



**State of Connecticut  
Department of Developmental Services**



**M.I.R  
Management Information Report  
March 2020**

**Attachment**

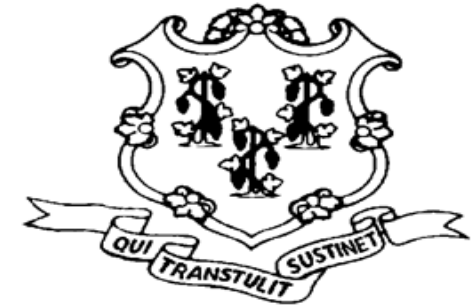
The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the March 2020 MIR:

There have been no changes to the structure of the report this quarter.

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March 2020



State of Connecticut  
Department of Developmental Services

**M.I.R.**  
**Management**  
**Information Report**  
**March 2020**

Issued  
June 2020  
by DDS Commissioner's  
Office

# DDS Management Information Report

March 2020

## Table Of Contents

<u>Section</u>	
Section I: Services and Supports.....	3
A. Where People Live and How They Are Supported.....	3
B. Work and Day Services.....	7
C. Day Programs – Comparison of Employment vs. Non Employment Programs.....	12
D. Number of Individuals Who Self-Direct (Residential).....	13
E. Active Individuals By Caseload Type.....	13
F. Family Support – Direct Support Services.....	14
G. Respite Utilization.....	16
H. Family Grant Utilization.....	17
Section II: Service Needs.....	21
A. Residential Needs – Emergency and Urgent Categories.....	22
B. Residential Needs - Future Needs Category.....	26
C. Day Waiting List.....	28
D. BSP Waiting List.....	29
E. Future Planning - Projected Ageouts and High School Graduates.....	30
Section III: New Development - Year to Date Activity.....	32
A. Residential Ageouts.....	32
B. Day AgeOuts and High School Grads.....	32
Section IV: Case Load by Age.....	33
A. Residential.....	33
B. Day/Work Services.....	35
Section V: Home and Community Based Waiver.....	36
A. Enrollment.....	36
B. Federal Revenue.....	38
Section VI: Human Resource.....	39
A. DDS funded Position Count.....	39
B. DDS Abuse and Neglect Registry.....	40

# Section I: Services and Supports

March 2020

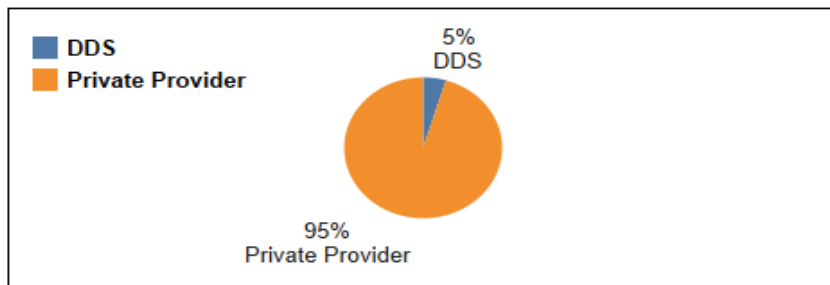
## A. Where People Live and How They Are Supported

### STATEWIDE

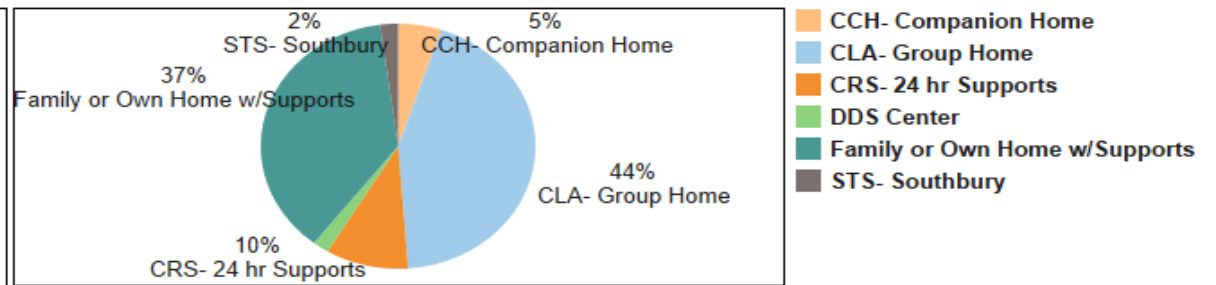
Total Individuals with Intellectual Disability who are active with DDS: 17,271

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		484	1,110		8,268	<b>9,862</b>	<b>57.10%</b>
	Own Home (IL)	114	830	330		395	<b>1,669</b>	<b>9.66%</b>
	<b>Sub-Total</b>	<b>114</b>	<b>1,314</b>	<b>1,440</b>		<b>8,663</b>	<b>11,531</b>	<b>66.77%</b>
<b>DDS Operated/ Funded</b>	CCH (Companion Home)		390				<b>390</b>	<b>2.26%</b>
	CLA (Group Home)	173	3,185		347		<b>3,705</b>	<b>21.45%</b>
	CRS (24 hr Supports)		747				<b>747</b>	<b>4.33%</b>
	DDS Center	146					<b>146</b>	<b>0.85%</b>
	STS (Southbury)	161					<b>161</b>	<b>0.93%</b>
	<b>Sub-Total</b>	<b>480</b>	<b>4,322</b>		<b>347</b>		<b>5,149</b>	<b>29.81%</b>
<b>Other</b>	Blank		55				<b>55</b>	<b>0.32%</b>
	Long Term Care		329				<b>329</b>	<b>1.90%</b>
	Not DDS Funded		51				<b>51</b>	<b>0.30%</b>
	Residential School		95				<b>95</b>	<b>0.55%</b>
	<b>Sub-Total</b>		<b>530</b>				<b>530</b>	<b>3.07%</b>
<b>Other State Agencies</b>	DCF		53				<b>53</b>	<b>0.31%</b>
	DMHAS		2				<b>2</b>	<b>0.01%</b>
	DOC		6				<b>6</b>	<b>0.03%</b>
	<b>Sub-Total</b>		<b>61</b>				<b>61</b>	<b>0.35%</b>
<b>Grand Total</b>		<b>594</b>	<b>6,227</b>	<b>1,440</b>	<b>347</b>	<b>8,663</b>	<b>17,271</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

# Section I: Services and Supports

March 2020

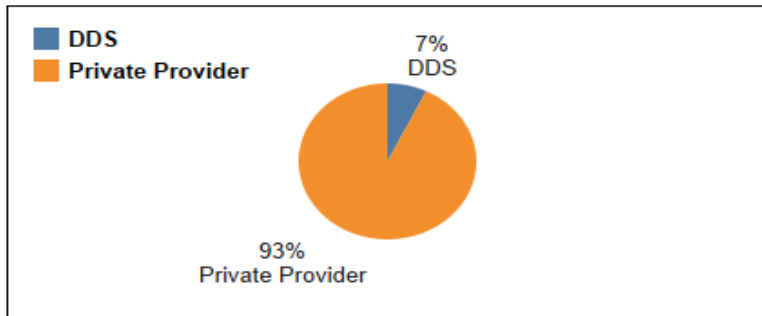
## A. Where People Live and How They Are Supported

### NORTH REGION

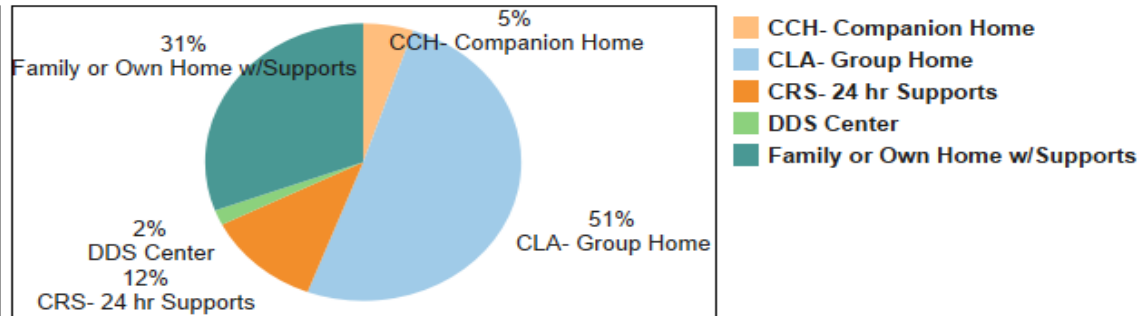
Total Individuals with Intellectual Disability who are active with DDS: 5,841

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		133	283		2,912	3,328	56.98%
	Own Home (IL)	36	242	67		133	478	8.18%
	Sub-Total	36	375	350		3,045	3,806	65.16%
DDS Operated/ Funded	CCH (Companion Home)		127				127	2.17%
	CLA (Group Home)	97	1,160		92		1,349	23.10%
	CRS (24 hr Supports)		294				294	5.03%
	DDS Center	44					44	0.75%
	Sub-Total	141	1,581		92		1,814	31.06%
Other	Blank		17				17	0.29%
	Long Term Care		133				133	2.28%
	Not DDS Funded		27				27	0.46%
	Residential School		28				28	0.48%
	Sub-Total		205				205	3.51%
Other State Agencies	DCF		11				11	0.19%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Sub-Total		16				16	0.27%
<b>Grand Total</b>		<b>177</b>	<b>2,177</b>	<b>350</b>	<b>92</b>	<b>3,045</b>	<b>5,841</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

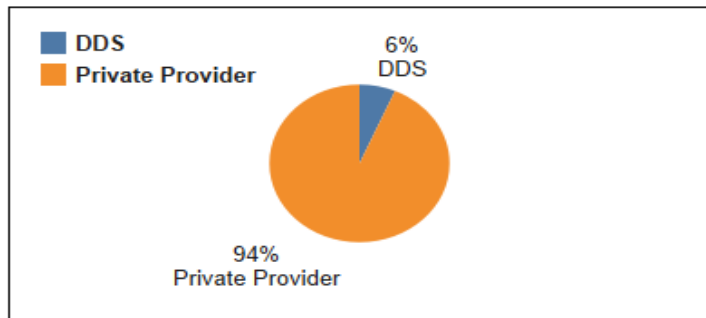
March 2020

## A. Where People Live and How They Are Supported SOUTH REGION

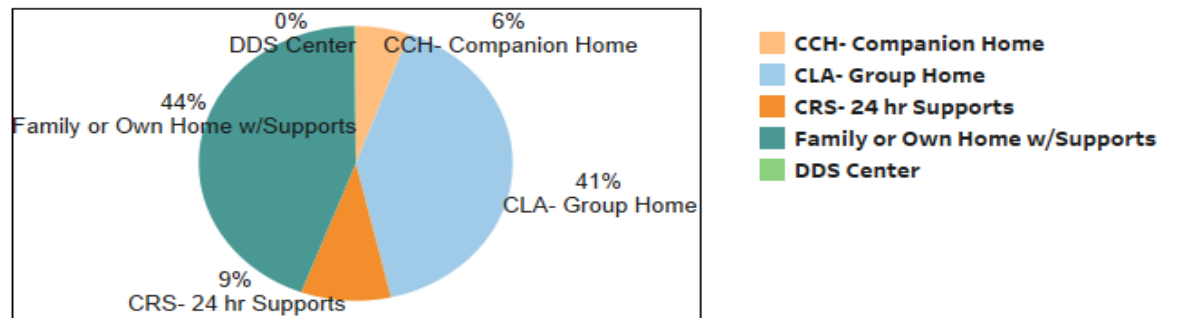
Total Individuals with Intellectual Disability who are active with DDS: **5,569**

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		221	382		2,510	3,113	55.90%
	Own Home (IL)	47	398	132		146	723	12.98%
	Sub-Total	47	619	514		2,656	3,836	68.88%
DDS Operated/Funded	CCH (Companion Home)		147				147	2.64%
	CLA (Group Home)	75	1,017		71		1,163	20.88%
	CRS (24 hr Supports)		247				247	4.44%
	DDS Center	3					3	0.05%
	Sub-Total	78	1,411		71		1,560	28.01%
Other	Blank		15				15	0.27%
	Long Term Care		90				90	1.62%
	Not DDS Funded		10				10	0.18%
	Residential School		32				32	0.57%
	Sub-Total		147				147	2.64%
Other State Agencies	DCF		25				25	0.45%
	DMHAS		1				1	0.02%
	Sub-Total		26				26	0.47%
<b>Grand Total</b>		<b>125</b>	<b>2,203</b>	<b>514</b>	<b>71</b>	<b>2,656</b>	<b>5,569</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

March 2020

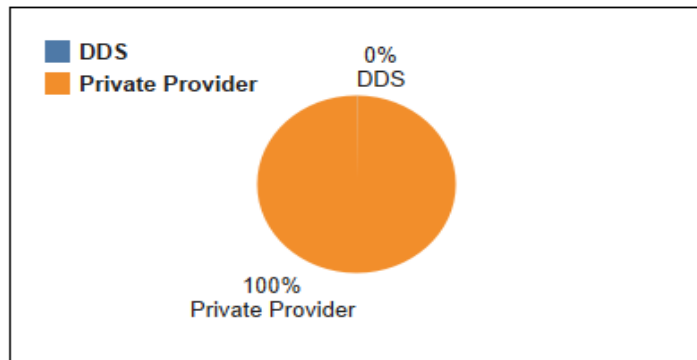
## A. Where People Live and How They Are Supported

### WEST REGION

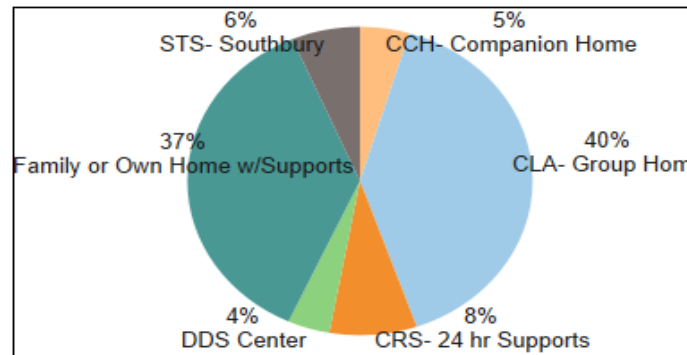
Total Individuals with Intellectual Disability who are active with DDS: 5,861

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		130	445		2,846	<b>3,421</b>	<b>58.37%</b>
	Own Home (IL)	31	190	131		116	<b>468</b>	<b>7.98%</b>
	Sub-Total	<b>31</b>	<b>320</b>	<b>576</b>		<b>2,962</b>	<b>3,889</b>	<b>66.35%</b>
<b>DDS Operated/Funded</b>	CCH (Companion Home)		116				<b>116</b>	<b>1.98%</b>
	CLA (Group Home)	1	1,008		184		<b>1,193</b>	<b>20.35%</b>
	CRS (24 hr Supports)		206				<b>206</b>	<b>3.51%</b>
	DDS Center	99					<b>99</b>	<b>1.69%</b>
	STS (Southbury)	161					<b>161</b>	<b>2.75%</b>
	Sub-Total	<b>261</b>	<b>1,330</b>		<b>184</b>		<b>1,775</b>	<b>30.28%</b>
<b>Other</b>	Blank		23				<b>23</b>	<b>0.39%</b>
	Long Term Care		106				<b>106</b>	<b>1.81%</b>
	Not DDS Funded		14				<b>14</b>	<b>0.24%</b>
	Residential School		35				<b>35</b>	<b>0.60%</b>
	Sub-Total		<b>178</b>				<b>178</b>	<b>3.04%</b>
<b>Other State Agencies</b>	DCF		17				<b>17</b>	<b>0.29%</b>
	DOC		2				<b>2</b>	<b>0.03%</b>
	Sub-Total		<b>19</b>				<b>19</b>	<b>0.32%</b>
<b>Grand Total</b>		<b>292</b>	<b>1,847</b>	<b>576</b>	<b>184</b>	<b>2,962</b>	<b>5,861</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury



**SECTION I: Services and Supports**  
**B. Work and Day Services**

**STATEWIDE**

**March 2020**

Total Individuals with Intellectual Disability who are active with DDS: 17,271

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		34			34	3.83%
	Competitive Employment				288	288	14.91%
	Day Support Option	67	4,903	4		4,974	0.39%
	Group Supported Emp.	35	2,540			2,575	28.80%
	Individual Day Supp.		1,194	629		1,823	0.20%
	Individual Supp. Emp.		572	90		662	2.10%
	Other	3	285			288	10.56%
	Pre-Vocational		68			68	1.67%
	Senior Supports	26	335	1		362	1.67%
Sub-Total	131	9,931	724	288	11,074	64.12%	
Educational and Developmental Services	Other	17	39		3	59	22.36%
	Local Ed. Agency		3,861			3,861	0.02%
	Residential School		3			3	0.34%
	Sub-Total	17	3,903		3	3,923	22.71%
Other	Blanks				995	995	7.41%
	No Day Program				1,279	1,279	5.76%
	Sub-Total				2,274	2,274	13.17%
<b>Grand Total</b>		<b>148</b>	<b>13,834</b>	<b>724</b>	<b>2,565</b>	<b>17,271</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**NORTH REGION**

**March 2020**

Total Individuals with Intellectual Disability who are active with DDS: 5,841

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		206	22		228	3.90%
	Group Supported Emp.		986			986	16.88%
	Pre-Vocational		19			19	0.33%
	Day Support Option		1,638			1,638	28.04%
	Adult Day Health		10			10	0.17%
	Senior Supports		122			122	2.09%
	Individual Day Supp.		406	178		584	10.00%
	Competitive Employment				106	106	1.81%
	Other	3	77			80	1.37%
	Sub-Total	3	3,464	200	106	3,773	64.60%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,247			1,247	21.35%
	Other	5	32			37	0.63%
	Sub-Total	5	1,279			1,284	21.98%
<b>Other</b>	No Day Program				447	447	7.65%
	Blanks				337	337	5.77%
	Sub-Total				784	784	13.42%
<b>Grand Total</b>		<b>8</b>	<b>4,743</b>	<b>200</b>	<b>890</b>	<b>5,841</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**March 2020**

**SOUTH REGION**

Total Individuals with Intellectual Disability who are active with DDS: 5,569

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		190	37		227	4.08%
	Group Supported Emp.		893			893	16.04%
	Pre-Vocational		11			11	0.20%
	Day Support Option		1,529	2		1,531	27.49%
	Adult Day Health		13			13	0.23%
	Senior Supports		136			136	2.44%
	Individual Day Supp.		468	211		679	12.19%
	Competitive Employment				91	91	1.63%
	Other		88			88	1.58%
	Sub-Total		3,328	250	91	3,669	65.88%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,218			1,218	21.87%
	Other	6	4		1	11	0.20%
	Sub-Total	6	1,222		1	1,229	22.07%
<b>Other</b>	No Day Program				476	476	8.55%
	Blanks				195	195	3.50%
	Sub-Total				671	671	12.05%
<b>Grand Total</b>		<b>6</b>	<b>4,550</b>	<b>250</b>	<b>763</b>	<b>5,569</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**March 2020**

**WEST REGION**

Total Individuals with Intellectual Disability who are active with DDS: 5,861

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		176	31		207	3.53%
	Group Supported Emp.	35	661			696	11.88%
	Pre-Vocational		38			38	0.65%
	Day Support Option	67	1,736	2		1,805	30.80%
	Adult Day Health		11			11	0.19%
	Individual Day Supp.		320	240		560	1.77%
	Competitive Employment				91	91	9.55%
	Senior Supports	26	77	1		104	1.55%
	Other		120			120	2.05%
	Sub-Total	128	3,139	274	91	3,632	61.97%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,396			1,396	23.82%
	Residential School		3			3	0.05%
	Other	6	3		2	11	0.19%
	Sub-Total	6	1,402		2	1,410	24.06%
<b>Other</b>	No Day Program				356	356	6.07%
	Blanks				463	463	7.90%
	Sub-Total				819	819	13.97%
<b>Grand Total</b>		134	4,541	274	912	5,861	100.00%

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**March 2020**

**SOUTHBURY TRAINING SCHOOL**

Total Individuals with Intellectual Disability who are active with DDS: 161

**How They Receive Support**

Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Group Supported Emp.	30	1		31	19.25%
	Day Support Option	66	28		94	58.39%
	Senior Supports	26			26	16.15%
	Sub-Total	122	29		151	93.79%
<b>Other</b>	No Day Program			9	9	5.59%
	Blanks			1	1	0.62%
	Sub-Total			10	10	6.21%
<b>Grand Total</b>		122	29	10	161	100.00%

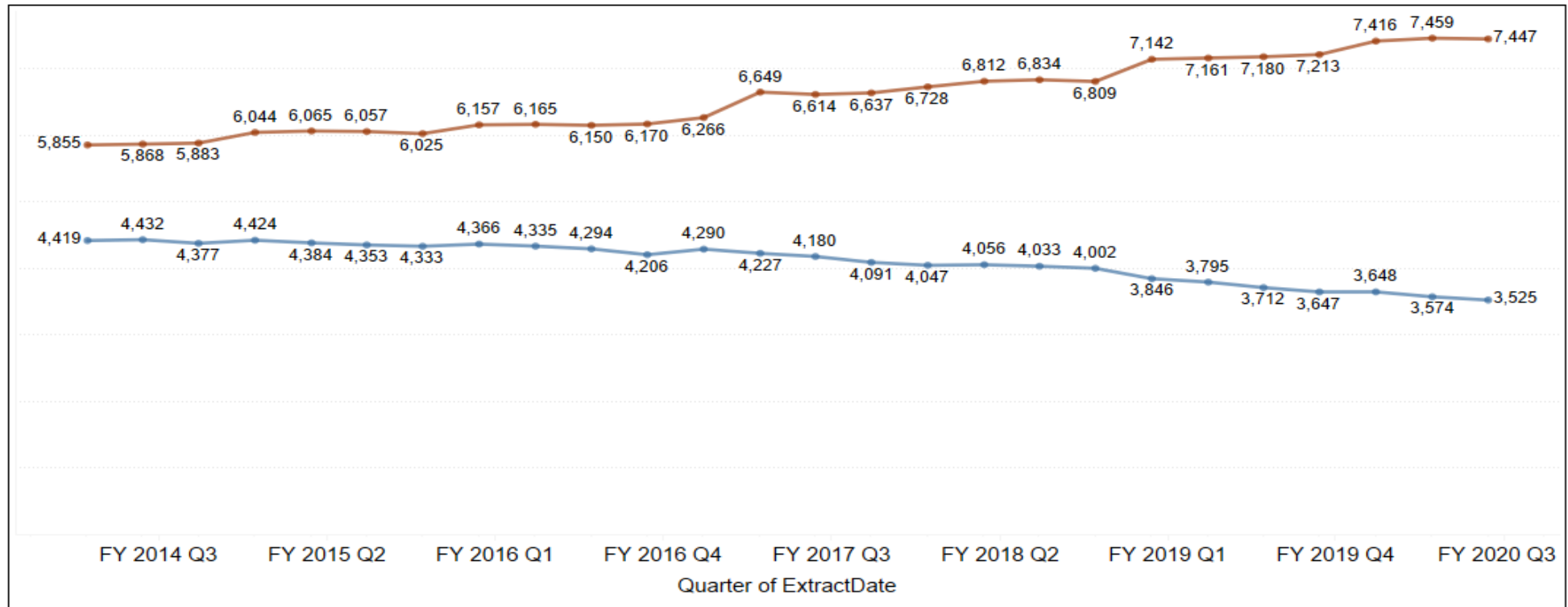
**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**

**C. Day Programs – Comparison of Employment vs. Non Employment Programs**

**Employment Compared to Non Employment Programs  
By Fiscal Year and Quarter**

■ Employment      ■ Non Employment



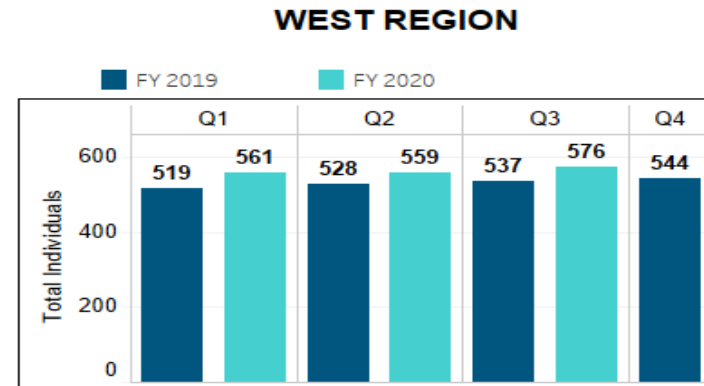
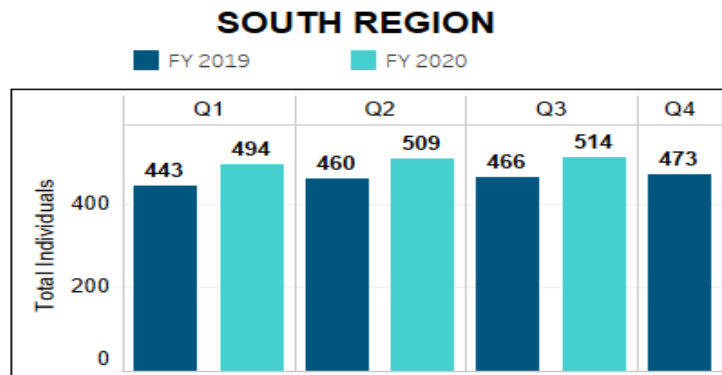
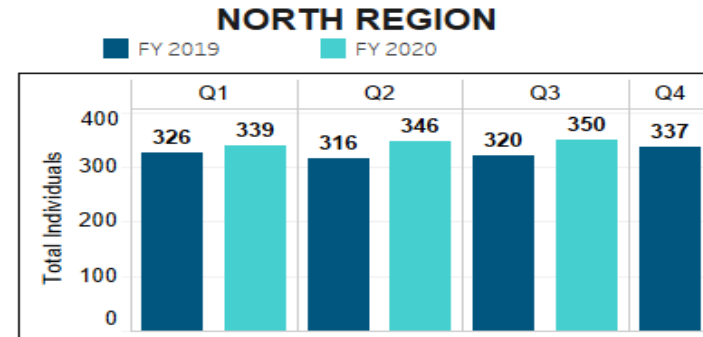
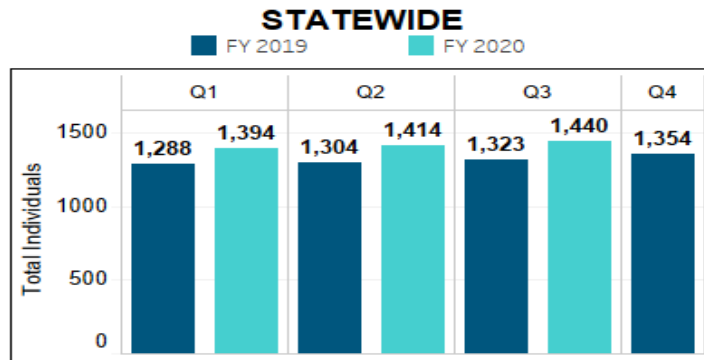
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above.  
These are primary day placements and do not include the non-primary day program information.  
Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

# SECTION I: Services and Supports

March 2020

## D. Number of Individuals Who Self-Direct Residential Supports



## E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,672	10,153	1,644	328	289	75
Q2	4,745	10,428	1,350	322	285	70
Q3	4,820	10,607	1,180	315	296	54

# SECTION I: Services and Supports

## F. Family Support – Direct Support Services

March 2020

<b>IFS Family Support - Statewide</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
<b>Waiver Status</b>					
Enrolled-child	5	5	5		15
Enrolled-adult	423	437	427		1287
Not enrolled-adult	222	198	178		598
Not enrolled-child	32	32	24		88
<b>Grand Total</b>	<b>682</b>	<b>672</b>	<b>634</b>		<b>1988</b>

<b>IFS Family Support - NR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
<b>Waiver Status</b>					
Enrolled-child	0	1	1		2
Enrolled-adult	87	82	83		252
Not enrolled-adult	61	65	55		181
Not enrolled-child	12	7	6		25
<b>Grand Total</b>	<b>160</b>	<b>155</b>	<b>145</b>		<b>460</b>



# SECTION I: Services and Supports

## F. Family Support – Direct Support Services

March 2020

<b>IFS Family Support - SR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
<b>Waiver Status</b>					
Enrolled-child	5	4	4		13
Enrolled-adult	154	159	150		463
Not enrolled-adult	98	76	72		246
Not enrolled-child	11	13	8		32
<b>Grand Total</b>	<b>268</b>	<b>252</b>	<b>234</b>		<b>754</b>

<b>IFS Family Support - WR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
<b>Waiver Status</b>					
Enrolled-adult	182	196	194		572
Not enrolled-adult	63	57	51		171
Not enrolled-child	9	12	10		31
<b>Grand Total</b>	<b>254</b>	<b>265</b>	<b>255</b>		<b>774</b>

# SECTION I: Services and Supports

## G. Respite Utilization

March 2020

<b>STATEWIDE</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	<b>95</b>	<b>Under 18</b>	<b>55</b>	<b>63</b>	<b>44</b>		<b>87</b>
	<b>18+</b>	<b>773</b>	<b>18+</b>	<b>446</b>	<b>454</b>	<b>354</b>		<b>714</b>
<b>NORTH REGION</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	<b>32</b>	<b>Under 18</b>	<b>21</b>	<b>23</b>	<b>17</b>		<b>29</b>
	<b>18+</b>	<b>250</b>	<b>18+</b>	<b>156</b>	<b>166</b>	<b>134</b>		<b>231</b>
<b>SOUTH REGION</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using..</b>	<b>Under 18</b>	<b>28</b>	<b>Under 18</b>	<b>13</b>	<b>16</b>	<b>8</b>		<b>22</b>
	<b>18+</b>	<b>240</b>	<b>18+</b>	<b>138</b>	<b>132</b>	<b>94</b>		<b>209</b>
<b>WEST REGION</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	<b>35</b>	<b>Under 18</b>	<b>21</b>	<b>24</b>	<b>19</b>		<b>36</b>
	<b>18+</b>	<b>283</b>	<b>18+</b>	<b>152</b>	<b>156</b>	<b>126</b>		<b>274</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**March 2020**

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>192</b>	<b>83</b>	<b>68</b>		<b>275</b>
		<b>Support Services</b>	<b>16</b>	<b>9</b>	<b>10</b>		<b>25</b>
		<b>Miscellaneous</b>	<b>38</b>	<b>17</b>	<b>17</b>		<b>55</b>
		<b>Total Grant Funds</b>	<b>\$443,812.18</b>	<b>\$176,324.56</b>	<b>\$163,951.70</b>		<b>\$784,088.44</b>

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>342</b>	<b>134</b>	<b>153</b>		<b>476</b>
		<b>Support Services</b>	<b>179</b>	<b>77</b>	<b>87</b>		<b>256</b>
		<b>Miscellaneous</b>	<b>124</b>	<b>37</b>	<b>47</b>		<b>161</b>
		<b>Total Grant Funds</b>	<b>\$1,090,534.56</b>	<b>\$415,903.2</b>	<b>\$459,890.78</b>		<b>\$1,966,328.54</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**March 2020**

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>27</b>	<b>19</b>	<b>11</b>		<b>46</b>
		<b>Support Services</b>	<b>5</b>	<b>5</b>	<b>4</b>		<b>10</b>
		<b>Miscellaneous</b>	<b>10</b>	<b>4</b>	<b>3</b>		<b>14</b>
		<b>Total Grant Funds</b>	<b>\$87,301.12</b>	<b>\$35,292.42</b>	<b>\$27,695.00</b>		<b>\$150,289.00</b>

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>104</b>	<b>49</b>	<b>40</b>		<b>153</b>
		<b>Support Services</b>	<b>67</b>	<b>32</b>	<b>39</b>		<b>99</b>
		<b>Miscellaneous</b>	<b>14</b>	<b>4</b>	<b>5</b>		<b>18</b>
		<b>Total Grant Funds</b>	<b>\$363,096.7</b>	<b>\$149,594.83</b>	<b>\$140,525.17</b>		<b>\$653,216.70</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**March 2020**

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>64</b>	<b>27</b>	<b>24</b>		<b>91</b>
		<b>Support Services</b>	<b>2</b>	<b>2</b>	<b>4</b>		<b>4</b>
		<b>Miscellaneous</b>	<b>15</b>	<b>2</b>	<b>2</b>		<b>17</b>
		<b>Total Grant Funds</b>	<b>\$117,695.67</b>	<b>\$33,200.86</b>	<b>\$34,472.98</b>		<b>\$185,369.51</b>

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>133</b>	<b>44</b>	<b>55</b>		<b>177</b>
		<b>Support Services</b>	<b>45</b>	<b>22</b>	<b>14</b>		<b>67</b>
		<b>Miscellaneous</b>	<b>69</b>	<b>12</b>	<b>14</b>		<b>81</b>
		<b>Total Grant Funds</b>	<b>\$355,322.1</b>	<b>\$121,256.02</b>	<b>\$113,133.65</b>		<b>\$589,711.77</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**March 2020**

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>101</b>	<b>37</b>	<b>33</b>		<b>138</b>
		<b>Support Services</b>	<b>9</b>	<b>2</b>	<b>2</b>		<b>11</b>
		<b>Miscellaneous</b>	<b>13</b>	<b>11</b>	<b>12</b>		<b>24</b>
		<b>Total Grant Funds</b>	<b>\$238,815.39</b>	<b>\$107,831.28</b>	<b>\$101,783.72</b>		<b>\$448,430.39</b>

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2020</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>105</b>	<b>41</b>	<b>58</b>		<b>146</b>
		<b>Support Services</b>	<b>67</b>	<b>23</b>	<b>34</b>		<b>90</b>
		<b>Miscellaneous</b>	<b>41</b>	<b>21</b>	<b>28</b>		<b>62</b>
		<b>Total Grant Funds</b>	<b>\$372,115.76</b>	<b>\$145,052.35</b>	<b>\$206,231.96</b>		<b>\$723,400.07</b>

# Section II: Service Needs

March 2020

## A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

**This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.**

# Section II: Service Needs

March 2020

## A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	56	602	658

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	34	250	284

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	11	185	196

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	11	167	178



# Section II: Service Needs

March 2020

## A. Waiting List– Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	1	1
	CLA(Group Home)	3	29
	CRS(24 hr supports)	0	8
	Indiv. Home Supp.	26	143
	Sub-Total	30	181
<b>Other</b>	Long Term Care	2	8
	Other	1	0
	Sub-Total	3	8
<b>Grand Total</b>		<b>33</b>	<b>189</b>

NORTH REGION			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	1	0
	CLA(Group Home)	0	16
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	11	43
	Sub-Total	12	63
<b>Other</b>	Long Term Care	2	2
	Other	0	0
	Sub-Total	2	2
<b>Grand Total</b>		<b>14</b>	<b>65</b>

## Section II: Service Needs

March 2020

### A. Waiting List – Emergency and Urgent Categories

#### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CLA(Group Home)	2	12
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	10	45
	Sub-Total	12	59
<b>Other</b>	Long Term Care	0	3
	Other	1	0
	Sub-Total	1	3
<b>Grand Total</b>		<b>13</b>	<b>62</b>

WEST REGION			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	0	1
	CLA(Group Home)	1	1
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	5	55
	Sub-Total	6	59
<b>Other</b>	Long Term Care	0	3
	Sub-Total	0	3
<b>Grand Total</b>		<b>6</b>	<b>62</b>

# Section II: Service Needs

March 2020

## A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	17	49	66
CLA/CRS	55	210	265
Indiv. Home Supp.	16	521	537
UNK	1	11	12
Grand Total	89	791	880

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	12	23	35
CLA/CRS	24	103	127
Indiv. Home Supp.	12	186	198
UNK		3	3
Grand Total	48	315	363

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	7	9
CLA/CRS	19	59	78
Indiv. Home Supp.	2	173	175
UNK	1	8	9
Grand Total	24	247	271

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	19	22
CLA/CRS	12	48	60
Indiv. Home Supp.	2	162	164
Grand Total	17	229	246

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

# Section II: Service Needs

March 2020

## B. Planning List-Future Needs Category

### 1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	828
DDS Operated/ Funded	Indiv. Home Supp.	181
Grand Total		1,009

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	340
DDS Operated/ Funded	Indiv. Home Supp.	66
Grand Total		406

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	247
DDS Operated/ Funded	Indiv. Home Supp.	84
Grand Total		331

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	241
DDS Operated/ Funded	Indiv. Home Supp.	31
Grand Total		272

# Section II: Service Needs

March 2020

## A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

### 1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	86	73	10	3
CLA/CRS	369	292	49	28
Indiv. Home Supp.	529	422	84	23
UNK	25	21	4	

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	9	2	2
CLA/CRS	106	69	22	15
Indiv. Home Supp.	192	130	45	17
UNK	20	16	4	

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	52	43	8	1
CLA/CRS	148	112	24	12
Indiv. Home Supp.	202	161	36	5
UNK	4	4		

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	21	21		
CLA/CRS	115	111	3	1
Indiv. Home Supp.	135	131	3	1
UNK	1	1		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

## Section II: Service Needs

March 2020

### C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

<b>Day Waiting List</b>				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	33	16	2	15
Out of Home	11	5	2	4
Grand Total	44	21	4	19

## Section II: Service Needs

March 2020

### D. BSP Waiting List

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

<b>Statewide</b>	
Residence Type	Count Of Individuals
<b>CRS</b>	<b>1</b>
<b>Family Home</b>	<b>17</b>

<b>NORTH REGION</b>	
Residence Type	Count Of Individuals
<b>CRS</b>	<b>1</b>
<b>Family Home</b>	<b>2</b>

<b>SOUTH REGION</b>	
Residence Type	Count Of Individuals
<b>Family Home</b>	<b>2</b>

<b>WEST REGION</b>	
Residence Type	Count Of Individuals
<b>Family Home</b>	<b>13</b>

# Section II: Service Needs

March 2020

## E. Future Planning - Projected Ageouts and High School Graduates

### 1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2021	67
FY 2022	74
FY 2023	66

NORTH REGION	
Fiscal Year	
FY 2021	17
FY 2022	25
FY 2023	19

SOUTH REGION	
Fiscal Year	
FY 2021	32
FY 2022	25
FY 2023	17

WEST REGION	
Fiscal Year	
FY 2021	18
FY 2022	24
FY 2023	30

**Note:** Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.



# Section II: Service Needs

March 2020

## E. Future Planning - Projected Ageouts and High School Graduates

### 2. Projected High School Graduates and Day Ageouts

**Note:** Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2021	380	83
2022	359	81
2023	348	74

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	140	22
2022	132	19
2023	128	25

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	117	27
2022	99	40
2023	115	26

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	123	34
2022	128	22
2023	105	23

**A. Residential Ageouts**

<b>Residential Ageouts</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>Served with AO Funds</b>	<b>56</b>

**B. Day Ageouts and High School Graduates**

<b>Day Ageouts High School Graduates</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>June Day Ageouts Served with AO Funds</b>	<b>100</b>
<b>June Grads Served with Grad Funds</b>	<b>244</b>

# Section IV: Case Load by Age

## A. Residential

March 2020

**DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE**

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							12															12	0.07%
3-5							86		1					1								88	0.51%
6-13			8				992	8	39	4				2	1			7				1,061	6.14%
14-17			15	3			1,008	27	71					2	5	9		15				1,155	6.69%
18-21	1	9	22	18			1,499	54	150	5	6			6	8	43	2	30	1			1,854	10.73%
22-34	8	78	6	304	6		2,960	180	415	13	130	7	1	25	5	547	38	25	158	1	74	4,981	28.84%
35-44	17	59	2	145	17	9	847	87	229	4	85	10	1	10	2	491	45	10	165		86	2,321	13.44%
45-54	53	83		127	45	15	462	63	97	5	56	32		4	3	592	78	3	182	3	70	1,973	11.42%
55-64	91	92		97	74	44	290	45	80	2	63	80		3	2	818	104	3	217	9	58	2,172	12.58%
65-74	80	49		45	26	32	91	17	23		38	93		2	1	509	61	2	89	6	33	1,197	6.93%
75+	57	20		8	5	15	21	3	5		17	80				173	19		18	8	8	457	2.65%
<b>Grand Total</b>	<b>307</b>	<b>390</b>	<b>53</b>	<b>747</b>	<b>173</b>	<b>115</b>	<b>8,268</b>	<b>484</b>	<b>1,110</b>	<b>33</b>	<b>395</b>	<b>302</b>	<b>2</b>	<b>55</b>	<b>27</b>	<b>3,182</b>	<b>347</b>	<b>95</b>	<b>830</b>	<b>27</b>	<b>329</b>	<b>17,271</b>	<b>100.00%</b>
% Total	1.8%	2.3%	0.3%	4.3%	1.0%	0.7%	47.9%	2.8%	6.4%	0.2%	2.3%	1.7%	0.0%	0.3%	0.2%	18.4%	2.0%	0.6%	4.8%	0.2%	1.9%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age**  
**A. Residential**

**March 2020**

**Sub-Totals by Age Groups**

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			23	3			2,098	35	111	4				5	6	9		22				2,316	13%
Young Adults (Age 18-21)	1	9	22	18			1,499	54	150	5	6			6	8	43	2	30	1			1,854	11%
Adults (Age 22 and Over)	306	381	8	726	173	115	4,671	395	849	24	389	302	2	44	13	3,130	345	43	829	27	329	13,101	76%
Grand Total	307	390	53	747	173	115	8,268	484	1,110	33	395	302	2	55	27	3,182	347	95	830	27	329	17,271	100%
% Total	1.8%	2.3%	0.3%	4.3%	1.0%	0.7%	47.9%	2.8%	6.4%	0.2%	2.3%	1.7%	0.0%	0.3%	0.2%	18.4%	2.0%	0.6%	4.8%	0.2%	1.9%	100.0%	

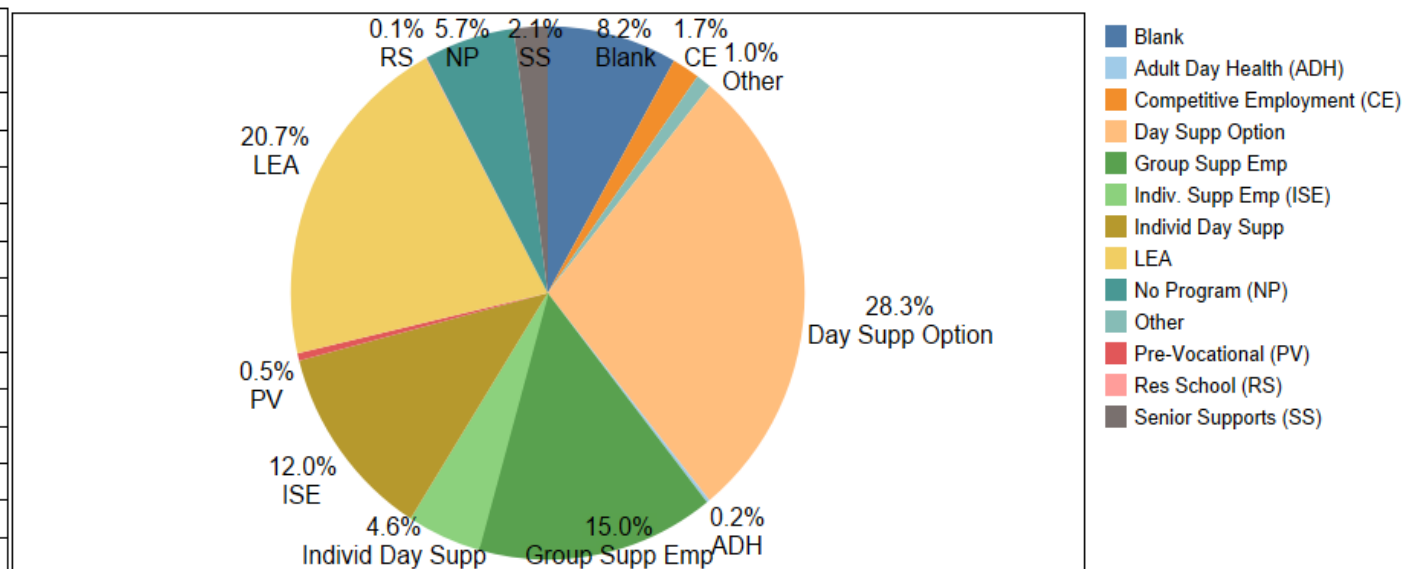
## Section IV: Case Load by Age

### B. Day/Work Services

March 2020

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	36	75	81	88	42	8	330
Indiv. Supp Emp	0	0	0	0	16	1,041	425	280	284	166	61	2,273
Individ Day Supp	0	0	0	0	3	402	219	126	103	19	1	873
Group Supp Emp	0	0	0	0	14	1,174	637	469	415	116	24	2,849
Day Supp Option	0	0	0	0	44	1,846	780	831	1,048	620	211	5,380
Pre-Vocational	0	0	0	0	0	28	24	22	14	0	0	88
Adult Day Health	0	0	0	0	0	1	2	4	12	12	7	38
LEA	0	74	1,006	1,138	1,724	0	0	0	0	0	0	3,942
Res School	0	0	0	4	6	0	0	0	0	0	0	10
Senior Supports	0	0	0	0	0	42	39	53	94	106	67	401
Other	9	6	27	7	22	85	7	10	5	3	0	181
No Program	0	0	2	0	13	339	211	158	167	126	67	1,083
Blank	3	9	47	29	67	795	198	149	138	71	45	1,551
Grand Total	12	89	1,082	1,178	1,909	5,789	2,617	2,183	2,368	1,281	491	18,999

Day Type	Percentage
Competitive Employment	1.7%
Indiv. Supp Emp	12.0%
Individ Day Supp	4.6%
Group Supp Emp	15.0%
Day Supp Option	28.3%
Pre-Vocational	0.5%
Adult Day Health	0.2%
LEA	20.7%
Res School	0.1%
Senior Supports	2.1%
Other	1.0%
No Program	5.7%
Blank	8.2%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver  
A. Enrollment**

**March 2020**

**Total HCBS Waiver Enrollees - Intellectual Disability**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	97	1,143	286	125	1,189	402	48	341	9	27	<b>3,667</b>
South	75	1,006	244	143	1,045	583	51	571	4	27	<b>3,749</b>
West	1	994	198	112	1,019	537	65	339	1	31	<b>3,297</b>
<b>Grand Total</b>	<b>173</b>	<b>3,143</b>	<b>728</b>	<b>380</b>	<b>3,253</b>	<b>1,522</b>	<b>164</b>	<b>1,251</b>	<b>14</b>	<b>85</b>	<b>10,713</b>
<b>June 2019</b>	176	3,117	679	379	2,892	1,438	145	1,242	17	91	10,176
<b>Change YTD</b>	-3	26	49	1	361	84	19	9	-3	-6	537

**Comprehensive Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	96	1,136	270	63	35	103	5	174	2	16	<b>1,900</b>
South	75	1,002	230	99	11	137	4	239	2	21	<b>1,820</b>
West	1	981	193	65	20	97	15	142		20	<b>1,534</b>
<b>Grand Total</b>	<b>172</b>	<b>3,119</b>	<b>693</b>	<b>227</b>	<b>66</b>	<b>337</b>	<b>24</b>	<b>555</b>	<b>4</b>	<b>57</b>	<b>5,254</b>
<b>June 2019</b>	174	3,098	643	244	64	323	21	572	7	62	5,208
<b>Change YTD</b>	-2	21	50	-17	2	14	3	-17	-3	-5	46

**Individual and Family Support Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	5	15	62	563	287	20	165	4	9	<b>1,130</b>
South	0	3	14	40	514	394	12	326	2	5	<b>1,310</b>
West	0	12	5	47	504	405	32	191	1	11	<b>1,208</b>
<b>Grand Total</b>	<b>0</b>	<b>20</b>	<b>34</b>	<b>149</b>	<b>1,581</b>	<b>1,086</b>	<b>64</b>	<b>682</b>	<b>7</b>	<b>25</b>	<b>3,648</b>
<b>June 2019</b>	2	14	36	135	1,623	1,044	62	664	8	28	3,616
<b>Change YTD</b>	-2	6	-2	14	-42	42	2	18	-1	-3	32

**Employment and Day Support Waiver Enrollees**

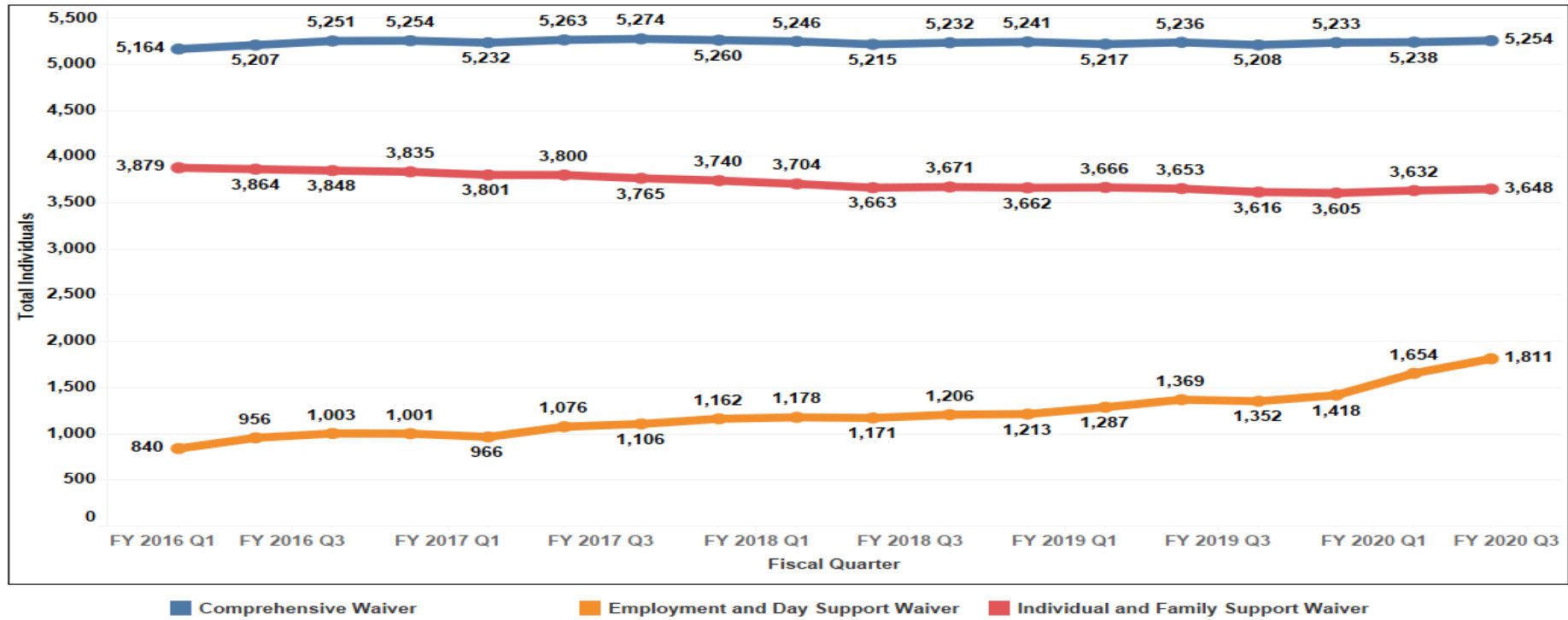
Region	Private CLA	DDS CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	2	1	1		591	12	23	2	3	2	<b>637</b>
South	1			4	520	52	35	6		1	<b>619</b>
West	1				495	35	18	6			<b>555</b>
<b>Grand Total</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1,606</b>	<b>99</b>	<b>76</b>	<b>14</b>	<b>3</b>	<b>3</b>	<b>1,811</b>
<b>June 2019</b>	0	0	0	5	1205	71	62	6	2	1	1,352
<b>Change YTD</b>	4	1	1	-1	401	28	14	8	1	2	459

**NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.**

**NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.**

**Section V: Home and Community Based Waiver  
A. Enrollment**

**March 2020**



# Section V: Home and Community Based Waiver

## B. Federal Revenue

March 2020

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY 19	SFY20
Waiver	\$442.64	\$366.76
Public ICF/IID	\$74.71	\$57.23
Targeted Case Mgmt.	\$13.30	\$19.07
TOTAL Billing	\$530.64	\$443.06

### Detail View

	SFY 19	SFY20
Comprehensive Waiver	\$370.39	\$302.57
Individual - Family Supports Waiver	\$58.75	\$46.96
Education and Day Supports Waiver	\$13.49	\$17.23
Total Waiver	\$442.64	\$366.76
Public ICF/IID	\$74.71	\$57.23
Targeted Case Mgmt.	\$13.30	\$19.07
TOTAL Billing	\$530.64	\$443.06



**Section VI: Human Resource**  
**A. DDS funded Position Count**

**March 2020**

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	611	482	11	32	0	86
South	485	357	11	20	0	97
West	492	374	6	20	0	92
STS	643	409	13	35	0	186
Central Office	249	213	0	4	0	32
<b>Totals</b>	<b>2480</b>	<b>1835</b>	<b>41</b>	<b>111</b>	<b>0</b>	<b>493</b>

Permanent Part Time Position Count (General Funds)										Vacant
Region	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	count
North	388	229	124.6	3	1.8	17	9.17	0	0	139
South	273	125	70.52	4	2.55	5	3.4	0	0	139
West	203	141	83.68	8	4.44	5	3.4	0	0	49
STS	201	98	57.78	2	1	4	2.98	0	0	97
Central Office	4	0	0	0	0	0	0	0	0	4
<b>Totals</b>	<b>1069</b>	<b>593</b>	<b>336.58</b>	<b>17</b>	<b>9.79</b>	<b>31</b>	<b>18.95</b>	<b>0</b>	<b>0</b>	<b>428</b>

**Other General Fund Positions - Filled**

Type	North	South	West	STS	CO	Total
Temporary	2	0	0	14	0	16
General Workers	16	8	2	39	5	70
Substitutes	0	0	0	0	0	0
Retirees	2	0	1	2	5	10
Inst. Fire	0	0	0	0	0	0
Per Diems	5	4	2	4	5	20

**Federal Funded Positions- Filled**

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

March 2020

### DDS Abuse and Neglect Registry Quarterly Report

#### Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	42	41	97.62%	1	2.38%	0	0.00%
Total Notifications till date	1785	1,507	84.43%	277	15.52%	1	0.05%

#### Disposition of Registry Notifications

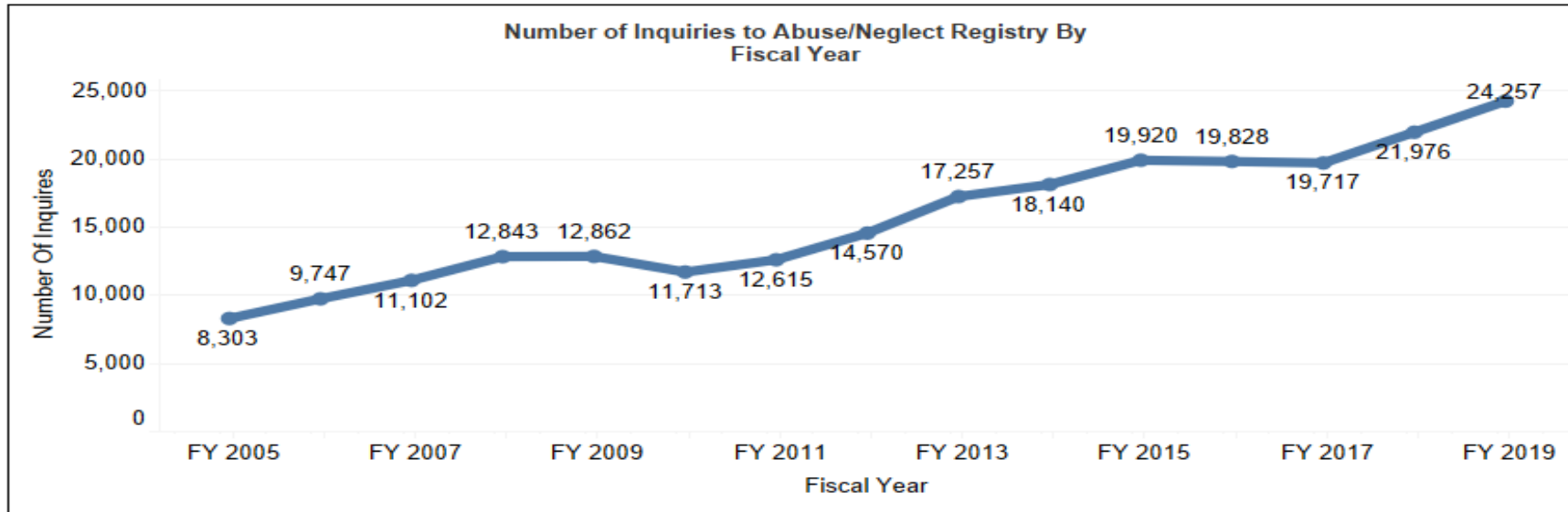
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	46	42	91.30%	3	6.52%	1	2.18%
Names on Registry till date	945	882	93.33%	60	6.35%	3	0.32%
Closed - Arbitration & Legal Proceedings	154	60	38.96%	94	61.04%	0	0.00%
Closed - Do not meet Statutory Criteria	512	459	89.65%	53	10.35%	0	0.00%
Total Completed Cases*	1657	1443	87.09%	210	12.67%	4	0.24%

\*Represents cumulative data from the beginning of the Abuse and Neglect Registry

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

March 2020



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,654	19,399