	RC	1	0
	Sub-Total	12	77
	Grand Total	12	77

Section II: Service Needs

June 2021

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	46	51
CLA/CRS	52	232	284
Indiv. Home Supp.	3	427	430
UNK	21	111	132
Grand Total	81	816	897

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	23	25
CLA/CRS	17	111	128
Indiv. Home Supp.	3	134	137
UNK	11	34	45
Grand Total	33	302	335

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		6	6
CLA/CRS	17	60	77
Indiv. Home Supp.		148	148
UNK	6	38	44
Grand Total	23	252	275

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	17	20
CLA/CRS	18	60	78
Indiv. Home Supp.		135	135
UNK	4	38	42
Grand Total	25	250	275

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2021

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	783
DDS Operated/ Funded	Indiv. Home Supp.	167
Grand Total		950

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	315
DDS Operated/ Funded	Indiv. Home Supp.	64
Grand Total		379

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	237
DDS Operated/ Funded	Indiv. Home Supp.	76
Grand Total		313

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	231
DDS Operated/ Funded	Indiv. Home Supp.	27
Grand Total		258

Section II: Service Needs

June 2021

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	82	69	10	3
CLA/CRS	343	270	50	23
Indiv. Home Supp.	499	397	84	18
UNK	26	23	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	9	2	2
CLA/CRS	100	64	22	14
Indiv. Home Supp.	181	121	46	14
UNK	19	16	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	49	40	8	1
CLA/CRS	140	107	24	9
Indiv. Home Supp.	185	147	35	3
UNK	5	5	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	20	20	0	0
CLA/CRS	103	99	4	0
Indiv. Home Supp.	133	129	3	1
UNK	2	2	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2021

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	36	26	2	8
Out of Home	11	8	0	3
Grand Total	47	34	2	11

Section II: Service Needs

June 2021

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	23
Res School	2

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	8
Res School	2

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	4

WEST REGION	
Residence Type	Count Of Individuals
Family Home	11

Section II: Service Needs

June 2021

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2022	74
FY 2023	70
FY 2024	54

NORTH REGION	
Fiscal Year	
FY 2022	26
FY 2023	22
FY 2024	12

SOUTH REGION	
Fiscal Year	
FY 2022	23
FY 2023	18
FY 2024	19

WEST REGION	
Fiscal Year	
FY 2022	25
FY 2023	30
FY 2024	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

June 2021

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2022	374	86
2023	381	76
2024	360	68

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	135	19
2023	140	24
2024	126	21

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	103	45
2023	122	27
2024	109	16

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	136	22
2023	119	25
2024	125	31

Section III: New Development - Year to Date Activity

June 2021

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	13

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	70
June Grads Served with Grad Funds	235

Section IV: Case Load by Age A. Residential

June 2021

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							10															10	0.06%
3-5			1				66		1					1								69	0.40%
6-13			9				900	2	39	4				1	1			6				962	5.58%
14-17			10	1			963	19	87		2			1	6	7		16				1,112	6.45%
18-21	1	7	22	7			1,485	38	136	4	5			6	16	39	3	36	2			1,807	10.49%
22-34	5	75	5	293	6		3,145	175	446	15	127	4	1	15	5	538	31	22	150		61	5,119	29.71%
35-44	18	64	3	169	15	1	916	85	246	3	99	12	1	14	1	487	50	13	185		90	2,472	14.35%
45-54	38	73		116	43		481	51	113	5	62	24		3	3	560	64	4	165	3	71	1,879	10.91%
55-64	85	104		101	66		272	48	73	3	70	71		9	2	777	110	3	239	2	69	2,104	12.21%
65-74	73	48		42	31		104	16	28	1	42	86		6	3	527	53	1	125	2	35	1,223	7.10%
75+	60	21		8	5		25	3	3	1	20	68		1		176	23		40	6	12	472	2.74%
Grand Total	280	392	50	737	166	1	8,367	437	1,172	36	427	265	2	57	37	3,111	334	101	906	13	338	17,229	100.00%
% Total	1.6%	2.3%	0.3%	4.3%	1.0%	0.0%	48.6%	2.5%	6.8%	0.2%	2.5%	1.5%	0.0%	0.3%	0.2%	18.1%	1.9%	0.6%	5.3%	0.1%	2.0%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

June 2021

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			20	1			1,939	21	127	4	2			3	7	7		22				2,153	12%
Young Adults (Age 18-21)	1	7	22	7			1,485	38	136	4	5			6	16	39	3	36	2			1,807	10%
Adults (Age 22 and Over)	279	385	8	729	166	1	4,943	378	909	28	420	265	2	48	14	3,065	331	43	904	13	338	13,269	77%
Grand Total	280	392	50	737	166	1	8,367	437	1,172	36	427	265	2	57	37	3,111	334	101	906	13	338	17,229	100%
% Total	1.6%	2.3%	0.3%	4.3%	1.0%	0.0%	48.6%	2.5%	6.8%	0.2%	2.5%	1.5%	0.0%	0.3%	0.2%	18.1%	1.9%	0.6%	5.3%	0.1%	2.0%	100.0%	

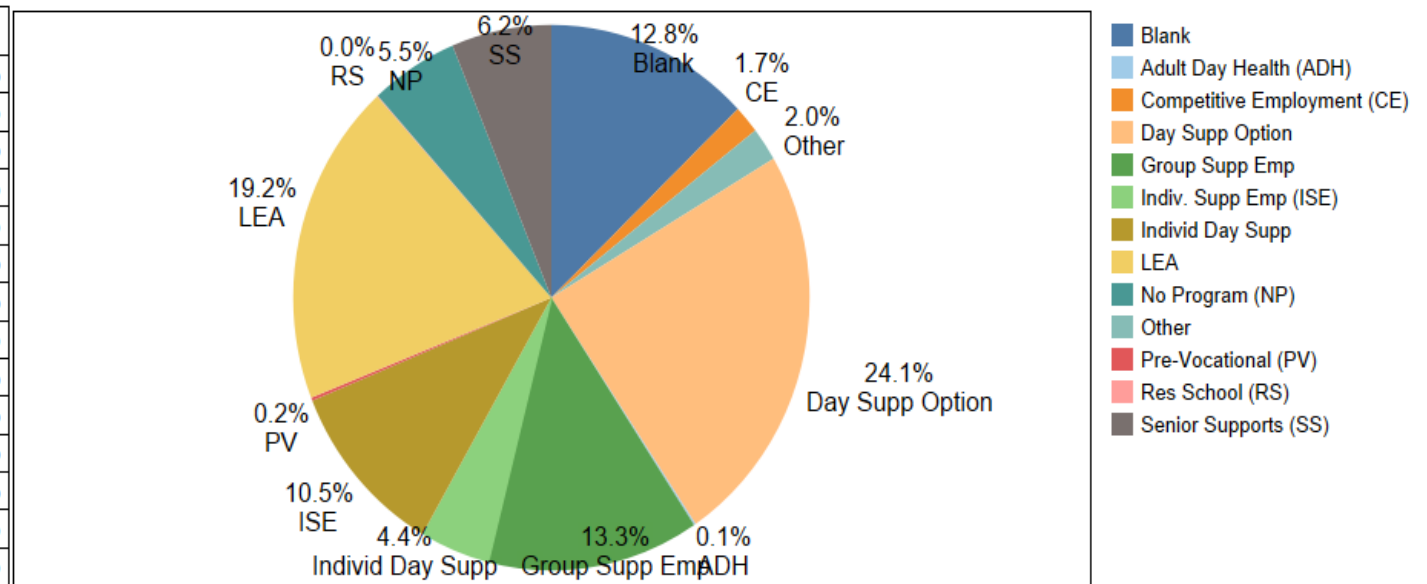
Section IV: Case Load by Age

B. Day/Work Services

June 2021

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	30	65	82	85	40	12	314
Indiv. Supp Emp	0	0	0	0	2	934	393	220	247	147	55	1,998
Individ Day Supp	0	0	0	0	0	382	221	121	90	18	1	833
Group Supp Emp	0	0	0	0	1	1,031	624	413	341	96	14	2,520
Day Supp Option	0	0	0	0	1	1,692	741	675	824	472	177	4,582
Pre-Vocational	0	0	0	0	0	9	8	16	6	0	0	39
Adult Day Health	0	0	0	0	0	1	1	1	6	8	3	20
LEA	0	45	868	1,034	1,700	0	0	0	0	0	0	3,647
Res School	0	0	0	2	7	0	0	0	0	0	0	9
Senior Supports	0	0	0	0	0	139	137	193	301	289	126	1,185
Other	4	6	23	10	14	301	9	7	3	3	0	380
No Program	0	0	2	0	6	294	232	150	172	115	73	1,044
Blank	5	18	68	70	109	1,149	388	218	232	137	46	2,440
Grand Total	9	69	961	1,116	1,840	5,962	2,819	2,096	2,307	1,325	507	19,011

Day Type	Percentage
Competitive Employment	1.7%
Indiv. Supp Emp	10.5%
Individ Day Supp	4.4%
Group Supp Emp	13.3%
Day Supp Option	24.1%
Pre-Vocational	0.2%
Adult Day Health	0.1%
LEA	19.2%
Res School	0.0%
Senior Supports	6.2%
Other	2.0%
No Program	5.5%
Blank	12.8%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2021

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	92	1,133	281	128	1,248	406	60	356	2	23	3,729
South	72	974	240	140	1,089	614	71	546	2	39	3,787
West	1	974	209	117	1,110	549	60	333	1	34	3,388
Grand Total	165	3,081	730	385	3,447	1,569	191	1,235	5	96	10,904
June 2020	171	3,092	716	381	3,301	1,545	164	1,242	16	81	10,709
Change YTD	-6	-11	14	4	146	24	27	-7	-11	15	195

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	92	1,128	265	60	32	111	7	171		14	1,880
South	72	973	224	90	11	145	16	220	2	34	1,787
West	1	968	199	62	19	99	13	135		18	1,514
Grand Total	165	3,069	688	212	62	355	36	526	2	66	5,181
June 2020	170	3,076	683	225	84	342	25	549	5	54	5,213
Change YTD	-5	-7	5	-13	-22	13	11	-23	-3	11	-32

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	3	16	68	521	287	26	180	1	5	1,107
South	0	1	16	50	483	409	22	315		5	1,301
West	0	6	10	55	490	399	30	191	1	13	1,195
Grand Total	0	10	42	173	1,494	1,095	78	686	2	23	3,603
June 2020	0	12	33	153	1,566	1,094	64	677	7	23	3,629
Change YTD	0	-2	9	20	-72	1	14	9	-5	0	-26

Employment and Day Support Waiver Enrollees

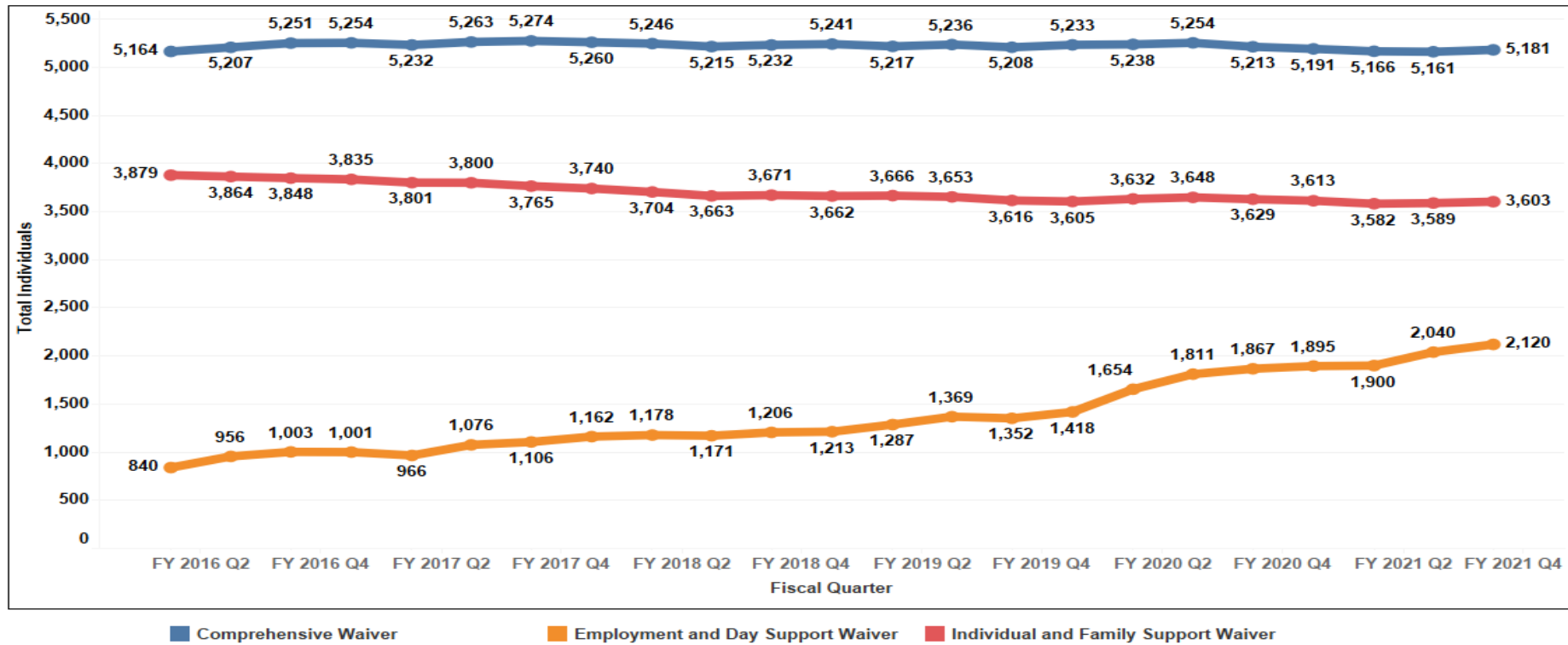
Region	CRS	DDS CLA	CCH	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	0	0	2	695	8	27	5	1	4	742
South	0	0	0		595	60	33	11			699
West	0	0	0		601	51	17	7		3	679
Grand Total	0	0	0	2	1,891	119	77	23	1	7	2,120
June 2020	0	1	3	4	1651	109	75	16	4	4	1867
Change YTD	0	-1	-3	-2	240	10	2	7	-3	3	253

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2021



Section V: Home and Community Based Waiver

B. Federal Revenue

June 2021

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY20	SFY21
Waiver	\$603.31	\$562.27
Public ICF/IID	\$88.34	\$85.72
Targeted Case Mgmt.	\$38.19	\$33.55
TOTAL Billing	\$729.84	\$681.54

Detail View

	SFY20	SFY21
Comprehensive Waiver	\$504.35	\$465.68
Individual - Family Supports Waiver	\$73.54	\$72.54
Education and Day Supports Waiver	\$25.42	\$24.05
Total Waiver	\$603.31	\$562.27
Public ICF/IID	\$88.34	\$85.72
Targeted Case Mgmt.	\$38.19	\$33.55
TOTAL Billing	\$729.84	\$681.54

Section VI: Human Resource
A. DDS funded Position Count

June 2021

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	606	438	19	39	0	110
South	485	337	10	20	0	118
West	488	333	15	21	0	119
STS	644	367	11	32	0	234
Central Office	257	196	3	5	0	53
Totals	2480	1671	58	117	0	634

Permanent Part Time Position Count (General Funds)	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	Vacant
										count
Region	Authorized	count	FTE	count	FTE	count	FTE	count	FTE	count
North	398	194	110.23	9	4.85	22	11.6	0	0	173
South	271	113	64.17	4	2	6	3.6	0	0	148
West	195	111	68.27	4	2.3	13	8	0	0	67
STS	201	85	51.61	3	1.5	12	7.64	0	0	101
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	503	294.28	20	10.65	53	30.84	0	0	493

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	62	39	41	47	0	189
General Workers	15	6	2	38	4	65
Substitutes	0	0	0	0	0	0
Retirees	8	7	3	5	9	32
Inst. Fire	0	0	0	0	0	0
Per Diems	3	4	2	4	5	18

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2021

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	31	31	100.00%	0	0.00%	0	0.00%
Total Notifications till date	1,931	1,759	90.95%	171	9.00%	1	0.05%

Disposition of Registry Notifications

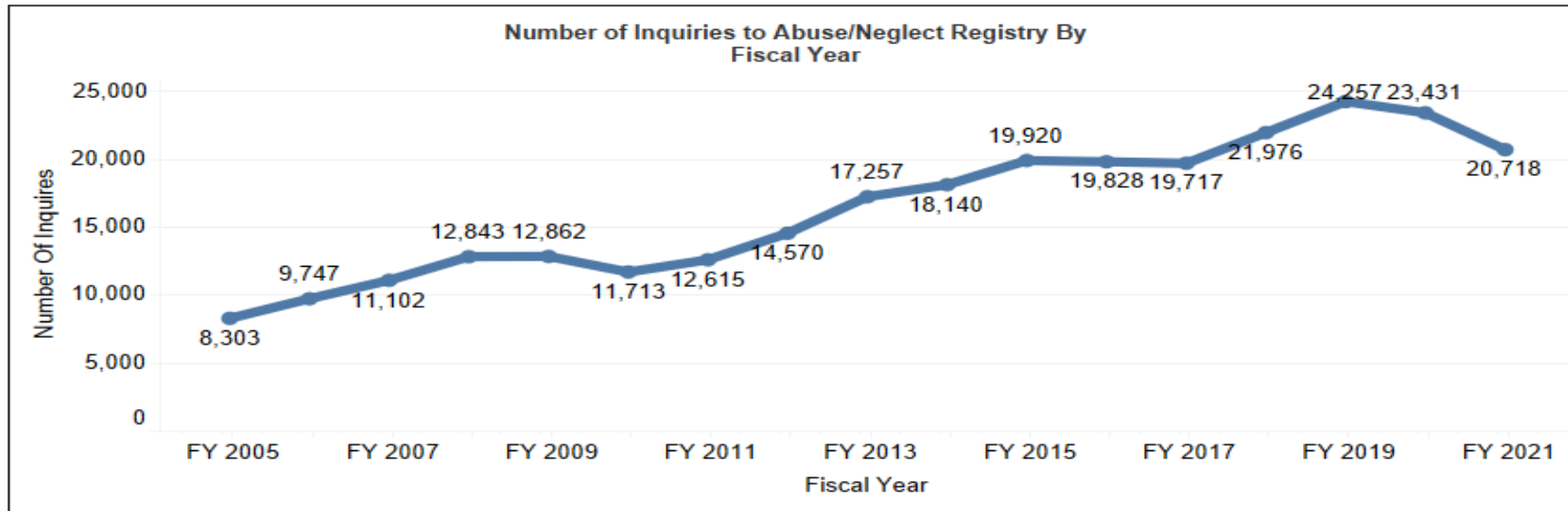
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	34	31	91.18%	3	8.82%	0	0.00%
Names on Registry till date	1096	1,033	94.25%	63	5.75%	0	0.00%
Closed - Arbitration & Legal Proceedings	159	62	38.99%	97	61.01%	0	0.00%
Closed - Do not meet Statutory Criteria	519	469	90.37%	49	9.44%	1	0.19%
Total Completed Cases*	1808	1595	88.22%	212	11.73%	1	0.06%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2021



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,642	20,718