



STATE OF CONNECTICUT
EXECUTIVE CHAMBERS

M. JODI RELL
GOVERNOR

Governor Rell's Deficit Mitigation Plan Summary

10/21/2008
(in millions)

\$	(302.4)	Projected Deficit as of 9/22/08
\$	34.4	Second Round Rescissions Implemented 10/1/08 (see Attachment "A")
REVENUE		
		Department of Developmental Services –
\$	157.0	Cost Settlement of State Facility Rates for 2002 – 2009
\$	13.8	Bottle Deposits
\$	40.0	Tax Amnesty
\$	2.0	Increased Disproportionate Share Hospital Revenue
CARRY-FORWARDS		
\$	22.2	Carryforward Reductions
APPROPRIATIONS		
\$	4.8	Reductions in Appropriations
DELAY NEW INITIATIVES		
\$	3.2	New Initiatives - Delay
OTHER ITEMS		
\$	2.0	Governor's Contingency Fund
\$	1.2	Fleet Operations Vehicle Purchase Delay
\$	0.5	Connecticut Independent College Student Grant (Recapture Unused Funds)
\$	14.5	Other Post Employment Benefits Contractual Change
\$	3.1	Reserve for Salary Adjustment Reduction - Decreased Demand on Accrued Leave
\$	0.3	Arena Study Deferral
\$	1.5	Other Expenses - Across the Board Reductions
\$	2.0	Reduce Outside Consultant Contracts Statewide
\$	0.0	Balance*

* Net change included in the re-estimate for the 10/20/08 Comptroller's Letter (Attachment "B") would indicate a balance of \$1.1 million