Agency:							Program:				
1			Indi	vidual:							Total
Current Funding				ınding:							-
LON:				LON:							
LON Range:				Range:							-
URR:										-	
Day Pro. Transp.				ransp.:							-
			Total Re		-	-	-	-	-	-	-
Direct Support Personnel		Hr Rate	Wk Hrs	FTE	Amount	Amount	Amount	Amount	Amount	Amount	Total
Supervisor				-							-
Asst. Supervisor				-							-
1st Shift				-							-
2nd Shift				-							-
	Awake			-							-
	Sleep			-							-
Nursing				-							-
Direct Support Relief Staff %				0.00%	-	-	-	-	-	-	-
Subtotal D	Direct Supports			-	-	-	-	-	-	-	
Non-Direct Suppo	rt Personnel	Hr Rate	Wk Hrs	FTE	Amount	Amount	Amount	Amount	Amount	Amount	Total
Nursing	rer ersonner	III Nate	VVKIII3	-	Amount	Amount	Amount	Amount	Amount	Amount	- Iotai
Behaviorist				_							_
	Pro.Dir,QA			_							
Other (List)				_							
Subtotal Non-D				_	_	_	_	_	_	_	
Jubiotal Non-E	onect supports										
		Total Per	sonnel:	-	-	-	-	-	-	-	-
		Re	nefits %:	30 00%	_				_	_	_
			101100 701	30.0070							
Non Personnel		Hr Rate	Wk Hrs	Yr Hrs	Amount			A			
Consultants - Nursing					Aillouit	Amount	Amount	Amount	Amount	Amount	Total
Consultants - Behavioral				-	Amount	Amount	Amount	Amount	Amount	Amount	Total -
l i	vioral			-	Amount	Amount	Amount	Amount	Amount	Amount	Total - -
Consult - Other (Li	vioral				Amount	Amount	Amount	Amount	Amount	Amount	Total - -
Consult - Other (Li Staff Training	vioral			- -	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage	st)	Veh. #/	Гуре	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa	st)	Veh. #/	Гуре	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies	st)	Veh. #/	Гуре	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support	st)	Veh. #/	Гуре	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs	st)	Veh. #/	Гуре	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	st)	Veh. #/	Гуре	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	st)	Veh. #/	Fype Per year	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	avioral st) ir, Lease)			-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	avioral st) ir, Lease)			-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	avioral st) ir, Lease)			-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	avioral st) ir, Lease) Amount	Years	Per year	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	avioral st) ir, Lease) Amount		Per year	-	Amount	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	avioral st) ir, Lease) Amount	Years	Per year	-	-	Amount	Amount	Amount	Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	Amount Total Op	Years al Non Pe	Per year rsonnel:	-	-	Amount			Amount	Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	Amount Tota	Years al Non Perenting E	Per year rsonnel: xpense:	-	-	Amount				Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	Amount Total Op	Years al Non Perenting E	Per year rsonnel:	-		Amount				Amount	Total
Consult - Other (Li Staff Training Staff Mileage Vehicle (Gas, Repa Program Supplies Program Support Occupancy Costs Insurance	Amount Total Op	Years al Non Perenting E	Per year rsonnel: xpense: eneral %: xpense:	-		Amount				Amount	Total