



**State of Connecticut  
Department of Developmental Services**

**MIR  
Management Information Report  
September 2021**

**Attachment**

*The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.*

Notes for the September 2021 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 measures on services and supports to individuals.

This Page is Intentionally Blank

September 2021



State of Connecticut  
Department of Developmental Services

**M.I.R.**  
**Management**  
**Information Report**  
**September 2021**

Issued  
December 2021  
by DDS Commissioner's  
Office

# DDS Management Information Report

September 2021

## Table Of Contents

<u>Section</u>	
<b>Section I: Services and Supports</b> .....	3
<b>A. Where People Live and How They Are Supported</b> .....	3
<b>B. Work and Day Services</b> .....	7
<b>C. Day Programs – Comparison of Employment vs. Non Employment Programs</b> .....	12
<b>D. Number of Individuals Who Self-Direct (Residential)</b> .....	13
<b>E. Active Individuals By Caseload Type</b> .....	13
<b>F. Family Support – Direct Support Services</b> .....	14
<b>G. Respite Utilization</b> .....	16
<b>H. Family Grant Utilization</b> .....	17
<b>Section II: Service Needs</b> .....	21
<b>A. Residential Needs – Emergency and Urgent Categories</b> .....	22
<b>B. Residential Needs - Future Needs Category</b> .....	26
<b>C. Day Waiting List</b> .....	28
<b>D. BSP</b> .....	29
<b>E. Future Planning - Projected Ageouts and High School Graduates</b> .....	30
<b>Section III: New Development - Year to Date Activity</b> .....	32
<b>A. Residential Ageouts</b> .....	32
<b>B. Day AgeOuts and High School Grads</b> .....	32
<b>Section IV: Case Load by Age</b> .....	33
<b>A. Residential</b> .....	33
<b>B. Day/Work Services</b> .....	35
<b>Section V: Home and Community Based Waiver</b> .....	36
<b>A. Enrollment</b> .....	36
<b>B. Federal Revenue</b> .....	38
<b>Section VI: Human Resource</b> .....	39
<b>A. DDS funded Position Count</b> .....	39
<b>B. DDS Abuse and Neglect Registry</b> .....	40

# Section I: Services and Supports

September 2021

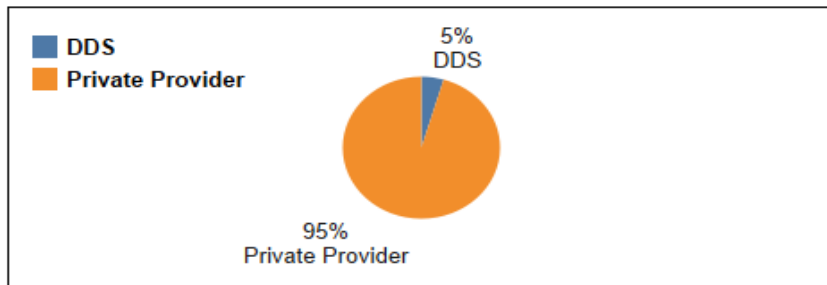
## A. Where People Live and How They Are Supported

### STATEWIDE

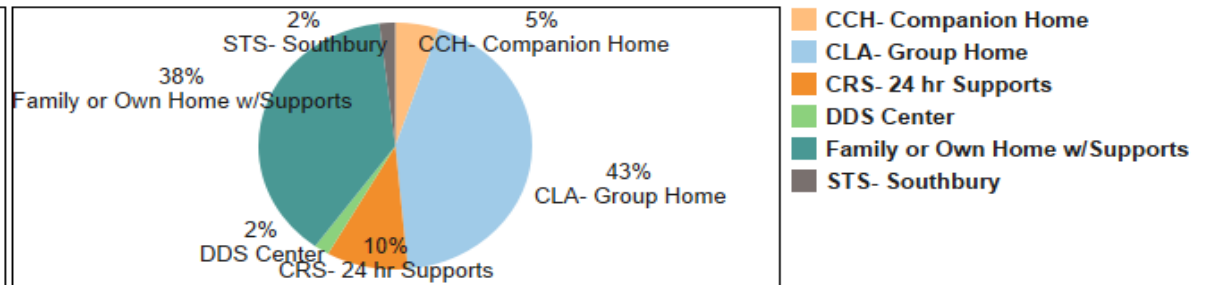
Total Individuals with Intellectual Disability who are active with DDS: 17,206

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		434	1,192		8,344	9,970	57.94%
	Own Home (IL)	1	910	350		411	1,672	9.72%
	<b>Sub-Total</b>	<b>1</b>	<b>1,344</b>	<b>1,542</b>		<b>8,755</b>	<b>11,642</b>	<b>67.66%</b>
<b>DDS Operated/ Funded</b>	CCH (Companion Home)		389				389	2.26%
	CLA (Group Home)	165	3,117		338		3,620	21.04%
	CRS (24 hr Supports)		729				729	4.24%
	DDS Center	135					135	0.78%
	STS (Southbury)	140					140	0.81%
	<b>Sub-Total</b>	<b>440</b>	<b>4,235</b>		<b>338</b>		<b>5,013</b>	<b>29.14%</b>
<b>Other</b>	Blank		48				48	0.28%
	Long Term Care		284				284	1.65%
	Not DDS Funded		57				57	0.33%
	Residential School		102				102	0.59%
	<b>Sub-Total</b>		<b>491</b>				<b>491</b>	<b>2.85%</b>
<b>Other State Agencies</b>	DCF		50				50	0.29%
	DMHAS		1				1	0.01%
	DOC		9				9	0.05%
	<b>Sub-Total</b>		<b>60</b>				<b>60</b>	<b>0.35%</b>
<b>Grand Total</b>		<b>441</b>	<b>6,130</b>	<b>1,542</b>	<b>338</b>	<b>8,755</b>	<b>17,206</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

# Section I: Services and Supports

September 2021

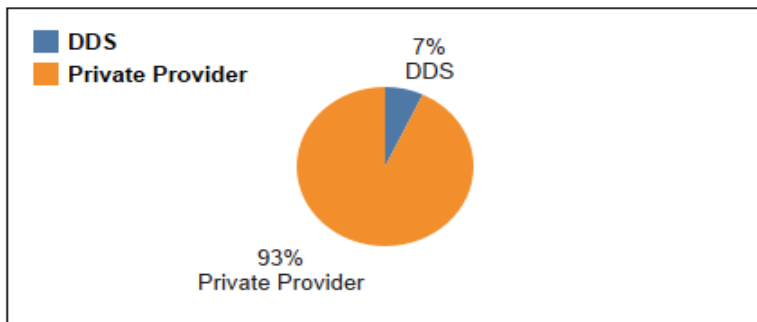
## A. Where People Live and How They Are Supported

### NORTH REGION

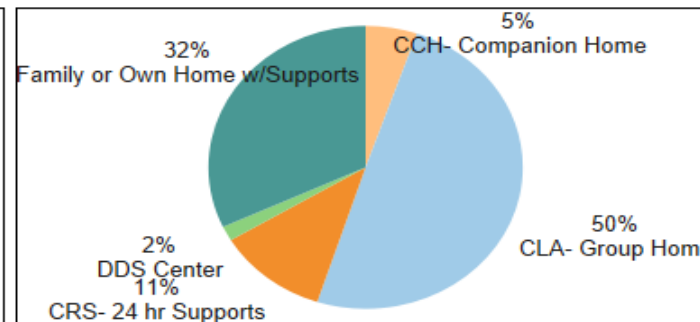
Total Individuals with Intellectual Disability who are active with DDS: 5,777

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		118	312		2,916	3,346	57.92%
	Own Home (IL)		277	83		135	495	8.57%
	Sub-Total		395	395		3,051	3,841	66.49%
DDS Operated/ Funded	CCH (Companion Home)		131				131	2.27%
	CLA (Group Home)	92	1,139		87		1,318	22.81%
	CRS (24 hr Supports)		283				283	4.90%
	DDS Center	42					42	0.73%
	Sub-Total	134	1,553		87		1,774	30.71%
Other	Blank		8				8	0.14%
	Long Term Care		95				95	1.64%
	Not DDS Funded		13				13	0.23%
	Residential School		33				33	0.57%
	Sub-Total		149				149	2.58%
Other State Agencies	DCF		8				8	0.14%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Sub-Total		13				13	0.23%
<b>Grand Total</b>		<b>134</b>	<b>2,110</b>	<b>395</b>	<b>87</b>	<b>3,051</b>	<b>5,777</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

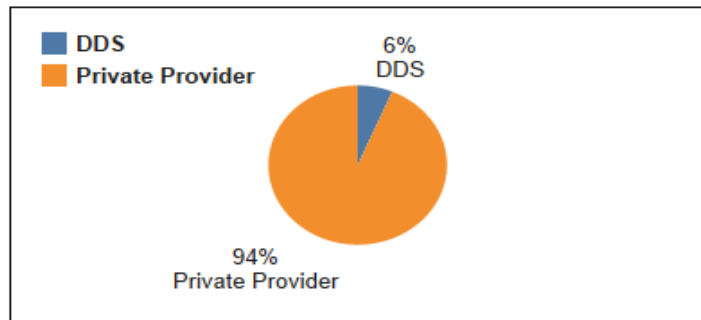
September 2021

## A. Where People Live and How They Are Supported SOUTH REGION

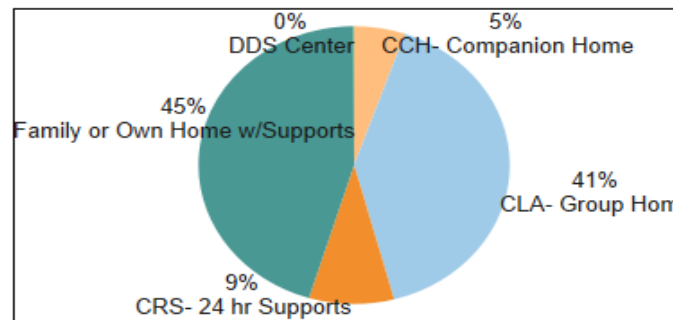
Total Individuals with Intellectual Disability who are active with DDS: 5,592

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		198	435		2,533	3,166	56.62%
	Own Home (IL)	1	421	135		164	721	12.89%
	Sub-Total	1	619	570		2,697	3,887	69.51%
DDS Operated/Funded	CCH (Companion Home)		139				139	2.49%
	CLA (Group Home)	72	995		71		1,138	20.35%
	CRS (24 hr Supports)		232				232	4.15%
	DDS Center	1					1	0.02%
	Sub-Total	73	1,366		71		1,510	27.00%
Other	Blank		19				19	0.34%
	Long Term Care		94				94	1.68%
	Not DDS Funded		16				16	0.29%
	Residential School		39				39	0.70%
	Sub-Total		168				168	3.00%
Other State Agencies	DCF		25				25	0.45%
	DOC		2				2	0.04%
	Sub-Total		27				27	0.48%
<b>Grand Total</b>		<b>74</b>	<b>2,180</b>	<b>570</b>	<b>71</b>	<b>2,697</b>	<b>5,592</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

September 2021

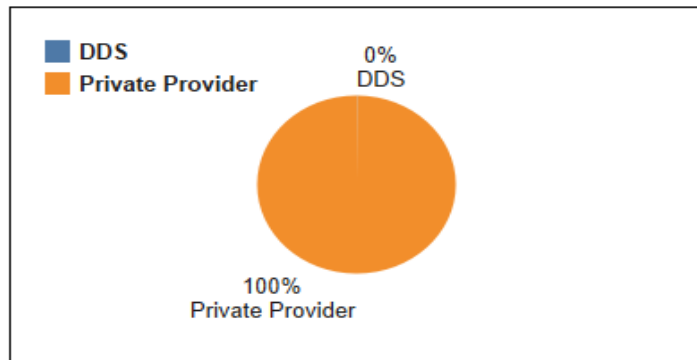
## A. Where People Live and How They Are Supported

### WEST REGION

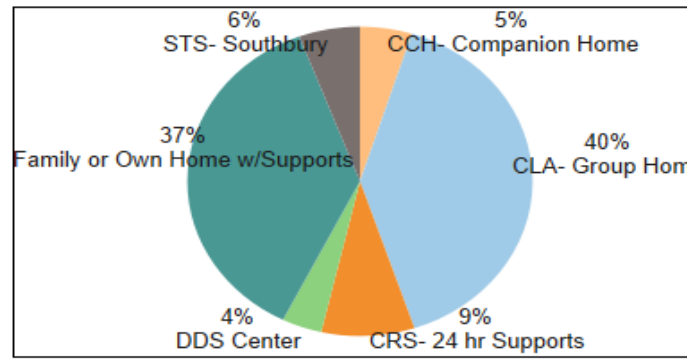
Total Individuals with Intellectual Disability who are active with DDS: 5,697

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		118	445		2,895	<b>3,458</b>	<b>59.24%</b>
	Own Home (IL)		212	132		112	<b>456</b>	<b>7.81%</b>
	Sub-Total		<b>330</b>	<b>577</b>		<b>3,007</b>	<b>3,914</b>	<b>67.05%</b>
<b>DDS Operated/Funded</b>	CCH (Companion Home)		119				<b>119</b>	<b>2.04%</b>
	CLA (Group Home)	1	983		180		<b>1,164</b>	<b>19.94%</b>
	CRS (24 hr Supports)		214				<b>214</b>	<b>3.67%</b>
	DDS Center	92					<b>92</b>	<b>1.58%</b>
	STS (Southbury)	140					<b>140</b>	<b>2.40%</b>
	Sub-Total	<b>233</b>	<b>1,316</b>		<b>180</b>		<b>1,729</b>	<b>29.62%</b>
<b>Other</b>	Blank		21				<b>21</b>	<b>0.36%</b>
	Long Term Care		95				<b>95</b>	<b>1.63%</b>
	Not DDS Funded		28				<b>28</b>	<b>0.48%</b>
	Residential School		30				<b>30</b>	<b>0.51%</b>
	Sub-Total		<b>174</b>				<b>174</b>	<b>2.98%</b>
<b>Other State Agencies</b>	DCF		17				<b>17</b>	<b>0.29%</b>
	DOC		3				<b>3</b>	<b>0.05%</b>
	Sub-Total		<b>20</b>				<b>20</b>	<b>0.34%</b>
<b>Grand Total</b>		<b>233</b>	<b>1,840</b>	<b>577</b>	<b>180</b>	<b>3,007</b>	<b>5,837</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury



**SECTION I: Services and Supports**  
**B. Work and Day Services**

**STATEWIDE**

**September 2021**

Total Individuals with Intellectual Disability who are active with DDS: 17,206

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		17			17	0.10%
	Competitive Employment				270	270	1.57%
	Day Support Option	56	4,397	4		4,457	25.90%
	Group Supported Emp.	28	2,182			2,210	12.84%
	Individual Day Supp.		872	854		1,726	10.03%
	Individual Supp. Emp.		534	74		608	3.53%
	Other	8	862			870	5.06%
	Pre-Vocational		6			6	0.03%
	Senior Supports	29	741	3		773	4.49%
	Sub-Total	121	9,611	935	270	10,937	63.57%
Educational and Developmental Services	Other	11	34		6	51	0.30%
	Local Ed. Agency		3,572			3,572	20.76%
	Residential School		2			2	0.01%
	Sub-Total	11	3,608		6	3,625	21.07%
Other	Blanks				1,392	1,392	8.09%
	No Day Program				1,252	1,252	7.28%
	Sub-Total				2,644	2,644	15.37%
<b>Grand Total</b>		<b>132</b>	<b>13,219</b>	<b>935</b>	<b>2,920</b>	<b>17,206</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

### NORTH REGION

September 2021

Total Individuals with Intellectual Disability who are active with DDS: 5,777

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		188	12		200	3.46%
	Group Supported Emp.		915			915	15.84%
	Day Support Option		1,474	2		1,476	25.55%
	Adult Day Health		3			3	0.05%
	Senior Supports		215			215	3.72%
	Individual Day Supp.		296	251		547	9.47%
	Competitive Employment				102	102	1.77%
	Other	6	264			270	4.67%
	Sub-Total	6	3,355	265	102	3,728	64.53%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,121			1,121	19.40%
	Residential School		1			1	0.02%
	Other	2	30			32	0.55%
	Sub-Total	2	1,152			1,154	19.98%
<b>Other</b>	No Day Program				454	454	7.86%
	Blanks				441	441	7.63%
	Sub-Total				895	895	15.49%
<b>Grand Total</b>		<b>8</b>	<b>4,507</b>	<b>265</b>	<b>997</b>	<b>5,777</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

September 2021

### SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,592

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		184	33		217	3.88%
	Group Supported Emp.		765			765	13.68%
	Pre-Vocational		5			5	0.09%
	Day Support Option		1,373	1		1,374	24.57%
	Adult Day Health		9			9	0.16%
	Senior Supports		280			280	5.01%
	Individual Day Supp.		290	270		560	10.01%
	Competitive Employment				83	83	1.48%
	Other		331			331	5.92%
	Sub-Total		3,237	304	83	3,624	64.81%
Educational and Developmental Services	Local Ed. Agency		1,173			1,173	20.98%
	Other	4	2		2	8	0.14%
	Sub-Total	4	1,175		2	1,181	21.12%
Other	No Day Program				462	462	8.26%
	Blanks				325	325	5.81%
	Sub-Total				787	787	14.07%
<b>Grand Total</b>		<b>4</b>	<b>4,412</b>	<b>304</b>	<b>872</b>	<b>5,592</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

September 2021

### WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,697

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		162	29		191	3.35%
	Group Supported Emp.		502			502	8.81%
	Pre-Vocational		1			1	0.02%
	Day Support Option		1,531	1		1,532	26.89%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		286	333		619	4.37%
	Competitive Employment				85	85	10.87%
	Senior Supports		246	3		249	1.49%
	Other	2	267			269	4.72%
	Sub-Total	2	3,000	366	85	3,453	60.61%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,278			1,278	22.43%
	Residential School		1			1	0.02%
	Other	5	2		4	11	0.19%
	Sub-Total	5	1,281		4	1,290	22.64%
<b>Other</b>	No Day Program				330	330	5.79%
	Blanks				624	624	10.95%
	Sub-Total				954	954	16.75%
<b>Grand Total</b>		7	4,281	366	1,043	5,697	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**September 2021**

**SOUTHBURY TRAINING SCHOOL**

Total Individuals with Intellectual Disability who are active with DDS: 140

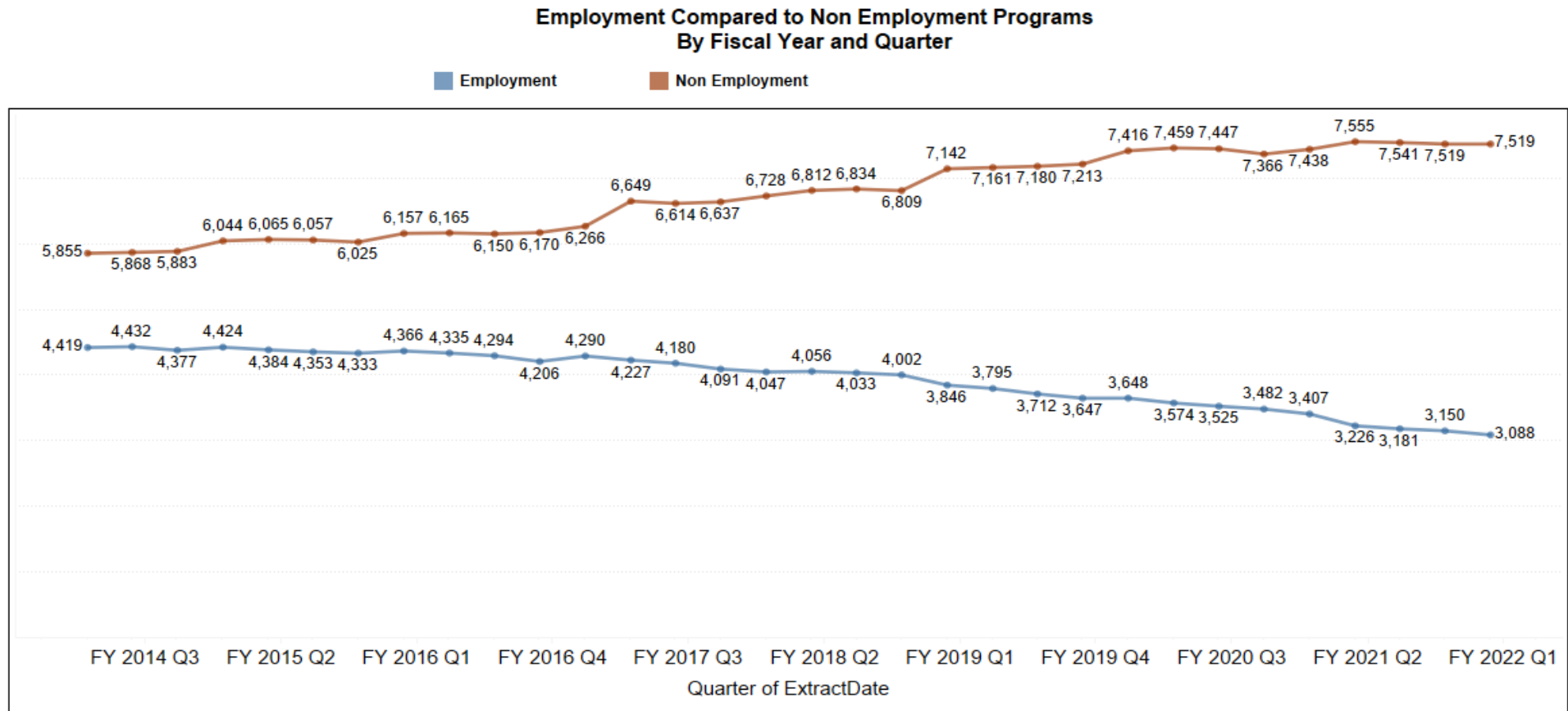
**How They Receive Support**

Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Group Supported Emp.	28			28	20.00%
	Day Support Option	56	19		75	53.57%
	Senior Supports	29			29	20.71%
	Sub-Total	113	19		132	94.29%
<b>Other</b>	No Day Program			6	6	4.29%
	Blanks			2	2	1.43%
	Sub-Total			8	8	5.71%
<b>Grand Total</b>		<b>113</b>	<b>19</b>	<b>8</b>	<b>140</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**

**C. Day Programs – Comparison of Employment vs. Non Employment Programs**



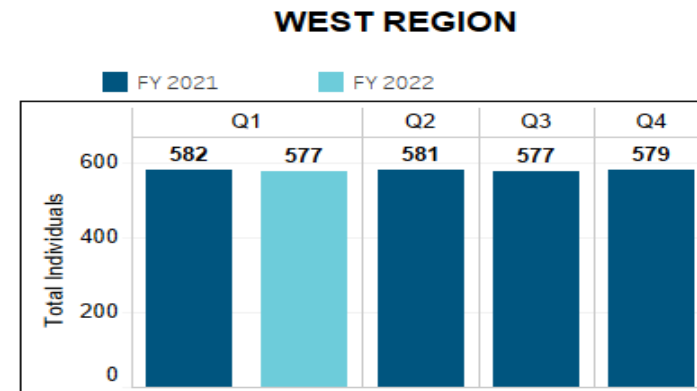
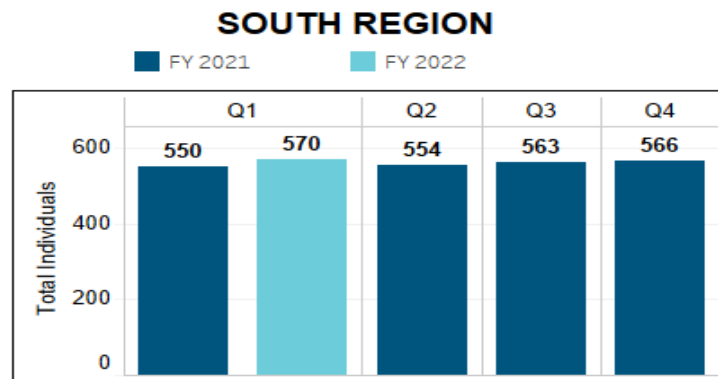
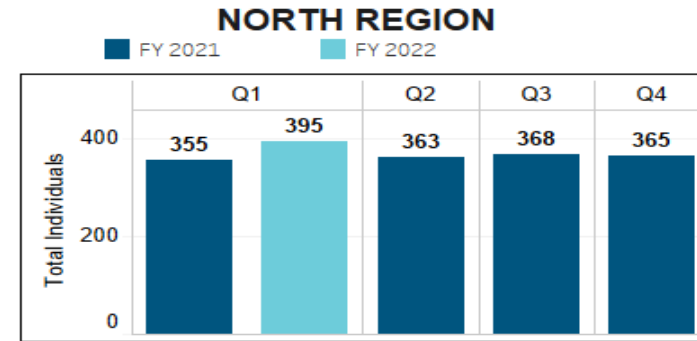
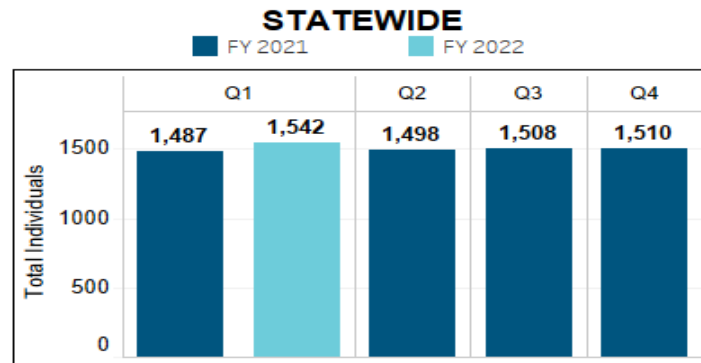
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above.  
 These are primary day placements and do not include the non-primary day program information.  
 Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

## SECTION I: Services and Supports

September 2021

### D. Number of Individuals Who Self-Direct Residential Supports



### E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,965	10,781	883	282	265	31

# SECTION I: Services and Supports

September 2021

## F. Family Support – Direct Support Services

<b>IFS Family Support - Statewide</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	4				4
Enrolled-adult	347				347
Not enrolled-adult	117				117
Not enrolled-child	15				15
<b>Grand Total</b>	<b>483</b>				<b>483</b>

<b>IFS Family Support - NR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	1				1
Enrolled-adult	84				84
Not enrolled-adult	37				37
Not enrolled-child	6				6
<b>Grand Total</b>	<b>128</b>				<b>128</b>



# SECTION I: Services and Supports

## F. Family Support – Direct Support Services

September 2021

<b>IFS Family Support - SR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	3				3
Enrolled-adult	117				117
Not enrolled-adult	38				38
Not enrolled-child	4				4
<b>Grand Total</b>	<b>162</b>				<b>162</b>

<b>IFS Family Support - WR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-adult	146				146
Not enrolled-adult	42				42
Not enrolled-child	5				5
<b>Grand Total</b>	<b>193</b>				<b>193</b>

# SECTION I: Services and Supports

## G. Respite Utilization

September 2021

STATEWIDE Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	32				32
	18+	261	18+	297				297
NORTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	7	Under 18	10				10
	18+	106	18+	95				95
SOUTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	5	Under 18	9				9
	18+	81	18+	120				120
WEST REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	4	Under 18	13				13
	18+	74	18+	82				82

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2021**

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>147</b>				<b>147</b>
		<b>Support Services</b>	<b>29</b>				<b>29</b>
		<b>Miscellaneous</b>	<b>5</b>				<b>5</b>
		<b>Total Grant Funds</b>	<b>\$341,899.81</b>				<b>\$341,899.81</b>

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>335</b>				<b>335</b>
		<b>Support Services</b>	<b>218</b>				<b>218</b>
		<b>Miscellaneous</b>	<b>31</b>				<b>31</b>
		<b>Total Grant Funds</b>	<b>\$1,152,718.81</b>				<b>\$1,152,718.81</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2021**

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>25</b>		<b>0</b>	<b>0</b>	<b>25</b>
		<b>Support Services</b>	<b>10</b>		<b>0</b>	<b>0</b>	<b>10</b>
		<b>Miscellaneous</b>	<b>1</b>		<b>0</b>	<b>0</b>	<b>1</b>
		<b>Total Grant Funds</b>	<b>\$74,822.63</b>		<b>0</b>	<b>0</b>	<b>\$74,822.63</b>

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>86</b>				<b>86</b>
		<b>Support Services</b>	<b>93</b>				<b>93</b>
		<b>Miscellaneous</b>	<b>5</b>				<b>5</b>
		<b>Total Grant Funds</b>	<b>\$383,479.59</b>				<b>\$383,479.59</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2021**

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>55</b>		<b>0</b>	<b>0</b>	<b>55</b>
		<b>Support Services</b>	<b>7</b>		<b>0</b>	<b>0</b>	<b>7</b>
		<b>Miscellaneous</b>	<b>1</b>		<b>0</b>	<b>0</b>	<b>1</b>
		<b>Total Grant Funds</b>	<b>\$81,956.68</b>		<b>0</b>	<b>0</b>	<b>\$81,956.68</b>

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>119</b>				<b>119</b>
		<b>Support Services</b>	<b>43</b>				<b>43</b>
		<b>Miscellaneous</b>	<b>18</b>				<b>18</b>
		<b>Total Grant Funds</b>	<b>\$330,095.79</b>				<b>\$330,095.79</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2021**

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>67</b>				<b>67</b>
		<b>Support Services</b>	<b>12</b>				<b>12</b>
		<b>Miscellaneous</b>	<b>3</b>				<b>3</b>
		<b>Total Grant Funds</b>	<b>\$185,120.5</b>				<b>\$185,120.5</b>

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>130</b>				<b>130</b>
		<b>Support Services</b>	<b>82</b>				<b>82</b>
		<b>Miscellaneous</b>	<b>8</b>				<b>8</b>
		<b>Total Grant Funds</b>	<b>\$439,143.43</b>				<b>\$439,143.43</b>

# Section II: Service Needs

September 2021

## A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

**This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.**

# Section II: Service Needs

September 2021

## A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	56	600	656

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	30	246	276

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	10	183	193

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	16	171	187



# Section II: Service Needs

September 2021

## A. Waiting List– Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	6	4
	CLA(Group Home)	1	21
	CRS(24 hr supports)	0	14
	Indiv. Home Supp.	31	171
	RC	1	0
	Sub-Total	39	210
Grand Total		39	210

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	1
	CLA(Group Home)	1	5
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	9	42
	RC	0	0
	Sub-Total	11	53
Grand Total		11	53

# Section II: Service Needs

September 2021

## A. Waiting List – Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	5	0
	CLA(Group Home)	0	11
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	11	61
	Sub-Total	16	76
	<b>Grand Total</b>	<b>16</b>	<b>76</b>

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	3
	CLA(Group Home)	0	5
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	11	68
	RC	1	0
	Sub-Total	12	81
	<b>Grand Total</b>	<b>12</b>	<b>81</b>

# Section II: Service Needs

September 2021

## A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	7	50	57
CLA/CRS	58	217	275
Indiv. Home Supp.	3	300	303
UNK	25	245	270
Grand Total	93	812	905

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	26	29
CLA/CRS	19	95	114
Indiv. Home Supp.	3	27	30
UNK	15	151	166
Grand Total	40	299	339

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	6	7
CLA/CRS	21	60	81
Indiv. Home Supp.		145	145
UNK	3	49	52
Grand Total	25	260	285

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	18	21
CLA/CRS	18	62	80
Indiv. Home Supp.		128	128
UNK	7	45	52
Grand Total	28	253	281

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

# Section II: Service Needs

September 2021

## B. Planning List-Future Needs Category

### 1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	770
DDS Operated/ Funded	Indiv. Home Supp.	160
Grand Total		930

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	310
DDS Operated/ Funded	Indiv. Home Supp.	59
Grand Total		369

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	232
DDS Operated/ Funded	Indiv. Home Supp.	75
Grand Total		307

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	228
DDS Operated/ Funded	Indiv. Home Supp.	26
Grand Total		254

# Section II: Service Needs

September 2021

## A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

### 1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	79	66	10	3
CLA/CRS	333	262	49	22
Indiv. Home Supp.	491	390	84	17
UNK	27	24	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	12	8	2	2
CLA/CRS	98	63	21	14
Indiv. Home Supp.	178	119	46	13
UNK	19	16	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	47	38	8	1
CLA/CRS	136	104	24	8
Indiv. Home Supp.	181	143	35	3
UNK	5	5	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	20	20	0	0
CLA/CRS	99	95	4	0
Indiv. Home Supp.	132	128	3	1
UNK	3	3	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

## Section II: Service Needs

September 2021

### C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

<b>Day Waiting List</b>				
<b>No Day Supports</b>	<b>STATEWIDE</b>	<b>NORTH REGION</b>	<b>SOUTH REGION</b>	<b>WEST REGION</b>
<b>Family Or Own Home</b>	<b>34</b>	<b>22</b>	<b>4</b>	<b>8</b>
<b>Out of Home</b>	<b>9</b>	<b>6</b>	<b>1</b>	<b>2</b>
<b>Grand Total</b>	<b>43</b>	<b>28</b>	<b>5</b>	<b>10</b>

## Section II: Service Needs

September 2021

### D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

<b>Statewide</b>	
Residence Type	Count Of Individuals
Family Home	19
Res School	2

<b>NORTH REGION</b>	
Residence Type	Count Of Individuals
Family Home	7
Res School	2

<b>SOUTH REGION</b>	
Residence Type	Count Of Individuals
Family Home	3

<b>WEST REGION</b>	
Residence Type	Count Of Individuals
Family Home	9

# Section II: Service Needs

September 2021

## E. Future Planning - Projected Ageouts and High School Graduates

### 1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2023	69
FY 2024	64
FY 2025	58

NORTH REGION	
Fiscal Year	
FY 2023	19
FY 2024	13
FY 2025	15

SOUTH REGION	
Fiscal Year	
FY 2023	17
FY 2024	22
FY 2025	22

WEST REGION	
Fiscal Year	
FY 2023	33
FY 2024	29
FY 2025	21

**Note:** Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.



# Section II: Service Needs

September 2021

## E. Future Planning - Projected Ageouts and High School Graduates

### 2. Projected High School Graduates and Day Ageouts

**Note:** Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2023	370	90
2024	388	71
2025	338	62

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	136	25
2024	139	21
2025	121	12

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	120	33
2024	117	16
2025	96	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	114	32
2024	132	34
2025	121	26

**A. Residential Ageouts**

<b>Residential Ageouts</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>Served with AO Funds</b>	<b>8</b>

**B. Day Ageouts and High School Graduates**

<b>Day Ageouts High School Graduates</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>June Day Ageouts Served with AO Funds</b>	<b>12</b>
<b>June Grads Served with Grad Funds</b>	<b>22</b>

## Section IV: Case Load by Age

### A. Residential

September 2021

#### DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2							10																10	0.06%
3-5			1				62		1														64	0.37%
6-13			8				883	4	42	4				3				7					951	5.53%
14-17			12				939	17	81		1			2	6	5		14					1,077	6.26%
18-21		7	21	9			1,468	37	138	3	6			7	18	43	3	36	2				1,798	10.45%
22-34	4	73	5	284	7		3,162	167	454	13	123	7	1	18	6	537	30	23	152		63	5,129	29.81%	
35-44	17	66	3	170	14	1	937	91	253	3	97	14		9	1	485	52	14	179		99	2,505	14.56%	
45-54	38	69		113	41		473	50	117	5	54	30		2	3	555	62	4	168	2	72	1,858	10.80%	
55-64	84	106		101	66		277	49	75	1	71	66		4	2	776	112	3	243	2	66	2,104	12.23%	
65-74	74	47		41	33		105	17	27	1	39	89		3	3	534	56	1	127	3	36	1,236	7.18%	
75+	58	21		11	4		28	2	4		20	65				179	23		39	6	14	474	2.75%	
<b>Grand Total</b>	<b>275</b>	<b>389</b>	<b>50</b>	<b>729</b>	<b>165</b>	<b>1</b>	<b>8,344</b>	<b>434</b>	<b>1,192</b>	<b>30</b>	<b>411</b>	<b>271</b>	<b>1</b>	<b>48</b>	<b>39</b>	<b>3,114</b>	<b>338</b>	<b>102</b>	<b>910</b>	<b>13</b>	<b>350</b>	<b>17,206</b>	<b>100.00%</b>	
% Total	1.6%	2.3%	0.3%	4.2%	1.0%	0.0%	48.5%	2.5%	6.9%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.1%	2.0%	0.6%	5.3%	0.1%	2.0%	100.0%		

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit  
 DDS CLA = DDS Community Living Arrangement (CLA)  
 Priv. CLA = Private Provider CLA  
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA  
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)  
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)  
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home  
 Family Home IS/SD = Self-Directed IHS in Family Home  
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH  
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)  
 Priv. Res. Sch. = Private Residential School  
 MH Fac. = Mental Health Facility  
 Hos. = Hospital Facility  
 Other = Other Residential Program (i.e. Correctional Facility, Other)  
 No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age**  
**A. Residential**

**September 2021**

**Sub-Totals by Age Groups**

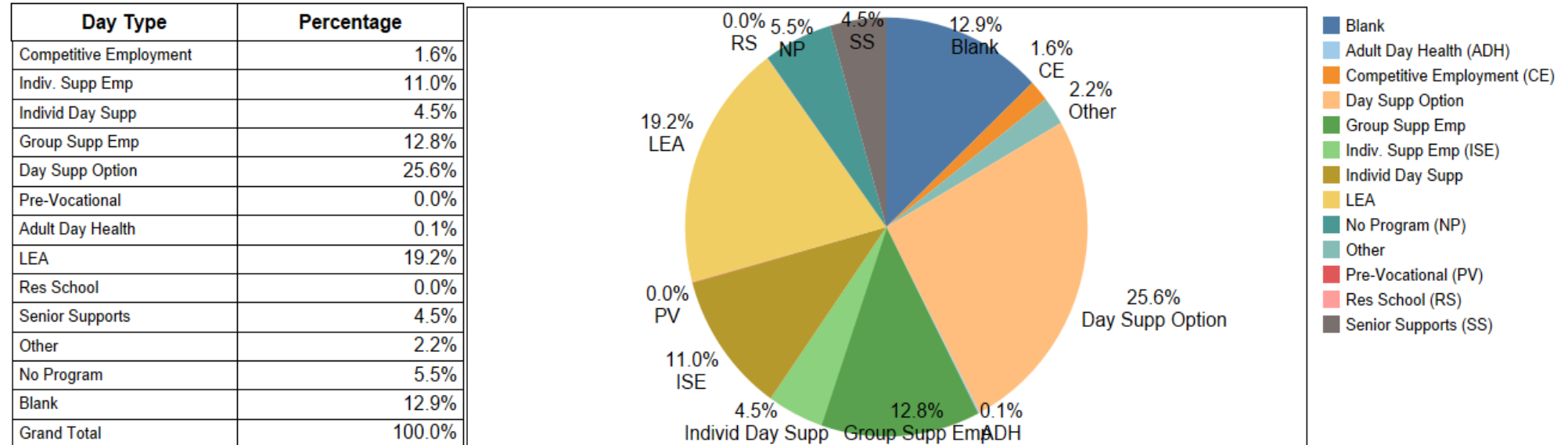
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			21				1,894	21	124	4	1			5	6	5		21				2,102	12%
Young Adults (Age 18-21)		7	21	9			1,468	37	138	3	6			7	18	43	3	36	2			1,798	10%
Adults (Age 22 and Over)	275	382	8	720	165	1	4,982	376	930	23	404	271	1	36	15	3,066	335	45	908	13	350	13,306	77%
Grand Total	275	389	50	729	165	1	8,344	434	1,192	30	411	271	1	48	39	3,114	338	102	910	13	350	17,206	100%
% Total	1.6%	2.3%	0.3%	4.2%	1.0%	0.0%	48.5%	2.5%	6.9%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.1%	2.0%	0.6%	5.3%	0.1%	2.0%	100.0%	

## Section IV: Case Load by Age

### B. Day/Work Services

September 2021

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	31	63	82	84	40	11	311
Indiv. Supp Emp	0	0	0	2	2	984	401	239	253	150	57	2,088
Individ Day Supp	0	0	0	0	0	402	218	124	89	20	2	855
Group Supp Emp	0	0	0	0	2	991	621	401	333	85	14	2,447
Day Supp Option	0	0	0	0	2	1,696	817	721	908	552	192	4,888
Pre-Vocational	0	0	0	0	0	3	2	3	1	0	0	9
Adult Day Health	0	0	0	0	0	1	1	1	8	7	3	21
LEA	0	42	870	1,025	1,715	0	0	0	0	0	0	3,652
Res School	0	0	0	2	6	0	0	0	0	0	0	8
Senior Supports	0	0	0	0	0	93	91	138	208	221	107	858
Other	4	5	23	10	14	334	10	7	3	3	0	413
No Program	0	0	2	0	7	291	243	147	172	115	79	1,056
Blank	6	19	69	64	104	1,160	398	206	248	137	51	2,462
Grand Total	10	66	964	1,103	1,852	5,986	2,865	2,069	2,307	1,330	516	19,068



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver  
A. Enrollment**

**September 2021**

**Total HCBS Waiver Enrollees - Intellectual Disability**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	91	1,123	274	128	1,240	427	52	357	2	26	<b>3,720</b>
South	71	984	230	139	1,084	620	58	554	2	27	<b>3,769</b>
West	1	966	210	117	1,108	544	57	337	2	34	<b>3,376</b>
<b>Grand Total</b>	<b>163</b>	<b>3,073</b>	<b>714</b>	<b>384</b>	<b>3,432</b>	<b>1,591</b>	<b>167</b>	<b>1,248</b>	<b>6</b>	<b>87</b>	<b>10,865</b>
<b>June 2021</b>	165	3,081	730	385	3,447	1,569	191	1,235	5	96	10,904
<b>Change YTD</b>	-2	-8	-16	-1	-15	22	-24	13	1	-9	-39

**Comprehensive Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	91	1,120	269	59	34	107	2	170		14	<b>1,866</b>
South	71	983	225	89	13	144	9	224	2	21	<b>1,781</b>
West	1	966	204	61	19	103	11	138		23	<b>1,526</b>
<b>Grand Total</b>	<b>163</b>	<b>3,069</b>	<b>698</b>	<b>209</b>	<b>66</b>	<b>354</b>	<b>22</b>	<b>532</b>	<b>2</b>	<b>58</b>	<b>5,173</b>
<b>June 2021</b>	165	3,069	688	212	62	355	36	526	2	66	5,181
<b>Change YTD</b>	-2	0	0	-3	4	-1	-14	6	0	-8	-8

**Individual and Family Support Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	1	5	69	495	310	21	183	1	8	<b>1,093</b>
South	0	1	5	50	472	427	16	323		6	<b>1,300</b>
West	0		6	56	485	399	31	195	2	7	<b>1,181</b>
<b>Grand Total</b>	<b>0</b>	<b>2</b>	<b>16</b>	<b>175</b>	<b>1,452</b>	<b>1,136</b>	<b>68</b>	<b>701</b>	<b>3</b>	<b>21</b>	<b>3,574</b>
<b>June 2021</b>	0	10	42	173	1,494	1,095	78	686	2	23	3,603
<b>Change YTD</b>	0	-8	-26	2	-42	41	-10	15	1	-2	-29

**Employment and Day Support Waiver Enrollees**

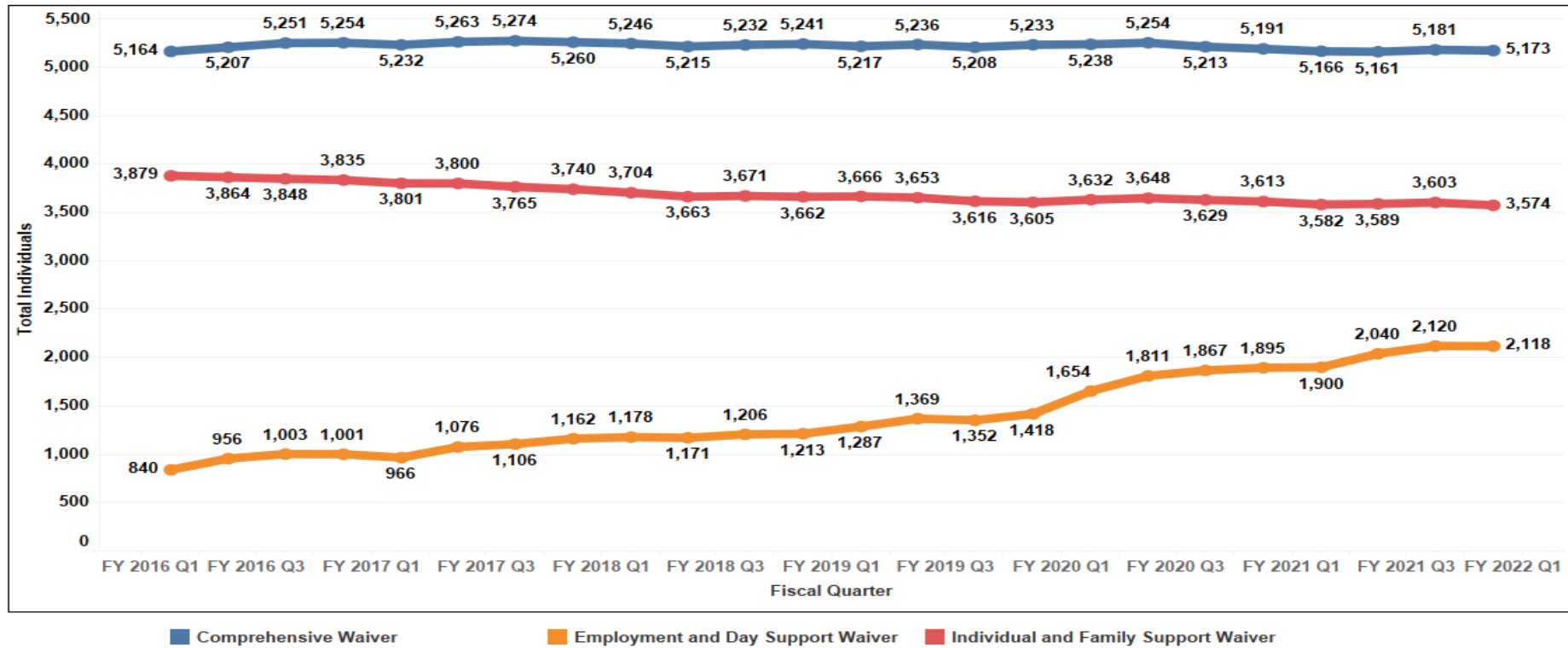
Region	CRS	DDS CLA	CCH	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	0	0	2	711	10	29	4	1	4	<b>761</b>
South	0	0	0		599	49	33	7			<b>688</b>
West	0	0	0		604	42	15	4		4	<b>669</b>
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1,914</b>	<b>101</b>	<b>77</b>	<b>15</b>	<b>1</b>	<b>8</b>	<b>2,118</b>
<b>June 2021</b>	0	0	0	2	1891	119	77	23	2	7	2120
<b>Change YTD</b>	0	0	0	0	23	-18	0	-8	-1	-1	-2

**NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.**

**NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.**

**Section V: Home and Community Based Waiver  
A. Enrollment**

**September 2021**



# Section V: Home and Community Based Waiver

## B. Federal Revenue

September 2021

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY21	SFY22
Waiver	\$562.27	\$125.67
Public ICF/IID	\$85.72	\$16.44
Targeted Case Mgmt.	\$33.55	\$6.14
<b>TOTAL Billing</b>	<b>\$681.54</b>	<b>\$148.25</b>

### Detail View

	SFY21	SFY22
Comprehensive Waiver	\$465.68	\$103.04
Individual - Family Supports Waiver	\$72.54	\$16.94
Education and Day Supports Waiver	\$24.05	\$5.69
<b>Total Waiver</b>	<b>\$562.27</b>	<b>\$125.67</b>
Public ICF/IID	\$85.72	\$16.44
Targeted Case Mgmt.	\$33.55	\$6.14
<b>TOTAL Billing</b>	<b>\$681.54</b>	<b>\$148.25</b>



**Section VI: Human Resource**  
**A. DDS funded Position Count**

**September 2021**

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	603	440	12	34	0	117
South	486	343	11	14	0	118
West	490	353	9	21	0	107
STS	643	348	9	35	0	251
Central Office	258	201	1	6	0	50
<b>Totals</b>	<b>2480</b>	<b>1685</b>	<b>42</b>	<b>110</b>	<b>0</b>	<b>643</b>

Permanent Part Time Position Count (General Funds)	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	Vacant count
Region										
North	399	203	109.81	10	5.75	24	12.07	0	0	162
South	272	118	67.67	5	2.6	7	4.2	0	0	142
West	193	118	69.47	5	2.8	11	6.7	0	0	59
STS	201	88	50.35	4	2.85	12	7.15	0	0	97
Central Office	4	0	0	0	0	0	0	0	0	4
<b>Totals</b>	<b>1069</b>	<b>527</b>	<b>297.3</b>	<b>24</b>	<b>14</b>	<b>54</b>	<b>30.12</b>	<b>0</b>	<b>0</b>	<b>464</b>

**Other General Fund Positions - Filled**

Type	North	South	West	STS	CO	Total
Temporary	29	39	37	42	1	148
General Workers	14	6	2	36	4	62
Substitutes	0	0	0	0	0	0
Retirees	5	7	3	5	8	28
Inst. Fire	0	0	0	0	0	0
Per Diems	4	4	1	4	5	18

**Federal Funded Positions- Filled**

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

September 2021

### DDS Abuse and Neglect Registry Quarterly Report

#### Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	19	19	100.00%	0	0.00%	0	0.00%
Total Notifications till date	1,950	1,775	91.03%	174	8.92%	1	0.05%

#### Disposition of Registry Notifications

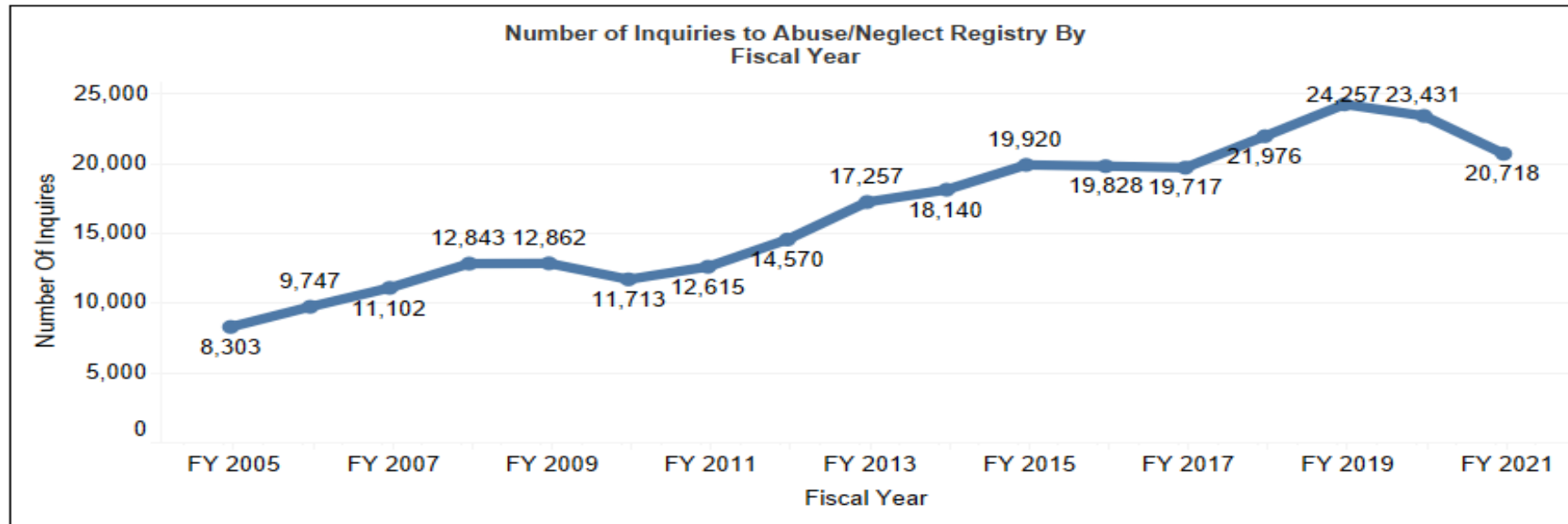
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	9	9	100.00%	0	0.00%	0	0.00%
Names on Registry till date	1105	1,042	94.30%	63	5.70%	0	0.00%
Closed - Arbitration & Legal Proceedings	161	63	39.13%	98	60.87%	0	0.00%
Closed - Do not meet Statutory Criteria	519	469	90.37%	49	9.44%	1	0.19%
Total Completed Cases*	1794	1583	88.24%	210	11.70%	1	0.06%

\*Represents cumulative data from the beginning of the Abuse and Neglect Registry

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

September 2021



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,540	6,540