



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
March 2022**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the March 2022 MIR:

There have been no changes to the structure of the report this quarter.

Some data may continue to reflect the impact of COVID-19 on services and supports to individuals.

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March 2022



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
March 2022

Issued
June 2022
by DDS Commissioner's
Office

DDS Management Information Report

March 2022

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Section I: Services and Supports

March 2022

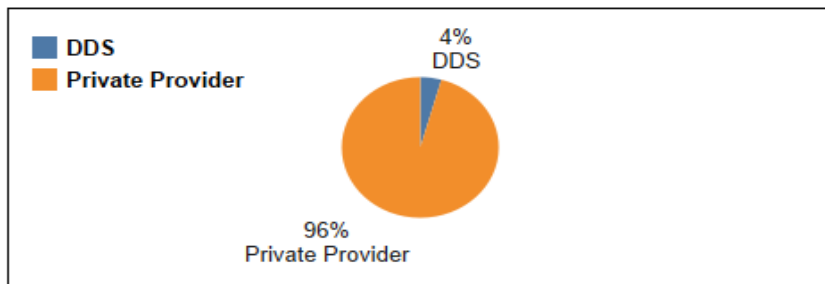
A. Where People Live and How They Are Supported

STATEWIDE

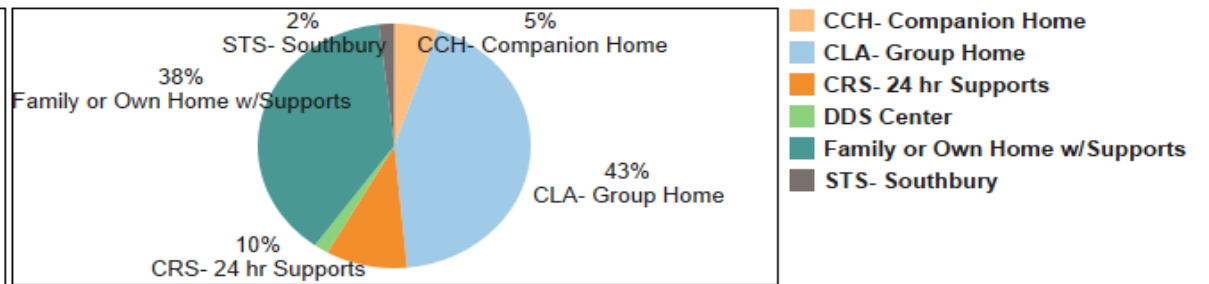
Total Individuals with Intellectual Disability who are active with DDS: 17,188

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		423	1,211		8,384	10,018	58.28%
	Own Home (IL)	1	883	356		417	1,657	9.64%
	Sub-Total	1	1,306	1,567		8,801	11,675	67.93%
DDS Operated/ Funded	CCH (Companion Home)		389				389	2.26%
	CLA (Group Home)	155	3,096		331		3,582	20.84%
	CRS (24 hr Supports)		722				722	4.20%
	DDS Center	130					130	0.76%
	STS (Southbury)	135					135	0.79%
	Sub-Total	420	4,207		331		4,958	28.85%
Other	Blank		54				54	0.31%
	Long Term Care		282				282	1.64%
	Not DDS Funded		62				62	0.36%
	Residential School		102				102	0.59%
	Sub-Total		500				500	2.91%
Other State Agencies	DCF		45				45	0.26%
	DMHAS		2				2	0.01%
	DOC		8				8	0.05%
	Sub-Total		55				55	0.32%
Grand Total		421	6,068	1,567	331	8,801	17,188	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

March 2022

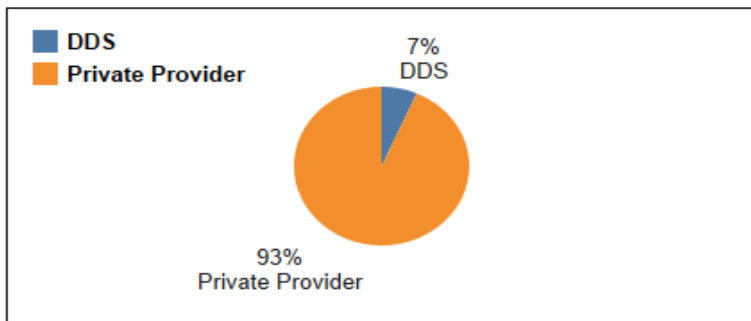
A. Where People Live and How They Are Supported

NORTH REGION

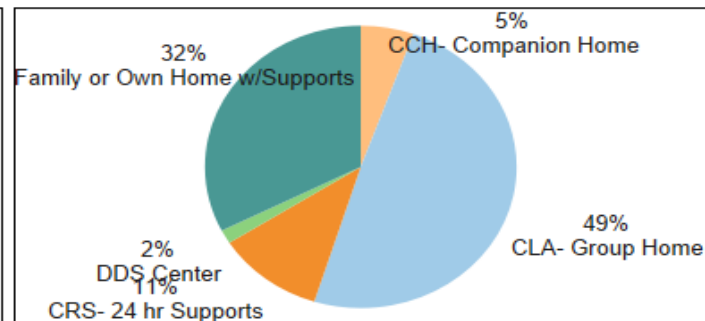
Total Individuals with Intellectual Disability who are active with DDS: 5,781

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		112	332		2,912	3,356	58.05%
	Own Home (IL)		267	92		142	501	8.67%
	Sub-Total		379	424		3,054	3,857	66.72%
DDS Operated/ Funded	CCH (Companion Home)		136				136	2.35%
	CLA (Group Home)	86	1,135		88		1,309	22.64%
	CRS (24 hr Supports)		276				276	4.77%
	DDS Center	39					39	0.67%
	Sub-Total	125	1,547		88		1,760	30.44%
Other	Blank		4				4	0.07%
	Long Term Care		99				99	1.71%
	Not DDS Funded		15				15	0.26%
	Residential School		35				35	0.61%
	Sub-Total		153				153	2.65%
Other State Agencies	DCF		6				6	0.10%
	DMHAS		2				2	0.03%
	DOC		3				3	0.05%
	Sub-Total		11				11	0.19%
Grand Total		125	2,090	424	88	3,054	5,781	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

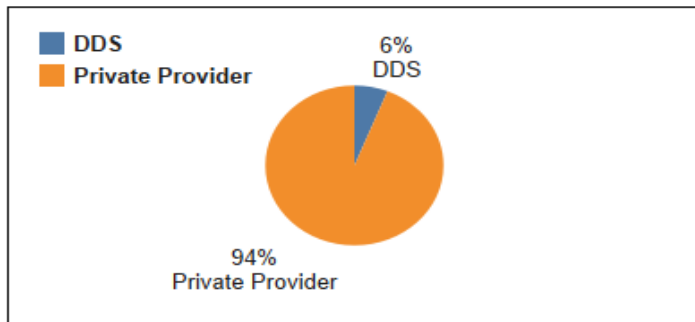
March 2022

A. Where People Live and How They Are Supported SOUTH REGION

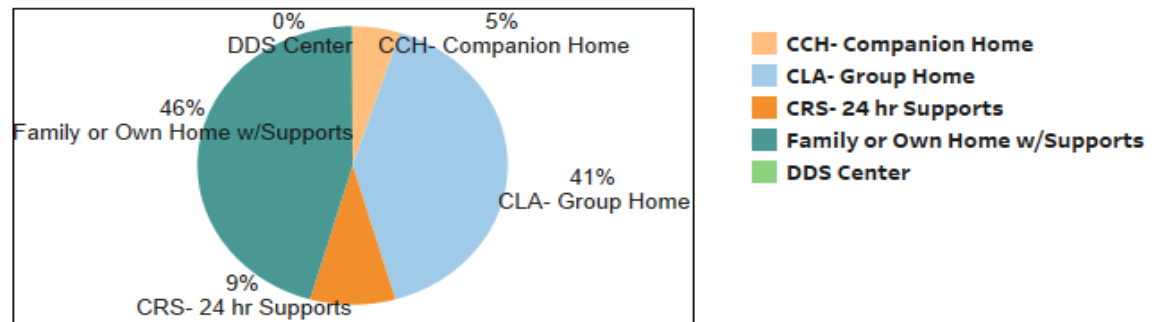
Total Individuals with Intellectual Disability who are active with DDS: 5,580

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		189	444		2,557	3,190	57.17%
	Own Home (IL)	1	410	137		168	716	12.83%
	Sub-Total	1	599	581		2,725	3,906	70.00%
DDS Operated/Funded	CCH (Companion Home)		128				128	2.29%
	CLA (Group Home)	68	986		69		1,123	20.13%
	CRS (24 hr Supports)		230				230	4.12%
	DDS Center	1					1	0.02%
	Sub-Total	69	1,344		69		1,482	26.56%
Other	Blank		23				23	0.41%
	Long Term Care		90				90	1.61%
	Not DDS Funded		18				18	0.32%
	Residential School		36				36	0.65%
	Sub-Total		167				167	2.99%
Other State Agencies	DCF		23				23	0.41%
	DOC		2				2	0.04%
	Sub-Total		25				25	0.45%
Grand Total		70	2,135	581	69	2,725	5,580	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

March 2022

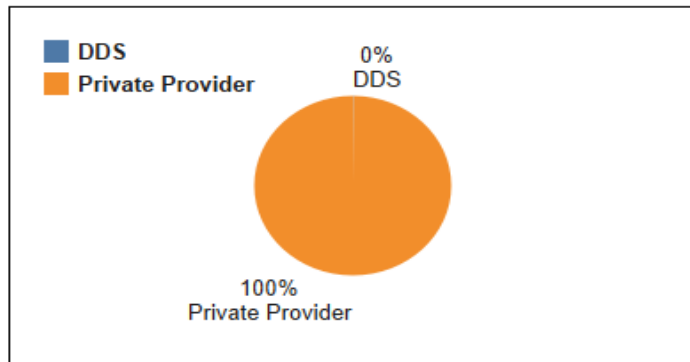
A. Where People Live and How They Are Supported

WEST REGION

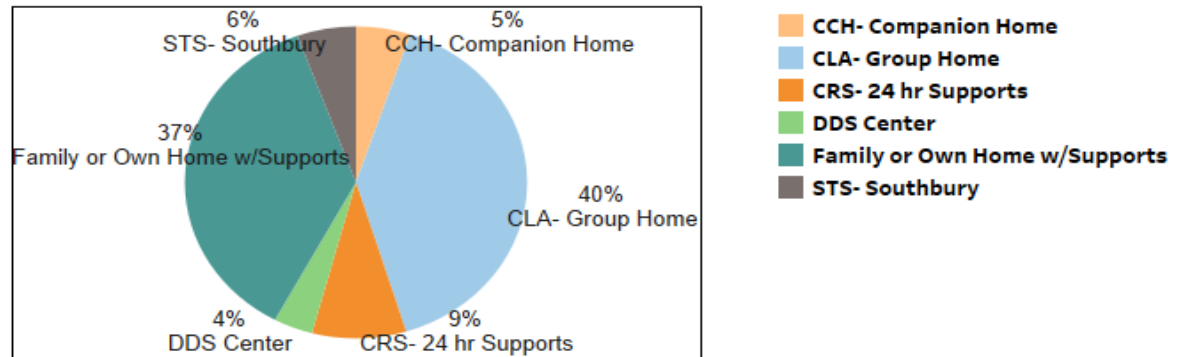
Total Individuals with Intellectual Disability who are active with DDS: 5,692

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		122	435		2,915	3,472	59.58%
	Own Home (IL)		206	127		107	440	7.55%
	Sub-Total		328	562		3,022	3,912	67.14%
DDS Operated/Funded	CCH (Companion Home)		125				125	2.15%
	CLA (Group Home)	1	975		174		1,150	19.74%
	CRS (24 hr Supports)		216				216	3.71%
	DDS Center	90					90	1.54%
	STS (Southbury)	135					135	2.32%
	Sub-Total	226	1,316		174		1,716	29.45%
Other	Blank		27				27	0.46%
	Long Term Care		93				93	1.60%
	Not DDS Funded		29				29	0.50%
	Residential School		31				31	0.53%
	Sub-Total		180				180	3.09%
Other State Agencies	DCF		16				16	0.27%
	DOC		3				3	0.05%
	Sub-Total		19				19	0.33%
Grand Total		226	1,843	562	174	3,022	5,827	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

March 2022

Total Individuals with Intellectual Disability who are active with DDS: 17,188

How They Receive Support

Type Of Support	DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total	
Employment and Day Supports	Adult Day Health		16		16	0.09%	
	Competitive Employment				265	1.54%	
	Day Support Option	48	4,385	3	4,436	25.81%	
	Group Supported Emp.	17	2,077		2,094	12.18%	
	Individual Day Supp.		888	863	1,751	10.19%	
	Individual Supp. Emp.		546	68	614	3.57%	
	Other	8	938		946	5.50%	
	Senior Supports	48	677	3	728	4.24%	
	Sub-Total	121	9,527	937	265	10,850	63.13%
Educational and Developmental Services	Other	11	34		4	49	0.29%
	Local Ed. Agency		3,466			3,466	20.17%
	Residential School		2			2	0.01%
	Sub-Total	11	3,502		4	3,517	20.46%
Other	Blanks				1,536	1,536	8.94%
	No Day Program				1,285	1,285	7.48%
	Sub-Total				2,821	2,821	16.41%
Grand Total	132	13,029	937	3,090	17,188	100.00%	

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

March 2022

Total Individuals with Intellectual Disability who are active with DDS: 5,781

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		189	8		197	3.41%
	Group Supported Emp.		865			865	14.96%
	Day Support Option		1,480	1		1,481	25.62%
	Adult Day Health		2			2	0.03%
	Senior Supports	1	203			204	3.53%
	Individual Day Supp.		305	254		559	9.67%
	Competitive Employment				98	98	1.70%
	Other	6	284			290	5.02%
	Sub-Total	7	3,328	263	98	3,696	63.93%
Educational and Developmental Services	Local Ed. Agency		1,106			1,106	19.13%
	Residential School		1			1	0.02%
	Other	2	30			32	0.55%
	Sub-Total	2	1,137			1,139	19.70%
Other	No Day Program				478	478	8.27%
	Blanks				468	468	8.10%
	Sub-Total				946	946	16.36%
Grand Total		9	4,465	263	1,044	5,781	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2022

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,580

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		183	32		215	3.85%
	Group Supported Emp.		734			734	13.15%
	Day Support Option		1,354	1		1,355	24.28%
	Adult Day Health		9			9	0.16%
	Senior Supports	1	264			265	4.75%
	Individual Day Supp.		290	272		562	10.07%
	Competitive Employment				83	83	1.49%
	Other		357			357	6.40%
	Sub-Total	1	3,191	305	83	3,580	64.16%
Educational and Developmental Services	Local Ed. Agency		1,151			1,151	20.63%
	Other	4	2		2	8	0.14%
	Sub-Total	4	1,153		2	1,159	20.77%
Other	No Day Program				473	473	8.48%
	Blanks				368	368	6.59%
	Sub-Total				841	841	15.07%
Grand Total		5	4,344	305	926	5,580	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

March 2022

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,692

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		174	28		202	3.55%
	Group Supported Emp.		478			478	8.40%
	Day Support Option		1,537	1		1,538	27.02%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		293	337		630	3.74%
	Competitive Employment				84	84	11.07%
	Senior Supports		210	3		213	1.48%
	Other	2	297			299	5.25%
	Sub-Total	2	2,994	369	84	3,449	60.59%
Educational and Developmental Services	Local Ed. Agency		1,209			1,209	21.24%
	Residential School		1			1	0.02%
	Other	5	2		2	9	0.16%
	Sub-Total	5	1,212		2	1,219	21.42%
Other	No Day Program				329	329	5.78%
	Blanks				695	695	12.21%
	Sub-Total				1,024	1,024	17.99%
Grand Total		7	4,206	369	1,110	5,692	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2022

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 135

How They Receive Support

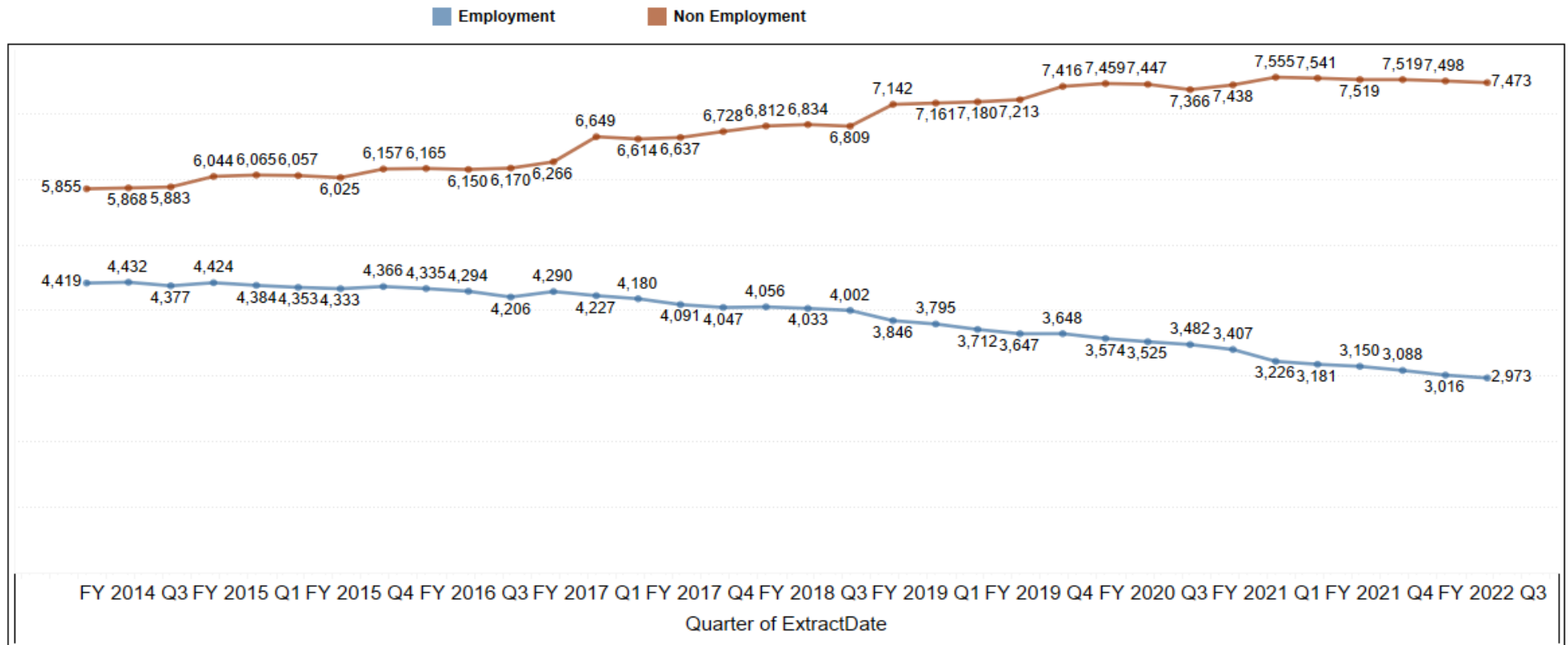
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	17			17	12.59%
	Day Support Option	48	14		62	45.93%
	Senior Supports	46			46	34.07%
	Sub-Total	111	14		125	92.59%
Other	No Day Program			5	5	3.70%
	Blanks			5	5	3.70%
	Sub-Total			10	10	7.41%
Grand Total		111	14	10	135	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



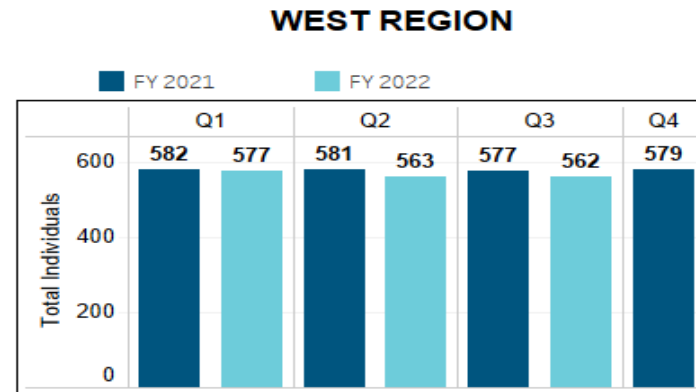
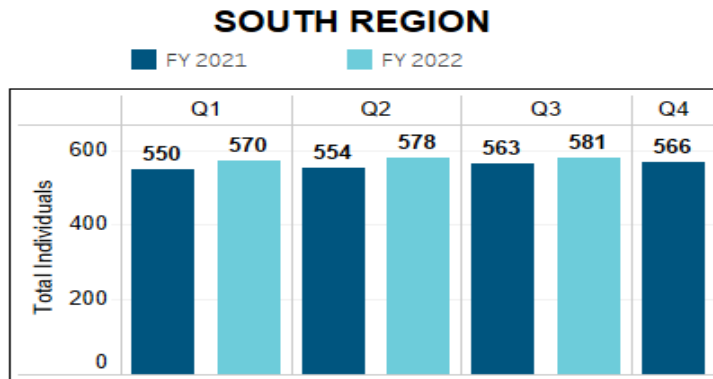
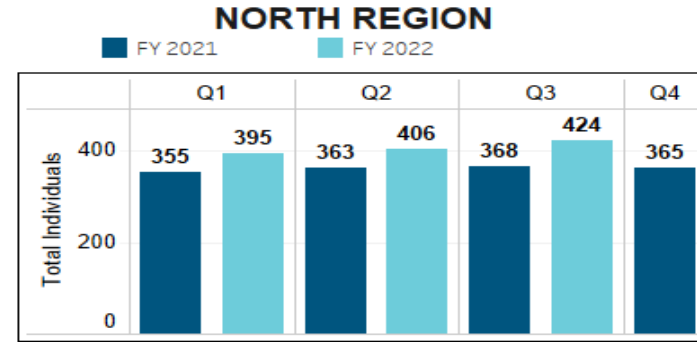
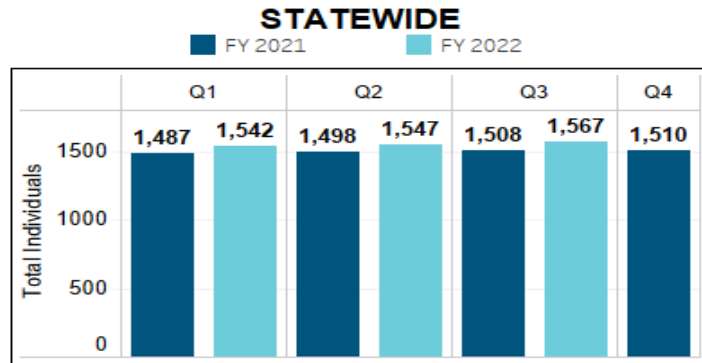
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

March 2022

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,965	10,781	883	282	265	31
Q2	5,022	10,796	793	281	268	33
Q3	5,017	10,819	785	273	264	31

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2022

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	4	3	2		9
Enrolled-adult	348	315	271		934
Not enrolled-adult	117	100	90		307
Not enrolled-child	15	10	6		31
Grand Total	484	428	369		1281

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	1	1		3
Enrolled-adult	85	74	70		229
Not enrolled-adult	37	36	40		113
Not enrolled-child	6	3	4		13
Grand Total	129	114	115		358

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2022

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	3	2	1		6
Enrolled-adult	117	101	72		290
Not enrolled-adult	38	30	23		91
Not enrolled-child	4	2	1		7
Grand Total	162	135	97		394

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	146	140	129		415
Not enrolled-adult	42	34	27		103
Not enrolled-child	5	5	1		11
Grand Total	193	179	157		529

SECTION I: Services and Supports

G. Respite Utilization

March 2022

STATEWIDE Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	32	23	11		43
	18+	261	18+	297	304	128		457
NORTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	7	Under 18	10	5	2		12
	18+	106	18+	95	118	43		167
SOUTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	5	Under 18	9	10	2		13
	18+	81	18+	120	110	49		148
WEST REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	4	Under 18	13	8	7		18
	18+	74	18+	82	76	36		142

SECTION I: Services and Supports
H. Family Grant Utilization

March 2022

STATEWIDE							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	147	93	107		347
		Support Services	29	15	20		64
		Miscellaneous	5	4	2		11
		Total Grant Funds	\$341,899.81	\$190,034.03	\$227,898.27		\$759,832.11

STATEWIDE							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	335	184	378		897
		Support Services	218	111	166		495
		Miscellaneous	31	5	13		49
		Total Grant Funds	\$1,152,718.81	\$562,689.00	\$1,276,038.09		\$2,991,445.90

SECTION I: Services and Supports
H. Family Grant Utilization

March 2022

NORTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	25	23	29		77
		Support Services	10	5	7		22
		Miscellaneous	1	0			1
		Total Grant Funds	\$74,822.63	\$46,009.00	\$63,290.00		\$184,121.00

NORTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	86	56	130		272
		Support Services	93	45	86		224
		Miscellaneous	5	3	3		11
		Total Grant Funds	\$383,479.59	\$191,380.43	\$551,009.91		\$1,125,869.93

SECTION I: Services and Supports
H. Family Grant Utilization

March 2022

SOUTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	55	27	29		111
		Support Services	7	1	6		14
		Miscellaneous	1	1			2
		Total Grant Funds	\$81,956.68	\$30,709.00	\$48,453.64		\$161,119.32

SOUTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	119	61	118		298
		Support Services	43	26	28		97
		Miscellaneous	18	1	7		26
		Total Grant Funds	\$330,095.79	\$158,222.41	\$299,287.62		\$787,605.82

SECTION I: Services and Supports
H. Family Grant Utilization

March 2022

WEST REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	67	43	49		159
		Support Services	12	9	7		28
		Miscellaneous	3	3	2		8
		Total Grant Funds	\$185,120.5	\$113,316.00	\$116,155.00		\$414,591.50

WEST REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	130	67	130		327
		Support Services	82	40	52		174
		Miscellaneous	8	1	3		12
		Total Grant Funds	\$439,143.43	\$213,086.16	\$425,740.56		\$1,077,970.15

Section II: Service Needs

March 2022

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

March 2022

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	65	604	669

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	33	238	271

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	15	183	198

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	17	183	200

Section II: Service Needs

March 2022

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	4
	CLA(Group Home)	2	29
	CRS(24 hr supports)	0	12
	Indiv. Home Supp.	36	194
	Sub-Total	42	239
Grand Total		42	239

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	3
	CLA(Group Home)	2	14
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	11	47
	Sub-Total	17	69
Grand Total		17	69

Section II: Service Needs

March 2022

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	0	12
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	14	65
	Sub-Total	14	81
Grand Total		14	81

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	0	3
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	11	82
	Sub-Total	11	89
Grand Total		11	89

Section II: Service Needs

March 2022

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	10	53	63
CLA/CRS	77	222	299
Indiv. Home Supp.		280	280
UNK	25	283	308
Grand Total	112	838	950

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	25	30
CLA/CRS	31	109	140
Indiv. Home Supp.		24	24
UNK	14	150	164
Grand Total	50	308	358

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	4	7	11
CLA/CRS	23	55	78
Indiv. Home Supp.		139	139
UNK	5	56	61
Grand Total	32	257	289

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	21	22
CLA/CRS	23	58	81
Indiv. Home Supp.		117	117
UNK	6	77	83
Grand Total	30	273	303

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2022

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	756
DDS Operated/ Funded	Indiv. Home Supp.	152
Grand Total		908

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	302
DDS Operated/ Funded	Indiv. Home Supp.	55
Grand Total		357

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	225
DDS Operated/ Funded	Indiv. Home Supp.	72
Grand Total		297

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	229
DDS Operated/ Funded	Indiv. Home Supp.	25
Grand Total		254

Section II: Service Needs

March 2022

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	75	67	5	3
CLA/CRS	322	277	26	19
Indiv. Home Supp.	478	420	46	12
UNK	33	30	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	7	2	2
CLA/CRS	94	74	9	11
Indiv. Home Supp.	174	145	19	10
UNK	18	15	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	45	41	3	1
CLA/CRS	130	108	14	8
Indiv. Home Supp.	177	152	24	1
UNK	5	5	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	19	19	0	0
CLA/CRS	98	95	3	0
Indiv. Home Supp.	127	123	3	1
UNK	10	10	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2022

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	44	26	7	11
Out of Home	5	4	0	1
Grand Total	49	30	7	12

Section II: Service Needs

March 2022

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
CLA	1
Family Home	15
Res School	2

NORTH REGION	
Residence Type	Count Of Individuals
CLA	1
Family Home	6
Res School	2

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	5

WEST REGION	
Residence Type	Count Of Individuals
Family Home	4

Section II: Service Needs

March 2022

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2023	69
FY 2024	64
FY 2025	58

NORTH REGION	
Fiscal Year	
FY 2023	19
FY 2024	13
FY 2025	15

SOUTH REGION	
Fiscal Year	
FY 2023	17
FY 2024	22
FY 2025	22

WEST REGION	
Fiscal Year	
FY 2023	33
FY 2024	29
FY 2025	21

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

March 2022

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2023	370	90
2024	388	71
2025	338	62

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	136	25
2024	139	21
2025	121	12

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	120	33
2024	117	16
2025	96	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	114	32
2024	132	34
2025	121	26

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	37

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	43
June Grads Served with Grad Funds	97

Section IV: Case Load by Age

A. Residential

March 2022

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							8															8	0.05%
3-5			1				58		1													60	0.35%
6-13			6				843	4	37	4				3		3		7				907	5.28%
14-17			13				942	12	72					2	7	3		15				1,066	6.20%
18-21		8	16	11	1		1,483	36	134	3	4			7	15	40	2	32	1		1	1,794	10.44%
22-34	2	78	5	276	6		3,208	159	473	12	128	5	1	18	10	541	31	23	150		66	5,192	30.21%
35-44	16	63	4	170	12	1	954	93	262	4	105	11	1	12	2	493	51	15	176		97	2,542	14.79%
45-54	33	66		108	38		462	51	122	5	52	37		3	3	545	60	5	162	3	75	1,830	10.65%
55-64	85	102		106	59		287	52	76	2	70	68		5	2	778	107	4	224	2	65	2,094	12.18%
65-74	72	49		39	34		112	15	29	1	37	87		3	3	506	60	1	134	2	41	1,225	7.13%
75+	57	23		12	5		27	1	5		21	61		1		184	20		36	6	11	470	2.73%
Grand Total	265	389	45	722	155	1	8,384	423	1,211	31	417	269	2	54	42	3,093	331	102	883	13	356	17,188	100.00%
% Total	1.5%	2.3%	0.3%	4.2%	0.9%	0.0%	48.8%	2.5%	7.0%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.0%	1.9%	0.6%	5.1%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

March 2022

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			20				1,851	16	110	4				5	7	6		22				2,041	12%
Young Adults (Age 18-21)		8	16	11	1		1,483	36	134	3	4			7	15	40	2	32	1		1	1,794	10%
Adults (Age 22 and Over)	265	381	9	711	154	1	5,050	371	967	24	413	269	2	42	20	3,047	329	48	882	13	355	13,353	78%
Grand Total	265	389	45	722	155	1	8,384	423	1,211	31	417	269	2	54	42	3,093	331	102	883	13	356	17,188	100%
% Total	1.5%	2.3%	0.3%	4.2%	0.9%	0.0%	48.8%	2.5%	7.0%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.0%	1.9%	0.6%	5.1%	0.1%	2.1%	100.0%	

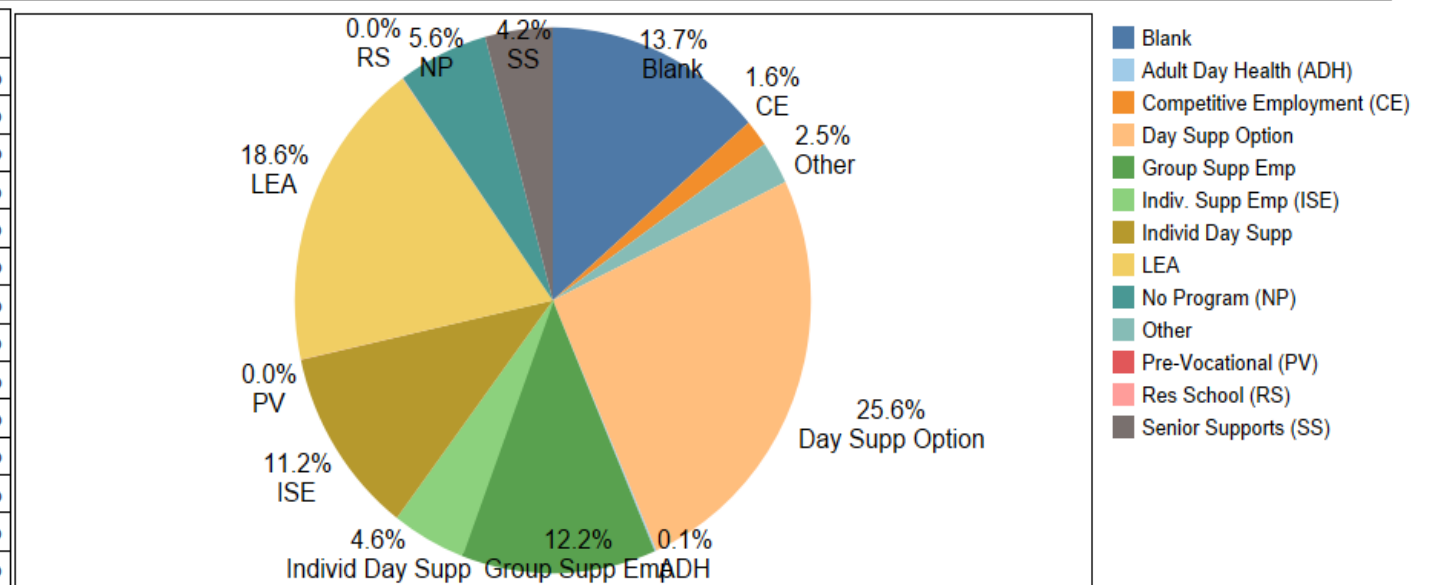
Section IV: Case Load by Age

B. Day/Work Services

March 2022

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	27	59	80	83	42	11	302
Indiv. Supp Emp	0	0	0	2	2	1,014	416	238	256	156	50	2,134
Individ Day Supp	0	0	0	0	1	414	215	136	83	23	2	874
Group Supp Emp	0	0	0	0	1	906	611	394	312	91	12	2,327
Day Supp Option	0	0	0	0	0	1,714	819	713	907	538	189	4,880
Pre-Vocational	0	0	0	0	0	2	1	0	0	0	0	3
Adult Day Health	0	0	0	0	0	1	1	1	7	8	2	20
LEA	0	33	814	989	1,703	1	0	0	0	0	0	3,540
Res School	0	0	0	2	5	0	0	0	0	0	0	7
Senior Supports	0	0	0	0	0	80	86	113	198	204	121	802
Other	4	4	22	12	14	406	12	6	3	3	0	486
No Program	0	0	2	0	2	303	246	143	184	118	79	1,077
Blank	4	25	80	89	110	1,186	433	218	272	144	54	2,615
Grand Total	8	62	918	1,094	1,838	6,054	2,899	2,042	2,305	1,327	520	19,067

Day Type	Percentage
Competitive Employment	1.6%
Indiv. Supp Emp	11.2%
Individ Day Supp	4.6%
Group Supp Emp	12.2%
Day Supp Option	25.6%
Pre-Vocational	0.0%
Adult Day Health	0.1%
LEA	18.6%
Res School	0.0%
Senior Supports	4.2%
Other	2.5%
No Program	5.6%
Blank	13.7%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2022

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	86	1,120	272	134	1,256	442	57	356	2	28	3,753
South	67	977	230	128	1,088	627	61	545	2	24	3,749
West	1	965	212	124	1,112	545	51	329	1	25	3,365
Grand Total	154	3,062	714	386	3,456	1,614	169	1,230	5	77	10,867
June 2021	165	3,081	730	385	3,447	1,569	191	1,235	5	96	10,904
Change YTD	-11	-19	-16	1	9	45	-22	-5	0	-19	-37

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	86	1,112	271	58	35	109	5	172		20	1,868
South	66	977	225	84	12	140	9	212	2	15	1,742
West		963	207	63	17	101	9	133		14	1,507
Grand Total	152	3,052	703	205	64	350	23	517	2	49	5,117
June 2021	165	3,069	688	212	62	355	36	526	2	66	5,181
Change YTD	-13	-17	15	-7	2	-5	-13	-9	0	-17	-64

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North		4	1	76	465	325	20	181	1	6	1,079
South	1		5	44	448	448	18	331		7	1,302
West		2	4	60	454	409	28	196	1	9	1,163
Grand Total	1	6	10	180	1,367	1,182	66	708	2	22	3,544
June 2021	0	10	42	173	1,494	1,095	78	686	2	23	3,603
Change YTD	1	-4	-32	7	-127	87	-12	22	0	-1	-59

Employment and Day Support Waiver Enrollees

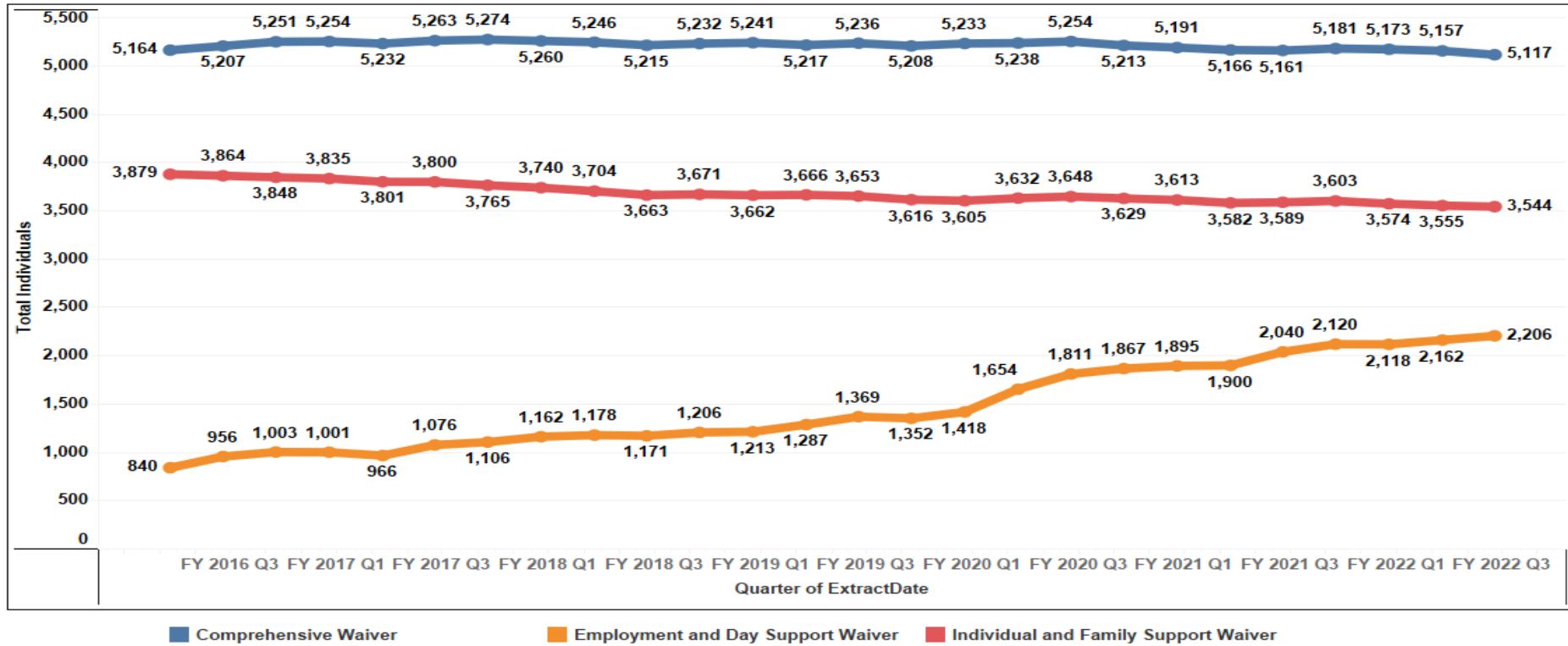
Region	Private CLA	DDS CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	4				756	8	32	3	1	2	806
South					628	39	34	2		2	705
West		1	1	1	641	35	14			2	695
Grand Total	4	1	1	1	2,025	82	80	5	1	6	2,206
June 2021	0	0	0	2	1891	119	77	23	2	7	2120
Change YTD	4	1	1	-1	134	-37	3	-18	-1	-1	86

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2022



Section V: Home and Community Based Waiver

B. Federal Revenue

March 2022

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY21	SFY22
Waiver	\$562.27	398.04
Public ICF/IID	\$85.72	59.57
Targeted Case Mgmt.	\$33.55	-1.27
TOTAL Billing	\$681.54	456.34

Detail View

	SFY21	SFY22
Comprehensive Waiver	\$465.68	333.72
Individual - Family Supports Waiver	\$72.54	47.45
Education and Day Supports Waiver	\$24.05	16.87
Total Waiver	\$562.27	398.04
Public ICF/IID	\$85.72	59.57
Targeted Case Mgmt.	\$33.55	-1.27
TOTAL Billing	\$681.54	456.34

Note: TCM revenue is negative due to an adjustment of FY 2020 through FY 2022 revenue that occurred in the 3rd quarter of FY 2022.

Section VI: Human Resource
A. DDS funded Position Count

March 2022

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	603	420	12	30	0	141
South	486	345	11	13	0	117
West	490	338	18	13	0	121
STS	643	308	16	34	0	285
Central Office	228	207	1	4	0	16
Totals	2450	1618	58	94	0	680

Permanent Part Time Position Count (General Funds)		Active	Leave	with Pay	Leave	w/o Pay & WC	Durational	Vacant		
Region	Authorized	count	FTE	count	FTE	count	FTE	count	FTE	count
North	399	203	108.95	5	2.6	26	13.37	0	0	165
South	272	112	63.32	10	6.5	5	2.9	0	0	145
West	193	142	80.87	4	2.6	5	3.1	0	0	42
STS	201	112	61.17	3	2.16	9	5.49	0	0	77
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	569	314.31	22	13.86	45	24.86	0	0	433

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	20	8	12	19	1	60
General Workers	13	6	2	35	4	60
Substitutes	0	0	0	0	0	0
Retirees	8	8	2	9	10	37
Inst. Fire	0	0	0	0	0	0
Per Diems	3	4	0	4	5	16

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2022

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	22	22	100.00%	0	0.00%	0	0.00%
Total Notifications till date	1997	1820	91.14%	176	8.81%	1	0.05%

Disposition of Registry Notifications

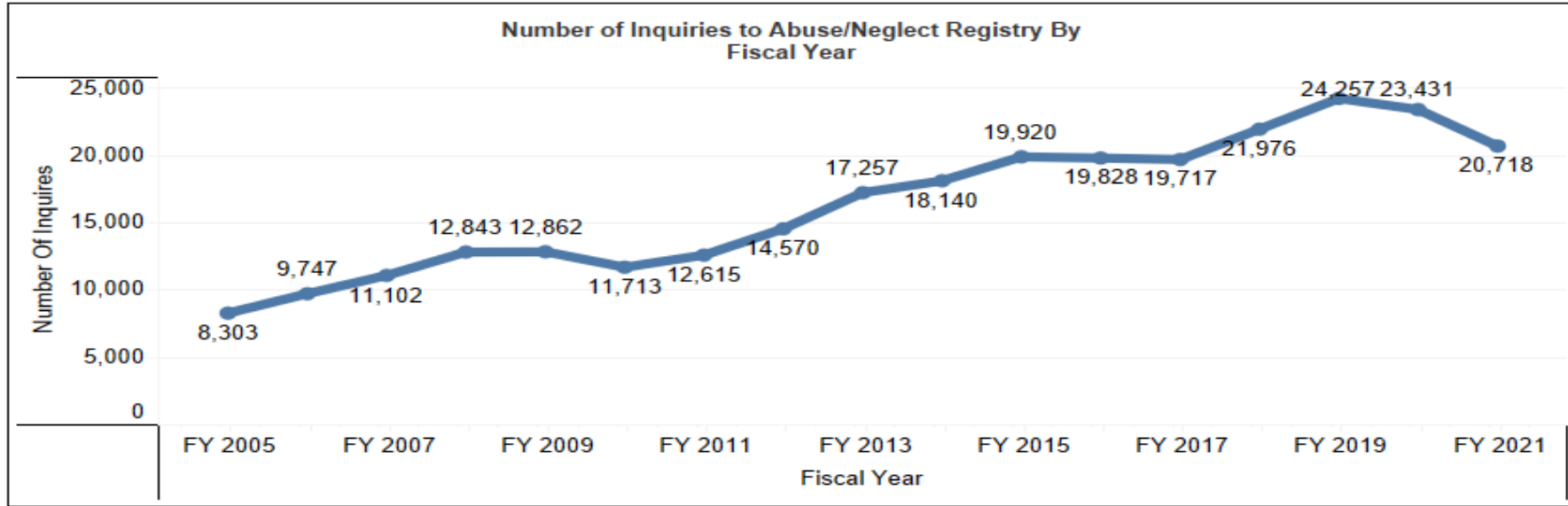
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	35	32	91.43%	3	8.57%	0	0.00%
Names on Registry till date	1173	1,135	96.76%	38	3.24%	0	0.00%
Closed - Arbitration & Legal Proceedings	161	63	39.13%	98	60.87%	0	0.00%
Closed - Do not meet Statutory Criteria	524	474	90.46%	49	9.35%	1	0.19%
Total Completed Cases*	1893	1704	90.02%	188	9.93%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2022



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,998	18,128