



**State of Connecticut
Department of Developmental Services**

**M.I.R
Management Information Report
September 2020**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the September 2020 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 measures on services and supports to individuals.

On Page 14, the table does not list Enrolled Child. When there is a null value for a category in a section that category does not display. No children enrolled in the Medicaid Waiver received Individual and Family Support direct supports during the first quarter of FY2021.

On Page 16 there were reduced respite services provided in the first quarter because of temporary closures due to the COVID-19 pandemic.

This is initial analysis and DDS anticipates additional analysis will be conducted relating to COVID-19 and the impacts on the DDS system of support.

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September 2020



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
September 2020

Issued
November 2020
by DDS Commissioner's
Office

DDS Management Information Report

September 2020

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Section I: Services and Supports

September 2020

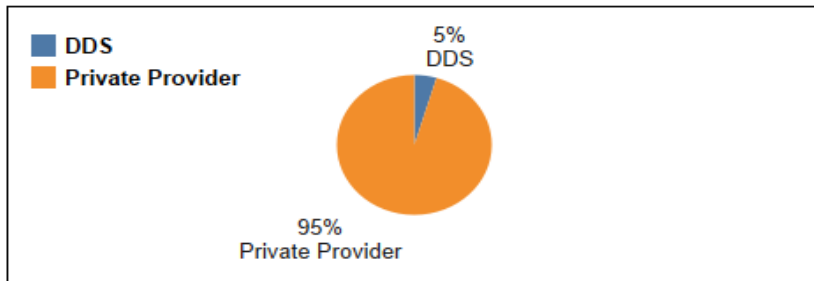
A. Where People Live and How They Are Supported

STATEWIDE

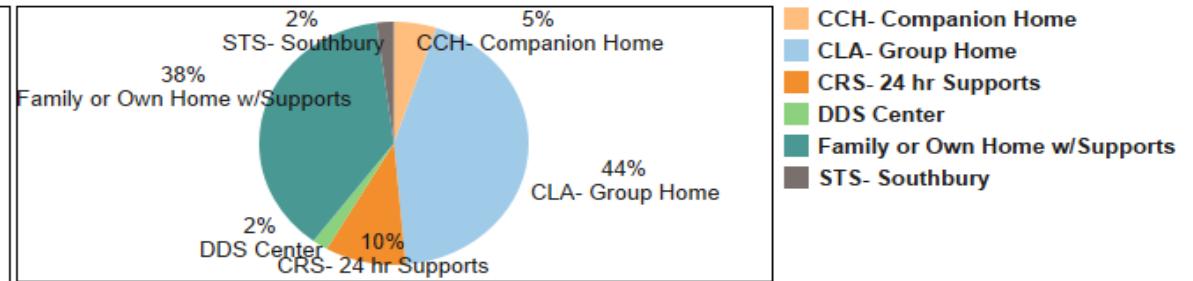
Total Individuals with Intellectual Disability who are active with DDS: 17,165

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		460	1,155		8,247	9,862	57.45%
	Own Home (IL)	86	840	332		392	1,650	9.61%
	Sub-Total	86	1,300	1,487		8,639	11,512	67.07%
DDS Operated/ Funded	CCH (Companion Home)		389				389	2.27%
	CLA (Group Home)	169	3,142		342		3,653	21.28%
	CRS (24 hr Supports)		736				736	4.29%
	DDS Center	144					144	0.84%
	STS (Southbury)	156					156	0.91%
	Sub-Total	469	4,267		342		5,078	29.58%
Other	Blank		72				72	0.42%
	Long Term Care		284				284	1.65%
	Not DDS Funded		57				57	0.33%
	Residential School		97				97	0.57%
	Sub-Total		510				510	2.97%
Other State Agencies	DCF		54				54	0.31%
	DMHAS		4				4	0.02%
	DOC		7				7	0.04%
	Sub-Total		65				65	0.38%
Grand Total		555	6,142	1,487	342	8,639	17,165	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

September 2020

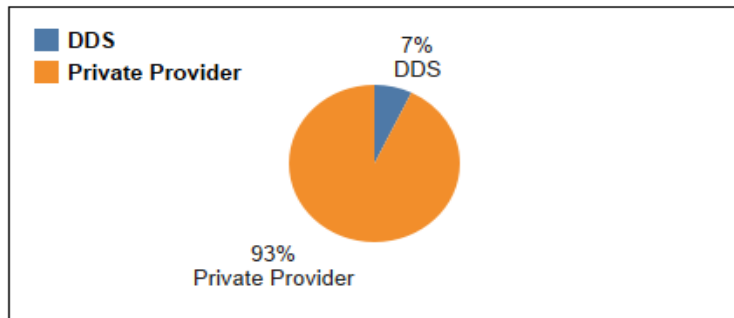
A. Where People Live and How They Are Supported

NORTH REGION

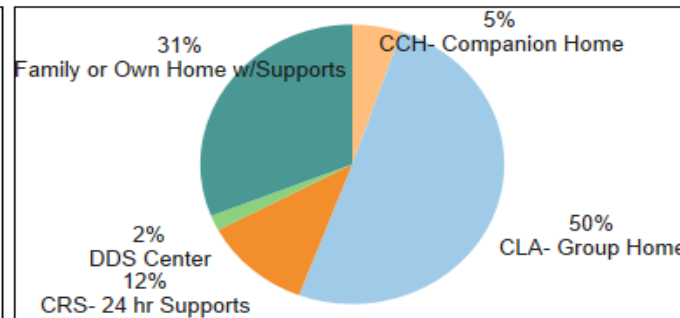
Total Individuals with Intellectual Disability who are active with DDS: 5,818

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		133	288		2,905	3,326	57.17%
	Own Home (IL)	27	250	67		137	481	8.27%
	Sub-Total	27	383	355		3,042	3,807	65.43%
DDS Operated/ Funded	CCH (Companion Home)		129				129	2.22%
	CLA (Group Home)	95	1,151		89		1,335	22.95%
	CRS (24 hr Supports)		284				284	4.88%
	DDS Center	44					44	0.76%
	Sub-Total	139	1,564		89		1,792	30.80%
Other	Blank		23				23	0.40%
	Long Term Care		120				120	2.06%
	Not DDS Funded		28				28	0.48%
	Residential School		31				31	0.53%
	Sub-Total		202				202	3.47%
Other State Agencies	DCF		11				11	0.19%
	DMHAS		2				2	0.03%
	DOC		4				4	0.07%
	Sub-Total		17				17	0.29%
Grand Total		166	2,166	355	89	3,042	5,818	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

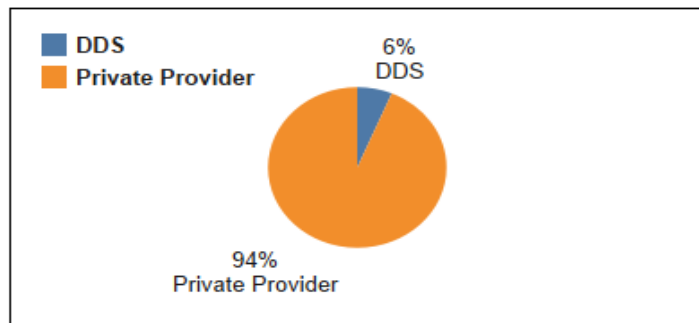
September 2020

A. Where People Live and How They Are Supported SOUTH REGION

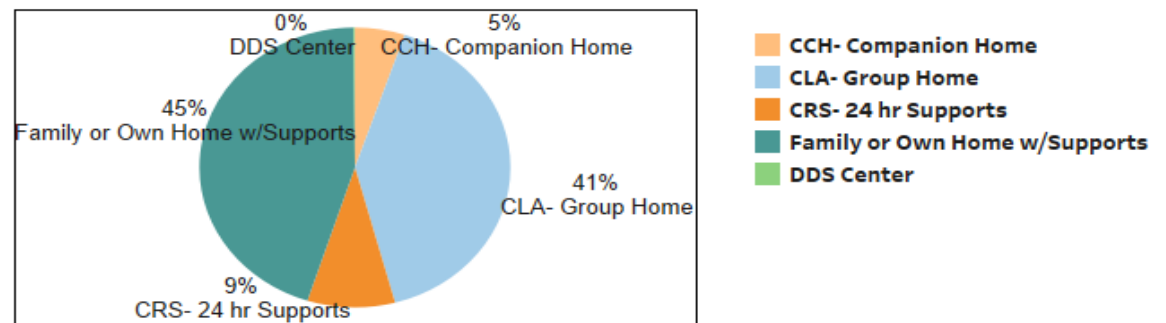
Total Individuals with Intellectual Disability who are active with DDS: 5,542

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		204	414		2,492	3,110	56.12%
	Own Home (IL)	40	402	136		145	723	13.05%
	Sub-Total	40	606	550		2,637	3,833	69.16%
DDS Operated/Funded	CCH (Companion Home)		138				138	2.49%
	CLA (Group Home)	73	1,010		74		1,157	20.88%
	CRS (24 hr Supports)		242				242	4.37%
	DDS Center	3					3	0.05%
	Sub-Total	76	1,390		74		1,540	27.79%
Other	Blank		17				17	0.31%
	Long Term Care		74				74	1.34%
	Not DDS Funded		13				13	0.23%
	Residential School		35				35	0.63%
	Sub-Total		139				139	2.51%
Other State Agencies	DCF		28				28	0.51%
	DMHAS		1				1	0.02%
	DOC		1				1	0.02%
	Sub-Total		30				30	0.54%
Grand Total		116	2,165	550	74	2,637	5,542	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

September 2020

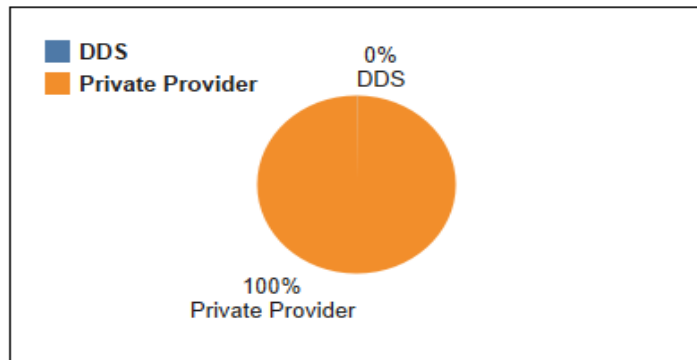
A. Where People Live and How They Are Supported

WEST REGION

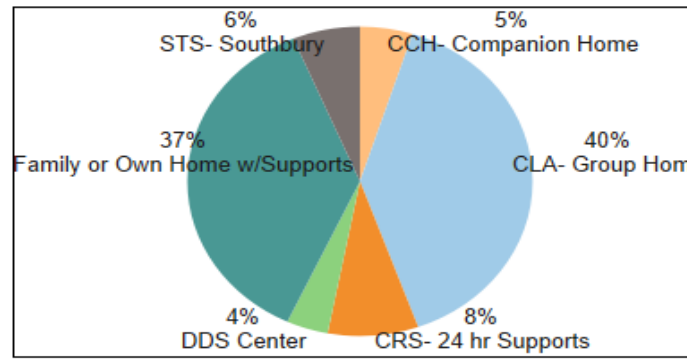
Total Individuals with Intellectual Disability who are active with DDS: 5,805

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		123	453		2,850	3,426	59.02%
	Own Home (IL)	19	188	129		110	446	7.68%
	Sub-Total	19	311	582		2,960	3,872	66.70%
DDS Operated/Funded	CCH (Companion Home)		122				122	2.10%
	CLA (Group Home)	1	981		179		1,161	20.00%
	CRS (24 hr Supports)		210				210	3.62%
	DDS Center	97					97	1.67%
	STS (Southbury)	156					156	2.69%
	Sub-Total	254	1,313		179		1,746	30.08%
Other	Blank		32				32	0.55%
	Long Term Care		90				90	1.55%
	Not DDS Funded		16				16	0.28%
	Residential School		31				31	0.53%
	Sub-Total		169				169	2.91%
Other State Agencies	DCF		15				15	0.26%
	DMHAS		1				1	0.02%
	DOC		2				2	0.03%
	Sub-Total		18				18	0.31%
Grand Total		273	1,811	582	179	2,960	5,805	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

September 2020

Total Individuals with Intellectual Disability who are active with DDS: 17,165

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Educational and Developmental Services	Other	14	37		4	55	3.72%
	Local Ed. Agency		3,648			3,648	14.48%
	Residential School		4			4	0.37%
	Sub-Total	14	3,689		4	3,707	28.02%
Employment and Day Supports	Adult Day Health		28			28	0.16%
	Competitive Employment				282	282	2.59%
	Day Support Option	64	4,741	5		4,810	10.95%
	Group Supported Emp.	36	2,450			2,486	1.64%
	Individual Day Supp.		1,208	671		1,879	2.53%
	Individual Supp. Emp.		552	87		639	64.46%
	Other	6	428			434	21.25%
	Pre-Vocational		63			63	0.02%
	Senior Supports	33	410	1		444	0.32%
	Sub-Total	139	9,880	764	282	11,065	21.60%
Other	Blanks				1,130	1,130	7.36%
	No Day Program				1,263	1,263	6.58%
	Sub-Total				2,393	2,393	13.94%
Grand Total		153	13,569	764	2,679	17,165	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

September 2020

Total Individuals with Intellectual Disability who are active with DDS: 5,818

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		206	21		227	3.90%
	Group Supported Emp.		972			972	16.71%
	Pre-Vocational		17			17	0.29%
	Day Support Option		1,595	2		1,597	27.45%
	Adult Day Health		8			8	0.14%
	Senior Supports		135			135	2.32%
	Individual Day Supp.		417	184		601	10.33%
	Competitive Employment				106	106	1.82%
	Other	6	128			134	2.30%
	Sub-Total	6	3,478	207	106	3,797	65.26%
Educational and Developmental Services	Local Ed. Agency		1,185			1,185	20.37%
	Residential School		1			1	0.02%
	Other	2	31			33	0.57%
	Sub-Total	2	1,217			1,219	20.95%
Other	No Day Program				445	445	7.65%
	Blanks				357	357	6.14%
	Sub-Total				802	802	13.78%
Grand Total		8	4,695	207	908	5,818	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

September 2020

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,542

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		177	35		212	3.83%
	Group Supported Emp.		855			855	15.43%
	Pre-Vocational		11			11	0.20%
	Day Support Option		1,464	2		1,466	26.45%
	Adult Day Health		10			10	0.18%
	Senior Supports	1	163			164	2.96%
	Individual Day Supp.		463	228		691	12.47%
	Competitive Employment				89	89	1.61%
	Other		136			136	2.45%
	Sub-Total	1	3,279	265	89	3,634	65.57%
Educational and Developmental Services	Local Ed. Agency		1,167			1,167	21.06%
	Other	5	3		1	9	0.16%
	Sub-Total	5	1,170		1	1,176	21.22%
Other	No Day Program				472	472	8.52%
	Blanks				260	260	4.69%
	Sub-Total				732	732	13.21%
Grand Total		6	4,449	265	822	5,542	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

September 2020

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,805

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		169	31		200	3.54%
	Group Supported Emp.	5	623			628	11.12%
	Pre-Vocational		35			35	0.62%
	Day Support Option	1	1,659	1		1,661	29.40%
	Adult Day Health		10			10	0.18%
	Individual Day Supp.		328	259		587	2.00%
	Competitive Employment				87	87	10.39%
	Senior Supports		112	1		113	1.54%
	Other		164			164	2.90%
	Sub-Total	6	3,100	292	87	3,485	61.69%
Educational and Developmental Services	Local Ed. Agency		1,296			1,296	22.94%
	Residential School		3			3	0.05%
	Other	7	3		3	13	0.23%
	Sub-Total	7	1,302		3	1,312	23.23%
Other	No Day Program				340	340	6.02%
	Blanks				512	512	9.06%
	Sub-Total				852	852	15.08%
Grand Total		13	4,402	292	942	5,649	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

September 2020

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 156

How They Receive Support

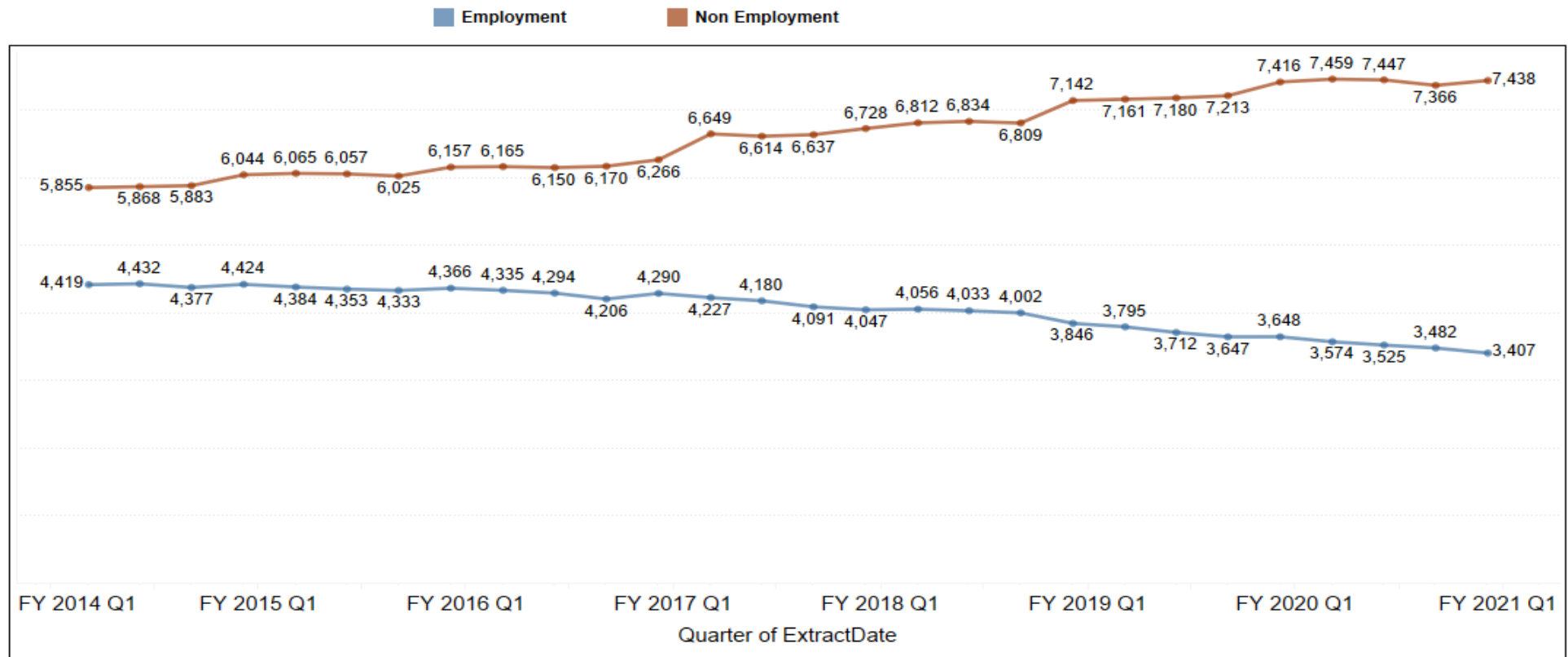
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	31			31	19.87%
	Day Support Option	63	23		86	55.13%
	Senior Supports	32			32	20.51%
	Sub-Total	126	23		149	95.51%
Other	No Day Program			6	6	3.85%
	Blanks			1	1	0.64%
	Sub-Total			7	7	4.49%
Grand Total		126	23	7	156	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



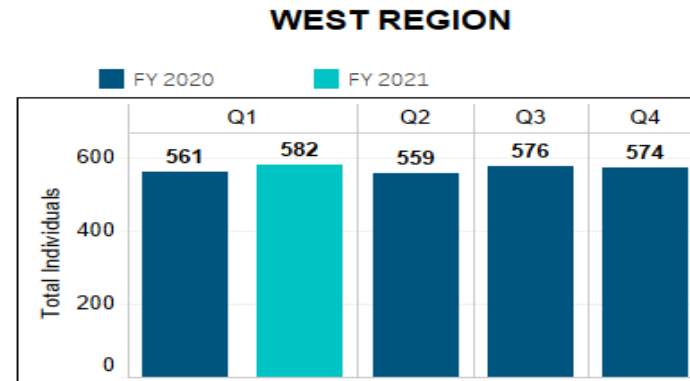
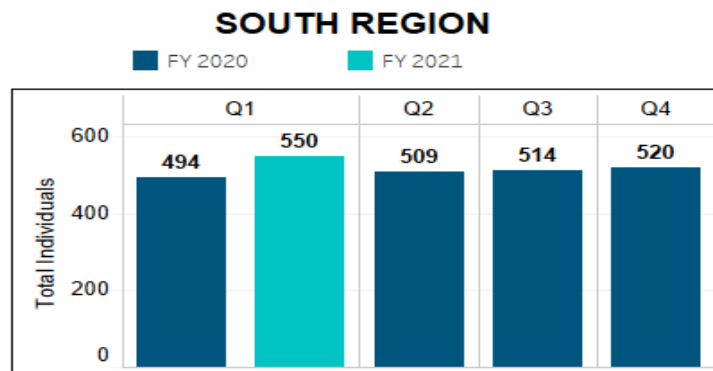
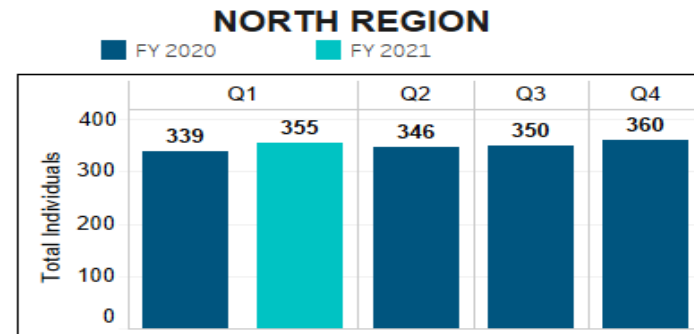
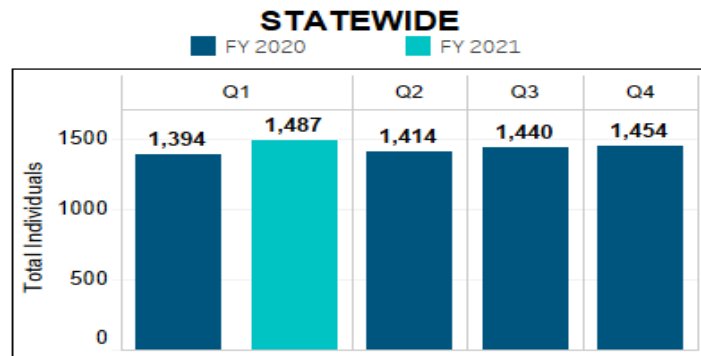
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

September 2020

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,728	10,623	1,197	307	258	53

SECTION I: Services and Supports
F. Family Support – Direct Support Services

September 2020

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	236				236
Not enrolled-adult	90				90
Not enrolled-child	13				13
Grand Total	339				339

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	50				50
Not enrolled-adult	37				37
Not enrolled-child	6				6
Grand Total	93				93

SECTION I: Services and Supports
F. Family Support – Direct Support Services

September 2020

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	36				36
Not enrolled-adult	13				13
Not enrolled-child	1				1
Grand Total	50				50

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	150				150
Not enrolled-adult	40				40
Not enrolled-child	6				6
Grand Total	196				196

SECTION I: Services and Supports

G. Respite Utilization

September 2020

STATEWIDE Respite Center Utilization Data								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	83	Under 18	12				12
	18+	718	18+	111				111
NORTH REGION Respite Center Utilization Data								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	26	Under 18	7				7
	18+	234	18+	59				59
SOUTH REGION Respite Center Utilization Data								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	21	Under 18	0				0
	18+	210	18+	24				24
WEST REGION Respite Center Utilization Data								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	36	Under 18	5				5
	18+	274	18+	28				28

SECTION I: Services and Supports
H. Family Grant Utilization

September 2020

STATEWIDE							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	120				120
		Support Services	9				9
		Miscellaneous	6				6
		Total Grant Funds	\$260,317.80				\$260,317.80

STATEWIDE							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	190				190
		Support Services	127				127
		Miscellaneous	35				35
		Total Grant Funds	\$681,317.42				\$681,317.42

SECTION I: Services and Supports
H. Family Grant Utilization

September 2020

NORTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	27				27
		Support Services	4				4
		Miscellaneous	1				1
		Total Grant Funds	\$54,952.78				\$54,952.78

NORTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	60				60
		Support Services	43				43
		Miscellaneous	8				8
		Total Grant Funds	\$231,360.82				\$231,360.82

SECTION I: Services and Supports
H. Family Grant Utilization

September 2020

SOUTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	41				41
		Support Services	1				1
		Miscellaneous	2				2
		Total Grant Funds	\$60,240.54				\$60,240.54

SOUTH REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	67				67
		Support Services	30				30
		Miscellaneous	15				15
		Total Grant Funds	\$200,589.47				\$200,589.47

SECTION I: Services and Supports
H. Family Grant Utilization

September 2020

WEST REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	52				52
		Support Services	4				4
		Miscellaneous	3				3
		Total Grant Funds	\$145,124.48				\$145,124.48

WEST REGION							
Family Grant Utilization Data - FY 2020							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	63				63
		Support Services	54				54
		Miscellaneous	12				12
		Total Grant Funds	\$249,367.13				\$249,367.13

Section II: Service Needs

September 2020

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

September 2020

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	71	591	662

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	39	247	286

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	9	179	188

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	23	165	188

Section II: Service Needs

September 2020

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	6	2
	CLA(Group Home)	6	23
	CRS(24 hr supports)	0	8
	Indiv. Home Supp.	33	150
	Sub-Total	45	183
Other	Long Term Care	2	6
	Other	1	0
	Sub-Total	3	6
Grand Total		48	189

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	0
	CLA(Group Home)	4	8
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	8	41
	Sub-Total	16	51
Other	Long Term Care	2	2
	Other	1	0
	Sub-Total	3	2
Grand Total		19	53

Section II: Service Needs

September 2020

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	2	12
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	14	53
	Sub-Total	17	68
Other	Long Term Care	0	1
	Sub-Total	0	1
Grand Total		17	69

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	2
	CLA(Group Home)	0	3
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	11	56
	Sub-Total	12	64
Other	Long Term Care	0	3
	Sub-Total	0	3
Grand Total		12	67

Section II: Service Needs

September 2020

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	19	43	62
CLA/CRS	79	214	293
Indiv. Home Supp.	12	478	490
UNK	9	45	54
Grand Total	119	780	899

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	12	19	31
CLA/CRS	32	101	133
Indiv. Home Supp.	9	169	178
UNK	5	11	16
Grand Total	58	300	358

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	6	7
CLA/CRS	22	61	83
Indiv. Home Supp.	1	160	161
UNK	2	21	23
Grand Total	26	248	274

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	18	24
CLA/CRS	25	52	77
Indiv. Home Supp.	2	149	151
UNK	2	13	15
Grand Total	35	232	267

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2020

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
DDS Operated/ Funded	Indiv. Home Supp.	172
No DDS Funding	Home/IL (No Supports)	810
Other Funding	Long Term Care	1
Grand Total		983

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	331
DDS Operated/ Funded	Indiv. Home Supp.	66
Other Funding	Long Term Care	0
Grand Total		397

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	244
DDS Operated/ Funded	Indiv. Home Supp.	77
Other Funding	Long Term Care	1
Grand Total		322

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	235
DDS Operated/ Funded	Indiv. Home Supp.	29
Other Funding	Long Term Care	0
Grand Total		264

Section II: Service Needs

September 2020

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	85	72	10	3
CLA/CRS	356	280	49	27
Indiv. Home Supp.	518	413	84	21
UNK	25	21	4	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	12	8	2	2
CLA/CRS	104	67	22	15
Indiv. Home Supp.	186	125	45	16
UNK	20	16	4	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	52	43	8	1
CLA/CRS	144	109	24	11
Indiv. Home Supp.	198	158	36	4
UNK	4	4	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	21	21	0	0
CLA/CRS	108	104	3	1
Indiv. Home Supp.	134	130	3	1
UNK	1	1	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2020

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	30	16	7	7
Out of Home	10	5	2	3
Grand Total	40	21	9	10

Section II: Service Needs

September 2020

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	17
Res School	1

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	3
Res School	1

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	3

WEST REGION	
Residence Type	Count Of Individuals
Family Home	11

Section II: Service Needs

September 2020

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2022	74
FY 2023	70
FY 2024	54

NORTH REGION	
Fiscal Year	
FY 2022	26
FY 2023	22
FY 2024	12

SOUTH REGION	
Fiscal Year	
FY 2022	23
FY 2023	18
FY 2024	19

WEST REGION	
Fiscal Year	
FY 2022	25
FY 2023	30
FY 2024	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

September 2020

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2022	374	86
2023	381	76
2024	360	68

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	135	19
2023	140	24
2024	126	21

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	103	45
2023	122	27
2024	109	16

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	136	22
2023	119	25
2024	125	31

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	3

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	32
June Grads Served with Grad Funds	93

Section IV: Case Load by Age

A. Residential

September 2020

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2			1				10															11	0.06%
3-5							81		1	1				1								84	0.49%
6-13			8				917	6	40	5				2	2			7				987	5.75%
14-17			14	1			984	23	79					3	5	8		17				1,134	6.61%
18-21	1	5	21	14			1,462	45	151	4	4			5	13	42	3	27	3			1,800	10.49%
22-34	6	78	8	296	6		3,054	175	437	12	117	5	2	31	6	534	37	26	149		67	5,046	29.40%
35-44	18	63	2	151	16	7	872	85	237	3	94	9	2	10	1	489	46	11	172	1	89	2,378	13.85%
45-54	48	74		122	45	12	463	58	104	5	55	30		8	3	575	70	4	172	3	67	1,918	11.17%
55-64	89	101		99	68	39	289	46	73	3	65	71		6	2	812	107	3	217	4	64	2,158	12.57%
65-74	77	47		44	29	25	94	19	28		39	80		6	2	499	56	2	100	6	31	1,184	6.90%
75+	61	21		9	5	11	21	3	5		18	66				180	23		25	9	8	465	2.71%
Grand Total	300	389	54	736	169	94	8,247	460	1,155	33	392	261	4	72	34	3,139	342	97	838	23	326	17,165	100.00%
% Total	1.7%	2.3%	0.3%	4.3%	1.0%	0.5%	48.0%	2.7%	6.7%	0.2%	2.3%	1.5%	0.0%	0.4%	0.2%	18.3%	2.0%	0.6%	4.9%	0.1%	1.9%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential. Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

September 2020

Sub-Totals by Age Groups

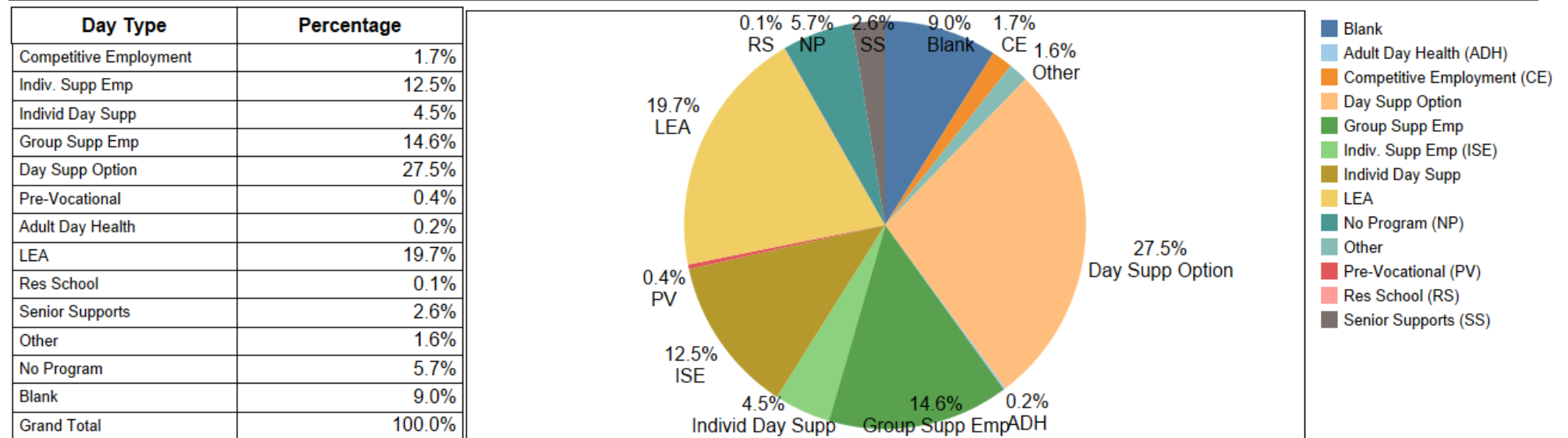
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			23	1			1,992	29	120	6				6	7	8		24				2,216	13%
Young Adults (Age 18-21)	1	5	21	14			1,462	45	151	4	4			5	13	42	3	27	3			1,800	10%
Adults (Age 22 and Over)	299	384	10	721	169	94	4,793	386	884	23	388	261	4	61	14	3,089	339	46	835	23	326	13,149	77%
Grand Total	300	389	54	736	169	94	8,247	460	1,155	33	392	261	4	72	34	3,139	342	97	838	23	326	17,165	100%
% Total	1.7%	2.3%	0.3%	4.3%	1.0%	0.5%	48.0%	2.7%	6.7%	0.2%	2.3%	1.5%	0.0%	0.4%	0.2%	18.3%	2.0%	0.6%	4.9%	0.1%	1.9%	100.0%	

Section IV: Case Load by Age

B. Day/Work Services

September 2020

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	34	70	82	86	41	10	323
Indiv. Supp Emp	0	0	0	0	32	1,094	455	267	302	161	49	2,360
Individ Day Supp	0	0	0	0	4	384	220	121	96	22	1	848
Group Supp Emp	0	0	0	0	25	1,107	646	449	405	109	23	2,764
Day Supp Option	0	0	0	0	43	1,786	779	792	993	575	224	5,192
Pre-Vocational	0	0	0	0	0	20	21	19	11	0	0	71
Adult Day Health	0	0	0	0	0	1	2	4	11	10	4	32
LEA	0	67	927	1,101	1,636	0	0	0	0	0	0	3,731
Res School	0	0	0	5	6	0	0	0	0	0	0	11
Senior Supports	0	0	0	0	2	52	50	66	117	130	78	495
Other	7	6	24	8	19	209	7	9	3	3	0	295
No Program	0	0	2	0	11	323	217	160	174	123	65	1,075
Blank	4	13	49	45	102	837	223	149	150	95	44	1,711
Grand Total	11	86	1,002	1,159	1,880	5,847	2,690	2,118	2,348	1,269	498	18,908



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2020

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	94	1,134	280	127	1,190	410	54	336	9	43	3,677
South	73	997	241	138	1,048	599	47	575	4	24	3,746
West	1	969	201	118	1,032	535	61	326	1	32	3,276
Grand Total	168	3,100	722	383	3,270	1,544	162	1,237	14	99	10,699
June 2020	171	3,092	716	381	3,301	1,545	164	1,242	16	81	10,709
Change YTD	-3	8	6	2	-31	-1	-2	-5	-2	18	-10

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	93	1,116	264	64	33	109	5	173	3	28	1,888
South	73	990	229	94	13	137	3	238	2	18	1,797
West	1	966	194	68	15	95	14	135		18	1,506
Grand Total	167	3,072	687	226	61	341	22	546	5	64	5,191
June 2020	170	3,076	683	225	84	342	25	549	5	54	5,213
Change YTD	-3	-4	4	1	-23	-1	-3	-3	0	10	-22

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	13	16	62	546	288	23	162	4	11	1,125
South	0	6	12	41	495	405	13	326	1	5	1,304
West	0	3	7	50	498	398	30	185	1	12	1,184
Grand Total	0	22	35	153	1,539	1,091	66	673	6	28	3,613
June 2020	0	12	33	153	1,566	1,094	64	677	7	23	3,629
Change YTD	0	10	2	0	-27	-3	2	-4	-1	5	-16

Employment and Day Support Waiver Enrollees

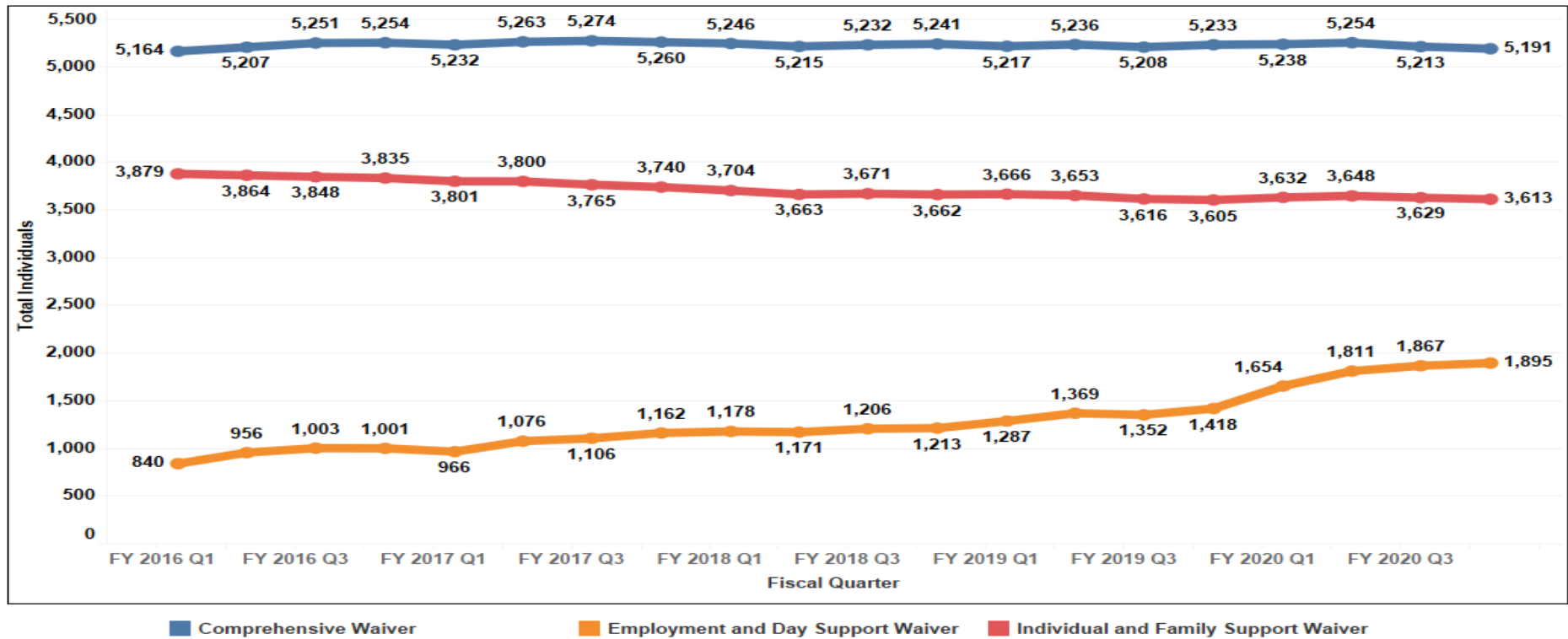
Region	CRS	Private CLA	DDS CLA	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	5	1	1	611	13	26	1	2	4	664
South	0	1		3	540	57	31	11	1	1	645
West	0				519	42	17	6		2	586
Grand Total	0	6	1	4	1,670	112	74	18	3	7	1,895
June 2020	0	4	1	3	1651	109	75	16	4	4	1867
Change YTD	0	2	0	1	19	3	-1	2	-1	3	28

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2020



Section V: Home and Community Based Waiver

B. Federal Revenue

September 2020

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY20	SFY21
Waiver	\$603.31	\$131.93
Public ICF/IID	\$88.34	\$20.88
Targeted Case Mgmt.	\$38.19	\$8.92
TOTAL Billing	\$729.84	\$161.73

Detail View

	SFY20	SFY21
Comprehensive Waiver	\$504.35	\$116.03
Individual - Family Supports Waiver	\$73.54	\$13.48
Education and Day Supports Waiver	\$25.42	\$2.42
Total Waiver	\$603.31	\$131.93
Public ICF/IID	\$88.34	\$20.88
Targeted Case Mgmt.	\$38.19	\$8.92
TOTAL Billing	\$729.84	\$161.73

Note: These numbers are impacted by COVID-19 and are being reviewed.

Section VI: Human Resource
A. DDS funded Position Count

September 2020

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	610	489	7	34	0	80
South	486	368	6	17	0	95
West	492	361	5	20	0	106
STS	643	399	12	33	0	199
Central Office	249	187	3	5	0	54
Totals	2480	1804	33	109	0	534

Permanent Part Time Position Count (General Funds)										Vacant
Region	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	count
North	396	216	116.4	7	3.6	20	11.15	0	0	153
South	271	115	66.67	2	1	8	5.2	0	0	146
West	197	124	73.22	5	2.77	9	5.89	0	0	59
STS	201	89	51.58	3	1.99	9	6.18	0	0	100
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	544	307.87	17	9.36	46	28.42	0	0	462

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	31	27	26	26	0	110
General Workers	16	6	1	38	4	65
Substitutes	0	0	0	0	0	0
Retirees	9	4	2	7	5	27
Inst. Fire	0	0	0	0	0	0
Per Diems	6	4	2	4	4	20

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2020

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	25	25	100.00%	0	0.00%	0	0.00%
Total Notifications till date	1,838	1,667	90.70%	170	9.25%	1	0.05%

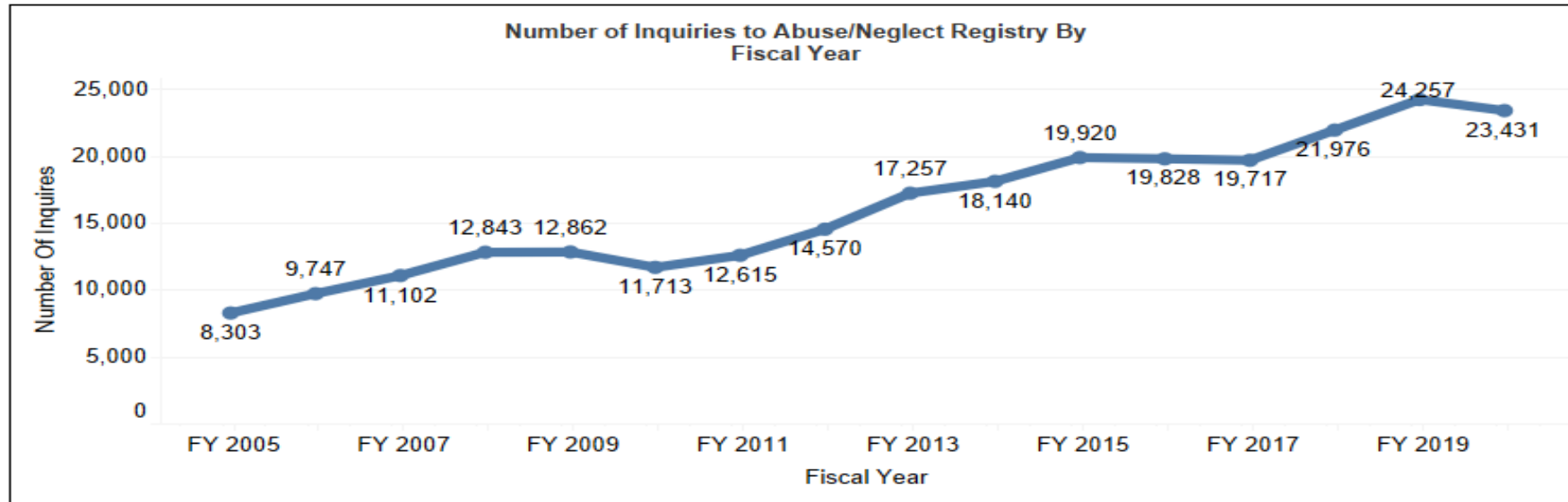
Disposition of Registry Notifications							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	33	33	100.00%	0	0.00%	0	0.00%
Names on Registry till date	996	936	93.98%	60	6.02%	0	0.00%
Closed - Arbitration & Legal Proceedings	154	60	38.96%	94	61.04%	0	0.00%
Closed - Do not meet Statutory Criteria	512	462	90.23%	49	9.57%	1	0.20%
Total Completed Cases*	1695	1491	87.96%	203	11.98%	1	0.06%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2020



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,435	5,435