

2022-2026 Capital Plan - Highway and Bridge

FFY 2022

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	10,700,000	8,940,000	6,800,000	2,140,000	STPB	1
0056-0315	Glennville Corridor	GREENWICH	Signal and Intersection Improvements	3,304,000	1,622,000	1,622,000	0	CMAQ	1
0089-0129	Ponus Ridge Road	NEW CANAAN	Rehab Br 05002 o/ Collins Pond	1,600,000	132,000	100,000	32,000	STPB	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	95,510,000	13,793,212	13,793,212	0	NHPP	1
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	14,800,000	0	0	14,800,000	STATE	1
0102-0359	Highland Avenue	NORWALK	Intersection Improvements at Flax Hill Road	448,700	403,830	403,830	0	SIPH	1
0102-0360	Various	NORWALK	Upgrade Signals & Install VMS	2,753,700	2,367,000	2,367,000	0	CMAQ	1
0102-0362	Washington Street	NORWALK	Over-Height Vehicle Detection System at N. Main/S. Main St	482,700	434,430	434,430	0	SIPH	1
0102-0364	Various	NORWALK	Traffic Signal Improvs. @ Various Locations	630,000	567,000	567,000	0	SIPH	1
0102-0365	West Rocks Road	NORWALK	Traffic Calming Improvs. @ Various Locations	132,300	119,070	119,070	0	SIPH	1
0135-0328	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus River	4,773,520	3,050,240	3,050,240	0	BRZ	1
0135-0332	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	3,100,600	2,430,496	2,430,496	0	BRZ	1
0135-0342	Broad Street	STAMFORD	Int. Improvs. @ Gay St. & Greyrock St.	621,000	558,900	558,900	0	SIPH	1
0135-0343	Lakeside Drive	STAMFORD	Rehab Br 04069 o/ North Stamford Reservoir	2,480,000	232,000	200,000	32,000	BRZ	1
0135-0345	West Glen Drive	STAMFORD	Rehab Br 05010 o/ Mianus River	2,615,000	232,000	200,000	32,000	BRZ	1
0135-0346	I-95	STAMFORD	RBC Improvs b/t Exits 6-7 & Auxiliary Lane SB (Design-Build)	40,100,000	5,900,000	1,890,000	4,010,000	NHPP	1
0158-0215	US 1	WESTPORT	Various Intersection Improvements	11,700,000	3,340,000	1,000,000	2,340,000	STPB	1
0158-0216	Bayberry Lane #2	WESTPORT	Replace Br 04969 o/ Aspetuck River	2,557,500	1,820,000	1,820,000	0	STPB	1
0161-0142	Lovers Lane	WILTON	Replace Br 04975 o/ Comstock Brook	3,060,500	132,000	100,000	32,000	BRZ	1
0018-0135	US 202	BROOKFIELD	Intersection Improvements at Various SLOSSS Locations	12,633,244	9,229,776	9,229,776	0	STPO	2
0034-0351	CT 39	DANBURY	Int. Improvs. at Beckerle St. & East Gate Rd.	3,334,619	2,602,384	2,602,384	0	STPO	2
0095-0257	Upland Rd	NEW MILFORD	Replace Br 05115 o/ East Aspetuck River	2,412,500	1,962,000	1,930,000	32,000	BRZ	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/SR 490	33,429,952	2,580,168	2,580,168	0	STPO	2
0117-0161	Various	RIDGEFIELD	Branchville TOD Ped/Bike Improvements	2,316,400	1,853,120	1,853,120	0	TAPB	2
0031-0132		CORNWALL	Replace Various Tanks	2,572,940	2,572,940	0	2,572,940	ENV Comp	3
0067-0122	Bulls Bridge Road	KENT	Pavement Rehab - RMMCP	860,100	684,090	608,080	76,010	STPR	3
0086-0092	CT 109	MORRIS	Replace Br 05417 (culvert) o/ Brook	1,701,660	1,295,968	1,295,968	0	STPR	3
0097-0097	River Place	NORFOLK	Rehab Br 05150 o/ Blackberry River	3,121,000	2,222,800	2,222,800	0	BRZ	3
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	3,156,964	252,430	252,430	0	STPX	3
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	3,889,575	1,496,688	1,496,688	0	STPX	3
0121-0136	Salmon Kill Road	SALISBURY	Rehab Br 05200 o/ Salmon Creek	2,522,500	132,000	100,000	32,000	BRZ	3
0150-0135	Whittlesey Road	WASHINGTON	Rehab Br 05157 o/ Shepaug River	2,532,900	2,026,320	2,026,320	0	BRZ	3
0150-0136	Tunnel Road	WASHINGTON	Replace Br 05158 o/ Shepaug River	6,610,000	500,000	500,000	0	BRZ	3
0162-0155	SR 800	WINCHESTER	Replace Br 00617 o/ Mad River	6,594,980	6,542,680	0	6,542,680	FIF-Bridge	3
0017-0187	CT 72	BRISTOL	Intersection Improv at CT 69 and Divinity St	8,100,000	3,567,519	2,854,015	713,504	NHPP	5
0017-0187	CT 72	BRISTOL	Intersection Improv at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH	5
0017-0187	CT 72	BRISTOL	Intersection Improv at CT 69 and Divinity St	8,100,000	482,481	385,985	96,496	REPF21	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	35,000,000	8,000,000	1,000,000	7,000,000	NHPP	5
0110-0136	US 6	PLYMOUTH	Operational revisions, No. Main/Agney	5,311,000	5,311,000	4,248,800	1,062,200	STPH	5
0130-0173	I-84	SOUTHBURY	I-84 Improvements at Exit 14	6,550,000	6,550,000	0	6,550,000	FIF-Roadway	5
0140-0176	CT 8	THOMASTON	ED - Repair Failed Embankment at MP 39.4	200,000	200,000	0	200,000	FIF-Roadway	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River	61,307,320	2,536,396	2,536,396	0	NHPP	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River	50,844,993	1,408,181	1,408,181	0	NHPP	5
0151-0325	Various	WATERBURY	Traffic Signal Upgrade, various locations	4,370,750	2,681,100	2,681,100	0	CMAQ 2.5	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E	160,013,036	4,138,843	4,138,843	0	NHPP	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	31,500,000	12,000,000	0	12,000,000	PA 15-1, Sec. 232-233	5
0151-0337	Walnut Street	WATERBURY	Realign Int. @ East Farm & North Walnut Streets	498,150	448,335	448,335	0	SIPH	5
0151-0338	East Main Street	WATERBURY	Traffic Signal Revision @ Int. w/ Brass Mill Dr.	750,000	675,000	675,000	0	SIPH	5
0168-0161	Various	WOODBURY	Preserve Br 05061, 05062, 05066 & 05067	2,100,000	500,000	500,000	0	BRZ	5
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	29,553,582	3,249,953	3,249,953	0	STPB	6
0036-0203	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements (Design-Build)	84,063,620	30,472,408	30,472,408	0	NHPP	6
0124-0165	CT 67	SEYMOUR	Spot Improvements, Swan Ave to Franklin St	6,000,000	6,000,000	4,800,000	1,200,000	STPB	6
0015-0382	I-95 NB	BRIDGEPORT	Widen Br 03532 to Increase Exiting Capacity at Exit 27A to CT 8 NB	12,305,900	12,305,900	0	12,305,900	FIF-Bridge	7
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0050-0220	Duck Farm Road	FAIRFIELD	Replace Br 04953 o/ Mill River	3,865,950	3,092,760	3,092,760	0	BRZ	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (PEL)	6,000,000	6,000,000	0	6,000,000	PA 15-1, Sec. 232-233	7
0138-0245	US 1	STRATFORD	NHS - Replace Br 00326 o/ MN RR (IBP)	24,500,000	12,800,000	0	12,800,000	FIF-Bridge	7
0138-0245	US 1	STRATFORD	NHS - Replace Br 00326 o/ MN RR (IBP)	24,500,000	11,700,000	0	11,700,000	PA 15-1, Sec. 232-233	7
0138-0251	US 1	STRATFORD	Advanced Utility Relocation of UI Duct Banks (Proj. 138-245)	6,324,080	6,324,080	0	6,324,080	FIF-Bridge	7

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0043-0129	Trail	EAST HAVEN	Ped/Bike Facilities - Shoreline Greenway	1,049,000	154,719	154,719	0	STPT	8
0043-0129	Trail	EAST HAVEN	Ped/Bike Facilities - Shoreline Greenway	1,049,000	684,481	684,481	0	HPPS	8
0043-0132	CT 337	EAST HAVEN	Rehab Br 02166 o/ Morris Creek	1,500,000	1,500,000	1,200,000	300,000	STPNH	8
0059-0168	CT 77	GUILFORD	Pedestrian Sidewalk Improvements	1,295,906	288,725	288,725	0	TAPNH	8
0061-0153	Various	HAMDEN	Walkable Sidewalk Ped/Bike Improvements	2,495,000	300,000	300,000	0	TAPNH	8
0075-0135	County Road	MADISON	Replace Br 04852 o/ Hammonasset River	2,534,200	1,933,760	1,933,760	0	STPNH	8
0075-0136	Heatherwood Dr	MADISON	Replace Br 04857 o/ Camp Laurelwood Brook	2,087,290	200,000	200,000	0	BRZ	8
0075-0136	Heatherwood Dr	MADISON	Replace Br 04857 o/ Camp Laurelwood Brook	2,087,290	1,453,832	1,453,832	0	STPNH	8
0079-0212	Center Street	MERIDEN	Rehab Br 04185 o/ Harbor Brook	5,350,000	1,067,096	1,067,096	0	HPP	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Interchange Improvements - SB & EB to SB (RW)	1,000,000	1,000,000	0	1,000,000	PA 15-1, Sec. 232-233	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (PE)	29,400,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	8
0079-0245	I-91/I-691/RT 15	MERIDEN	Interchange Improvs - EB to NB (B/O from 79-240) (Design-Build)	61,000,000	61,000,000	0	61,000,000	PA 15-1, Sec. 232-233	8
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvs - NB & NB to WB (B/O from 79-240) (RW)	1,000,000	1,000,000	0	1,000,000	PA 15-1, Sec. 232-233	8
0079-0248		MERIDEN	3D Model for Digital As-Builts	106,250	106,250	85,000	21,250	RTAP	8
0092-0682	CT 34/SR 706	NEW HAVEN	Traffic Signals, Various Intersections	2,095,000	1,537,000	1,537,000	0	CMAQ 2.5	8
0092-0686	CT 15	NEW HAVEN	Install MASH Metal Beam Rail	2,030,000	1,826,850	1,461,480	365,370	NHPP	8
0092-0686	CT 15	NEW HAVEN	Install MASH Metal Beam Rail	2,030,000	203,150	162,520	40,630	REP21	8
0092-0692	I-95	New Haven - Branford	Pavement Preservation - Mill & Overlay Resurfacing	11,247,000	11,247,000	0	11,247,000	FIF-Roadway	8
0100-0180	I-91/CT 40	NORTH HAVEN	Replace Highway Signs & Supports	16,207,437	6,062,116	6,062,116	0	STPNH	8
0148-0212	CT 150	WALLINGFORD	Rehab Br 03225 o/ Brook	4,577,440	2,661,952	2,661,952	0	STPNH	8
0148-0212	CT 150	WALLINGFORD	Rehab Br 03225 o/ Brook	4,577,440	800,000	800,000	0	STPA	8
0156-0181	I-95	WEST HAVEN	NHS - Replace Br 00162 o/ MNRR & Extend Decel Lane (Design-Build)	85,000,000	85,000,000	76,500,000	8,500,000	TBD Federal	8
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge (RW)	3,600,000	3,600,000	0	3,600,000	PA 15-1, Sec. 232-233	8
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge (FD)	20,000,000	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	8
0170-3490	Various	WALLINGFORD	Replace Traffic Signals w/ RR Pre-Empt	2,700,000	770,000	500,000	270,000	STPX	8
0402-xxxx	CTtransit	VARIOUS	New Haven Bus Service Expansion Operating - Funds to FTA	17,544,503	5,848,168	4,678,534	1,169,634	CMAQ	8
0007-0262	US 5/CT 15	BERLIN	Install CTSS w/ CV Tech (Phase 2)	14,700,000	3,040,000	100,000	2,940,000	STPH	10
0011-0158	CT 185	BLOOMFIELD	Replace Br 05576 (Culvert) o/ Tumbledown Brook Channel	1,931,400	1,931,400	1,545,120	386,280	STPS	10
0032-0150	Hop River Rd	COVENTRY	Replace Br 04446 o/ Hop River	3,425,000	2,772,000	2,740,000	32,000	BRZ	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	7,150,000	2,200,054	2,200,054	0	STPH	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	7,150,000	399,932	399,932	0	REPN21	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	9,800,000	2,587,500	1,750,000	837,500	STPS	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	9,800,000	5,472,270	4,377,816	1,094,454	STPA	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	9,800,000	140,230	112,184	28,046	HIPS	10
0047-0120	Strawberry Rd	ELLINGTON	Replace Br 06141 o/ Abbey Brook	3,087,500	2,502,000	2,470,000	32,000	BRZ	10
0048-0198	South River St	ENFIELD	Replace Br 04506 over Freshwater Brook	2,913,129	2,330,503	2,330,503	0	BRZ	10
0051-0274	I-84/US 6/SR 531	FARMINGTON	Realign I-84 EB On-Ramp and US 6	5,432,100	5,432,100	4,345,680	1,086,420	STPH	10
0051-0275	CT 167	FARMINGTON	Culvert Replacement & Drainage Improvements	3,500,000	3,500,000	2,800,000	700,000	STPA	10
0053-0190	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (CN)	11,100,000	11,100,000	0	11,100,000	PA 15-1, Sec. 232-233	10
0053-0190	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (PE)	2,150,000	150,000	0	150,000	PA 15-1, Sec. 232-233	10
0055-0144	Moosehorn Rd	GRANBY	Rehab Br 04528 o/ Moosehorn Brook	2,432,400	216,000	184,000	32,000	BRZ	10
0055-0144	Moosehorn Rd	GRANBY	Rehab Br 04528 o/ Moosehorn Brook	2,432,400	1,761,920	1,761,920	0	STPH	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfigure Interchange 29	233,612,079	5,000,000	5,000,000	0	NHPP	10
0063-0720	Asylum Avenue	HARTFORD	Intersection Improvements at Sigourney Street	922,220	829,998	829,998	0	SIPH	10
0063-0726	I-91 SB	HARTFORD	NHS - Rehab Br 01469B o/ CSRR, SR 598 & TR803 (Design-Build)	58,850,000	58,850,000	52,965,000	5,885,000	TBD Federal	10
0076-0222	I-384	MANCHESTER	Rehab Br 06650 (culvert) o/ Folly Brook	3,977,760	3,977,760	0	3,977,760	FIF-Bridge	10
0076-0224	Various	MANCHESTER	Int. Improvs. @ Tolland Tpk, Buckland, Adams	1,762,235	1,586,012	1,586,012	0	SIPH	10
0077-0242	UCONN	MANSFIELD	SFY 21/22 Tech. Transfer Center - LTAP	300,000	91,190	91,190	0	RTAP	10
0088-0195	Trail	NEW BRITAIN	Ped/Bike Trail Loop in Stanley Quarter & A.H. Stanley Parks	2,702,900	2,162,320	2,162,320	0	TAPH	10
0093-0241		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,243,716	2,243,716	0	Sect 154	10
0093-0242		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	870,820	870,820	0	Sect 154	10
0093-0244		NEWINGTON	Compass Video Instruction	18,750	18,750	15,000	3,750	RTAP	10
0093-0245		NEWINGTON	CY 2022 DOT Training/Workforce Development	1,971,861	1,971,861	1,971,861	0	NHPP	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2022)	1,370,074	1,370,074	1,370,074	0	NHPP	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	1,880,600	300,000	300,000	0	BRZ	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	1,880,600	1,148,560	1,148,560	0	STPH	10
0109-0175	Trail	PLAINVILLE	FCHT Phase 1 - Town Line Rd to Norton Park (RW)	680,000	680,000	0	680,000	PA 15-1, Sec. 232-233	10
0128-0153	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	4,252,379	638,112	638,112	0	NHPP	10

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0128-0153	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	4,252,379	2,400,000	2,400,000	0	STPH	10
0132-0129	Eli Terry	SOUTH WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	10
0134-0148	CT 32/CT 190	STAFFORD	Modern Roundabout at Routes 32 & 190	1,900,000	1,900,000	1,520,000	380,000	STPO	10
0134-0152	Spring Street	STAFFORD	Install Spring St RR Gates/TR Signal	900,000	900,000	810,000	90,000	STPX	10
0146-0204	I-84	Vernon - Willington	Pavement Preservation - Mill & Overlay Resurfacing	18,056,000	18,056,000	0	18,056,000	FIF-Roadway	10
0164-0243	CT 75	WINDSOR	Rehab Culvert @ Holcomb Hill Rd	450,000	450,000	0	450,000	FIF-Roadway	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	38,700,000	38,700,000	0	38,700,000	FIF-Bridge	10
0171-0455	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	4,350,000	3,748,735	3,748,735	0	STPA	10
0171-0455	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	4,350,000	601,265	481,012	120,253	REPF21	10
0320-0016	CC	WINDSOR LOCKS	Community Connectivity Work under Windsor Locks Station proj	321,949	321,949	0	321,949	PA 15-1, Sec. 232-233	10
0320-0016	LOTClP	WINDSOR LOCKS	LOTClP Work under Windsor Locks Station project	2,567,600	2,567,600	0	2,567,600	STATE	10
0027-0126	Carter Hill Road	CLINTON	Replace Br 04610 o/ Menunketesuck River	2,318,300	1,804,640	1,804,640	0	BRZ	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	57,276,400	20,126,292	8,671,012	11,455,280	STPR	11
0040-0146	CT 82	EAST HADDAM	Replace Br 02510 over Strongs Brook	2,997,420	2,997,420	2,397,936	599,484	STPR	11
0082-0312	CT 66	MIDDLETOWN	NHS - Phase 2 Replace Br 00524 (Arrigoni), approach spans	58,112,150	1,485,259	1,485,259	0	NHPP-Exempt	11
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	42,500,000	42,500,000	34,000,000	8,500,000	TBD Federal	11
0082-0321	CT 154	MIDDLETOWN	Replace Br 02100 o/ Bible Rock Brook	2,319,555	1,731,936	1,731,936	0	STPA	11
0082-0322	Portland St	MIDDLETOWN	Upgrade Portland St. RR Xing & Close Access b/t CT 9 & Miller St., B/O o	2,400,000	2,400,000	1,920,000	480,000	STPH	11
0154-0125	Willard Avenue	WESTBROOK	Rehab Br 00230 o/ I-95	5,271,380	5,271,380	4,217,104	1,054,276	STPA	11
0171-0416	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	9,081,499	3,173,392	3,173,392	0	CMAQ	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	51,820,000	23,400,000	28,420,000	NHPP	13
0044-xxx1	I-95	East Lyme/New Lond	Placeholder - I-95 East Improvements (PE)	5,000,000	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	13
0058-0337		GROTON	Replace Wastewater Tank	399,200	399,200	0	399,200	ENV Comp	13
0058-0340	I-95 NB	Groton-N. Stonington	Safety Improv & Pmnt Rehab - Exit 89 to RI St Line - B/O of 58-307	45,000,000	45,000,000	40,500,000	4,500,000	NHPP	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A)	65,557,374	736,254	0	736,254	PA 15-1, Sec. 232-233	13
0094-xCCP	Various - CC	NEW LONDON	Pedestrian Improvements at Signalized Intersections	375,000	375,000	0	375,000	PA 15-1, Sec. 232-233	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,240,100	3,400,000	3,400,000	0	STPNL	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,240,100	101,575	101,575	0	REPF21	13
0120-0095	CT 11	SALEM	Rehab Br 06780 (culvert) o/ Brook	1,142,170	813,736	813,736	0	STPR	13
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (RW)	255,000	104,000	0	104,000	PA 15-1, Sec. 232-233	15
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (CN)	4,040,000	4,040,000	0	4,040,000	PA 15-1, Sec. 232-233	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3250	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	2,000,000	2,000,000	0	2,000,000	STATE	70
0170-3384	Various	STATEWIDE	Innovative Bridge Prog Development (IBP)	5,500,000	1,500,000	0	1,500,000	PA 15-1, Sec. 232-233	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Inspections (thru 12/31/23)	3,500,000	750,000	600,000	150,000	STPA	70
0170-3425	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	4,235,000	4,235,000	0	4,235,000	STATE	70
0170-3521	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3542	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/19 - 8/31/23)	3,000,000	825,000	660,000	165,000	NHPP	70
0170-3543	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/19 - 8/31/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
0170-3551	Various	STATEWIDE	NHS NBI Bridge Pin & Hanger Assemblies	9,100,000	9,100,000	7,280,000	1,820,000	TBD Federal	70
0170-3555	Various	STATEWIDE	Surface Transportation Workforce Development (thru 12/31/22)	432,436	132,436	132,436	0	STPA	70
0170-3557	Various	STATEWIDE	Non-NHS NBI Br Pin & Hanger Assemblies	8,200,000	8,200,000	6,560,000	1,640,000	TBD Federal	70
0170-3565	Various	STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	1,500,000	1,500,000	0	Sect 154	70
0170-3566	Rural Towns		HRRR Speed Management Program (thru 6/30/22)	1,368,000	328,200	328,200	0	SIPH	70
0170-3577	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,683,300	2,000,000	2,000,000	0	STPA	70
0170-3579	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,216,700	2,000,000	2,000,000	0	STPA	70
0170-3580	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,333,255	2,000,000	2,000,000	0	STPA	70
0170-3581	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-3588	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-3591	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3598	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 2A	16,783,700	3,611,300	0	3,611,300	FIF-Roadway	70
0170-3599	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 2B	7,338,500	2,445,200	0	2,445,200	FIF-Roadway	70
0170-3608	Various	STATEWIDE	Wrong Way Signs w/ Flashers on High Risk Freeway Exit Ramps	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3609	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,500,000	1,200,000	300,000	NHPP	70
0170-3610	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612	Various	STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	1,285,200	571,200	714,000	BRZ	70
0170-3614	VARIOUS	STATEWIDE	DEEP Review of DOT Projects - Land & Water Resources Division	1,250,000	1,250,000	0	1,250,000	STATE	70
0170-3615	STATEWIDE	STATEWIDE	Statewide Maintenance Activity	257,877	257,877	0	257,877	STATE	70
0170-3616	STATEWIDE	STATEWIDE	CY 2022 AASHTO Training/Workforce Development	273,500	273,500	273,500	0	NHPP	70
0170-CCAM	Various	STATEWIDE	Community Connectivity & Alternative Mobility Prog Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,169,070	2,169,070	1,735,256	433,814	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,455,210	3,455,210	2,764,168	691,042	CMAQ 2.5	70
0170-xCCP	Various - CC	STATEWIDE	Community Connectivity Program Placeholder	6,610,021	6,610,021	0	6,610,021	PA 15-1, Sec. 232-233	70
0170-xHPR	STATEWIDE	STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0721-9997	STATEWIDE	STATEWIDE	SFY 21/22 SPR Research Program	3,826,558	1,076,558	861,246	215,312	HPR	70
0722-9996	STATEWIDE	STATEWIDE	SFY 22 & 23 MP Urban Program (7/1/21 - 6/30/23)	17,846,088	7,631,329	6,783,403	847,926	MP	70
Asst-Mgmt	STATEWIDE	STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY23 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Ints	Various	STATEWIDE	SFY23 Bridge Deck Joints following 2022 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-Mgmt	STATEWIDE	STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol (effective 5/23/22)	4,537,000	3,629,600	3,629,600	0	NHPP	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
Ejxx-CMAQ	STATEWIDE	STATEWIDE	Environmental Justice Investment	3,125,000	2,500,000	2,500,000	0	CMAQ	70
ENVx-COMP	STATEWIDE	STATEWIDE	Environmental Compliance Program Placeholder	3,100,000	3,100,000	0	3,100,000	ENV Comp	70
EVSE-CMAQ	VARIOUS	STATEWIDE	Electric Vehicle Supply Equipment Installation at State Agencies	5,500,000	2,750,000	2,200,000	550,000	CMAQ	70
Evxx-CMAQ	STATEWIDE	STATEWIDE	Electric Vehicle Acquisitions for State Fleet	1,875,000	625,000	500,000	125,000	CMAQ	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ	STATEWIDE	STATEWIDE	Traffic Signal System Circuit Rider Program (annual req't)	300,000	300,000	300,000	0	CMAQ	70
TRAI-LSxx	Various - Trail	STATEWIDE	Expanded Trail/Alternative Mobility Program Placeholder	855,859	855,859	0	855,859	PA 15-1, Sec. 232-233	70
TRAN-SCOM	STATEWIDE	STATEWIDE	Transfer to NJ for 2022 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	9,000,000	9,000,000	0	9,000,000	STATE	70
0171-0440	Various	DISTRICT 1	Horizontal Curve Signs & Pavement Markings	3,212,217	2,119,890	2,119,890	0	SIPH	71
0171-0454	Various	DISTRICT 1	Midblock Crosswalk Upgrades	724,582	304,162	273,746	30,416	SIPH	71
0171-0469	Various	DISTRICT 1	Install High Friction Surface Treatment at Various Locations	3,095,228	1,636,312	1,636,312	0	SIPH	71
0171-0473	Various	DISTRICT 1	Pedestrian Improvements at Signalized Intersections	500,000	500,000	500,000	0	SIPH	71
0171-0475	Various	DISTRICT 1	Pavement Preservation - Ultra-Thin Bonded Overlay	2,691,380	2,691,380	0	2,691,380	FIF-Roadway	71
0172-0477	Various	DISTRICT 2	Horizontal Curve Signs & Pvmt. Markings	3,810,000	500,000	500,000	0	SIPH	72
0172-0484	Various	DISTRICT 2	Traffic Signal Safety Improvements (Proj. #1)	3,985,068	2,609,460	2,609,460	0	SIPH	72
0172-0485	Various	DISTRICT 2	Traffic Signal Safety Improvements (Proj. #2)	4,622,600	3,874,280	3,874,280	0	SIPH	72
0172-0495	Various	DISTRICT 2	Midblock Crosswalk Upgrades	1,370,000	1,370,000	1,233,000	137,000	SIPH	72
0172-0506	Various	DISTRICT 2	Install High Friction Surface Treatment at Various Locations	3,925,104	1,995,900	1,995,900	0	SIPH	72
0172-0511	Various	DISTRICT 2	Pavement Preservation - Chip Seal	2,105,220	2,105,220	0	2,105,220	FIF-Roadway	72
0172-0512	Various	DISTRICT 2	Pavement Preservation - Ultra-Thin Bonded Overlay	7,807,460	7,807,460	0	7,807,460	FIF-Roadway	72
0172-0516	Various	DISTRICT 2	Replace Traffic Signal Controllers & Cabinets - Various Locations	5,160,000	5,160,000	5,160,000	0	STPA	72
0173-0500	Various	DISTRICT 3	Traffic Signal Safety Improvs. - Proj. #1	3,570,000	857,000	500,000	357,000	SIPH	73
0173-0501	Various	DISTRICT 3	Traffic Signal Safety Improvs. - Proj. #2	4,205,000	620,500	200,000	420,500	SIPH	73
0173-0507	Various	DISTRICT 3	Midblock Crosswalk Upgrades	536,540	536,540	482,886	53,654	SIPH	73
0173-0512	Various	DISTRICT 3	Replace Traffic Signal LED Lamps in Various Locations	3,245,000	3,245,000	2,596,000	649,000	STPA	73
0173-0518	Various	DISTRICT 3	Install High Friction Surface Treatment at Various Locations	2,820,000	782,000	500,000	282,000	SIPH	73

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0173-0523	Various	DISTRICT 3	Pavement Preservation - Ultra-Thin Bonded Overlay	8,380,000	8,380,000	0	8,380,000	FIF-Roadway	73
0174-0438	Various	DISTRICT 4	Midblock Crosswalk Upgrades	1,070,000	1,070,000	963,000	107,000	SIPH	74
0174-0443	Various	DISTRICT 4	Traffic Signal LED Re-Lamping	1,828,000	1,828,000	1,462,400	365,600	STPA	74
0174-0450	Various	DISTRICT 4	Install High Friction Surface Treatment at Various Locations	2,820,000	782,000	500,000	282,000	SIPH	74
0174-0454	Various	DISTRICT 4	Pavement Preservation - Chip Seal	4,570,000	4,570,000	0	4,570,000	FIF-Roadway	74
0174-0455	Various	DISTRICT 4	Pavement Preservation - Ultra-Thin Bonded Overlay	8,062,000	8,062,000	0	8,062,000	FIF-Roadway	74
0173-0511	Various	DISTRICT 3	Replace Highway Illumination Systems at Various Locations	16,925,020	16,925,020	0	16,925,020	STATE	1,7
0171-0415	RT 9/72	Farmington/Cromwel	RT 9/72 CCTV Installation	21,039,023	5,956,240	5,956,240	0	CMAQ	10,11
0172-0496	Various	DISTRICT 2	Replace Traffic Control Signals @ Various Locations	7,600,000	7,600,000	7,600,000	0	STPA	10,11,13,15
0174-0424	Various	DISTRICT 4	Replace Traffic Signals at Various Locations	6,250,000	6,250,000	6,250,000	0	STPA	2,5,10
0015-0381	CT 8	Bridgeport-Winchester	Replace Highway Signs & Supports	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	3,5,7
0304-xxxx	NHL	VARIOUS	Waterbury Branch Service Expansion Operating - Funds to FTA	18,415,335	1,534,611	1,227,689	306,922	CMAQ	5,6,8

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	10,700,000	1,760,000	1,760,000	0	STPB	1
0056-0319	I-684	GREENWICH	NHS - Rehab Br 03514 o/ Byram River	10,000,000	9,996,324	8,996,691	999,633	STPB	1
0056-0319	I-684	GREENWICH	NHS - Rehab Br 03514 o/ Byram River	10,000,000	2,674	2,407	267	STPNY	1
0056-0319	I-684	GREENWICH	NHS - Rehab Br 03514 o/ Byram River	10,000,000	1,002	1,002	0	HICNY	1
0056-0321	US 1	GREENWICH	Replace Failing ACCMP b/t Old Post Rd #1 & Ferris Drive	1,660,000	1,660,000	1,328,000	332,000	NHPP	1
0089-0129	Ponus Ridge Road	NEW CANAAN	Rehab Br 05002 o/ Collins Pond	1,600,000	1,180,000	1,180,000	0	STPB	1
0089-0130		NEW CANAAN	Maintenance Facility Tank Replacements	2,100,000	2,100,000	0	2,100,000	ENV Comp	1
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 Interchange (RW)	2,000,000	2,000,000	0	2,000,000	PA 15-1, Sec. 232-233	1
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 Interchange (FD)	24,000,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	1
0102-0366	West Cedar St	NORWALK	Replace Br 04152 o/ Five Mile River	3,700,000	2,960,000	2,960,000	0	BRZ	1
0135-0343	Lakeside Drive	STAMFORD	Rehab Br 04069 o/ North Stamford Reservoir	2,480,000	1,784,000	1,784,000	0	BRZ	1
0135-0344	Wire Mill Drive	STAMFORD	Replace Br 04070 o/ Haviland Brook	3,087,500	2,502,000	2,470,000	32,000	BRZ	1
0135-0345	West Glen Drive	STAMFORD	Rehab Br 05010 o/ Mianus River	2,615,000	1,892,000	1,892,000	0	BRZ	1
0135-0346	I-95	STAMFORD	RBC Improvs b/t Exits 6-7 & Auxiliary Lane SB (Design-Build)	40,100,000	19,000,000	19,000,000	0	NHPP	1
0157-0086	Davis Hill Rd/River R	WESTON	Rehab Br 04351 & 04960 o/ Saugatuck River	3,700,000	2,960,000	2,960,000	0	BRZ	1
0157-0088	Michael's Way	WESTON	Replace Br 07001 o/ West Branch Saugatuck River	2,025,000	300,000	300,000	0	BRZ	1
0158-0215	US 1	WESTPORT	Various Intersection Improvements	11,700,000	8,360,000	8,360,000	0	STPB	1
0158-0218	Old Road #2	WESTPORT	Replace Br 04971 o/ Sasco Brook	3,087,500	132,000	100,000	32,000	BRZ	1
0158-0219	Greens Farm Road	WESTPORT	Replace Br 04972 o/ Sasco Brook	3,087,500	2,502,000	2,470,000	32,000	BRZ	1
0158-0220		WESTPORT	Maintenance Facility Tank Replacements	1,500,000	1,500,000	0	1,500,000	ENV Comp	1
0161-0142	Lovers Lane	WILTON	Replace Br 04975 o/ Comstock Brook	3,060,500	2,348,400	2,348,400	0	BRZ	1
0161-0143	Arrow Head Rd	WILTON	Replace Br 05501 o/ Norwalk River	3,631,550	2,937,240	2,905,240	32,000	BRZ	1
0161-0144	Honey Hill Road	WILTON	Rehab Br 04976 o/ Norwalk River	2,860,000	132,000	100,000	32,000	BRZ	1
0161-0145	Cannon Road	WILTON	Rehab Br 04981 o/ Norwalk River	3,950,000	3,192,000	3,160,000	32,000	STPB	1
0173-0497	I-95/US 7	DISTRICT 3	Upgrade & Install CCTV Cameras	16,500,000	16,500,000	13,200,000	3,300,000	NHPP	1
0034-0324	CT 53	DANBURY	Int. Improv. @ Coal Pit Hill & Triangle St	10,700,000	10,700,000	8,560,000	2,140,000	STPO	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	38,000,000	8,000,000	0	8,000,000	PA 15-1, Sec. 232-233	2
0095-0256	Various	NEW MILFORD	Ped/Bike Improvs. Along US 7 & Aspetuk Ave	1,715,000	1,372,000	1,372,000	0	TAPO	2
0095-0258	Sand Road	NEW MILFORD	Replace Br 05263 o/ West Aspetuck River	2,522,500	132,000	100,000	32,000	BRZ	2
0095-0259	Van Car Road	NEW MILFORD	Replace Br 05122 o/ East Aspetuck River	2,522,500	132,000	100,000	32,000	BRZ	2
0096-0201	I-84	NEWTOWN	NHS - Rehab Br 01218 & 04180 o/ Housatonic River (Rochambeau)	66,243,253	4,758,571	4,758,571	0	NHPP	2
0117-0163	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	2,345,000	1,906,000	1,876,000	30,000	BRZ	2
0117-0164	Portland Ave/Depot	RIDGEFIELD	RR Xing Improv. on Danbury Branch	5,265,000	5,265,000	4,738,500	526,500	STPX	2
0117-0165	Depot Road	RIDGEFIELD	Replace Br 07031 o/ Norwalk River	2,005,000	132,000	100,000	32,000	BRZ	2
0117-0165	Depot Road	RIDGEFIELD	Replace Br 07031 o/ Norwalk River	2,005,000	1,504,000	1,504,000	0	STPO	2
0029-0104	Various	COLEBROOK	Replace Br 05141 & Preserve Br 05146	6,000,000	4,800,000	4,800,000	0	BRZ	3
0073-0194	US 202	LITCHFIELD	Replace Br 02231 o/ Still Brook	1,800,000	1,800,000	1,440,000	360,000	STPR	3
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	24,000,000	5,800,000	1,000,000	4,800,000	STPR	3
0099-0131		NORTH CANAAN	Maintenance Facility Tank Replacements	2,300,000	2,300,000	0	2,300,000	ENV Comp	3
0121-0136	Salmon Kill Road	SALISBURY	Rehab Br 05200 o/ Salmon Creek	2,522,500	1,918,000	1,918,000	0	BRZ	3
0149-0088	CT 45	WARREN	Repair Embankment on Lake Waramaug Brook	1,500,000	1,500,000	1,200,000	300,000	STPR	3
0150-0136	Tunnel Road	WASHINGTON	Replace Br 05158 o/ Shepaug River	6,610,000	4,788,000	4,788,000	0	BRZ	3
0162-0157	Case Avenue	WINCHESTER	Rehab Br 05127 o/ Mad River	2,200,000	1,760,000	1,760,000	0	BRZ	3
0017-0192	East Street	BRISTOL	Replace Br 04487 o/ Pequabuck River	4,150,000	300,000	300,000	0	BRZ	5
0017-0193	Mellen Street	BRISTOL	Rehab Br 04488 o/ Pequabuck River	2,250,000	300,000	300,000	0	BRZ	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	35,000,000	13,500,000	13,500,000	0	NHPP	5
0087-0148	CT 63	NAUGATUCK	Rehab Br 06772 (Culvert) o/ Straitsville Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	5
0110-0137	Napco Drive	PLYMOUTH	Replace Br 06129 o/ Pequabuck River	2,522,500	2,050,000	2,018,000	32,000	BRZ	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	41,500,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	5
0168-0161	Various	WOODBURY	Preserve Br 05061, 05062, 05066 & 05067	2,100,000	1,180,000	1,180,000	0	STPO	5
0126-0176	CT 8	SHELTON	NHS - Rehab Br 00571A (Commodore Hull) o/ CT 10 & Housatonic River	8,300,000	8,300,000	6,640,000	1,660,000	STPB	6
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonock River (Phase 2)	24,000,000	24,000,000	0	24,000,000	FIF-Bridge	7
0015-0368	Lafayette Circle	BRIDGEPORT	Realign @ Lafayette Cir. & Improvs on SR 700	12,000,000	9,000,000	8,000,000	1,000,000	STPB	7
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (PD)	8,000,000	4,000,000	0	4,000,000	PA 15-1, Sec. 232-233	7
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	14,000,000	14,000,000	0	14,000,000	FIF-Bridge	8
0061-0153	Various	HAMDEN	Walkable Sidewalk Ped/Bike Improvements	2,495,000	1,696,000	1,696,000	0	TAPNH	8
0083-0268	I-95	MILFORD	Rehab/Reline Br 06798 (Culvert) o/ Stubby Plain Brook	1,400,000	1,400,000	1,260,000	140,000	STPNH	8
0083-0269	Naugatuck Avenue	MILFORD	Rehab Br 03641 o/ Metro North RR	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	8

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0083-0271	CT 15	Milford-Meriden	Replace Highway Signs & Supports	11,100,000	11,100,000	11,100,000	0	NHPP	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	20,000,000	16,000,000	12,000,000	4,000,000	STPNH	8
0148-0209	SR 702	WALLINGFORD	Rehab Br 06537 (culvert) o/ Wharton Brook	6,000,000	6,000,000	4,800,000	1,200,000	STPNH	8
0148-0213	CT 15 NB	WALLINGFORD	NHS - Rehab Br 00793A o/ Quinnipiac River	7,750,000	1,750,000	200,000	1,550,000	STPNH	8
0156-0178	West Haven Station	WEST HAVEN	Sidewalk/Bike Path Streetscape	723,834	723,834	723,834	0	HPPS	8
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge (FD)	20,000,000	3,000,000	0	3,000,000	PA 15-1, Sec. 232-233	8
0167-0109	CT 15	Woodbridge/New Ha	Improve Heroes Tunnel u/ West Rock Ridge - B/O from 167-108	25,000,000	25,000,000	0	25,000,000	PA 15-1, Sec. 232-233	8
0170-3490	Various	WALLINGFORD	Replace Traffic Signals w/ RR Pre-Empt	2,700,000	1,930,000	1,930,000	0	STPX	8
0402-xxxx	CTtransit	VARIOUS	New Haven Bus Service Expansion Operating - Funds to FTA	17,544,503	5,848,168	4,678,534	1,169,634	CMAQ	8
0001-0106	Bunker Hill Road	ANDOVER	Replace Br 04583 o/ Hop River	2,522,500	532,000	500,000	32,000	BRZ	10
0007-0262	US 5/CT 15	BERLIN	Install CTSS w/ CV Tech (Phase 2)	14,700,000	11,660,000	11,660,000	0	STPH	10
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail (CN)	3,634,000	3,634,000	0	3,634,000	PA 15-1, Sec. 232-233	10
0042-0319	Trail	EAST HARTFORD	Hockanum River Park Trail - Phase 3	700,800	475,000	475,000	0	SECT 125	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	9,800,000	1,600,000	1,600,000	0	STPS	10
0047-0121	CT 140	ELLINGTON	Intersection Improvements at Burbank Road	7,500,000	7,500,000	6,000,000	1,500,000	STPH	10
0053-0189	CT 17	GLASTONBURY	NHS - Remove Brs. 00388 & 00389 & Revise CT 17 SB @ New London Tp	4,750,000	4,750,000	3,800,000	950,000	NHPP	10
0053-0195	Mill Street	GLASTONBURY	Replace Br 04509 o/ Salmon Brook	2,987,440	132,000	100,000	32,000	BRZ	10
0055-0145	Simsbury Rd	GRANBY	Rehab Br 04525 o/ West Branch Salmon Brook	2,480,000	2,016,000	1,984,000	32,000	BRZ	10
0055-0146	Donahue Rd	GRANBY	Rehab Br 04516 o/ Belden Brook	2,480,000	2,016,000	1,984,000	32,000	BRZ	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	42,000,000	17,500,000	0	17,500,000	PA 15-1, Sec. 232-233	10
0063-0721	Riverwalk	HARTFORD	Ped/Bike Trail Extension, from the Boathouse to Weston Street	3,000,000	1,058,445	1,058,445	0	TAPS	10
0063-0721	Riverwalk	HARTFORD	Ped/Bike Trail Extension, from the Boathouse to Weston Street	3,000,000	1,341,555	1,341,555	0	TAPH	10
0066-0110	Old Colchester Road	HEBRON	Replace Br 04695 o/ Raymond Brook	2,522,500	132,000	100,000	32,000	BRZ	10
0093-0241		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,045,582	2,045,582	0	Sect 154	10
0093-0242		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	928,338	928,338	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2023)	1,370,074	1,370,074	1,370,074	0	NHPP	10
0109-0175	Trail	PLAINVILLE	FCHT Phase 1 - Town Line Rd to Norton Park (CN)	5,300,000	5,300,000	0	5,300,000	PA 15-1, Sec. 232-233	10
0109-0176	Trail	PLAINVILLE	FCHT Phase 2 - Route 72 to Northwest Dr (RW)	575,000	575,000	0	575,000	PA 15-1, Sec. 232-233	10
0128-0154		SIMSBURY	Maintenance Facility Fuel Canopy Installation	300,000	300,000	0	300,000	ENV Comp	10
0131-0190	CT 10/322	SOUTHINGTON	NHS - Remove Br 00518 & Recon CT10/322, Replace Br 00646 & 05753	9,200,000	9,200,000	0	9,200,000	FIF-Bridge	10
0131-0208	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinnipiac River	2,987,440	132,000	100,000	32,000	BRZ	10
0134-0151	CT 19	STAFFORD	Culvert Replacement under East Street	725,800	725,800	580,640	145,160	STPA	10
0142-0152	CT 74	TOLLAND	Replace Br 01120 o/ Skungamaug River	6,850,000	1,850,000	480,000	1,370,000	STPR	10
0164-0242	CT 159	WINDSOR	Rehab Br 06574 (Culvert) o/ Mill Brook	1,000,000	1,000,000	800,000	200,000	STPS	10
0171-0480	I-84/I-91	DISTRICT 1	Replace Highway Signs on Ramps	1,700,000	1,700,000	1,360,000	340,000	NHPP	10
0037-0103	CT 68	DURHAM	Replace Br 02442 o/ Saw Mill Brook	2,500,000	2,500,000	2,000,000	500,000	STPR	11
0060-0160	CT 82/CT 154	HADDAM	Replace 2 T-type Intersections with Roundabouts w/ Br 00622	7,300,000	7,300,000	5,840,000	1,460,000	STPH	11
0060-0164		HADDAM	Maintenance Facility Tank Replacements	2,300,000	2,300,000	0	2,300,000	ENV Comp	11
0074-0069	Macintosh Road	LYME	Replace Br 04726 o/ Eightmile River	2,025,000	1,620,000	1,620,000	0	BRZ	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	14,000,000	1,000,000	13,000,000	NHPP	11
0104-0175	CT 156	OLD LYME	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	2,500,000	2,000,000	500,000	STPNL	11
0104-0175	CT 156	OLD LYME	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	5,400,000	4,320,000	1,080,000	STPA	11
0013-0089	CT 2	BOZRAH	Rehab Br 06847 (Culvert) o/ Polly Brook	1,140,000	1,140,000	912,000	228,000	STPR	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	14,000,000	14,000,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0057-0121	Carroll Road	GRISWOLD	Replace Br 04671 o/ Pachaug River	2,025,000	300,000	300,000	0	BRZ	13
0058-0307	I-95 SB	Groton-N. Stonington	Safety Improv & Pvmnt Rehab - Exit 89 to RI St Line	35,000,000	4,500,000	1,000,000	3,500,000	NHPP	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A)	65,557,374	5,000,000	5,000,000	0	NHPP	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,240,100	3,366,845	3,366,845	0	STPA	13
0103-0279		NORWICH	Maintenance Facility Tank Replacements (East Great Plains)	500,000	500,000	0	500,000	ENV Comp	13
0120-0094	CT 85	SALEM	Corridor Improvements North of CT 82	2,035,000	2,035,000	1,628,000	407,000	STPNL	13
0024-0091	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	2,835,000	300,000	300,000	0	BRZ	15
0062-0096	CT 97	HAMPTON	Replace Br 02591 o/ Fuller Brook	2,500,000	2,500,000	2,000,000	500,000	STPR	15
0111-0125	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brook	1,793,500	132,000	100,000	32,000	BRZ	15
0141-0157	CT 12	THOMPSON	Replace Br 02128 o/ Sunset Hill Brook	3,300,000	3,010,400	2,408,320	602,080	STPW	15
0141-0157	CT 12	THOMPSON	Replace Br 02128 o/ Sunset Hill Brook	3,300,000	289,600	289,600	0	HICW	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3250	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	11,235,000	11,235,000	0	11,235,000	STATE	70
0170-3521	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3565		STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	596,348	596,348	0	Sect 154	70
0170-3577	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,683,300	2,000,000	2,000,000	0	STPA	70
0170-3579	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,216,700	2,000,000	2,000,000	0	STPA	70
0170-3580	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,333,255	2,000,000	2,000,000	0	STPA	70
0170-3581		STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-3588	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3598	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 3A	16,783,700	5,788,400	0	5,788,400	FIF-Roadway	70
0170-3599	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 3B	7,338,500	2,531,100	0	2,531,100	FIF-Roadway	70
0170-3600	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 2C	1,034,600	345,000	0	345,000	FIF-Roadway	70
0170-3609	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70
0170-3610	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-5025	Various	STATEWIDE	Install & Remove Overhead Sign Supports at Various Locations	5,150,000	5,150,000	0	5,150,000	FIF-Roadway	70
0170-CCAM	Various	STATEWIDE	Community Connectivity & Alternative Mobility Prog Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,234,145	2,234,145	1,787,316	446,829	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,558,870	3,558,870	2,847,096	711,774	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Underwater - NHS Roads (PH Eff. 9/1/23)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Underwater - Non-NHS Roads (PH Eff. 9/1/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY24 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Ints	Various	STATEWIDE	SFY24 Bridge Deck Joints following 2023 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	3,629,600	3,629,600	0	NHPP	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	4,000,000	4,000,000	0	4,000,000	ENV Comp	70
EVSE-CMAQ		VARIOUS	Electric Vehicle Supply Equipment Installation at State Agencies	5,500,000	2,750,000	2,200,000	550,000	CMAQ	70
Evxx-CMAQ			Electric Vehicle Acquisitions for State Fleet	1,875,000	1,250,000	1,000,000	250,000	CMAQ	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ		STATEWIDE	Traffic Signal System Circuit Rider Program (annual req't)	300,000	300,000	300,000	0	CMAQ	70
TRAN-SCOM			Transfer to NJ for 2023 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0171-0468	Various	DISTRICT 1	Midblock Crosswalk Upgrades (RRFBs)	1,669,000	1,669,000	1,502,100	166,900	SIPH	71
0171-0470	Various	DISTRICT 1	Install Signs & Update Markings at Unsignalized Locations	2,650,000	2,650,000	2,650,000	0	SIPH	71
0172-0477	Various	DISTRICT 2	Horizontal Curve Signs & Pvmt. Markings	3,810,000	3,310,000	3,310,000	0	SIPH	72
0172-0505	Various	DISTRICT 2	Midblock Crosswalk Upgrades (RRFBs)	381,000	381,000	342,900	38,100	SIPH	72
0172-0507	Various	DISTRICT 2	Install Signs & Update Markings at Unsignalized Locations	575,000	575,000	575,000	0	SIPH	72
0172-0508	Various	DISTRICT 2	Install Curve Warning Signs at Various Locations	365,000	365,000	365,000	0	SIPH	72
0172-0509	Various	DISTRICT 2	Pedestrian Improvements at Signalized Intersections	600,000	600,000	600,000	0	SIPH	72
0172-0510	Various	DISTRICT 2	Clearance Interval Retiming for Local Traffic Signals	50,000	50,000	50,000	0	SIPH	72
0173-0500	Various	DISTRICT 3	Traffic Signal Safety Improvs. - Proj. #1	3,570,000	2,713,000	2,713,000	0	SIPH	73
0173-0501	Various	DISTRICT 3	Traffic Signal Safety Improvs. - Proj. #2	4,205,000	3,584,500	3,584,500	0	SIPH	73
0173-0516	Various	DISTRICT 3	Midblock Crosswalk Upgrades (RRFBs)	1,049,000	1,049,000	944,100	104,900	SIPH	73

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0173-0517	Various	DISTRICT 3	Install Signs & Update Markings at Unsignalized Locations	4,450,000	4,450,000	4,450,000	0	SIPH	73
0173-0518	Various	DISTRICT 3	Install High Friction Surface Treatment at Various Locations	2,820,000	2,038,000	2,038,000	0	SIPH	73
0173-0521	Various	DISTRICT 3	Pedestrian Improvements at Signalized Intersections	1,700,000	1,700,000	1,700,000	0	SIPH	73
0174-0447	Various	DISTRICT 4	Midblock Crosswalk Upgrades (RRFBs)	1,192,000	1,192,000	1,072,800	119,200	SIPH	74
0174-0449	Various	DISTRICT 4	Install Signs & Update Markings at Unsignalized Locations	1,900,000	1,900,000	1,900,000	0	SIPH	74
0174-0450	Various	DISTRICT 4	Install High Friction Surface Treatment at Various Locations	2,820,000	2,038,000	2,038,000	0	SIPH	74
0174-0451	Various	DISTRICT 4	Install Curve Warning Signs at Various Locations	305,000	305,000	305,000	0	SIPH	74
0174-0452	Various	DISTRICT 4	Pedestrian Improvements at Signalized Intersections	670,000	670,000	670,000	0	SIPH	74
0173-0510	Various	DISTRICT 3	Replace Traffic Control Signals at Various Locations	4,510,000	4,510,000	0	4,510,000	FIF-Roadway	1,7,8
0170-5026	US 6/I-384	STATEWIDE	Replace Highway Signs & Supports	12,850,000	12,850,000	10,280,000	2,570,000	NHPP	10,13
0146-0203	I-84	Vernon-Union	Replace Highway Signs & Supports	8,500,000	8,500,000	7,650,000	850,000	NHPP	10,15
0172-0501	Various	DISTRICT 2	Install Traffic Control Signals in Various Locations	6,863,000	6,863,000	0	6,863,000	TBD Federal	13,15
0174-0442	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	5,709,000	5,709,000	0	5,709,000	FIF-Roadway	3,5,7,10
0171-0459	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	6,408,000	6,408,000	0	6,408,000	TBD Federal	5,10,11
0304-xxxx	NHL	VARIOUS	Waterbury Branch Service Expansion Operating - Funds to FTA	18,415,335	6,138,445	4,910,756	1,227,689	CMAQ	5,6,8
0170-3548	Various Interstate	STATEWIDE	Pin & Hanger Assemblies for Fracture Critical Interstate NBI Bridges	8,300,000	8,300,000	0	8,300,000	FIF-Bridge	5,8,10

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FFY 2024

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0035-0198	I-95	DARIEN	Reline Br 06821 (Culvert) o/ Drainage	1,800,000	1,800,000	0	1,800,000	FIF-Bridge	1
0102-0296	CT 15	New Canaan/Norwall	Resurfacing, Bridge & Safety Improvements, CT 124 to Main Ave	59,051,500	5,000,000	5,000,000	0	STPB	1
0135-0346	I-95	STAMFORD	RBC Improvs b/t Exits 6-7 & Auxiliary Lane SB (Design-Build)	40,100,000	10,000,000	10,000,000	0	STPB	1
0157-0088	Michael's Way	WESTON	Replace Br 07001 o/ West Branch Saugatuck River	2,025,000	1,320,000	1,320,000	0	BRZ	1
0157-0089	Various	WESTON	Pedestrian Improvements at Various Locations	2,200,000	1,760,000	1,760,000	0	TAPB	1
0158-0218	Old Road #2	WESTPORT	Replace Br 04971 o/ Sasco Brook	3,087,500	2,370,000	2,370,000	0	BRZ	1
0161-0144	Honey Hill Road	WILTON	Rehab Br 04976 o/ Norwalk River	2,860,000	2,188,000	2,188,000	0	BRZ	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	46,000,000	8,000,000	0	8,000,000	PA 15-1, Sec. 232-233	2
0034-0354	CT 53	DANBURY	Replace Stone Box Culvert under South Street	880,000	880,000	0	880,000	FIF-Roadway	2
0095-0258	Sand Road	NEW MILFORD	Replace Br 05263 o/ West Aspetuck River	2,522,500	1,918,000	1,918,000	0	BRZ	2
0095-0259	Van Car Road	NEW MILFORD	Replace Br 05122 o/ East Aspetuck River	2,522,500	1,918,000	1,918,000	0	BRZ	2
0067-0123	Various	KENT	Pedestrian Improvements at Various Locations	2,000,000	1,600,000	1,600,000	0	TAPR	3
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	24,000,000	18,200,000	18,200,000	0	STPR	3
0097-0098	Mountain Road	NORFOLK	Replace Br 06926 o/ Spaulding Brook	1,858,818	1,519,054	1,487,054	32,000	BRZ	3
0119-0121	Wellers Bridge Road	ROXBURY	Rehab Br 05068 o/ Shepaug River	2,987,440	2,421,952	2,389,952	32,000	BRZ	3
0010-0090	CT 132	BETHLEHEM	Intersection Improvements at Magnolia Hill & Nonnewaug Rds	2,013,500	2,013,500	1,610,800	402,700	STPR	5
0010-0091	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook	1,858,818	1,519,054	1,487,054	32,000	BRZ	5
0017-0192	East Street	BRISTOL	Replace Br 04487 o/ Pequabuck River	4,150,000	3,020,000	3,020,000	0	BRZ	5
0017-0193	Mellen Street	BRISTOL	Rehab Br 04488 o/ Pequabuck River	2,250,000	1,500,000	1,500,000	0	BRZ	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	35,000,000	10,000,000	10,000,000	0	STPO	5
0080-0132	South Street	MIDDLEBURY	Rehab Br 01164 o/ I-84	5,800,000	1,660,000	500,000	1,160,000	STPO	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	51,500,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	5
0153-0125	Trail	WATERTOWN	Construct Steele Brook Greenway Multi-Use Trail	2,205,000	1,764,000	1,764,000	0	TAPD	5
0015-0385	CT 130	BRIDGEPORT	Rehab Movable Br 03637 o/ Yellow Mill Pond	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	7
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (PD)	8,000,000	4,000,000	0	4,000,000	PA 15-1, Sec. 232-233	7
0126-0177	CT 8	SHELTON	Deck Repairs to Br 00571A (Commodore Hull), 00571B, 00571C	11,750,000	11,750,000	0	11,750,000	STATE	7
0144-0199	CT 127	TRUMBULL	Route 127 Trail Connector	1,150,000	920,000	920,000	0	TAPB	7
0061-0154	Various	HAMDEN	Farmington Canal Heritage Trail Crossing Improvs. (Phase 1)	1,300,000	1,040,000	1,040,000	0	TAPNH	8
0079-0240	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - SB & EB to SB	169,000,000	43,800,000	13,000,000	30,800,000	NHPP	8
0079-0240	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - SB & EB to SB	169,000,000	15,000,000	12,000,000	3,000,000	STPNH	8
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240)	215,000,000	168,154,281	0	168,154,281	FIF-Roadway	8
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240)	215,000,000	46,845,719	0	46,845,719	PA 15-1, Sec. 232-233	8
0079-0247	Research Parkway	MERIDEN	Construct Multi-Use Path from East Main St to Wallingford T.L.	1,900,000	1,520,000	1,520,000	0	TAPNH	8
0092-0681	CT 10	NEW HAVEN	Intersect. Improvement at SR745 & Kimberly Ave	4,400,000	4,400,000	3,520,000	880,000	STPNH	8
0092-0687	US 1	NEW HAVEN	Rehab Movable Br 00337 o/ Quinnipiac River	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	8
0092-0688	I-95	NEW HAVEN	Resurface Brs. 00174A&B o/ Quinnipiac River, US 1 & P&W RR	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	20,000,000	4,000,000	4,000,000	0	STPNH	8
0148-0213	CT 15 NB	WALLINGFORD	NHS - Rehab Br 00793A o/ Quinnipiac River	7,750,000	6,000,000	6,000,000	0	STPNH	8
0156-0183	US 1	WEST HAVEN	HFCL Traffic Signal Improvements at Fairfax Street	458,000	458,000	458,000	0	SIPH	8
0402-xxxx	CTtransit	VARIOUS	New Haven Bus Service Expansion Operating - Funds to FTA	17,544,503	4,386,125	3,508,900	877,225	CMAQ	8
0001-0106	Bunker Hill Road	ANDOVER	Replace Br 04583 o/ Hop River	2,522,500	1,518,000	1,518,000	0	BRZ	10
0047-0122	CT 140	ELLINGTON	Intersection Realignment & Increase Horizontal Curves	5,850,000	5,850,000	4,680,000	1,170,000	STPH	10
0048-0200	I-91	ENFIELD	Rehab Br 05585 (Culvert) o/ Grape Brook	1,300,000	1,300,000	0	1,300,000	FIF-Bridge	10
0048-0201	I-91	ENFIELD	Rehab Br 05586 (Culvert) o/ Brook	1,000,000	1,000,000	900,000	100,000	NHPP	10
0053-0195	Mill Street	GLASTONBURY	Replace Br 04509 o/ Salmon Brook	2,987,440	2,289,952	2,289,952	0	BRZ	10
0053-0196	CT 2	GLASTONBURY	Rehab Brs. 00384/00386 & Rt 2 EB Lane Reconfiguration	10,000,000	10,000,000	8,000,000	2,000,000	NHPP	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	62,000,000	20,000,000	0	20,000,000	PA 15-1, Sec. 232-233	10
0063-0728	I-84	HARTFORD	Install Aesthetic Lighting on Br 00980A (Bulkeley Br)	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	10
0066-0110	Old Colchester Road	HEBRON	Replace Br 04695 o/ Raymond Brook	2,522,500	1,918,000	1,918,000	0	BRZ	10
0077-0244	US 6	MANSFIELD	Reline Br 06648 (Culvert) o/ Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	10
0077-0245	Various	MANSFIELD	Downtown Pedestrian Loop Closure	1,803,000	1,442,400	1,442,400	0	TAPH	10
0088-0196	High Street	NEW BRITAIN	Bridge 04247 Safety Improvements o/ CT 72	5,300,000	5,300,000	4,240,000	1,060,000	STPA	10
0088-0198	Trail	NEW BRITAIN	Beeline Trail (Phase 1) - Multi-Use Trail Along CT 72 Corridor	2,400,000	1,920,000	1,920,000	0	TAPH	10
0093-0241		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,033,118	2,033,118	0	Sect 154	10
0093-0242		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	989,655	989,655	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2024)	1,370,074	1,370,074	1,370,074	0	NHPP	10

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0109-0173	Trail	PLAINVILLE	FCHT Phase 3 - Norton Park to Route 72 (RW)	300,000	300,000	0	300,000	PA 15-1, Sec. 232-233	10
0109-0174	Crooked Street (SR)	PLAINVILLE	Replace Br 02214 o/ Pan Am RR	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	10
0109-0176	Trail	PLAINVILLE	FCHT Phase 2 - Route 72 to Northwest Dr (CN)	6,720,000	6,720,000	0	6,720,000	PA 15-1, Sec. 232-233	10
0131-0208	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinpiac River	2,987,440	2,289,952	2,289,952	0	BRZ	10
0134-0149	Hydeville Road	STAFFORD	Replace Br 04776 o/ Furnace Brook	1,858,820	132,000	100,000	32,000	BRZ	10
0134-0150	Whispering Pines Rc	STAFFORD	Replace Br 06198 o/ Stream	1,585,600	132,000	100,000	32,000	BRZ	10
0142-0152	CT 74	TOLLAND	Replace Br 01120 o/ Skungamaug River	6,850,000	5,000,000	5,000,000	0	STPR	10
0159-0193	CT 15	WETHERSFIELD	Rehab Br 00811 o/ Conrail and Hartford Avenues	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	10
0160-0152	I-84	WILLINGTON	Rehab Br 02170 (Culvert) o/ Upper Ruby Brook	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	10
0049-0111	CT 154	ESSEX	Replace Traffic Control Signals at CT 9 NB Ramps & Old Dump Rd	1,251,000	1,251,000	1,125,900	125,100	STPX	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	17,000,000	17,000,000	0	NHPP	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	5,000,000	5,000,000	0	STPH	11
0082-0323	I-91 SB	MIDDLETOWN	Replace Br 06891 (Culvert) o/ Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	11
0028-0207	CT 2	COLCHESTER	RBC Program - Resurfacing, Br Rehab & Safety Improvements	70,100,000	24,020,000	10,000,000	14,020,000	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	20,000,000	20,000,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0052-0093	CT 207	FRANKLIN	Replace Br 01547 o/ Beaver Brook	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	13
0057-0121	Carroll Road	GRISWOLD	Replace Br 04671 o/ Pachaug River	2,025,000	1,320,000	1,320,000	0	BRZ	13
0057-0122	CT 138	GRISWOLD	Replace Br 07036 (Culvert) o/ Brook	2,000,000	2,000,000	0	2,000,000	FIF-Bridge	13
0058-0307	I-95 SB	Groton-N. Stonington	Safety Improvs & Pvmnt Rehab - Exit 89 to RI St Line	35,000,000	15,250,000	15,250,000	0	NHPP	13
0058-0338	CT 215	GROTON	Replace Culvert at Anderson Marsh and Beebe Cove	1,780,000	1,780,000	1,424,000	356,000	STPA	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	37,800,000	17,560,000	10,000,000	7,560,000	NHPP	13
0094-0261	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phase 1B)	99,000,000	35,524,382	0	35,524,382	FIF-Bridge	13
0094-0261	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phase 1B)	99,000,000	16,666,667	15,000,000	1,666,667	NHPP	13
0094-0261	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phase 1B)	99,000,000	46,808,951	42,128,056	4,680,895	HIBA	13
0103-0277	Lawler Lane	NORWICH	Rehab Br 00279 o/ I-395	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	13
0103-0278	West Town Street	NORWICH	Replace Guiderails on SR 642 EB	1,000,000	1,000,000	800,000	200,000	STPA	13
0103-0280	New London Turnpil	NORWICH	Ped/Bike Improvements between CT 82 and Town Street	1,010,000	808,000	808,000	0	TAPNL	13
0163-0206	US 6	WINDHAM	Rehab Br 06729 (Culvert) o/ Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	13
0024-0091	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	2,835,000	1,968,000	1,968,000	0	BRZ	15
0111-0125	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brook	1,793,500	1,334,800	1,334,800	0	BRZ	15
0111-0126	Trail	POMFRET	Air Line Trail Reconstruction	2,800,000	2,648,676	2,118,941	529,735	TAPR	15
0111-0126	Trail	POMFRET	Air Line Trail Reconstruction	2,800,000	151,324	121,059	30,265	TAPW	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3250	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	7,000,000	7,000,000	0	7,000,000	STATE	70
0170-3581	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-3588	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3600	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 3C	1,034,600	357,100	0	357,100	FIF-Roadway	70
0170-3609	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70
0170-3610	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612	Various	STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-CCAM	Various	STATEWIDE	Community Connectivity & Alternative Mobility Prog Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,301,170	2,301,170	1,840,936	460,234	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,665,640	3,665,640	2,932,512	733,128	CMAQ 2.5	70
0170-xHPR	Various	STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP	Various	STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/24)	100,000	100,000	80,000	20,000	STPA	70

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Underwater - NHS Roads (PH Eff. 9/1/23)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Underwater - Non-NHS Roads (PH Eff. 9/1/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY25 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY25 Bridge Deck Joints following 2024 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-Pres		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	15,000,000	15,000,000	0	15,000,000	STATE	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	3,629,600	3,629,600	0	NHPP	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	70
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/24)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ		STATEWIDE	Traffic Signal System Circuit Rider Program (annual req't)	300,000	300,000	300,000	0	CMAQ	70
Sgnl-Impr	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	1,035,000	1,035,000	0	1,035,000	FIF-Roadway	70
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	22,222,222	22,222,222	20,000,000	2,222,222	SIPH	70
TRAN-SCOM			Transfer to NJ for 2024 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	17,500,000	17,500,000	14,000,000	3,500,000	STP Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0171-0472	Various	DISTRICT 1	Install Curve Warning Signs at Various Locations	575,000	575,000	575,000	0	SIPH	71
0171-0474	Various	DISTRICT 1	Clearance Interval Retiming for Local Traffic Signals	450,000	450,000	450,000	0	SIPH	71
0173-0520	Various	DISTRICT 3	Install Curve Warning Signs at Various Locations	630,000	630,000	630,000	0	SIPH	73
0173-0522	Various	DISTRICT 3	Clearance Interval Retiming for Local Traffic Signals	850,000	850,000	850,000	0	SIPH	73
0174-0435	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #1)	4,500,000	4,500,000	4,500,000	0	SIPH	74
0174-0436	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #2)	4,500,000	4,500,000	4,500,000	0	SIPH	74
0174-0448	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	5,700,000	5,700,000	0	5,700,000	FIF-Roadway	74
0174-0453	Various	DISTRICT 4	Clearance Interval Retiming for Local Traffic Signals	150,000	150,000	150,000	0	SIPH	74
0172-0513	Various	DISTRICT 2	Replace Traffic Control Signals at Various Locations	5,901,000	5,901,000	0	5,901,000	FIF-Roadway	10,11,13,15
0304-xxxx	NHL	VARIOUS	Waterbury Branch Service Expansion Operating - Funds to FTA	18,415,335	6,138,445	4,910,756	1,227,689	CMAQ	5,6,8
0171-0471	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	8,000,000	8,000,000	0	8,000,000	FIF-Roadway	5,8,10
0173-0519	Various	DISTRICT 3	Traffic Control Signal Upgrades at Various Locations	5,364,000	5,364,000	0	5,364,000	FIF-Roadway	7,8

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FFY 2025

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 Interchange	175,000,000	45,000,000	10,000,000	35,000,000	STPB	1
0102-0367	I-95	NORWALK	NHS - Rehab Br 07023 (Culvert) u/ I-95	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	1
0135-0346	I-95	STAMFORD	RBC Improvs b/t Exits 6-7 & Auxiliary Lane SB (Design-Build)	40,100,000	5,200,000	5,200,000	0	STPB	1
0116-0135	CT 53	REDDING	Replace Br 01015 o/ Saugatuck Reservoir	3,500,000	3,500,000	2,800,000	700,000	STPR	2
0017-0191	CT 72	BRISTOL	Realign CT 72 @ Memorial, Blakeslee & Downs	7,300,000	7,300,000	5,840,000	1,460,000	NHPP	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	35,000,000	3,500,000	3,500,000	0	STPO	5
0080-0132	South Street	MIDDLEBURY	Rehab Br 01164 o/ I-84	5,800,000	4,140,000	4,140,000	0	STPO	5
0130-0186	I-84/US 6	SOUTHBURY	Culvert Relining - 6 Bridges	7,300,000	7,300,000	0	7,300,000	FIF-Bridge	5
0126-0179	CT 110	SHELTON	Rehab Br 06697 (Culvert) o/ Butternut Hollow Brook	1,240,000	1,240,000	0	1,240,000	FIF-Bridge	6
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0138-0252	CT 15	STRATFORD	Rehab Br 02150 o/ Freeman Brook	2,800,000	2,800,000	0	2,800,000	FIF-Bridge	7
0079-0240	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - SB & EB to SB	169,000,000	42,000,000	42,000,000	0	NHPP	8
0083-0270	SR 796	MILFORD	Rehab Br 06770 (Culvert) o/ Brook	2,115,000	2,115,000	0	2,115,000	FIF-Bridge	8
0092-0689	CT 15	New Haven / Woodbr	Interchange 59/Route 69 Improvements (Phase 2)	33,021,000	7,604,200	1,000,000	6,604,200	NHPP	8
0100-0183	CT 40	NORTH HAVEN	Rehab Brs. 03408 & 03409 o/ CSX Railroad & Quinnipiac River	12,525,000	12,525,000	0	12,525,000	FIF-Bridge	8
0011-0157	CT 189	BLOOMFIELD	Construct Roundabouts at CT 178 & Wintonbury Ave	6,290,000	6,290,000	5,032,000	1,258,000	STPH	10
0011-0159	CT 305	BLOOMFIELD	Replace Culvert at Mill Brook Crossing	2,900,000	2,900,000	2,320,000	580,000	STPH	10
0063-0726	I-91 SB	HARTFORD	NHS - Rehab Br 01469B o/ CSRR, SR 598 & TR803 (Design-Build)	58,850,000	5,000,000	5,000,000	0	NHPP	10
0088-0197	Washington Street	NEW BRITAIN	Superstructure Repairs to Br 04246 o/ CT 72	2,500,000	2,500,000	2,000,000	500,000	STPA	10
0093-0241		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,133,856	2,133,856	0	Sect 154	10
0093-0242		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	1,055,021	1,055,021	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2025)	1,370,074	1,370,074	1,370,074	0	NHPP	10
0134-0149	Hydeville Road	STAFFORD	Replace Br 04776 o/ Furnace Brook	1,858,820	1,387,056	1,387,056	0	BRZ	10
0134-0150	Whispering Pines Rc	STAFFORD	Replace Br 06198 o/ Stream	1,585,600	1,168,480	1,168,480	0	BRZ	10
0155-0176	US 44/CT 218 - CC	WEST HARTFORD	Intersection Modifications & Traffic Signal Replacement	2,500,000	2,500,000	2,000,000	500,000	NHPP	10
0040-0148	CT 149	EAST HADDAM	Replace Br 02698 o/ Brook	2,500,000	2,500,000	2,000,000	500,000	STPR	11
0041-0121	CT 16	EAST HAMPTON	Rehab Br 00853 o/ Salmon River	6,400,000	6,400,000	0	6,400,000	FIF-Bridge	11
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	42,500,000	5,000,000	5,000,000	0	NHPP	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	5,000,000	5,000,000	0	NHPP	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	10,000,000	10,000,000	0	STPH	11
0028-0207	CT 2	COLCHESTER	RBC Program - Resurfacing, Br Rehab & Safety Improvements	70,100,000	25,000,000	25,000,000	0	NHPP	13
0028-0208	CT 2	COLCHESTER	Rehab Brs. 03395 & 03396 o/ CT 85	5,800,000	5,800,000	0	5,800,000	FIF-Bridge	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	5,660,000	5,660,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0058-0307	I-95 SB	Groton-N. Stonington	Safety Improvs & Pvmt Rehab - Exit 89 to RI St Line	35,000,000	15,250,000	15,250,000	0	NHPP	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	37,800,000	13,600,000	13,600,000	0	NHPP	13
0094-0264	US 1	NEW LONDON	NHS - Replace Br 02572 o/ I-95 Ramp 310 & SR 641	13,800,000	13,800,000	0	13,800,000	FIF-Bridge	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	7,500,000	5,000,000	2,500,000	STPNL	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	4,000,000	3,200,000	800,000	STPA	13
0137-0164	Alpha Avenue	STONINGTON	Rehab Br 03906 o/ Amtrak RR & Local Roads	9,035,000	9,035,000	0	9,035,000	FIF-Bridge	13
0068-0217	CT 101	KILLINGLY	Replace Br 02599 o/ Alvia Chase Reservoir	3,700,000	3,700,000	2,960,000	740,000	STPR	15
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	6,990,000	4,240,000	3,392,000	848,000	NHPP	15
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	6,990,000	2,750,000	2,200,000	550,000	STPW	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3250	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	7,000,000	7,000,000	0	7,000,000	STATE	70
0170-3581		STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3588	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3609	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70

2022-2026 Capital Plan - Highway and Bridge

FFY 2025

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-3610	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-CCAM	Various	STATEWIDE	Community Connectivity & Alternative Mobility Prog Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,301,170	2,301,170	1,840,936	460,234	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,665,640	3,665,640	2,932,512	733,128	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/25)	100,000	100,000	80,000	20,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Underwater - NHS Roads (PH Eff. 9/1/23)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Underwater - Non-NHS Roads (PH Eff. 9/1/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY26 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY26 Bridge Deck Joints following 2025 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	30,000,000	24,000,000	24,000,000	0	BRZ	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	3,629,600	3,629,600	0	NHPP	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/25)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ		STATEWIDE	Traffic Signal System Circuit Rider Program (annual req't)	300,000	300,000	300,000	0	CMAQ	70
Sgnl-Impr	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	9,414,000	9,414,000	0	9,414,000	FIF-Roadway	70
Sgnl-Pres	Various	STATEWIDE	TAM Traffic Signals Preservation Placeholder	15,000,000	15,000,000	15,000,000	0	STPA	70
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	27,777,778	27,777,778	25,000,000	2,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2025 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	8,750,000	8,750,000	7,000,000	1,750,000	STP Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0171-0462	Various	DISTRICT 1	Traffic Signal Safety Improvements (Project #1)	5,300,000	5,300,000	4,770,000	530,000	SIPH	71
0171-0463	Various	DISTRICT 1	Traffic Signal Safety Improvements (Project #2)	5,286,000	5,286,000	4,757,400	528,600	SIPH	71
0304-xxxx	NHL	VARIOUS	Waterbury Branch Service Expansion Operating - Funds to FTA	18,415,335	4,603,834	3,683,067	920,767	CMAQ	5,6,8

2022-2026 Capital Plan - Highway and Bridge

FFY 2026

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 Interchange	175,000,000	35,000,000	35,000,000	0	NHPP	1
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0079-0240	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - SB & EB to SB	169,000,000	43,000,000	43,000,000	0	NHPP	8
0092-0689	CT 15	New Haven / Woodbr	Interchange 59/Route 69 Improvements (Phase 2)	33,021,000	25,416,800	25,416,800	0	NHPP	8
0100-0182	CT 15	NORTH HAVEN	Exit 62 NB Ramps Reconfiguration	20,001,000	20,001,000	0	20,001,000	FIF-Roadway	8
0093-CSRC		NEWINGTON	CT Safety Research Center (Annual Requirement)	2,200,000	2,200,000	2,200,000	0	Sect 154	10
0093-SHSP		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (Annual Req't)	1,100,000	1,100,000	1,100,000	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2026)	1,370,074	1,370,074	1,370,074	0	NHPP	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	14,000,000	14,000,000	0	NHPP	11
0028-0207	CT 2	COLCHESTER	RBC Program - Resurfacing, Br Rehab & Safety Improvements	70,100,000	21,080,000	21,080,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	21,020,000	21,020,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	37,800,000	6,640,000	6,640,000	0	NHPP	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	5,000,000	5,000,000	0	STPNL	13
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3250	Various	STATEWIDE	DOT & CLE Services for Br. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	7,000,000	7,000,000	0	7,000,000	STATE	70
0170-3581		STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3612		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-CCAM	Various	STATEWIDE	Community Connectivity & Alternative Mobility Prog Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,301,170	2,301,170	1,840,936	460,234	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,665,640	3,665,640	2,932,512	733,128	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/26)	100,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Underwater - NHS Roads (PH Eff. 9/1/23)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Underwater - Non-NHS Roads (PH Eff. 9/1/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY27 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Ints	Various	STATEWIDE	SFY27 Bridge Deck Joints following 2026 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (annual req't eff. 7/1/26)	1,050,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (annual req't eff. 7/1/26)	850,000	850,000	680,000	170,000	STPA	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	30,000,000	24,000,000	24,000,000	0	BRZ	70
Brdg-Pres		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	50,000,000	50,000,000	0	50,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	3,629,600	3,629,600	0	NHPP	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
INTR-Axxx		STATEWIDE	TBD Infrastructure Preservation	100,000,000	100,000,000	0	100,000,000	STATE	70
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/26)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Program	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ		STATEWIDE	Traffic Signal System Circuit Rider Program (annual req't)	300,000	300,000	300,000	0	CMAQ	70
Sgnl-Impr	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	20,000,000	20,000,000	0	20,000,000	FIF-Roadway	70
Sgnl-Pres	Various	STATEWIDE	TAM Traffic Signals Preservation Placeholder	15,000,000	15,000,000	15,000,000	0	STPA	70

2022-2026 Capital Plan - Highway and Bridge

FFY 2026

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	27,777,778	27,777,778	25,000,000	2,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2026 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	75,000,000	75,000,000	60,000,000	15,000,000	STP Various	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP	5,000,000	4,000,000	4,000,000	0	TAP Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70

2022-2026 Capital Plan - Highway and Bridge Overprogramming

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0135-xxx1	I-95	STAMFORD	Realign I-95 & Replace Br 00032 (PD)	15,000,000	2023	1
0135-xxx1	I-95	STAMFORD	Realign I-95 & Replace Br 00032 (FD)	20,000,000	2025	1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 o/ Saugatuck River	40,000,000	2025	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE funds needed for 2025)	9,000,000	2025	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE funds needed for 2026)	9,000,000	2026	2
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (FD funds needed for 2025)	4,000,000	2025	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (FD funds needed for 2026)	4,000,000	2026	7
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge	200,000,000	2025	8
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE funds needed for 2025)	20,000,000	2025	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE funds needed for 2026)	20,000,000	2026	10
0109-0173	Trail	PLAINVILLE	FCHT Phase 3 - Norton Park to Route 72 (CN)	15,000,000	2026	10
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (FD)	9,000,000	2023	5,7
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (RW)	1,500,000	2023	5,7
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River	124,000,000	2026	5,7
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2023	70
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2024	70
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2025	70
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2026	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	5,000,000	2022	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2023	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2024	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2025	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2026	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2022	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2023	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2024	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2025	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2026	70
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	6,400,000	2023	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	3,000,000	2022	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2023	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2024	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2025	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2026	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2023	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2024	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2025	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2026	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	5,000,000	2022	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2023	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2024	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2025	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2026	70

2022-2026 Capital Plan - Transit

FFY 2022

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS	ALL	VARIOUS	VARIOUS	Section 5310 Program - FFY 2022 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	ALL	VARIOUS	VARIOUS	Section 5311 Program - FFY 2022 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT03040022PE	PE	NHL	VARIOUS	Waterbury Branch High Level Platform Design (Addl Derby)	2,000,000	2,000,000	0	2,000,000	STATE	78
DOT0304	PE	NHL	VARIOUS	Waterbury Branch-Waterbury Station Passenger Waiting Area Improve	1,000,000	1,000,000	0	1,000,000	STATE	78
DOT03000191CN	CN	NHL	VARIOUS	NHL - Station Improvement Program (SOGR projects)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0301	PE	NHL	Stamford	NHL - Station Improvement Program- Stamford (Phase 2 Design)	2,000,000	2,000,000	0	2,000,000	STATE	1
DOT03000526CN	CN	NHL	South Norwalk	NHL - South Norwalk Station Platform Rehabilitation and Repair	2,600,000	2,600,000	0	2,600,000	STATE	1
DOT03010507CN	CN	NHL	Stamford	Stamford ITC Improvements - BUILD Grant Award (Addl to meet low bi	12,000,000	12,000,000	0	12,000,000	STATE	1
DOT03100072CN	CN	SLE	VARIOUS	SLE - Public Information Display Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	13
DOT0300	CN	NHL	VARIOUS	S program/Timber Program (S-25)	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000213CN	CN	NHL	VARIOUS	S program/Timber Program (S-24 Additional)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	8,000,000	8,000,000	0	8,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03000196CN	CN	NHL	VARIOUS	Scour Rehabilitation 4 NHL Bridges (FDP 4/27/2022)	8,125,000	8,125,000	6,500,000	1,625,000	5307/5337	78
DOT03010189PE	PE	NHL	VARIOUS	NHL Undergrade Bridges Norwalk - Addl Design (Strawberry Hill)	600,000	600,000	0	600,000	STATE	1
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	186,240,440	186,240,440	109,600,000	76,640,440	FRA/STATE	78
DOT03010524CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge - Adv Catenary/Track work	60,500,000	60,500,000	0	60,500,000	STATE	1
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	43,750,000	43,750,000	35,000,000	8,750,000	5307/5337	78
VARIOUS	CN	NHL	VARIOUS	Grade Crossing Renewal	6,200,000	6,200,000	0	6,200,000	STATE	78
DOT01705017PE	PE	Off System	Cromwell	ED - Wethersfield Secondary Track Washout - Cromwell	500,000	500,000	0	500,000	STATE	11/12
DOT01705017RW	RW	Off System	Cromwell	ED - Wethersfield Secondary Track Washout - Cromwell	100,000	100,000	0	100,000	STATE	11/12
DOT01705017CN	CN	Off System	Cromwell	ED - Wethersfield Secondary Track Washout - Cromwell	4,300,000	4,300,000	0	4,300,000	STATE	11/12
VARIOUS	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03020023CN	CN	NHL	VARIOUS	Danbury Branch - Slope and Track Stabilization (FDP 7/14/21)	12,500,000	12,500,000	10,000,000	2,500,000	5307/5337	1
DOT03000215CN	CN	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 CN (FDP 5/11/22)	30,000,000	30,000,000	24,000,000	6,000,000	5307/5337	78
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 1)	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03010527CN	CN	NHL	VARIOUS	NHL - Powell Circuit Breaker Replacement and Refurbishment	6,400,000	6,400,000	0	6,400,000	STATE	78
DOT03010528CN	CN	NHL	VARIOUS	NHL - Motor Generator Set Replacement - Cos Cob and Fair St	600,000	600,000	0	600,000	STATE	78
DOT03020028CN	CN	NHL	Danbury	Danbury Fueling Facility (FDP 5/25/22)	6,250,000	6,250,000	5,000,000	1,250,000	5307/5337	2
DOT03010528CN	CN	NHL	VARIOUS	NHL - New Haven Cut Fence Repair - Substation - Howard Ave	1,000,000	1,000,000	0	1,000,000	STATE	8
DOT03010088PE	PE	NHL	New Haven	NHY - Design and Program Management	15,000,000	15,000,000	0	15,000,000	STATE	8
DOT0300	RS	ALL	VARIOUS	Rail Fleet (Locomotives / Coaches)	280,000,000	280,000,000	0	280,000,000	PA 15-1, Sec. 232-233	70
DOT03200022CN	CN	Hartford Line	Enfield	Hartford Line - Enfield Station	30,000,000	30,000,000	0	30,000,000	PA 15-1, Sec. 232-233	8
DOT03200023CN	CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks Station (CSO Breakout) (Additional)	10,000,000	10,000,000	0	10,000,000	STATE	70
DOT03200016CN	CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks Station (FRA Grant / Additional)	37,190,000	37,190,000	17,190,000	20,000,000	FRA, PA 15-1, State	70
DOT03010114CN	CN	NHL	New Haven	New Haven Union Station Improvements /Parking	65,000,000	65,000,000	0	65,000,000	PA 15-1, Sec. 232-233	8
DOT0400	EQ	CT Transit	VARIOUS	CTTransit Misc Admin Capital/Facility Improvements FY22	3,750,000	3,750,000	3,000,000	750,000	5307	79
DOT01710464CN	CN	CTFastrak	VARIOUS	CTFastrak - V2X - Signal Upgrades	2,500,000	2,500,000	2,000,000	500,000	5307	70
VARIOUS	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	75,000,000	75,000,000	60,000,000	15,000,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	2,000,000	2,000,000	0	2,000,000	STATE	79
DOT0400	PE/CN	CT Transit	VARIOUS	CT Transit Facility Improvements/Electric Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	79
DOT0403	CN	CT Transit	Waterbury	CT Transit Facility Waterbury Electric Upgrades/Electric Bus Fleet (Low	13,134,600	13,134,600	7,404,210	5,730,390	Low-No /State	79
DOT	PE	CT Transit	New Haven	CT Transit - Move NH Infrastructure Improvements - Design	2,000,000	2,000,000	0	2,000,000	STATE	8
DOT0430	RS	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2016 (12) FY 22	1,020,000	1,020,000	816,000	204,000	5307	5
DOT0426	RS	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 22	2,300,000	2,300,000	1,840,000	460,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 22	3,500,000	3,500,000	2,800,000	700,000	5307	10
DOT0426	EQ	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 22	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0422	CN	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	CN	MAT	Middletown	MAT New site/Surface parking/building rehab	5,000,000	5,000,000	0	5,000,000	STATE	11/12
DOT0422	EQ	MAT	Middletown	MAT - Admin Capital/Misc Support FY 22	300,000	300,000	240,000	60,000	5307	11/12
DOT0422	EQ	MAT	Middletown	MAT - Radio System FY 2022	575,000	575,000	0	575,000	STATE	11/12
DOT0427	RS	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 22	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	EQ	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 22	500,000	500,000	400,000	100,000	5307	8
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2022	680,000	680,000	544,000	136,000	5307	7
DOT0410	CN	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 22	200,000	200,000	160,000	40,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA - Radio System FY 2022	2,314,000	2,314,000	0	2,314,000	STATE	7
DOT0424	RS	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 2022	250,000	250,000	200,000	50,000	5307	8
DOT0424	CN	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	8
DOT0412	RS	NTD	Norwalk	Norwalk TD Replace 2010 Buses (1 30ft/2 35ft/1 40 ft)FY 22	2,250,000	2,250,000	1,800,000	450,000	5307	1

2022-2026 Capital Plan - Transit

FFY 2022

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
DOT0412	RS	NTD	Norwalk	Norwalk TD - Replace Paratransit Vehicles (10) FY 22	1,100,000	1,100,000	880,000	220,000	5307	1
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2022	625,000	625,000	500,000	125,000	5307	1
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Radio System FY 2022	1,525,000	1,525,000	0	1,525,000	STATE	1
DOT0036	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	5
DOT0416	RS	HART	Danbury	HART - Replace Paratransit Vehicles FY 22	500,000	500,000	400,000	100,000	5307	2
DOT0416	EQ	HART	Danbury	HART - Admin Capital/Misc Support FY 22	200,000	200,000	160,000	40,000	5307	2
DOT0416	OP	HART	Danbury	HART - Operating Assitance FY 22	615,302	615,302	615,302	0	5307	2
DOT0416	CN	HART	Danbury	HART - Facility Rehab/Improvements FY 22	1,500,000	1,500,000	1,200,000	300,000	5307	2
DOT0416	EQ	HART	Danbury	HART - Radio System FY 2022	600,000	600,000	0	600,000	STATE	2
DOT0414	CN	SEAT	Norwich	SEAT - New Admin/Maint Facility - Design FY 22	1,000,000	1,000,000	800,000	200,000	5307	13
DOT0414	EQ	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 22	725,000	725,000	580,000	145,000	5307	13
DOT	RW	NWTD	Torrington	NWTD - New Facility Site	1,800,000	1,800,000	0	1,800,000	STATE	3
DOT0478	RS	Esutary TD	Centerbrook	Estuary TD - Replace Small Buses FY 2022	300,000	300,000	240,000	60,000	5307	11/12
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2022	70,000	70,000	56,000	14,000	5307	11/12
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Radio System FY 2022	450,000	450,000	0	450,000	STATE	11/12
DOT04740095CN	CN	Windham TD	Windham	Windham TD Facility Improvements	4,000,000	4,000,000	0	4,000,000	STATE	13
DOT047740073EQ	EQ	Windham TD	Windham	Windham TD - Radio System FY 2022	750,000	750,000	0	750,000	STATE	13
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	15,000,000	15,000,000	0	15,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	12,500,000	12,500,000	10,000,000	2,500,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2023

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2023 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2023 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0301	CN	NHL	Fairfield	NHL - Station Improvement Program	20,000,000	20,000,000	16,000,000	4,000,000	5307/5337	78
DOT0304	CN	NHL	VARIOUS	Waterbury Branch High Level Platform Construction	60,000,000	60,000,000	48,000,000	12,000,000	5307/5337	78
DOT0304	CN	NHL	VARIOUS	Naugatuck Station	12,500,000	12,500,000	10,000,000	2,500,000	5307/5337	78
DOT03000199CN	NHL	NHL	VARIOUS	NHL - Customer Service Initiative	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	11,500,000	11,500,000	0	11,500,000	STATE	78
DOT00820317CN	CN	Off-System	Middletown	Middletown Swing Bridge - SOGR (4/8/2022)	14,000,000	14,000,000	0	14,000,000	STATE	11/12
DOT0301	CN	NHL	Milford	NHL - Indian River Bridge - Milford	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	8
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	160,000,000	160,000,000	26,000,000	134,000,000	5307/5337	1
DOT03010187CN	CN	NHL	Norwalk	Replacement-East Ave Bridge, Norwalk/East Norwalk Station	60,000,000	60,000,000	48,000,000	12,000,000	5307/5337	1
DOT03010188CN	CN	NHL	Norwalk	Bridge Replacement Program-Osborne Ave Bridge,Norwalk	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	1
DOT03010189CN	CN	NHL	Norwalk	Bridge Replacement Program-Fort Point St Bridge,Norwalk	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337	1
DOT03010529CN	CN	NHL	Norwalk	Bridge Replacement Program-Strawberry Hill Ave Bridge,Norwalk	6,250,000	6,250,000	5,000,000	1,250,000	5307/5337	1
DOT03010168	PE	NHL	Milford/Stratford	NHL-Devon Movable Bridge (Additional PE)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	7
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT03010192CN	CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility (FDP 12/7/22)	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337	1
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 2)	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03010146CN	CN	NHL	New Haven	NHRY - Wheel Mill Upgrade	31,250,000	31,250,000	25,000,000	6,250,000	5307/5337	8
DOT03010130CN	CN	NHL	New Haven	NH Rail Yard - Master Complex (Car & Diesel Shop)	75,000,000	75,000,000	60,000,000	15,000,000	5307/5337	8
DOT03010088PE	PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0170	PE	ALL	VARIOUS	Transit Intermodal Fare Technology Upgrades - Design	3,000,000	3,000,000	0	3,000,000	STATE	70
DOT0170	PE	ALL	VARIOUS	EV Charging Stations Program	5,000,000	5,000,000	0	5,000,000	STATE	70
DOT0400	EQ	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/Fac Improvements FY 23	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	6,000,000	6,000,000	4,800,000	1,200,000	5307	79
DOT0403	CN	CT Transit	Waterbury	CT Transit Facility Waterbury - Improvements	2,500,000	2,500,000	0	2,500,000	STATE	5
DOT0430	RS	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2017 (10) FY 23	850,000	850,000	680,000	170,000	5307	5
DOT0426	RS	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 23	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 23	2,000,000	2,000,000	1,600,000	400,000	5307	10
DOT0426	EQ	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 23	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0422	EQ	MAT	Middletown	MAT - Admin Capital/Misc Support FY 22	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	RS	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 23	1,500,000	1,500,000	1,200,000	300,000	5307	8
DOT0427	EQ	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 23	500,000	500,000	400,000	100,000	5307	8
DOT0427	CN	GNHTD	Hamden	GNHTD - New Facility FY 21(Moved to 2023)	32,500,000	32,500,000	26,000,000	6,500,000	5307	8
DOT0410	RS	GBTA	Bridgeport	GBTA Replace Buses (Replace 17 2011& 2012)	13,750,000	13,750,000	11,000,000	2,750,000	5307	7
DOT0410	RS	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 2023	605,000	605,000	484,000	121,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2023	435,000	435,000	348,000	87,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 23	625,000	625,000	500,000	125,000	5307	1
DOT0036	RS	VTD	Waterbury	NVCOG/VTD - Replace Small Buses FY 2023	1,250,000	1,250,000	1,000,000	250,000	5307	5
DOT0036	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	5
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	EQ	HART	Danbury	HART - Midlife Engine Rebuild 2017 Gilligs	260,000	260,000	208,000	52,000	5307	2
DOT0416	CN	HART	Danbury	HART - Pulse Point Rehab FY 23	800,000	800,000	640,000	160,000	5307	2
DOT0416	OP	HART	Danbury	HART Operating Assitance	615,302	615,302	0	0	5307	2
DOT0414	EQ	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 23	450,000	450,000	360,000	90,000	5307	13
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2023	56,000	56,000	44,800	11,200	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2024

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2024 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2024 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0304	CN	NHL	VARIOUS	Waterbury Branch-Waterbury Station Passenger Waiting Area Improve	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	20,000,000	20,000,000	0	20,000,000	STATE	78
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	168,750,000	168,750,000	15,000,000	153,750,000	5307/5337	1
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	11,875,000	11,875,000	9,500,000	2,375,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT03010154	CN	NHL	VARIOUS	NHL - Signal System Replacement Phase 4 Continued	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	77
DOT03010520CN	CN	NHL	VARIOUS	New Haven Line Power Program (Phase 1)	35,000,000	35,000,000	28,000,000	7,000,000	5307/5337	78
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 3)	2,000,000	2,000,000	0	2,000,000	STATE	78
DOT0300	CN	NHL	Stamford	Stamford MOE Building - State of Good Repair	62,500,000	62,500,000	50,000,000	12,500,000	5307/5337	1
DOT03010192CN	CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility (FDP 12/7/22)	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337	1
DOT0301	CN	NHL	New Haven	NHY-Master Complex	5,000,000	5,000,000	4,000,000	1,000,000	5307/5337	8
DOT03010088PE	PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0400	EQ	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 24	1,200,000	1,200,000	800,000	400,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	21,250,000	21,250,000	17,000,000	4,250,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	6,250,000	6,250,000	5,000,000	1,250,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	48,450,000	48,450,000	39,700,000	8,750,000	5307/5339	79
DOT0430	RS	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2017 BEB (10) FY 24	850,000	850,000	680,000	170,000	5307	5
DOT0426	RS	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 24	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 24	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	EQ	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 24	750,000	750,000	600,000	150,000	5307	10
DOT0422	RS	MAT	Middletown	MAT - Replace 3 2012 30ft Buses FY 24	1,875,000	1,875,000	1,500,000	375,000	5307	11/12
DOT0422	CN	MAT	Middletown	MAT Facility Improvements FY 24	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	EQ	MAT	Middletown	MAT - Admin Capital/Misc Support FY 24	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	RS	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 24	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	EQ	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 24	500,000	500,000	400,000	100,000	5307	8
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 24	575,000	575,000	460,000	115,000	5307	7
DOT0410	CN	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 24	200,000	200,000	160,000	40,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Facility Improvements FY 24	120,000	120,000	80,000	40,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	8
DOT0412	RS	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 24	1,250,000	1,250,000	1,000,000	250,000	5307	1
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 24	625,000	625,000	500,000	125,000	5307	1
DOT0412	CN	NTD	Norwalk	Norwalk TD - Facility SOGR	900,000	900,000	600,000	300,000	5307	1
DOT00360199EQ	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	5
DOT0416	RS	HART	Danbury	HART -Paratransit Vehicles FY 24	800,000	800,000	640,000	160,000	5307	2
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support FY 24	200,000	200,000	160,000	40,000	5307	2
DOT0416	CN	HART	Danbury	HART - Facility Replace Fuel Storage Tanks FY 24	1,000,000	1,000,000	800,000	200,000	5307	2
DOT0416	OP	HART	Danbury	HART Operating Assitance FY 24	615,302	615,302	615,302	0	5307	2
DOT0414	RS	SEAT	Norwich	SEAT Paratransit Vehicles FY 24	375,000	375,000	300,000	75,000	5307	13
DOT0414	EQ	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 24	300,000	300,000	240,000	60,000	5307	13
DOT	CN	NWTD	Torrington	NWTD - New Facility Site	5,000,000	5,000,000	0	5,000,000	STATE	3
DOT0478	CN	Esutary TD	Centerbrook	Estuary TD - New Facility (moved to 2024)	25,000,000	25,000,000	20,000,000	5,000,000	5307	11/12
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2025

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2025 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2025 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03010522PE	CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	117,500,000	117,500,000	70,000,000	47,500,000	5307/5337	8
DOT0304	CN	NHL	Derby/Shelton	NHL - Derby Shelton Intermodal (FFY 2021 RAISE Grant)	25,000,000	25,000,000	12,400,000	12,600,000	RAISE/STATE	7
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	110,000,000	110,000,000	24,000,000	86,000,000	5307/5337	1
DOT03000214CN	CN	NHL	Bridgeport	NHL-TIME Phase 1(5 Bridges- West Broad, King, Main, Bruce, Bishop)	70,000,000	70,000,000	20,000,000	50,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	21,250,000	21,250,000	17,000,000	4,250,000	5307/5337	78
DOT0300	PE	NHL	VARIOUS	Rail Maintenance Facilities SOGR	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT03010154	EQ	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	30,000,000	30,000,000	0	30,000,000	STATE	77
DOT03010520CN	CN	NHL	VARIOUS	New Haven Line Power Program (Phase 2)	30,000,000	30,000,000	24,000,000	6,000,000	5307/5337	78
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 4)	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT0301	CN	NHL	New Haven	NHY-Master Complex	20,000,000	20,000,000	0	20,000,000	STATE	8
DOT03010088PE	CN	NHL	New Haven	NHY - Design and Program Management	5,000,000	5,000,000	0	5,000,000	STATE	8
DOT0170	AQ	ALL	VARIOUS	Transit Intermodal Fare Technology Upgrades - Implementation	15,000,000	15,000,000	0	15,000,000	STATE	70
DOT0400	CN	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 25	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	5,000,000	5,000,000	4,000,000	1,000,000	5307	79
DOT0170	RS	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	42,100,000	42,100,000	34,600,000	7,500,000	5307/5339	79
DOT0402	CN	CT Transit	VARIOUS	CT Transit - Move NH Infrastructure Improvements	20,000,000	20,000,000	16,000,000	4,000,000	5307	8
DOT0426	EQ	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 25	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	RS	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 25	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 25	750,000	750,000	600,000	150,000	5307	10
DOT0422	EQ	MAT	Middletown	MAT Facility Improvements FY 25	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	RS	MAT	Middletown	MAT - Admin Capital/Misc Support FY 25	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	EQ	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 25	1,750,000	1,750,000	1,400,000	350,000	5307	8
DOT0427	RS	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 25	500,000	500,000	400,000	100,000	5307	8
DOT0410	RS	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 25	575,000	575,000	460,000	115,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 25	200,000	200,000	160,000	40,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 25	375,000	375,000	300,000	75,000	5307	8
DOT0424	RS	MLFD TD	Milford	Milford TD - Facility Improvements FY 25	100,000	100,000	80,000	20,000	5307	8
DOT0424	CN	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	80,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 25	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	RS	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 25	500,000	500,000	400,000	100,000	5307	1
DOT00360199EQ	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	80,000	5307	5
DOT0416	CN	HART	Danbury	HART - Paratransit Vehicles FY 25	750,000	750,000	600,000	150,000	5307	2
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support FY 25	200,000	200,000	160,000	40,000	5307	2
DOT0416	RS	HART	Danbury	HART Operating Assitance FY 25	615,302	615,302	615,302	0	5307	2
DOT0414	EQ	SEAT	Norwich	SEAT Paratransit Vehicles FY 25	375,000	375,000	300,000	75,000	5307	13
DOT0414	CN	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 25	300,000	300,000	240,000	60,000	5307	13
DOT0478	OP	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	80,000	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
VARIOUS	RS	VARIOUS	VARIOUS	Transit District Bus Replacements	6,250,000	6,250,000	5,000,000	1,250,000	5307	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2026

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2026(See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2025(See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT03010522CN	CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	81,250,000	81,250,000	45,000,000	36,250,000	5307/5337	8
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	110,000,000	110,000,000	24,000,000	86,000,000	5307/5337	1
DOT03000214CN	CN	NHL	Bridgeport	NHL-TIME Phase 1(5 Bridges- West Broad, King, Main, Bruce, Bishop)	117,500,000	117,500,000	78,000,000	39,500,000	5307/5337	8
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program	15,625,000	15,625,000	12,500,000	3,125,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03010154	CN	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	20,000,000	20,000,000	0	20,000,000	STATE	77
DOT03010520CN	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 3)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT0301	EQ	NHL	New Haven	NHY - Master Complex	40,000,000	40,000,000	0	40,000,000	STATE	8
DOT03010088PE	CN	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0400	PE	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 26	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	5,875,000	5,875,000	4,700,000	1,175,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford/NH)	6,250,000	6,250,000	5,000,000	1,250,000	5307/5339	79
DOT0426	CN	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 26	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 26	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 26	750,000	750,000	600,000	150,000	5307	10
DOT0422	RS	MAT	Middletown	MAT Facility Improvements FY 26	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	RS	MAT	Middletown	MAT - Admin Capital/Misc Support FY 26	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	CN	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 26	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	CN	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 26	500,000	500,000	400,000	100,000	5307	8
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 26	575,000	575,000	460,000	115,000	5307	7
DOT0410	RS	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 26	200,000	200,000	160,000	40,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 26	375,000	375,000	300,000	75,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Facility Improvements FY 26	100,000	100,000	80,000	20,000	5307	8
DOT0424	RS	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 26	400,000	400,000	320,000	80,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 26	1,250,000	1,250,000	1,000,000	250,000	5307	1
DOT0412	RS	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 26	500,000	500,000	400,000	100,000	5307	1
DOT00360199EQ	RS	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 26	400,000	400,000	320,000	80,000	5307	5
DOT0416	EQ	HART	Danbury	HART -Paratransit Vehicles FY 26	800,000	800,000	640,000	160,000	5307	2
DOT0416	CN	HART	Danbury	HART Admin Capital/Misc Support FY 26	200,000	200,000	160,000	40,000	5307	2
DOT0416	RS	HART	Danbury	HART Operating Assitance FY 26	492,302	492,302	0	0	5307	2
DOT0414	CN	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 26	300,000	300,000	240,000	60,000	5307	13
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 26	400,000	400,000	320,000	80,000	5307	11/12
DOT01703438EQ	RS	VARIOUS	VARIOUS	Transit District Match Requirements	5,000,000	5,000,000	0	5,000,000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	3,000,000	3,000,000	2,400,000	600,000	5307	70

2022-2026 Capital Plan - Transit Overprogramming

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
DOT03200012CN	Hartford Line	North Haven	Hartford Line-North Haven Station	52,000,000	TBD	70
DOT03200013CN	Hartford Line	Newington	Hartford Line-Newington Station	52,000,000	TBD	70
DOT03200008CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	256,000,000	TBD	70
DOT03200014CN	Hartford Line	West Hartford	Hartford Line-West Hartford Station	70,000,000	TBD	70
DOT03200015CN	Hartford Line	Windsor	Hartford Line-Windsor Station	60,000,000	TBD	70
DOT0402	CT Transit	New Haven	CT Transit - Move NH Infrastructure Improvements - CN Phase 2	80,000,000	TBD	8
TBD	New Canaan	New Canaan	New Canaan Branch Siding	TBD	TBD	1
TBD	VARIOUS	VARIOUS	Electrification (Hartford Line, Waterbury Line, Danbury Line)	TBD	TBD	70

2022-2026 Capital Plan - Facilities

FFY 2022

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0095-0255	CN	NEW MILFORD	Construct New (Replacement) Maintenance Facility	12,644,440	12,644,440	0	12,644,440	Facility Bonds	2
0031-XXXX	CN	CORNWALL	Replace Maintenance Facility Roof	700,000	700,000	0	700,000	Facility Bonds	3
0106-0129	CN	ORANGE	Construct New Maintenance Facility	20,000,000	20,000,000	0	20,000,000	Facility Bonds	8
0042-0324	CN	EAST HARTFORD	Construct New Maintenance/Signs & Markings Facility	30,100,000	30,100,000	0	30,100,000	Facility Bonds	10
0051-0273	PE	FARMINGTON	Design New Maintenance Facility	1,035,000	1,035,000	0	1,035,000	Facility Bonds	10
0028-XXXX	CN	COLCHESTER	Replace Maintenance Facility Roof	650,000	650,000	0	650,000	Facility Bonds	13
0022-0106	PE	CANTERBURY	Design New Maintenance Facility	900,000	900,000	0	900,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
0170-3526	CN	VARIOUS	Weigh Station Improvements	250,000	250,000	0	250,000	Facility Bonds	70
0170-3552	CN	VARIOUS	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

2022-2026 Capital Plan - Facilities

FFY 2023

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0051-0273	CN	FARMINGTON	Construct New Maintenance Facility	17,000,000	17,000,000	0	17,000,000	Facility Bonds	10
0053-0197	PE	GLASTONBURY	Design Maintenance Facility Roof	260,000	260,000	0	260,000	Facility Bonds	10
0053-0197	CN	GLASTONBURY	Construct Maintenance Facility Roof	700,000	700,000	0	700,000	Facility Bonds	10
0093-0237	CN	NEWINGTON	Renovate Pascone Place Facility	3,000,000	3,000,000	0	3,000,000	Facility Bonds	10
0118-0182	CN	NEWINGTON	Construct New Signal Lab	12,000,000	12,000,000	0	12,000,000	Facility Bonds	10
0146-0201	PE	VERNON	Design Renovation of Maintenance Facility	644,000	644,000	0	644,000	Facility Bonds	10
0082-xxxx	PE	MIDDLETOWN	Design Facility Roofs	244,000	244,000	0	244,000	Facility Bonds	11
0082-xxxx	CN	MIDDLETOWN	Construct Facility Roofs	650,000	650,000	0	650,000	Facility Bonds	11
0052-0092	PE	FRANKLIN	Design New Bridge Facility	950,000	950,000	0	950,000	Facility Bonds	13
0022-0106	CN	CANTERBURY	Construct New Maintenance Facility	15,000,000	15,000,000	0	15,000,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
0170-3526	CN	VARIOUS	Weigh Station Improvements	275,000	275,000	0	275,000	Facility Bonds	70
0170-3552	CN	VARIOUS	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

2022-2026 Capital Plan - Facilities

FFY 2024

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0138-XXXX	PE	STRATFORD	Design Maintenance Facility Roof	160,000	160,000	0	160,000	Facility Bonds	7
0138-XXXX	CN	STRATFORD	Construct Maintenance Facility Roof	450,000	450,000	0	450,000	Facility Bonds	7
0004-0134	PE	AVON	Design New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	10
0118-0181	CN	ROCKY HILL	Construct Bridge Safety Office & Vehicle Storage Facility	8,000,000	8,000,000	0	8,000,000	Facility Bonds	10
0128-0155	PE	SIMSBURY	Design Maintenance Facility Roof	100,000	100,000	0	100,000	Facility Bonds	10
0128-0155	CN	SIMSBURY	Construct Maintenance Facility Roof	275,000	275,000	0	275,000	Facility Bonds	10
0146-0201	CN	VERNON	Renovate Maintenance Facility	7,250,000	7,250,000	0	7,250,000	Facility Bonds	10
0052-0092	CN	FRANKLIN	Construct New Bridge Facility	15,000,000	15,000,000	0	15,000,000	Facility Bonds	13
0145-0105	PE	UNION	Design Renovation of Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	VARIOUS	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

2022-2026 Capital Plan - Facilities

FFY 2025

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0166-0104	PE	WOLCOTT	Design Renovation of Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	5
0004-0134	CN	AVON	Construct New Maintenance Facility	16,000,000	16,000,000	0	16,000,000	Facility Bonds	10
0063-XXXX	PE	HARTFORD	Design Renovation of Bridge and Electrical Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	10
0093-XXXX	PE	NEWINGTON	Design Region 1 Roof	140,000	140,000	0	140,000	Facility Bonds	10
0093-XXXX	CN	NEWINGTON	Construct Region 1 Roof	400,000	400,000	0	400,000	Facility Bonds	10
0118-0171	CN	ROCKY HILL	Construct New D1 HQ & Materials Testing Lab	105,000,000	105,000,000	0	105,000,000	Facility Bonds	10
0172-XXXX	PE	E. Lyme/Waterford	Design Facility Roofs	146,000	146,000	0	146,000	Facility Bonds	13
0172-XXXX	CN	E. Lyme/Waterford	Construct Facility Roofs	400,000	400,000	0	400,000	Facility Bonds	13
0145-0105	CN	UNION	Renovate Maintenance Facility	7,500,000	7,500,000	0	7,500,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	VARIOUS	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

2022-2026 Capital Plan - Facilities

FFY 2026

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0035-XXXX	PE	DARIEN	Design Bridge Facility Roof Replacement	200,000	200,000	0	200,000	Facility Bonds	1
0035-XXXX	CN	DARIEN	Construct Bridge Facility Roof Replacement	600,000	600,000	0	600,000	Facility Bonds	1
0166-0104	CN	WOLCOTT	Renovate Maintenance Facility	7,500,000	7,500,000	0	7,500,000	Facility Bonds	5
0039-XXXX	PE	EAST GRANBY	Design New Facilities	1,500,000	1,500,000	0	1,500,000	Facility Bonds	10
0063-XXXX	CN	HARTFORD	Construct Renovation of Bridge and Electrical Facility	11,500,000	11,500,000	0	11,500,000	Facility Bonds	10
0105-XXXX	PE	OLD SAYBROOK	Design Repair Facility Roof Replacement	500,000	500,000	0	500,000	Facility Bonds	11
0105-XXXX	CN	OLD SAYBROOK	Construct Repair Facility Roof Replacement	3,000,000	3,000,000	0	3,000,000	Facility Bonds	11
0058-XXXX	PE	GROTON	Design New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	13
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	VARIOUS	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70