



# State of Connecticut Department of Developmental Services

## M.I.R Management Information Report September 2019

### Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the September 2019 MIR:

There have been minor changes to the report this quarter.

Section I: Services and Supports, A. Where People Live and How They Are Supported starting on page 3. **Added labels to the 2 pie charts, combined Private Provider and Private ICF on the CLA (Group Homes) by Provider Type pie chart.**

Section II: Service Needs, A. Services Requested – Emergency and Urgent Categories, 2.a. No Services/Underserved starting on page 25. **Added totals to the tables.**

Section III. New Development, A. Residential Ageouts and B. Day Ageouts and High School Graduates starting on page 32. **Removed Goal and replaced with Actual Year to Date (YTD) to reflect the placement of Residential Ageouts, Day Ageouts and High School Graduates.**

Note: The September 2019 MIR was updated on 2/20/20 to correct errors with the counts for Section II. Service Needs, A. Waiting List, 1.a No Services on page 22, and percentage displays for Section IV. Caseload by Age, A. Residential starting on page 33. Table labels were corrected in Section V. Home and Community Based Waiver, A. enrollment on page 36, and the calculation methodology was corrected for Section V. Home and Community Based Waiver, B. Federal Revenue starting on page 38.

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September 2019



State of Connecticut  
Department of Developmental Services

**M.I.R.**  
**Management**  
**Information Report**  
**September 2019**

Issued  
November 2019  
by DDS Commissioner's  
Office

# DDS Management Information Report

September 2019

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# Section I: Services and Supports

September 2019

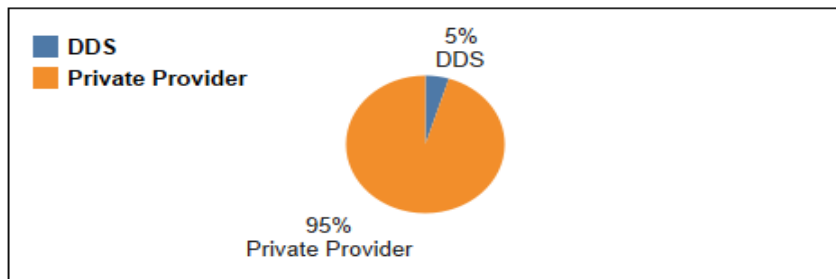
## A. Where People Live and How They Are Supported

### STATEWIDE

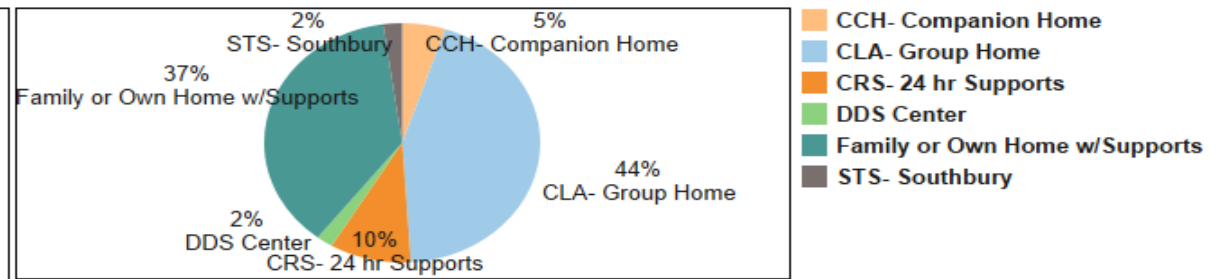
Total Individuals with Intellectual Disability who are active with DDS: 17,160

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		501	1,076		8,135	<b>9,712</b>	<b>56.60%</b>
	Own Home (IL)	129	854	318		382	<b>1,683</b>	<b>9.81%</b>
	<b>Sub-Total</b>	<b>129</b>	<b>1,355</b>	<b>1,394</b>		<b>8,517</b>	<b>11,395</b>	<b>66.40%</b>
<b>DDS Operated/ Funded</b>	CCH (Companion Home)		390				<b>390</b>	<b>2.27%</b>
	CLA (Group Home)	179	3,212		348		<b>3,739</b>	<b>21.79%</b>
	CRS (24 hr Supports)		736				<b>736</b>	<b>4.29%</b>
	DDS Center	150					<b>150</b>	<b>0.87%</b>
	STS (Southbury)	169					<b>169</b>	<b>0.98%</b>
	<b>Sub-Total</b>	<b>498</b>	<b>4,338</b>		<b>348</b>		<b>5,184</b>	<b>30.21%</b>
<b>Other</b>	Blank		48				<b>48</b>	<b>0.28%</b>
	Long Term Care		328				<b>328</b>	<b>1.91%</b>
	Not DDS Funded		50				<b>50</b>	<b>0.29%</b>
	Residential School		89				<b>89</b>	<b>0.52%</b>
	<b>Sub-Total</b>		<b>515</b>				<b>515</b>	<b>3.00%</b>
<b>Other State Agencies</b>	DCF		57				<b>57</b>	<b>0.33%</b>
	DMHAS		2				<b>2</b>	<b>0.01%</b>
	DOC		7				<b>7</b>	<b>0.04%</b>
	<b>Sub-Total</b>		<b>66</b>				<b>66</b>	<b>0.38%</b>
<b>Grand Total</b>		<b>627</b>	<b>6,274</b>	<b>1,394</b>	<b>348</b>	<b>8,517</b>	<b>17,160</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

# Section I: Services and Supports

September 2019

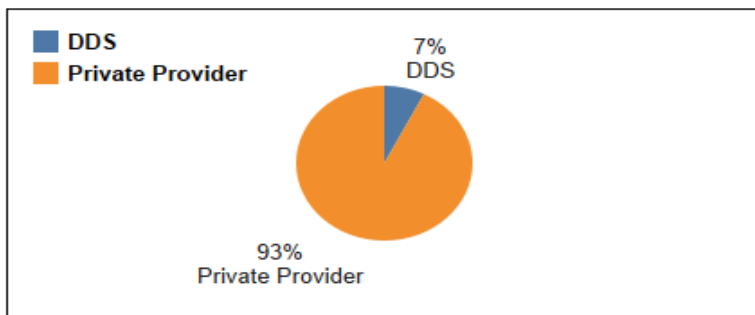
## A. Where People Live and How They Are Supported

### NORTH REGION

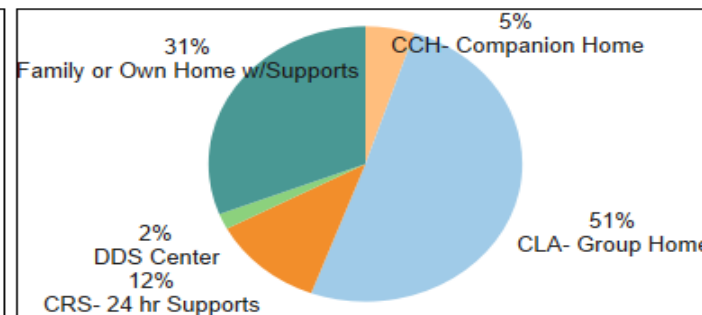
Total Individuals with Intellectual Disability who are active with DDS: 5,809

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		145	275		2,838	3,258	56.09%
	Own Home (IL)	40	254	64		137	495	8.52%
	Sub-Total	40	399	339		2,975	3,753	64.61%
DDS Operated/ Funded	CCH (Companion Home)		127				127	2.19%
	CLA (Group Home)	101	1,171		90		1,362	23.45%
	CRS (24 hr Supports)		292				292	5.03%
	DDS Center	46					46	0.79%
	Sub-Total	147	1,590		90		1,827	31.45%
Other	Blank		16				16	0.28%
	Long Term Care		141				141	2.43%
	Not DDS Funded		28				28	0.48%
	Residential School		27				27	0.46%
	Sub-Total		212				212	3.65%
Other State Agencies	DCF		12				12	0.21%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Sub-Total		17				17	0.29%
<b>Grand Total</b>		<b>187</b>	<b>2,218</b>	<b>339</b>	<b>90</b>	<b>2,975</b>	<b>5,809</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

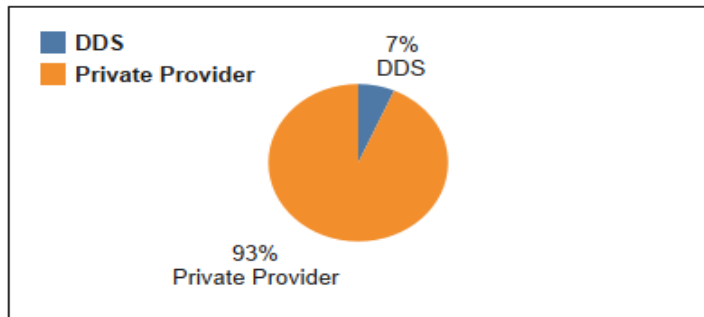
September 2019

## A. Where People Live and How They Are Supported SOUTH REGION

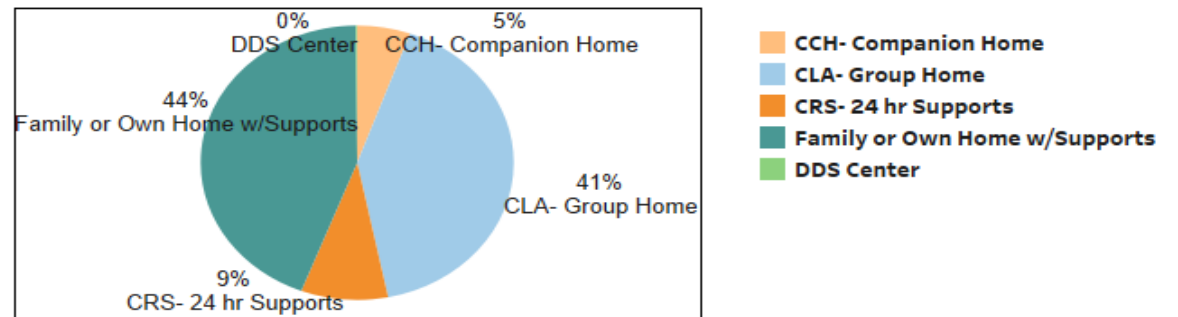
Total Individuals with Intellectual Disability who are active with DDS: 5,517

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		223	367		2,493	3,083	55.88%
	Own Home (IL)	56	400	127		136	719	13.03%
	Sub-Total	56	623	494		2,629	3,802	68.91%
DDS Operated/Funded	CCH (Companion Home)		146				146	2.65%
	CLA (Group Home)	77	1,024		74		1,175	21.30%
	CRS (24 hr Supports)		239				239	4.33%
	DDS Center	3					3	0.05%
	Sub-Total	80	1,409		74		1,563	28.33%
Other	Blank		9				9	0.16%
	Long Term Care		76				76	1.38%
	Not DDS Funded		11				11	0.20%
	Residential School		27				27	0.49%
	Sub-Total		123				123	2.23%
Other State Agencies	DCF		28				28	0.51%
	DMHAS		1				1	0.02%
	Sub-Total		29				29	0.53%
<b>Grand Total</b>		<b>136</b>	<b>2,184</b>	<b>494</b>	<b>74</b>	<b>2,629</b>	<b>5,517</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

September 2019

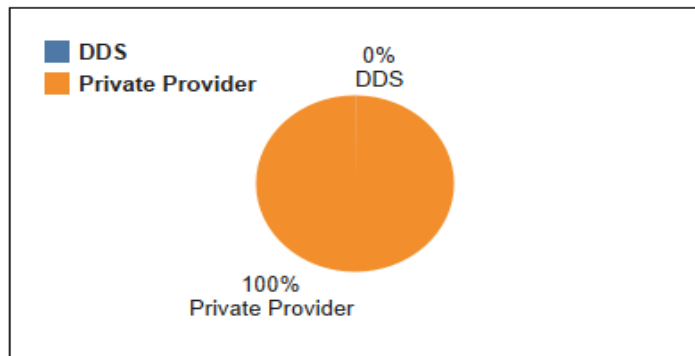
## A. Where People Live and How They Are Supported

### WEST REGION

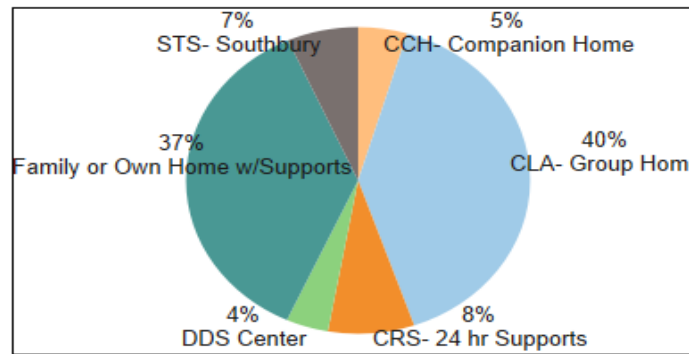
Total Individuals with Intellectual Disability who are active with DDS: 5,834

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		133	434		2,804	3,371	57.78%
	Own Home (IL)	33	200	127		109	469	8.04%
	<b>Sub-Total</b>	<b>33</b>	<b>333</b>	<b>561</b>		<b>2,913</b>	<b>3,840</b>	<b>65.82%</b>
<b>DDS Operated/Funded</b>	CCH (Companion Home)		117				117	2.01%
	CLA (Group Home)	1	1,017		184		1,202	20.60%
	CRS (24 hr Supports)		205				205	3.51%
	DDS Center	101					101	1.73%
	STS (Southbury)	169					169	2.90%
	<b>Sub-Total</b>	<b>271</b>	<b>1,339</b>		<b>184</b>		<b>1,794</b>	<b>30.75%</b>
<b>Other</b>	Blank		23				23	0.39%
	Long Term Care		111				111	1.90%
	Not DDS Funded		11				11	0.19%
	Residential School		35				35	0.60%
	<b>Sub-Total</b>		<b>180</b>				<b>180</b>	<b>3.09%</b>
<b>Other State Agencies</b>	DCF		17				17	0.29%
	DOC		3				3	0.05%
	<b>Sub-Total</b>		<b>20</b>				<b>20</b>	<b>0.34%</b>
<b>Grand Total</b>		<b>304</b>	<b>1,872</b>	<b>561</b>	<b>184</b>	<b>2,913</b>	<b>5,834</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury



**SECTION I: Services and Supports**  
**B. Work and Day Services**

**STATEWIDE**

**September 2019**

Total Individuals with Intellectual Disability who are active with DDS: 17,160

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		570	104		674	3.93%
	Group Supported Emp.	43	2,633			2,676	15.59%
	Pre-Vocational		79			79	0.46%
	Day Support Option	69	4,914	3		4,986	29.06%
	Adult Day Health		37			37	0.22%
	Senior Supports	28	323	1		352	2.05%
	Individual Day Supp.		1,203	587		1,790	10.43%
	Competitive Employment				298	298	1.74%
	Other	3	337			340	1.98%
	Sub-Total	143	10,096	695	298	11,232	65.45%
<b>Educational and Developmental Services</b>	Local Ed. Agency		3,642			3,642	21.22%
	Residential School		5			5	0.03%
	Other	25	65		3	93	0.54%
	Sub-Total	25	3,712		3	3,740	21.79%
<b>Other</b>	No Day Program				1,224	1,224	7.13%
	Blanks				964	964	5.62%
	Sub-Total				2,188	2,188	12.75%
<b>Grand Total</b>		<b>168</b>	<b>13,808</b>	<b>695</b>	<b>2,489</b>	<b>17,160</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**NORTH REGION**

**September 2019**

Total Individuals with Intellectual Disability who are active with DDS: 5,809

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		209	22		231	3.98%
	Group Supported Emp.		1,050			1,050	18.08%
	Pre-Vocational		23			23	0.40%
	Day Support Option		1,630			1,630	28.06%
	Adult Day Health		12			12	0.21%
	Senior Supports		120			120	2.07%
	Individual Day Supp.		406	166		572	9.85%
	Competitive Employment				114	114	1.96%
	Other	2	133			135	2.32%
	Sub-Total	2	3,583	188	114	3,887	66.91%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,159			1,159	19.95%
	Other	9	62			71	1.22%
	Sub-Total	9	1,221			1,230	21.17%
<b>Other</b>	No Day Program				417	417	7.18%
	Blanks				275	275	4.73%
	Sub-Total				692	692	11.91%
<b>Grand Total</b>		<b>11</b>	<b>4,804</b>	<b>188</b>	<b>806</b>	<b>5,809</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**September 2019**

**SOUTH REGION**

Total Individuals with Intellectual Disability who are active with DDS: 5,517

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		186	50		236	4.28%
	Group Supported Emp.		896			896	16.24%
	Pre-Vocational		15			15	0.27%
	Day Support Option		1,526	2		1,528	27.70%
	Adult Day Health		13			13	0.24%
	Senior Supports		127			127	2.30%
	Individual Day Supp.		491	189		680	12.33%
	Competitive Employment				91	91	1.65%
	Other		115			115	2.08%
	Sub-Total		3,369	241	91	3,701	67.08%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,179			1,179	21.37%
	Other	10	1		1	12	0.22%
	Sub-Total	10	1,180		1	1,191	21.59%
<b>Other</b>	No Day Program				450	450	8.16%
	Blanks				175	175	3.17%
	Sub-Total				625	625	11.33%
<b>Grand Total</b>		<b>10</b>	<b>4,549</b>	<b>241</b>	<b>717</b>	<b>5,517</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

September 2019

### WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,834

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		175	32		207	3.55%
	Group Supported Emp.	43	687			730	12.51%
	Pre-Vocational		41			41	0.70%
	Day Support Option	69	1,758	1		1,828	31.33%
	Adult Day Health		12			12	0.21%
	Individual Day Supp.		306	232		538	1.80%
	Competitive Employment				93	93	9.22%
	Senior Supports	28	76	1		105	1.59%
	Other	1	89			90	1.54%
	Sub-Total	141	3,144	266	93	3,644	62.46%
Educational and Developmental Services	Local Ed. Agency		1,304			1,304	22.35%
	Residential School		5			5	0.09%
	Other	6	2		2	10	0.17%
	Sub-Total	6	1,311		2	1,319	22.61%
Other	No Day Program				357	357	6.12%
	Blanks				514	514	8.81%
	Sub-Total				871	871	14.93%
<b>Grand Total</b>		<b>147</b>	<b>4,455</b>	<b>266</b>	<b>966</b>	<b>5,834</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**September 2019**

**SOUTHBURY TRAINING SCHOOL**

Total Individuals with Intellectual Disability who are active with DDS:

169

**How They Receive Support**

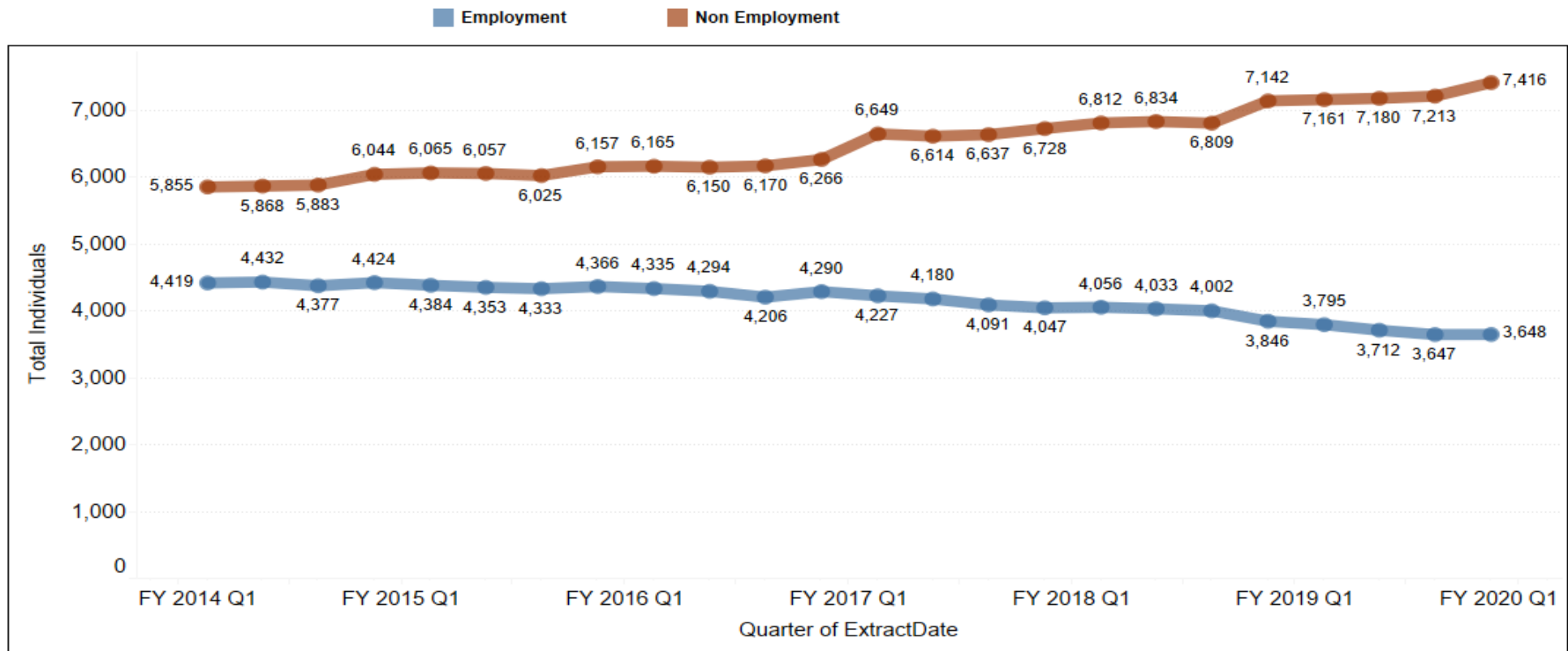
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	35	1		36	21.30%
	Day Support Option	65	32		97	57.40%
	Senior Supports	28			28	16.57%
	Sub-Total	128	33		161	95.27%
Other	No Day Program			7	7	4.14%
	Blanks			1	1	0.59%
	Sub-Total			8	8	4.73%
<b>Grand Total</b>		<b>128</b>	<b>33</b>	<b>8</b>	<b>169</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**

**C. Day Programs – Comparison of Employment vs. Non Employment Programs**

**Employment Compared to Non Employment Programs  
By Fiscal Year and Quarter**



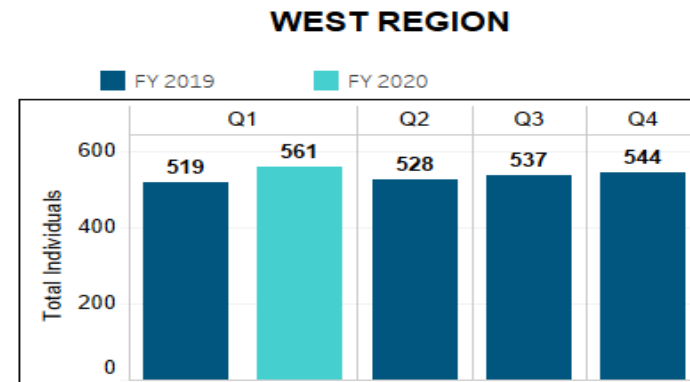
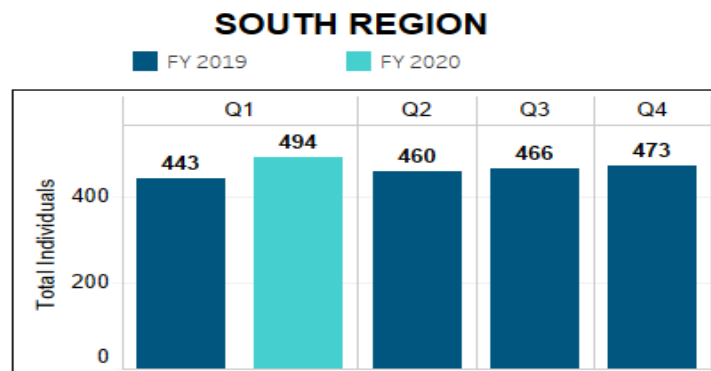
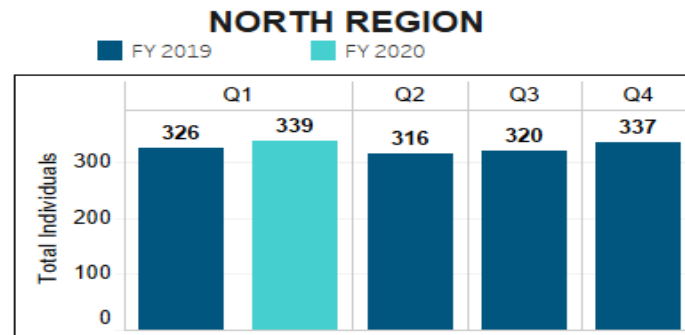
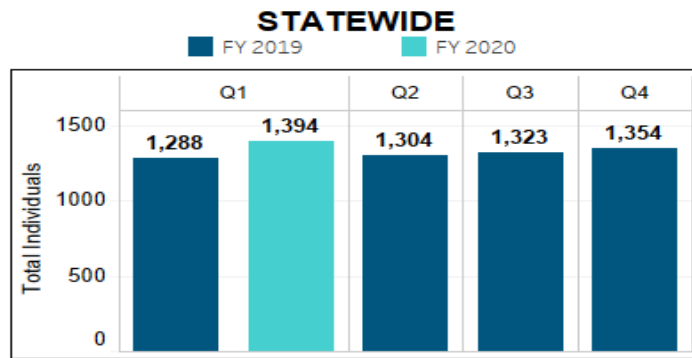
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

## SECTION I: Services and Supports

September 2019

### D. Number of Individuals Who Self-Direct Residential Supports



### E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,672	10,153	1,644	328	289	75

# SECTION I: Services and Supports

## F. Family Support – Direct Support Services

September 2019

<b>IFS Family Support - Statewide</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	5				5
Enrolled-adult	423				423
Not enrolled-adult	222				222
Not enrolled-child	32				32
<b>Grand Total</b>	<b>682</b>				<b>682</b>

<b>IFS Family Support - NR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-adult	87				87
Not enrolled-adult	61				61
Not enrolled-child	12				12
<b>Grand Total</b>	<b>160</b>				<b>160</b>



# SECTION I: Services and Supports

September 2019

## F. Family Support – Direct Support Services

<b>IFS Family Support - SR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	5				5
Enrolled-adult	154				154
Not enrolled-adult	98				98
Not enrolled-child	11				11
<b>Grand Total</b>	<b>268</b>				<b>268</b>

<b>IFS Family Support - WR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-adult	182				182
Not enrolled-adult	63				63
Not enrolled-child	9				9
<b>Grand Total</b>	<b>254</b>				<b>254</b>

# SECTION I: Services and Supports

## G. Respite Utilization

September 2019

<b>STATEWIDE</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	<b>95</b>	<b>Under 18</b>	<b>54</b>				<b>54</b>
	<b>18+</b>	<b>773</b>	<b>18+</b>	<b>441</b>				<b>441</b>
<b>NORTH REGION</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	<b>32</b>	<b>Under 18</b>	<b>21</b>				<b>21</b>
	<b>18+</b>	<b>250</b>	<b>18+</b>	<b>156</b>				<b>156</b>
<b>SOUTH REGION</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using..</b>	<b>Under 18</b>	<b>28</b>	<b>Under 18</b>	<b>12</b>				<b>12</b>
	<b>18+</b>	<b>240</b>	<b>18+</b>	<b>133</b>				<b>133</b>
<b>WEST REGION</b>								
<b>Respite Center Utilization Data - FY 2020</b>								
<b>Baseline Data - FY 2019</b>			<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD Unduplicated Total Served</b>
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	<b>35</b>	<b>Under 18</b>	<b>21</b>				<b>21</b>
	<b>18+</b>	<b>283</b>	<b>18+</b>	<b>152</b>				<b>152</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2019**

□

<b>STATEWIDE Family Grant Utilization Data</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>192</b>				<b>192</b>
		<b>Support Services</b>	<b>16</b>				<b>16</b>
		<b>Miscellaneous</b>	<b>38</b>				<b>38</b>
		<b>Total Grant Funds</b>	<b>\$443,812.18</b>				<b>\$443,812.18</b>

<b>STATEWIDE Family Grant Utilization Data</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>342</b>				<b>342</b>
		<b>Support Services</b>	<b>179</b>				<b>179</b>
		<b>Miscellaneous</b>	<b>124</b>				<b>124</b>
		<b>Total Grant Funds</b>	<b>\$1,090,534.56</b>				<b>\$1,090,534.56</b>

□ **SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2019**

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>27</b>			<b>27</b>	
		<b>Support Services</b>	<b>5</b>			<b>5</b>	
		<b>Miscellaneous</b>	<b>10</b>			<b>10</b>	
		<b>Total Grant Funds</b>	<b>\$87,301.12</b>			<b>\$87,301.12</b>	

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>104</b>			<b>104</b>	
		<b>Support Services</b>	<b>67</b>			<b>67</b>	
		<b>Miscellaneous</b>	<b>14</b>			<b>14</b>	
		<b>Total Grant Funds</b>	<b>\$363,096.7</b>			<b>\$363,096.7</b>	

SECTION I: Services and Supports  
H. Family Grant Utilization

September 2019

SOUTH REGION Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	64				64
		Support Services	2				2
		Miscellaneous	15				15
		<b>Total Grant Funds</b>	<b>\$117,695.67</b>				<b>\$117,695.67</b>

SOUTH REGION Family Grant Utilization Data							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	133				133
		Support Services	45				45
		Miscellaneous	69				69
		<b>Total Grant Funds</b>	<b>\$355,322.1</b>				<b>\$355,322.1</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2019**

<b>WEST REGION</b>							
<b>Family Grant Utilization Data</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>101</b>				<b>101</b>
		<b>Support Services</b>	<b>9</b>				<b>9</b>
		<b>Miscellaneous</b>	<b>13</b>				<b>13</b>
		<b>Total Grant Funds</b>	<b>\$238,815.39</b>				<b>\$238,815.39</b>

<b>WEST REGION</b>							
<b>Family Grant Utilization Data</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>105</b>				<b>105</b>
		<b>Support Services</b>	<b>67</b>				<b>67</b>
		<b>Miscellaneous</b>	<b>41</b>				<b>41</b>
		<b>Total Grant Funds</b>	<b>\$372,115.76</b>				<b>\$372,115.76</b>

# Section II: Service Needs

September 2019

## A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

**This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.**

# Section II: Service Needs

September 2019

## A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Emergency	Urgent	
No Services	26	567	593

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	5	251	256

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	15	164	179

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	6	152	158



# Section II: Service Needs

September 2019

## A. Waiting List– Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	7	2
	CLA(Group Home)	1	20
	CRS(24 hr supports)	0	6
	Indiv. Home Supp.	26	126
	Sub-Total	34	154
<b>Other</b>	Long Term Care	4	4
	Other	0	2
	Sub-Total	4	6
<b>Grand Total</b>		<b>38</b>	<b>160</b>

NORTH REGION			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	3	1
	CLA(Group Home)	0	8
	CRS(24 hr supports)	0	0
	Indiv. Home Supp.	3	43
	Sub-Total	6	52
<b>Other</b>	Long Term Care	2	3
	Other	0	0
	Sub-Total	2	3
<b>Grand Total</b>		<b>8</b>	<b>55</b>

# Section II: Service Needs

September 2019

## A. Waiting List – Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	4	0
	CLA(Group Home)	1	6
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	14	37
	Sub-Total	19	45
<b>Other</b>	Long Term Care	2	1
	Sub-Total	2	1
<b>Grand Total</b>		<b>21</b>	<b>46</b>

WEST REGION			
		Underserved	
		Emergency	Urgent
<b>DDS Operated/ Funded</b>	CCH(Companion Home)	0	1
	CLA(Group Home)	0	6
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	9	46
	Sub-Total	9	57
<b>Other</b>	Other	0	2
	Sub-Total	0	2
<b>Grand Total</b>		<b>9</b>	<b>59</b>

# Section II: Service Needs

September 2019

## A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	57	63
CLA/CRS	45	213	258
Indiv. Home Supp.	11	452	463
UNK	2	5	7
Grand Total	64	727	791

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	27	29
CLA/CRS	9	106	115
Indiv. Home Supp.	2	169	171
UNK		4	4
Grand Total	13	306	319

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	10	11
CLA/CRS	27	50	77
Indiv. Home Supp.	6	149	155
UNK	2	1	3
Grand Total	36	210	246

WEST REGION			
ProgramTypeNeed	Urgent	Emergency	Grand Total
CCH	20	3	23
CLA/CRS	57	9	66
Indiv. Home Supp.	134	3	137
Grand Total	211	15	226

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

# Section II: Service Needs

September 2019

## B. Planning List-Future Needs Category

### 1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	861
DDS Operated/ Funded	Indiv. Home Supp.	191
Other Funding	Other	1
Grand Total		1,053

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	349
DDS Operated/ Funded	Indiv. Home Supp.	70
Other Funding	Other	0
Grand Total		419

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	266
DDS Operated/ Funded	Indiv. Home Supp.	89
Other Funding	Other	0
Grand Total		355

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	246
DDS Operated/ Funded	Indiv. Home Supp.	32
Other Funding	Other	1
Grand Total		279

# Section II: Service Needs

September 2019

## A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

### 1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	88	74	11	3
CLA/CRS	389	292	67	30
Indiv. Home Supp.	552	433	93	26
UNK	24	19	5	

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	14	10	2	2
CLA/CRS	112	69	27	16
Indiv. Home Supp.	210	142	48	20
UNK	19	15	4	

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	53	43	9	1
CLA/CRS	157	115	30	12
Indiv. Home Supp.	205	159	41	5
UNK	4	3	1	

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	21	21		
CLA/CRS	120	108	10	2
Indiv. Home Supp.	137	132	4	1
UNK	1	1		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

## Section II: Service Needs

September 2019

### C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

<b>Day Waiting List</b>				
<b>No Day Supports</b>	<b>STATEWIDE</b>	<b>NORTH REGION</b>	<b>SOUTH REGION</b>	<b>WEST REGION</b>
<b>Family Or Own Home</b>	<b>45</b>	<b>25</b>	<b>5</b>	<b>15</b>
<b>Out of Home</b>	<b>23</b>	<b>13</b>	<b>1</b>	<b>9</b>
<b>Grand Total</b>	<b>68</b>	<b>38</b>	<b>6</b>	<b>24</b>

## Section II: Service Needs

September 2019

### D. BSP Waiting List

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

<b>Statewide</b>	
Residence Type	Count Of Individuals
Family Home	29

<b>NORTH REGION</b>	
Residence Type	Count Of Individuals
Family Home	3

<b>SOUTH REGION</b>	
Residence Type	Count Of Individuals
Family Home	7

<b>WEST REGION</b>	
Residence Type	Count Of Individuals
Family Home	19

# Section II: Service Needs

September 2019

## E. Future Planning - Projected Ageouts and High School Graduates

### 1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2021	67
FY 2022	74
FY 2023	66

NORTH REGION	
Fiscal Year	
FY 2021	17
FY 2022	25
FY 2023	19

SOUTH REGION	
Fiscal Year	
FY 2021	32
FY 2022	25
FY 2023	17

WEST REGION	
Fiscal Year	
FY 2021	18
FY 2022	24
FY 2023	30

**Note:** Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.



# Section II: Service Needs

September 2019

## E. Future Planning - Projected Ageouts and High School Graduates

### 2. Projected High School Graduates and Day Ageouts

**Note:** Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2021	380	83
2022	359	81
2023	348	74

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	140	22
2022	132	19
2023	128	25

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	117	27
2022	99	40
2023	115	26

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2021	123	34
2022	128	22
2023	105	23

**A. Residential Ageouts**

<b>Residential Ageouts</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>Served with FY19 AO Funds</b>	<b>22</b>

**B. Day Ageouts and High School Graduates**

<b>Day Ageouts High School Graduates</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>June 2018 Day Ageouts Served w/FY19 AO Funds</b>	<b>76</b>
<b>June 2018 Grads Served w/FY19 Grad Funds</b>	<b>178</b>

**Section IV: Case Load by Age  
A. Residential**

**September 2019**

**DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE**

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2							12																12	0.07%
3-5			1				85							1									87	0.51%
6-13			8				1,015	6	36	5				1	1			4					1,076	6.27%
14-17			14	3			993	29	81	2				3	6	10		19					1,160	6.76%
18-21		6	26	22	1		1,425	58	140	5	6			11	6	53	2	24			1	1,786	10.41%	
22-34	9	73	6	299	7		2,933	185	396	13	124	6	1	17	5	550	43	24	172	1	72	4,936	28.76%	
35-44	15	59	2	141	19	10	822	84	219	2	81	11	1	3	2	486	46	9	172	1	87	2,272	13.24%	
45-54	59	90		127	46	18	457	68	102	5	57	31		2	3	628	84	3	187	4	70	2,041	11.89%	
55-64	96	95		94	73	55	287	49	78	2	64	79		4	2	803	94	4	211	13	54	2,157	12.57%	
65-74	84	46		42	28	31	86	18	21		34	91		2	1	517	61	2	93	5	28	1,190	6.93%	
75+	56	21		8	5	15	20	4	3		16	78		4		162	18		19	8	6	443	2.58%	
<b>Grand Total</b>	<b>319</b>	<b>390</b>	<b>57</b>	<b>736</b>	<b>179</b>	<b>129</b>	<b>8,135</b>	<b>501</b>	<b>1,076</b>	<b>34</b>	<b>382</b>	<b>296</b>	<b>2</b>	<b>48</b>	<b>26</b>	<b>3,209</b>	<b>348</b>	<b>89</b>	<b>854</b>	<b>32</b>	<b>318</b>	<b>17,160</b>	<b>100.00%</b>	
% Total	1.9%	2.3%	0.3%	4.3%	1.0%	0.8%	47.4%	2.9%	6.3%	0.2%	2.2%	1.7%	0.0%	0.3%	0.2%	18.7%	2.0%	0.5%	5.0%	0.2%	1.9%	100.0%		

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit  
 DDS CLA = DDS Community Living Arrangement (CLA)  
 Priv. CLA = Private Provider CLA  
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA  
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)  
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)  
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home  
 Family Home IS/SD = Self-Directed IHS in Family Home  
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH  
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)  
 Priv. Res. Sch. = Private Residential School  
 MH Fac. = Mental Health Facility  
 Hos. = Hospital Facility  
 Other = Other Residential Program (i.e. Correctional Facility, Other)  
 No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age**  
**A. Residential**

**September 2019**

**Sub-Totals by Age Groups**

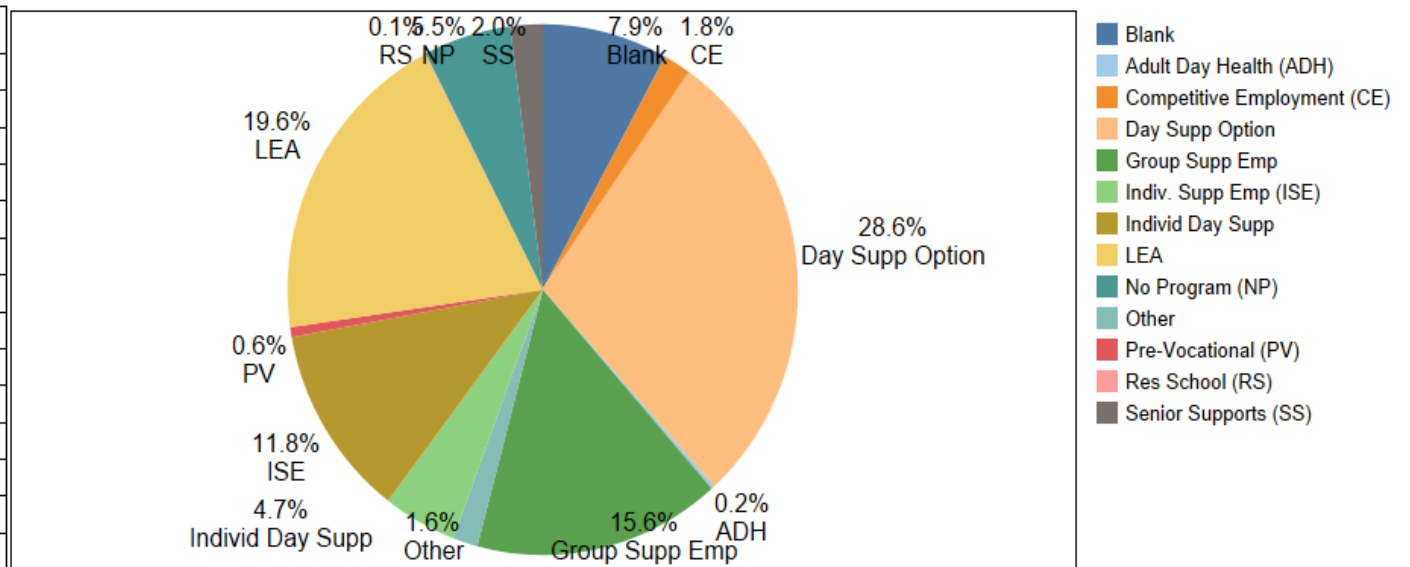
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			23	3			2,105	35	117	7				5	7	10		23				2,335	14%
Young Adults (Age 18-21)		6	26	22	1		1,425	58	140	5	6			11	6	53	2	24			1	1,786	10%
Adults (Age 22 and Over)	319	384	8	711	178	129	4,605	408	819	22	376	296	2	32	13	3,146	346	42	854	32	317	13,039	76%
Grand Total	319	390	57	736	179	129	8,135	501	1,076	34	382	296	2	48	26	3,209	348	89	854	32	318	17,160	100%
% Total	1.9%	2.3%	0.3%	4.3%	1.0%	0.8%	47.4%	2.9%	6.3%	0.2%	2.2%	1.7%	0.0%	0.3%	0.2%	18.7%	2.0%	0.5%	5.0%	0.2%	1.9%	100.0%	

**Section IV: Case Load by Age**  
**B. Day/Work Services**

**September 2019**

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	38	80	85	89	41	7	340
Indiv. Supp Emp	0	0	0	0	33	1,010	396	286	274	165	62	2,226
Individ Day Supp	0	0	0	0	3	403	224	131	104	16	1	882
Group Supp Emp	0	0	0	0	35	1,217	635	508	418	122	23	2,958
Day Supp Option	0	0	0	0	107	1,817	763	858	1,030	619	206	5,400
Pre-Vocational	0	0	0	0	0	42	27	25	17	2	1	114
Adult Day Health	0	0	0	0	0	1	2	5	11	14	8	41
LEA	0	76	994	1,115	1,523	1	0	0	0	0	0	3,709
Res School	0	0	0	5	8	0	0	0	0	0	0	13
Senior Supports	0	0	0	0	1	32	39	55	96	100	61	384
Other	9	6	52	16	26	162	9	9	6	2	0	297
No Program	0	0	2	1	7	305	209	160	170	127	66	1,047
Blank	3	7	43	47	112	742	181	126	134	71	35	1,501
Grand Total	12	89	1,091	1,184	1,855	5,770	2,565	2,248	2,349	1,279	470	18,912

Day Type	Percentage
Competitive Employment	1.8%
Indiv. Supp Emp	11.8%
Individ Day Supp	4.7%
Group Supp Emp	15.6%
Day Supp Option	28.6%
Pre-Vocational	0.6%
Adult Day Health	0.2%
LEA	19.6%
Res School	0.1%
Senior Supports	2.0%
Other	1.6%
No Program	5.5%
Blank	7.9%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver  
A. Enrollment**

**September 2019**

**Total HCBS Waiver Enrollees - Intellectual Disability**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	99	1,132	274	123	1,062	400	43	346	9	33	<b>3,521</b>
South	74	999	228	143	953	552	44	564	5	20	<b>3,582</b>
West	1	995	187	114	904	521	59	339	3	30	<b>3,153</b>
<b>Grand Total</b>	<b>174</b>	<b>3,126</b>	<b>689</b>	<b>380</b>	<b>2,919</b>	<b>1,473</b>	<b>146</b>	<b>1,249</b>	<b>17</b>	<b>83</b>	<b>10,256</b>
<b>June 2019</b>	176	3,117	679	379	2,892	1,438	145	1,242	17	91	10,176
Change YTD	-2	9	10	1	27	35	1	7	0	-8	80

**Comprehensive Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	99	1,127	261	68	27	104	5	179	2	26	<b>1,898</b>
South	74	995	214	103	16	135	5	246	2	15	<b>1,805</b>
West	1	989	182	69	18	95	12	142	2	20	<b>1,530</b>
<b>Grand Total</b>	<b>174</b>	<b>3,111</b>	<b>657</b>	<b>240</b>	<b>61</b>	<b>334</b>	<b>22</b>	<b>567</b>	<b>6</b>	<b>61</b>	<b>5,233</b>
<b>June 2019</b>	174	3,098	643	244	64	323	21	572	7	62	5,208
Change YTD	0	13	14	-4	-3	11	1	-5	-1	-1	25

**Individual and Family Support Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	4	13	55	563	284	21	166	5	7	<b>1,118</b>
South	0	2	14	40	529	373	9	315	2	4	<b>1,288</b>
West	0	4	5	45	512	401	28	194	1	9	<b>1,199</b>
<b>Grand Total</b>	<b>0</b>	<b>10</b>	<b>32</b>	<b>140</b>	<b>1,604</b>	<b>1,058</b>	<b>58</b>	<b>675</b>	<b>8</b>	<b>20</b>	<b>3,605</b>
<b>June 2019</b>	2	14	36	135	1,623	1,044	62	664	8	28	3,616
Change YTD	2	-4	-4	-5	-19	14	-4	11	0	-8	-11

**Employment and Day Support Waiver Enrollees**

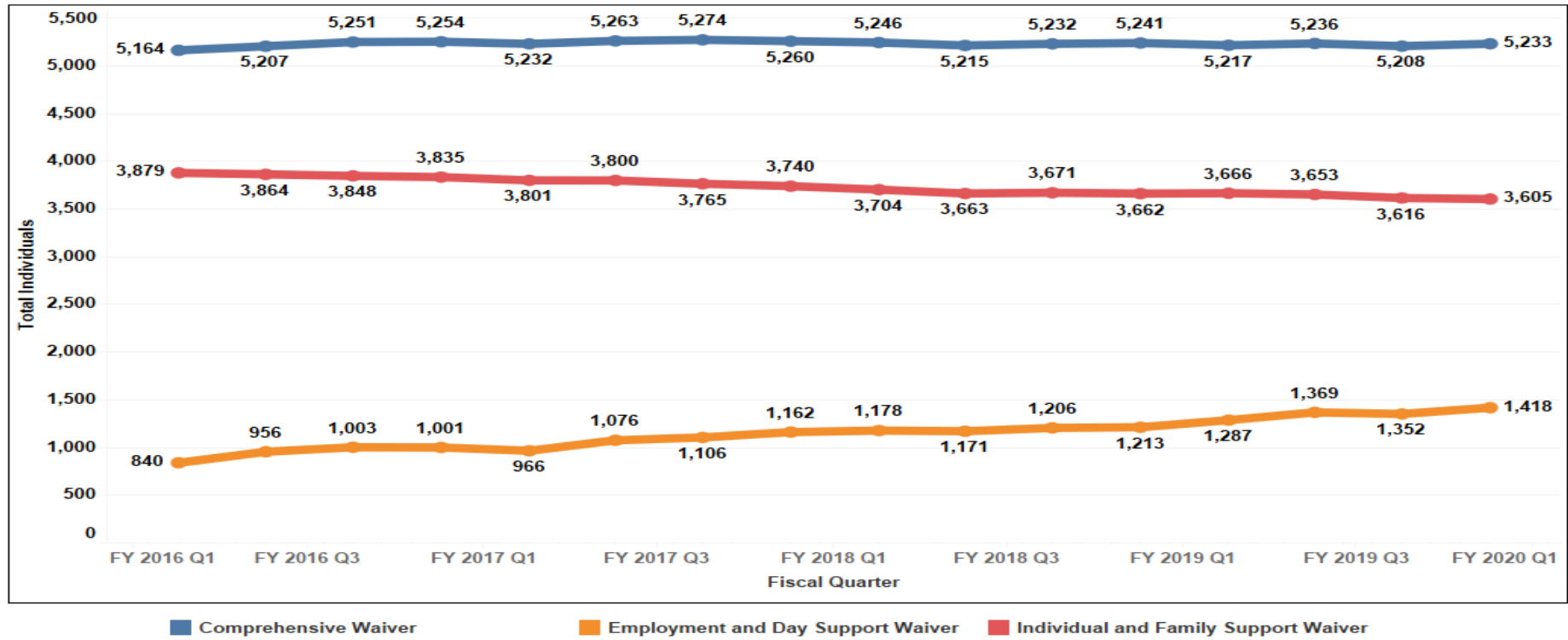
Region	DDS CLA	Private CLA	CRS	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	0	0	1	472	12	17	1	2		<b>505</b>
South	0	0	0	2	408	44	30	3	1	1	<b>489</b>
West	0	0	0	2	374	25	19	3		1	<b>424</b>
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1,254</b>	<b>81</b>	<b>66</b>	<b>7</b>	<b>3</b>	<b>2</b>	<b>1,418</b>
<b>June 2018</b>	0	0	0	5	1205	71	62	6	2	1	1,352
Change YTD	0	0	0	0	49	10	4	1	1	1	66

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver  
A. Enrollment**

**September 2019**



# Section V: Home and Community Based Waiver

## B. Federal Revenue

September 2019

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY 19	SFY20
Waiver	\$442.64	\$112.50
Public ICF/IID	\$74.71	\$16.63
TCM	\$13.30	\$4.69
TOTAL Billing	\$530.64	\$133.81

### Detail View

	SFY 19	SFY20
Comprehensive Waiver	\$370.39	\$97.37
Individual - Family Supports Waiver	\$58.75	\$10.57
Education and Day Supports Waiver	\$13.49	\$4.56
Total Waiver	\$442.64	\$112.50
Public ICF/IID	\$74.71	\$16.63
Targeted Case Mgmt.	\$13.30	\$4.69
TOTAL Billing	\$530.64	\$133.81



**Section VI: Human Resource**  
**A. DDS funded Position Count**

**September 2019**

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	608	470	19	29	0	90
South	488	360	7	25	0	96
West	492	381	5	23	0	83
STS	643	433	12	33	0	165
Central Office	249	201	4	6	0	38
Totals	2480	1845	47	116	0	472

Permanent Part Time Position Count (General Funds)	Authorized	Active	Leave with Pay		Leave w/o Pay & WC		Durational	Vacant	
			count	FTE	count	FTE		count	FTE
Central Office	5	0	0	0	0	0	0	0	5
North	387	222	123.42	3	1.5	15	7.87	0	147
South	274	112	65	6	3.47	4	2.6	0	152
West	202	150	88.62	0	0	9	5.8	0	43
STS	201	84	51.05	1	0.56	8	5.17	0	108
Totals	1069	568	328.09	10	5.53	36	21.44	0	455

**Other General Fund Positions - Filled**

Type	North	South	West	STS	CO	Total
Temporary	11	28	12	32	0	83
General Workers	14	8	2	47	5	76
Substitutes	0	0	0	0	0	0
Retirees	3	1	1	1	6	12
Inst. Fire	0	0	0	1	0	1
Per Diems	6	4	2	4	4	20

**Federal Funded Positions- Filled**

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

September 2019

### DDS Abuse and Neglect Registry Quarterly Report

#### Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	73	69	95%	4	5%	0	0%
Total Notifications till date	1,660	1,383	83%	276	17%	1	0%

#### Disposition of Registry Notifications

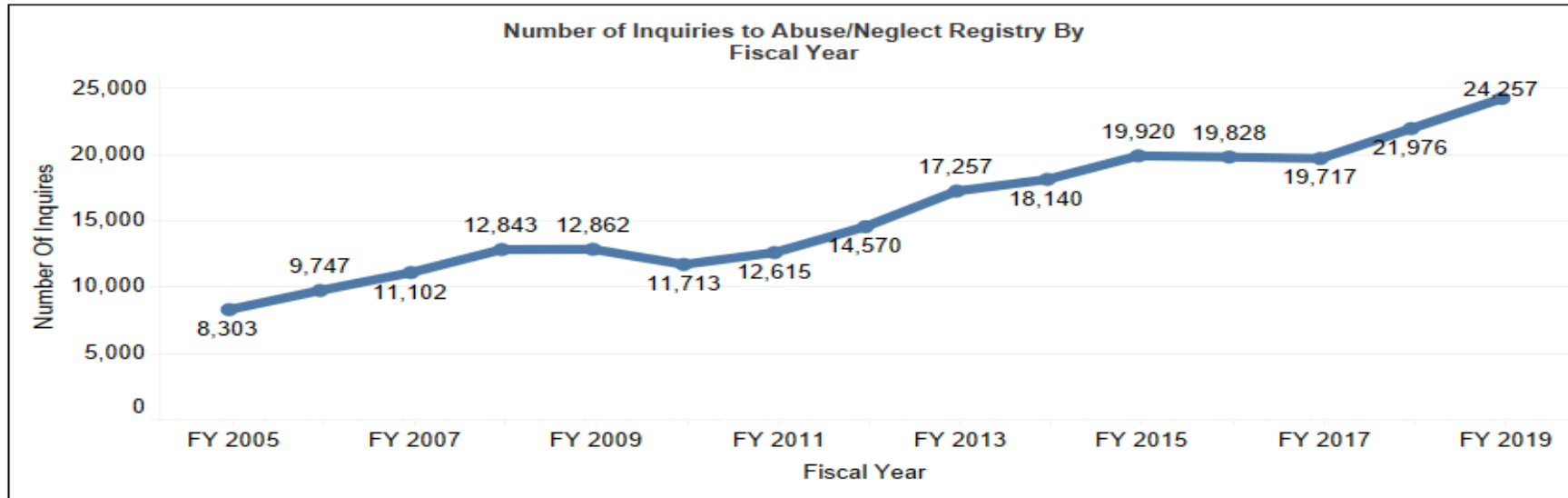
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	27	25	89%	1	6%	1	6%
Names on Registry till date	870	811	93%	56	7%	3	0%
Closed - Arbitration & Legal Proceedings	142	56	39%	86	61%	0	0%
Closed - Do not meet Statutory Criteria	512	459	90%	53	10%	0	0%
Total Completed Cases*	1551	1351	87%	196	13%	4	0%

\*Represents cumulative data from the beginning of the Abuse and Neglect Registry

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

September 2019



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
7,423	7,423