



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
March 2023**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the March 2023 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment.

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March 2023



**State of Connecticut
Department of Developmental Services**

**M.I.R.
Management
Information Report
March 2023**

Issued
May 2023
by DDS Commissioner's
Office

DDS Management Information Report

March 2023

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Section I: Services and Supports

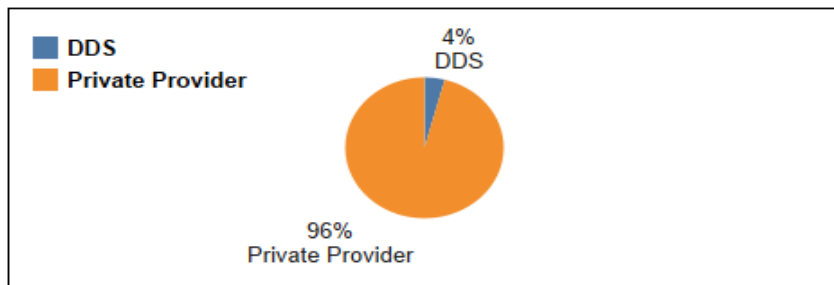
March 2023

A. Where People Live and How They Are Supported STATEWIDE

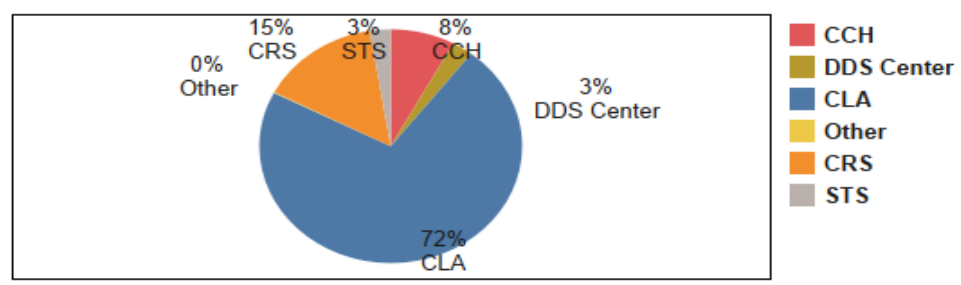
Total Individuals with Intellectual Disability who are active with DDS: 17,251

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		473	1,225		8,414	10,112	58.62%
	Own Home (IL)		906	355		406	1,667	9.66%
	Total		1,379	1,580		8,820	11,779	68.28%
DDS Operated/ Funded	CCH (Companion Home)		387				387	2.24%
	CLA (Group Home)	146	3,059		332		3,537	20.50%
	CRS (24 hr Supports)		725				725	4.20%
	DDS Center	127					127	0.74%
	Other	5	1				6	0.72%
	STS (Southbury)	125					125	0.03%
Total	403	4,172		332		4,907	28.44%	
Other	Blank		55				55	0.32%
	Long Term Care		301				301	1.74%
	Not DDS Funded		39				39	0.23%
	Residential School		100				100	0.58%
	Total		495				495	2.87%
Other State Agencies	DCF		59				59	0.02%
	DMHAS		3				3	0.05%
	DOC		8				8	0.34%
	Total		70				70	0.41%
Grand Total		403	6,116	1,580	332	8,820	17,251	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

March 2023

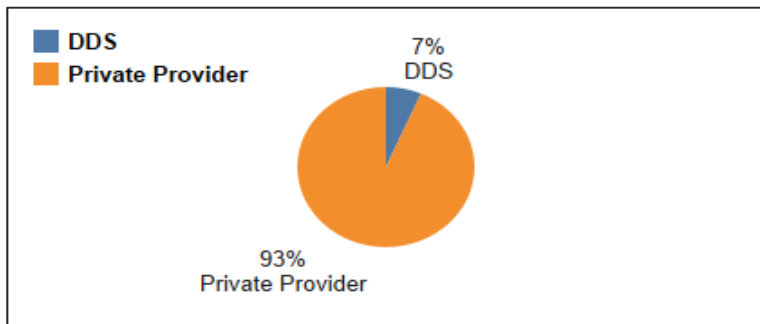
A. Where People Live and How They Are Supported

NORTH REGION

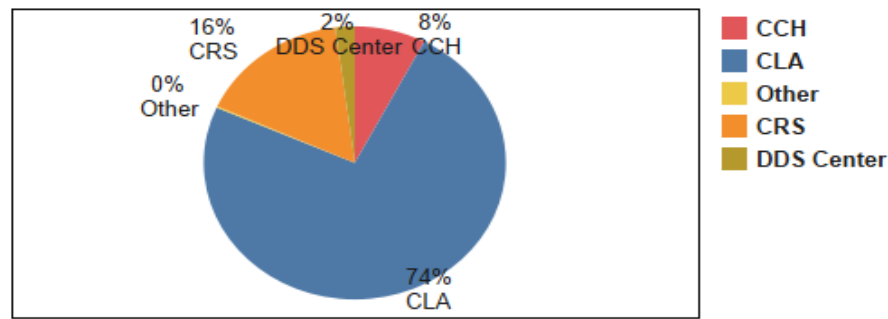
Total Individuals with Intellectual Disability who are active with DDS: 5,848

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Fun..	Grand Total	% Total
At Home	Family Home		129	341		2,893	3,363	57.51%
	Own Home (IL)		287	99		133	519	8.87%
	Total		416	440		3,026	3,882	66.38%
DDS Operated/ Funded	CCH (Companion Home)		134				134	2.29%
	CLA (Group Home)	85	1,128		94		1,307	22.35%
	CRS (24 hr Supports)		285				285	4.87%
	DDS Center	36					36	0.62%
	Other	3					3	0.05%
Total	124	1,547		94		1,765	30.18%	
Other	Blank		7				7	0.12%
	Long Term Care		109				109	1.86%
	Not DDS Funded		30				30	0.51%
	Residential School		38				38	0.65%
	Total		184				184	3.15%
Other State Agencies	DCF		13				13	0.02%
	DMHAS		1				1	0.05%
	DOC		3				3	0.22%
	Total		17				17	0.29%
Grand Total		124	2,164	440	94	3,026	5,848	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

March 2023

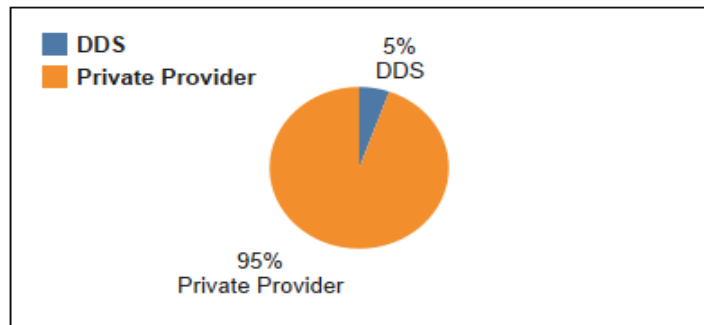
A. Where People Live and How They Are Supported

SOUTH REGION

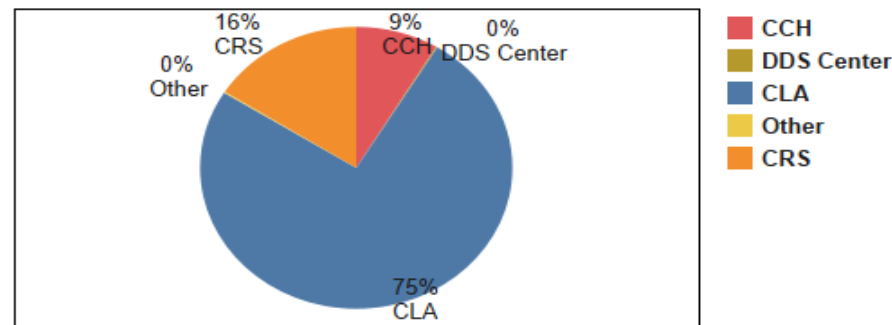
Total Individuals with Intellectual Disability who are active with DDS: 5,605

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		207	460		2,591	3,258	58.13%
	Own Home (IL)		411	131		167	709	12.65%
	Total		618	591		2,758	3,967	70.78%
DDS Operated/Funded	CCH (Companion Home)		123				123	2.19%
	CLA (Group Home)	59	959		65		1,083	19.32%
	CRS (24 hr Supports)		229				229	4.09%
	DDS Center	2					2	0.04%
	Other	1	1				2	0.04%
	Total	62	1,312		65		1,439	25.67%
Other	Blank		19				19	0.34%
	Long Term Care		112				112	2.00%
	Not DDS Funded		5				5	0.09%
	Residential School		32				32	0.57%
	Total		168				168	3.00%
Other State Agencies	DCF		29				29	0.04%
	DOC		2				2	0.52%
	Total		31				31	0.55%
Grand Total		62	2,129	591	65	2,758	5,605	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

March 2023

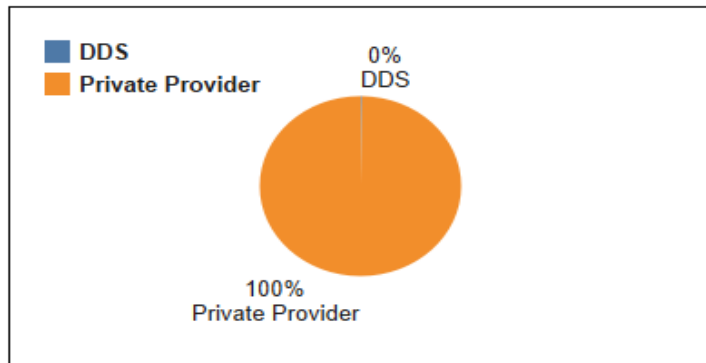
A. Where People Live and How They Are Supported

WEST REGION

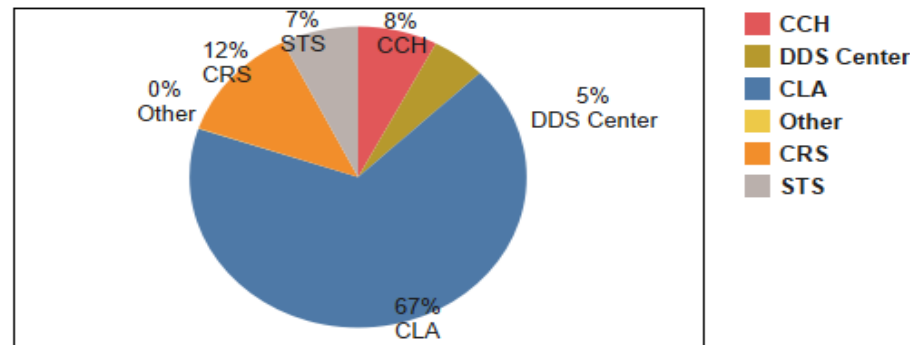
Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		137	424		2,930	3,491	60.21%
	Own Home (IL)		208	125		106	439	7.57%
	Total		345	549		3,036	3,930	67.78%
DDS Operated/Funded	CCH (Companion Home)		130				130	2.24%
	CLA (Group Home)	2	972		173		1,147	19.78%
	CRS (24 hr Supports)		211				211	3.64%
	DDS Center	89					89	1.54%
	Other	1					1	2.16%
	STS (Southbury)	125					125	0.02%
Total	217	1,313		173		1,703	29.37%	
Other	Blank		29				29	0.50%
	Long Term Care		80				80	1.38%
	Not DDS Funded		4				4	0.07%
	Residential School		30				30	0.52%
	Total		143				143	2.47%
Other State Agencies	DCF		17				17	0.03%
	DMHAS		2				2	0.05%
	DOC		3				3	0.29%
	Total		22				22	0.38%
Grand Total		217	1,823	549	173	3,036	5,798	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

March 2023

Total Individuals with Intellectual Disability who are active with DDS: 17,251

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		15			15	0.09%
	Competitive Employment				254	254	1.47%
	Day Support Option	52	4,407	3		4,462	25.87%
	Group Supported Emp.	11	2,020			2,031	11.77%
	Individ. Day Voc.		364	122		486	9.63%
	Individual Day Supp.		867	795		1,662	3.65%
	Individual Supp. Emp.		571	59		630	3.16%
	Other	9	536			545	3.86%
	Senior Supports	44	618	4		666	2.82%
	Transitional Services		219			219	1.27%
	Sub-Total	116	9,617	983	254	10,970	63.59%
Educational and Developmental Services	Other	7	28		3	38	0.22%
	Local Ed. Agency		3,388			3,388	19.64%
	Residential School		2			2	0.01%
	Sub-Total	7	3,418		3	3,428	19.87%
Other	Blanks				1,581	1,581	9.16%
	No Day Program				1,272	1,272	7.37%
	Sub-Total				2,853	2,853	16.54%
Grand Total		123	13,035	983	3,110	17,251	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

March 2023

Total Individuals with Intellectual Disability who are active with DDS: 5,848

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		195	5		200	3.42%
	Group Supported Emp.		866			866	14.81%
	Day Support Option		1,498	1		1,499	25.63%
	Adult Day Health		4			4	0.07%
	Senior Supports	1	202			203	3.47%
	Individual Day Supp.		279	244		523	8.94%
	Competitive Employment				94	94	1.61%
	Other	6	190			196	3.35%
	Individ. Day Voc.		130	23		153	2.62%
	Transitional Services		46			46	0.79%
	Sub-Total	7	3,410	273	94	3,784	64.71%
Educational and Developmental Services	Local Ed. Agency		1,050			1,050	17.95%
	Residential School		1			1	0.02%
	Other	2	27		1	30	0.51%
	Sub-Total	2	1,078		1	1,081	18.48%
Other	No Day Program				489	489	8.36%
	Blanks				494	494	8.45%
	Sub-Total				983	983	16.81%
Grand Total		9	4,488	273	1,078	5,848	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2023

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,605

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		192	29		221	3.94%
	Group Supported Emp.		689			689	12.29%
	Day Support Option		1,371	1		1,372	24.48%
	Adult Day Health		6			6	0.11%
	Senior Supports	1	241	1		243	4.34%
	Individual Day Supp.		307	261		568	10.13%
	Competitive Employment				78	78	1.39%
	Other		147			147	2.62%
	Individ. Day Voc.		170	34		204	3.64%
	Transitional Services		73			73	1.30%
	Sub-Total	1	3,196	326	78	3,601	64.25%
Educational and Developmental Services	Local Ed. Agency		1,123			1,123	20.04%
	Other	3			1	4	0.07%
	Sub-Total	3	1,123		1	1,127	20.11%
Other	No Day Program				467	467	8.33%
	Blanks				410	410	7.31%
	Sub-Total				877	877	15.65%
Grand Total		4	4,319	326	956	5,605	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

March 2023

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		184	25		209	3.68%
	Group Supported Emp.		465			465	8.20%
	Day Support Option		1,528	1		1,529	26.95%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		281	290		571	3.14%
	Competitive Employment				82	82	10.07%
	Senior Supports		175	3		178	1.45%
	Individ. Day Voc.		64	65		129	3.56%
	Other	3	199			202	2.27%
	Transitional Services		100			100	1.76%
Sub-Total	3	3,001	384	82	3,470	61.17%	
Educational and Developmental Services	Local Ed. Agency		1,215			1,215	21.42%
	Residential School		1			1	0.02%
	Other	2	1		1	4	0.07%
	Sub-Total	2	1,217		1	1,220	21.51%
Other	No Day Program				311	311	5.48%
	Blanks				672	672	11.85%
	Sub-Total				983	983	17.33%
Grand Total		5	4,218	384	1,066	5,673	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

March 2023

B. Work and Day Services

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS:

How They Receive Support

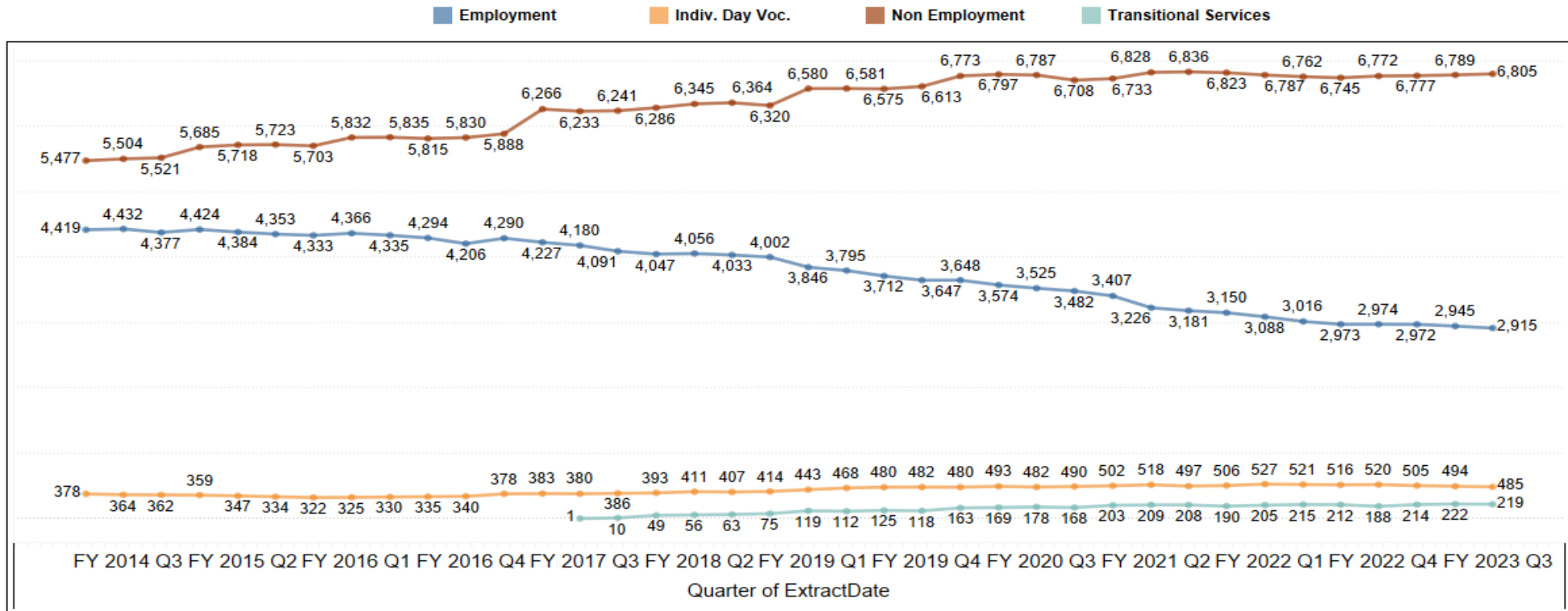
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	11			11	8.80%
	Day Support Option	52	10		62	49.60%
	Senior Supports	42			42	33.60%
	Sub-Total	105	10		115	92.00%
Other	No Day Program			5	5	4.00%
	Blanks			5	5	4.00%
	Sub-Total			10	10	8.00%
Grand Total		105	10	10	125	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



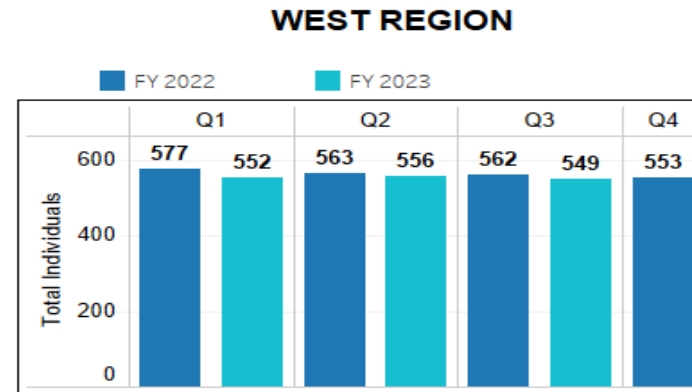
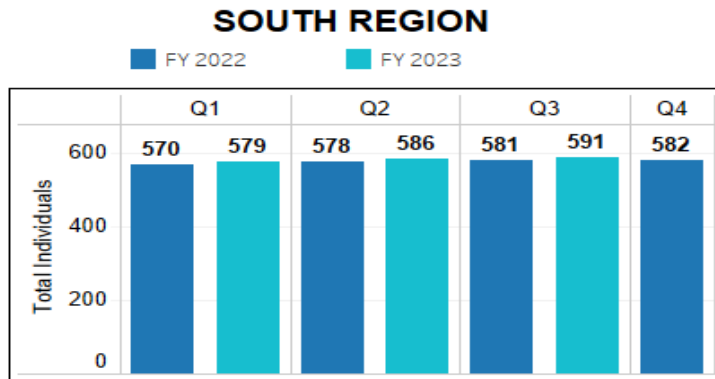
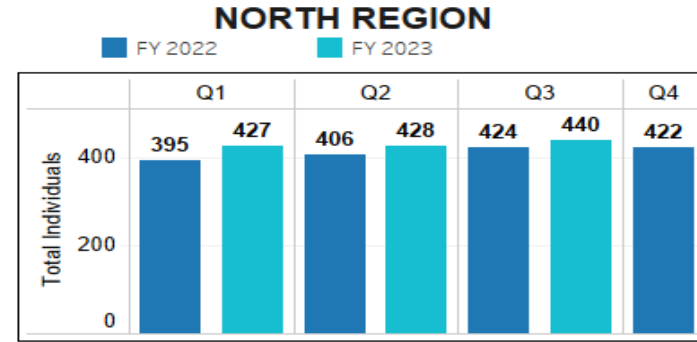
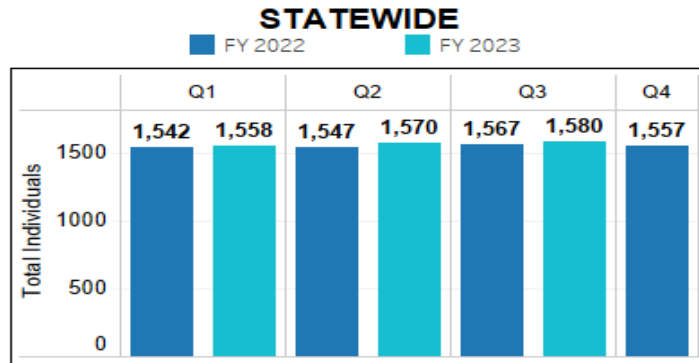
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

March 2023

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,990	10,831	804	265	265	52
Q2	5,049	10,829	775	261	277	49
Q3	5,042	10,849	763	260	284	55

SECTION I: Services and Supports
F. Family Support – Direct Support Services

March 2023

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	2	1	1		4
Enrolled-adult	290	327	379		996
Not enrolled-adult	95	105	116		316
Not enrolled-child	9	6	8		23
Grand Total	396	439	504		1339

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	1	1		3
Enrolled-adult	57	50	66		173
Not enrolled-adult	37	40	45		122
Not enrolled-child	4	3	3		10
Grand Total	99	94	115		308

SECTION I: Services and Supports
F. Family Support – Direct Support Services

March 2023

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	0	0		1
Enrolled-adult	90	128	149		367
Not enrolled-adult	28	37	40		105
Not enrolled-child	5	3	5		13
Grand Total	124	168	194		486

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	0	0	0		0
Enrolled-adult	143	149	164		456
Not enrolled-adult	30	28	31		89
Not enrolled-child	0	0	5		5
Grand Total	173	177	200		550

SECTION I: Services and Supports

G. Respite Utilization

March 2023

STATEWIDE Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	44	Under 18	22	25	28		37
	18+	533	18+	327	371	380		594
NORTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	12	Under 18	0	2	4		4
	18+	184	18+	108	101	122		181
SOUTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	16	Under 18	9	11	10		17
	18+	165	18+	95	141	123		170
WEST REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	13	12	14		16
	18+	184	18+	124	129	135		243

SECTION I: Services and Supports
H. Family Grant Utilization

March 2023

STATEWIDE							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	193	87	120		400
		Support Services	31	16	10		57
		Miscellaneous	4	3	2		9
		Total Grant Funds	\$ 506,375.11	\$ 203,656.83	\$299,241.50		\$1,009,273.44

STATEWIDE							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	534	201	369		1104
		Support Services	239	127	126		492
		Miscellaneous	5	5	15		20
		Total Grant Funds	\$1,672,435.27	\$ 605,127.27	\$1,319,996.89		\$3,597,559.43

SECTION I: Services and Supports
H. Family Grant Utilization

March 2023

NORTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	47	19	23		89
		Support Services	11	7	6		24
		Miscellaneous	0	0	0		0
		Total Grant Funds	\$156,033.62	\$49,201.89	\$70,059.00		\$275,294.51

NORTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	155	63	131		349
		Support Services	90	50	60		200
		Miscellaneous	2	0	4		6
		Total Grant Funds	\$549,511.83	\$231,669.91	\$518,734.63		\$1,299,916.37

SECTION I: Services and Supports
H. Family Grant Utilization

March 2023

SOUTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	54	32	28		114
		Support Services	9	4	2		15
		Miscellaneous	1	1	0		2
		Total Grant Funds	\$91,735.86	\$52,782.04	\$43,078.46		\$187,596.36

SOUTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	188	74	126		262
		Support Services	68	30	22		98
		Miscellaneous	15	1	5		16
		Total Grant Funds	\$536,727.58	\$169,229.98	\$340,676.27		\$705,957.56

SECTION I: Services and Supports
H. Family Grant Utilization

March 2023

WEST REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	92	36	69		197
		Support Services	11	5	3		19
		Miscellaneous	4	2	2		8
		Total Grant Funds	\$259,036.67	\$101,672.90	\$188,144.08		\$548,853.65

WEST REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	64	132		387
		Support Services	81	47	44		172
		Miscellaneous	5	4	6		15
		Total Grant Funds	\$602,741.79	\$204,227.38	\$460,585.99		\$1,267,555.16

Section II: Service Needs

March 2023

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

March 2023

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	56	544	600

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	25	235	260

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	13	155	168

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	18	154	172

Section II: Service Needs

March 2023

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	4	14
	CRS(24 hr supports)	2	5
	Indiv. Home Supp.	32	114
	Other	2	5
	RC	1	0
	Sub-Total	43	141
	Grand Total	43	141

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	0	8
	CRS(24 hr supports)	2	2
	Indiv. Home Supp.	7	34
	Other	0	3
	RC	0	0
	Sub-Total	11	50
	Grand Total	11	50

Section II: Service Needs

March 2023

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	1	1
	Indiv. Home Supp.	13	21
	Other	1	0
	RC	1	0
	Sub-Total	16	22
Grand Total		16	22

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	3	5
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	12	59
	Other	1	2
	Sub-Total	16	69
Grand Total		16	69

Section II: Service Needs

March 2023

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	8	42	50
CLA/CRS	72	183	255
Indiv. Home Supp.		165	165
UNK	19	295	314
Grand Total	99	685	784

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	18	21
CLA/CRS	27	86	113
Indiv. Home Supp.		21	21
UNK	7	161	168
Grand Total	37	286	323

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	10	13
CLA/CRS	19	39	58
Indiv. Home Supp.		78	78
UNK	5	52	57
Grand Total	27	179	206

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	14	16
CLA/CRS	26	58	84
Indiv. Home Supp.		66	66
UNK	7	82	89
Grand Total	35	220	255

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2023

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	737
DDS Operated/ Funded	Indiv. Home Supp.	138
Grand Total		875

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	300
DDS Operated/ Funded	Indiv. Home Supp.	42
Grand Total		342

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	218
DDS Operated/ Funded	Indiv. Home Supp.	71
Grand Total		289

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	219
DDS Operated/ Funded	Indiv. Home Supp.	25
Grand Total		244

Section II: Service Needs

March 2023

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	64	61	1	2
CLA/CRS	318	292	13	13
Indiv. Home Supp.	435	415	11	9
UNK	58	56	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	10	8	1	1
CLA/CRS	95	80	7	8
Indiv. Home Supp.	161	146	8	7
UNK	23	21	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	36	35	0	1
CLA/CRS	129	121	3	5
Indiv. Home Supp.	158	155	2	1
UNK	19	19	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	18	18	0	0
CLA/CRS	94	91	3	0
Indiv. Home Supp.	116	114	1	1
UNK	16	16	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2023

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	59	35	5	19
Out of Home	12	6	2	4
Grand Total	71	41	7	23

Section II: Service Needs

March 2023

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	14

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	1

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	2

WEST REGION	
Residence Type	Count Of Individuals
Family Home	11

Section II: Service Needs

March 2023

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2024	65
FY 2025	60
FY 2026	45

NORTH REGION	
Fiscal Year	
FY 2024	14
FY 2025	14
FY 2026	8

SOUTH REGION	
Fiscal Year	
FY 2024	20
FY 2025	23
FY 2026	14

WEST REGION	
Fiscal Year	
FY 2024	31
FY 2025	23
FY 2026	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

March 2023

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2024	398	72
2025	370	63
2026	339	66

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	145	20
2025	129	14
2026	115	17

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	122	15
2025	111	21
2026	103	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	131	37
2025	130	28
2026	121	25

Section III: New Development - Year to Date Activity

March 2023

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	36

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	42
June Grads Served with Grad Funds	126

Section IV: Case Load by Age

A. Residential

March 2023

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	CCH DDS Lic.	CCH-NOT DDS Lic.	CRS	DDS CLA	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2						4																4	0.02%
3-5			1			63																64	0.37%
6-13			10			762	9	30	4				1	1	2		6					825	4.78%
14-17			9			924	5	70					1	6	3		15					1,033	5.99%
18-21		9	12	12	1	1,499	35	124	2	5			7	9	35		28	3				1,781	10.32%
22-34	4	79	6	266	8	3,297	181	487	14	111	7	1	19	30	535	36	4	162		61		5,308	30.77%
35-44	12	62	2	181	8	999	101	262	8	112	8	2	12	21	500	53		191		98		2,632	15.26%
45-54	35	68	2	109	32	458	68	129	5	52	32		6	6	522	60		154	3	72		1,813	10.51%
55-64	71	92		96	61	268	56	84	1	66	79		5	6	754	101	1	220		66		2,027	11.75%
65-74	71	52		48	30	112	16	32	1	38	99		4	4	501	56		140	3	45		1,252	7.26%
75+	59	25		13	6	28	2	7		22	65				205	26		36	5	13		512	2.97%
Grand Total	252	387	42	725	146	8,414	473	1,225	35	406	290	3	55	83	3,057	332	54	906	11	355		17,251	100.00%
% Total	1.5%	2.2%	0.2%	4.2%	0.8%	48.8%	2.7%	7.1%	0.2%	2.4%	1.7%	0.0%	0.3%	0.5%	17.7%	1.9%	0.3%	5.3%	0.1%	2.1%		100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

March 2023

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			20			1,753	14	100	4				2	7	5		21				1,926	11%
Young Adults (Age 18-21)		9	12	12	1	1,499	35	124	2	5			7	9	35		28	3			1,781	10%
Adults (Age 22 and Over)	252	378	10	713	145	5,162	424	1,001	29	401	290	3	46	67	3,017	332	5	903	11	355	13,544	79%
Grand Total	252	387	42	725	146	8,414	473	1,225	35	406	290	3	55	83	3,057	332	54	906	11	355	17,251	100%
% Total	1.5%	2.2%	0.2%	4.2%	0.8%	48.8%	2.7%	7.1%	0.2%	2.4%	1.7%	0.0%	0.3%	0.5%	17.7%	1.9%	0.3%	5.3%	0.1%	2.1%	100.0%	

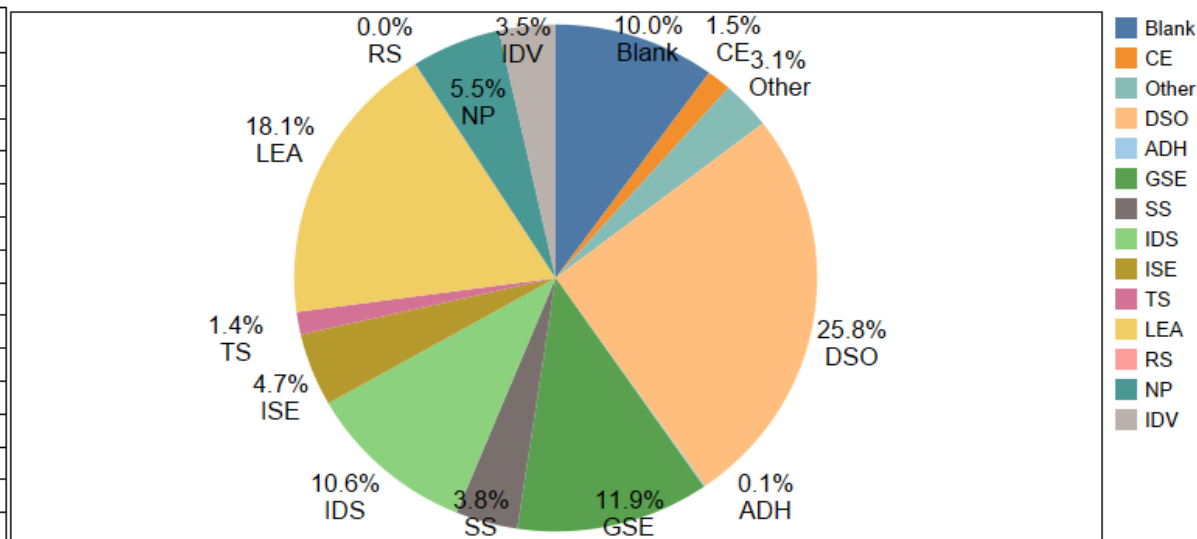
Section IV: Case Load by Age

B. Day/Work Services

March 2023

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	21	63	69	77	48	13	291
Indiv. Supp Emp (ISE)	0	0	0	0	0	415	233	132	85	26	2	893
Individ Day Supp (IDS)	0	0	0	1	4	892	398	231	271	167	61	2,025
Individ. Day Voc. (IDV)	0	0	0	0	0	354	179	73	44	10	4	664
Group Supp Emp (GSE)	0	0	0	0	0	905	615	374	301	82	9	2,286
Day Supp Option (DSO)	0	0	0	0	0	1,702	857	721	872	550	229	4,931
Adult Day Health (ADH)	0	0	0	0	0	3	0	2	4	9	1	19
LEA	0	54	746	976	1,685	0	0	0	0	0	0	3,461
Res School (RS)	0	0	0	0	6	0	0	0	0	0	0	6
Senior Supports (SS)	0	0	0	0	0	80	79	92	177	193	115	736
Other	1	3	16	10	13	520	13	5	3	3	0	587
No Program (NP)	0	0	2	1	1	292	242	148	178	121	76	1,061
Blank	3	8	72	67	121	763	306	158	203	153	55	1,909
Transitional Services (TS)	0	0	0	0	0	209	38	17	11	1	0	276
Grand Total	4	65	836	1,055	1,830	6,156	3,023	2,022	2,226	1,363	565	19,145

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	4.7%
Individ Day Supp (IDS)	10.6%
Individ. Day Voc. (IDV)	3.5%
Group Supp Emp (GSE)	11.9%
Day Supp Option (DSO)	25.8%
Adult Day Health (ADH)	0.1%
LEA	18.1%
Res School (RS)	0.0%
Senior Supports (SS)	3.8%
Other	3.1%
No Program (NP)	5.5%
Blank	10.0%
Transitional Services (TS)	1.4%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2023

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	84	1,115	280	130	1,262	465	52	382	2	26	3,798
South	59	955	229	123	1,089	660	53	539	1	32	3,740
West	1	964	206	126	1,117	553	51	329	1	26	3,374
Grand Total	144	3,034	715	379	3,468	1,678	156	1,250	4	84	10,912

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	83	1,111	278	54	34	108	4	172		18	1,862
South	59	955	225	77	11	138	8	204	1	25	1,703
West	1	957	203	61	15	95	14	128		12	1,486
Grand Total	143	3,023	706	192	60	341	26	504	1	55	5,051

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1	2	2	76	425	343	19	206	1	6	1,081
South			4	46	403	467	20	333		7	1,280
West		6	3	65	427	420	24	200	1	12	1,158
Grand Total	1	8	9	187	1,255	1,230	63	739	2	25	3,519

Employment and Day Support Waiver Enrollees

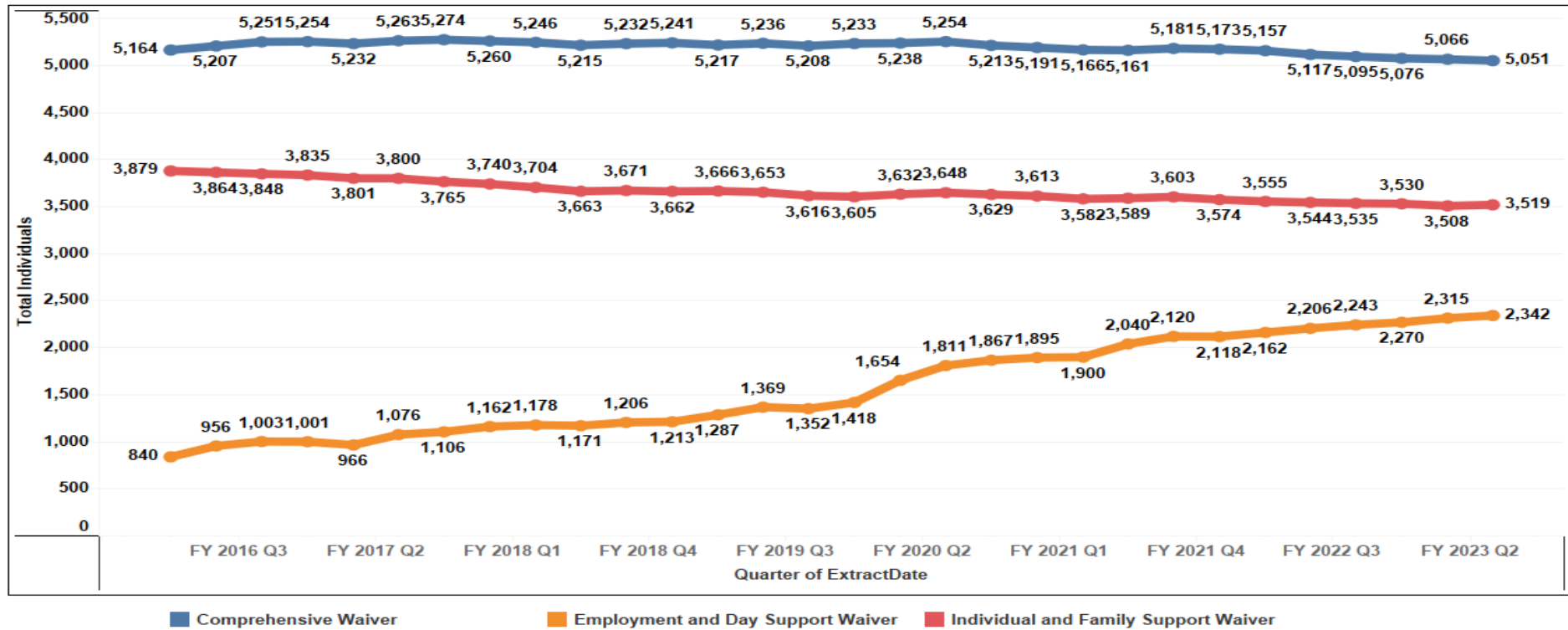
Region	DDS CLA	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	2	803	14	29	4	1	2	855
South	0		675	55	25	2			757
West	0	1	675	38	13	1		2	730
Grand Total		3	2,153	107	67	7	1	4	2,342

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2023



Section V: Home and Community Based Waiver

B. Federal Revenue

March 2023

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY22	SFY23
Waiver	\$560.69	\$387.02
Public ICF/IID	\$82.21	\$84.96
Targeted Case Mgmt.	\$3.17	\$26.04
TOTAL Billing	\$646.07	\$498.02

Detail View

	SFY22	SFY23
Comprehensive Waiver	\$475.37	\$325.24
Individual - Family Supports Waiver	\$63.91	\$43.58
Education and Day Supports Waiver	\$21.41	\$18.20
Total Waiver	\$560.69	\$387.02
Public ICF/IID	\$82.21	\$84.96
Targeted Case Mgmt.	\$3.17	\$26.04
TOTAL Billing	\$646.07	\$498.02

Section VI: Human Resource
A. DDS funded Position Count

March 2023

March 2023 POSITION COUNT REPORT - FY '23

<u>Position Count (General Funds)</u>	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2457	1679		131		778	1662		138	793
Permanent PT Totals		581	310.1	40	23.04		588	313.62	22.65	
<u>Other General Fund Positions Total</u>		192					252			
<u>Federal Funded Positions - Total</u>		3					3			

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2023

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	43	43	100.00%	0	0.00%	0	0.00%
Total Notifications till date	2,132	1,953	91.60%	179	8.40%	0	0.00%

Disposition of Registry Notifications

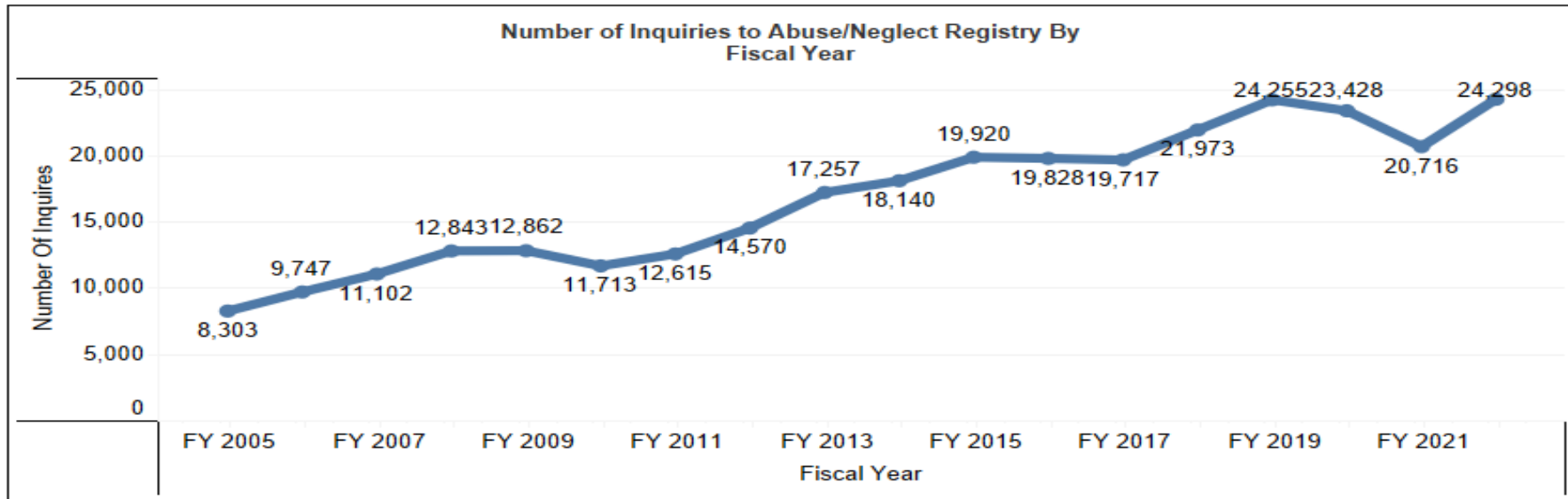
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	13	13	100.00%	0	0.00%	0	0.00%
Names on Registry till date	1252	1213	96.88%	39	3.12%	0	0.00%
Closed - Arbitration & Legal Proceedings	172	70	40.70%	102	59.30%	0	0.00%
Closed - Do not meet Statutory Criteria	535	484	90.47%	50	9.35%	1	0.19%
Total Completed Cases*	1972	1780	90.26%	191	9.69%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2023



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,810	17,773