

2022-2026 Capital Plan - Highway and Bridge

FFY 2022

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0305	CN	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	15,800,000	3,660,000	500,000	3,160,000	STPB	1
0056-0315	CN	Glenville Corridor	GREENWICH	Signal and Intersection Improvements	3,353,130	422,000	422,000	0	CMAQ	1
0056-0315	CN	Glenville Corridor	GREENWICH	Signal and Intersection Improvements	3,353,130	1,200,000	1,200,000	0	CMAQ 2.5	1
0056-0316	CN	I-95	GREENWICH/Stamford	Pavement Preservation from NY State Line to Exit 6	57,000,000	40,000,000	34,300,000	5,700,000	NHPP	1
0056-0324	PL	I-95	GREENWICH/Stamford	PEL for Congestion Improvements from Exit 7 to NYSL	5,000,000	5,000,000	4,000,000	1,000,000	STPA	1
0089-0129	CN	Ponus Ridge Road	NEW CANAAN	Rehab Br 05002 o/ Collins Pond	1,600,000	420,000	100,000	320,000	STPB	1
0102-0295	CN	I-95	NORWALK	NHS - Median Barrier/Resurfacing	130,677,425	4,486,146	4,486,146	0	NHPP	1
0102-0297	CN	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	14,800,000	14,800,000	0	14,800,000	STATE	1
0102-0360	CN	Various	NORWALK	Upgrade Signals & Install VMS	2,753,700	487,000	487,000	0	CMAQ	1
0102-0360	CN	Various	NORWALK	Upgrade Signals & Install VMS	2,753,700	1,880,000	1,880,000	0	CMAQ 2.5	1
0102-0364	CN	Various	NORWALK	Traffic Signal Improvs. @ Various Locations	630,000	50,000	50,000	0	SIPH	1
0135-0328	CN	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus River	4,773,500	3,050,240	3,050,240	0	BRZ	1
0135-0332	CN	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	3,666,000	2,430,496	2,430,496	0	BRZ	1
0135-0345	CN	West Glen Drive	STAMFORD	Rehab Br 05010 o/ Mianus River	2,615,000	723,000	200,000	523,000	BRZ	1
0135-0346	CN	I-95	STAMFORD	RBC Improvements between Exits 6-7 & Auxiliary Lane SB - Approval of	49,000,000	33,800,000	28,900,000	4,900,000	NHPP	1
0158-0215	CN	US 1	WESTPORT	Various Intersection Improvements	11,700,000	11,700,000	9,360,000	2,340,000	STPB	1
0158-0216	CN	Bayberry Lane #2	WESTPORT	Replace Br 04969 o/ Aspetuck River	2,845,900	1,820,000	1,820,000	0	STPB	1
0161-0142	CN	Lovers Lane	WILTON	Replace Br 04975 o/ Comstock Brook	3,060,500	812,100	200,000	612,100	BRZ	1
0018-0135	CN	US 202	BROOKFIELD	Intersection Improvements at Various SLOSS Locations	12,633,244	5,400,000	5,400,000	0	STPO	2
0034-0351	CN	CT 39	DANBURY	Int. Imprvs. at Beckerle St. & East Gate Rd.	3,334,619	2,602,384	2,602,384	0	STPO	2
0095-0257	CN	Upland Rd	NEW MILFORD	Replace Br 05115 o/ East Aspetuck River	2,412,500	682,500	200,000	482,500	BRZ	2
0117-0161	CN	Various	RIDGEFIELD	Branchville TOD Ped/Bike Improvements	2,395,700	1,916,560	1,916,560	0	TAPB	2
0031-0132	CN	Various	CORNWALL	Replace Various Tanks	2,572,940	2,572,940	0	2,572,940	ENV Comp	3
0067-0122	CN	Bulls Bridge Road	KENT	Pavement Rehab - RMMCP	860,025	684,023	608,020	76,003	STPR	3
0086-0092	CN	CT 109	MORRIS	Replace Br 05417 (culvert) o/ Brook	1,701,660	1,295,968	1,295,968	0	STPR	3
0097-0097	CN	River Place	NORFOLK	Rehab Br 05150 o/ Blackberry River	3,565,300	2,222,800	2,222,800	0	BRZ	3
0099-0114	CN	US 7	NORTH CANAAN	Modernize Railroad Crossing	3,156,964	252,430	252,430	0	STPX	3
0099-0115	CN	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	3,943,212	957,261	957,261	0	STPX	3
0099-0115	CN	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	3,943,212	539,427	539,427	0	SIPH	3
0121-0136	CN	Salmon Kill Road	SALISBURY	Rehab Br 05200 o/ Salmon Creek	3,028,500	2,473,600	2,422,800	50,800	BRZ	3
0150-0135	CN	Whittlesey Road	WASHINGTON	Rehab Br 05157 o/ Shepaug River	2,047,300	1,637,840	1,637,840	0	BRZ	3
0150-0136	CN	Tunnel Road	WASHINGTON	Replace Br 05158 o/ Shepaug River	6,610,000	200,000	200,000	0	BRZ	3
0162-0155	CN	SR 800	WINCHESTER	Replace Br 00617 o/ Mad River	6,594,980	6,542,680	0	6,542,680	FIF-Bridge	3
0017-0187	CN	CT 72	BRISTOL	Intersection Impr at CT 69 and Divinity St	8,100,000	3,567,519	2,854,015	713,504	NHPP	5
0017-0187	CN	CT 72	BRISTOL	Intersection Impr at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH	5
0017-0187	CN	CT 72	BRISTOL	Intersection Impr at CT 69 and Divinity St	8,100,000	482,481	385,985	96,496	REPF21	5
0110-0136	CN	US 6	PLYMOUTH	Operational revisions, No. Main/Agney	5,601,836	5,311,000	4,248,800	1,062,200	STPH	5
0140-0176	CN	CT 8	THOMASTON	ED - Repair Failed Embankment at MP 39.4	200,000	200,000	0	200,000	FIF-Roadway	5
0151-0325	CN	Various	WATERBURY	Traffic Signal Upgrade, various locations	4,741,874	813,000	813,000	0	CMAQ	5
0151-0325	CN	Various	WATERBURY	Traffic Signal Upgrade, various locations	4,741,874	1,868,100	1,868,100	0	CMAQ 2.5	5
0151-0331	PE	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	27,500,000	8,000,000	0	8,000,000	PA 15-1, Sec. 232-233	5
0151-0338	CN	East Main Street	WATERBURY	Traffic Signal Revision @ Int. w/ Brass Mill Dr.	1,200,000	50,000	50,000	0	SIPH	5
0168-0161	CN	Various	WOODBURY	Preserve Br 05061, 05062, 05066 & 05067	2,100,000	500,000	500,000	0	BRZ	5
0036-0184	CN	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	29,863,804	3,249,953	3,249,953	0	STPB	6
0036-0203	CN	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements (Design-Build)	98,258,407	24,287,421	24,287,421	0	NHPP	6
0126-0180	CN	CT 8 NB	SHELTON	ED - Route 8 Rockfall at Mile Marker 9.8	475,310	476,310	0	476,310	STATE	6
0015-0382	CN	I-95 NB	BRIDGEPORT	Widen Br 03532 to Increase Exiting Capacity at Exit 27A to CT 8 NB	12,305,900	12,305,900	0	12,305,900	FIF-Bridge	7
0015-0387	OTH	Various	BRIDGEPORT	Bridgeport Highway Operations Center (8/1/22-7/31/26)	8,040,730	1,999,510	1,799,559	199,951	NHPP	7
0050-0220	CN	Duck Farm Road	FAIRFIELD	Replace Br 04953 o/ Mill River	3,952,900	3,092,760	3,092,760	0	BRZ	7
0050-0222	PL	I-95	Fairfield/Bridgeport	Exits 19-27a (PEL)	6,000,000	6,000,000	0	6,000,000	PA 15-1, Sec. 232-233	7
0138-0245	CN	US 1	STRATFORD	NHS - Replace Br 00326 o/ MN RR (IBP)	24,500,000	12,800,000	0	12,800,000	FIF-Bridge	7
0138-0245	CN	US 1	STRATFORD	NHS - Replace Br 00326 o/ MN RR (IBP)	24,500,000	11,700,000	0	11,700,000	PA 15-1, Sec. 232-233	7
0138-0251	CN	US 1	STRATFORD	Advanced Utility Relocation of UI Duct Banks (Proj. 138-245)	6,324,080	6,324,080	0	6,324,080	FIF-Bridge	7
0043-0129	CN	Trail	EAST HAVEN	Ped/Bike Facilities - Shoreline Greenway	1,056,500	0	121,906	0	STPT	8
0043-0129	CN	Trail	EAST HAVEN	Ped/Bike Facilities - Shoreline Greenway	1,056,500	723,294	723,294	0	HPPS	8
0059-0168	CN	CT 77	GUILFORD	Pedestrian Sidewalk Improvements	1,295,906	288,725	288,725	0	TAPNH	8
0075-0135	CN	County Road	MADISON	Replace Br 04852 o/ Hammonasset River	2,534,200	1,933,760	1,933,760	0	STPNH	8
0075-0136	CN	Heatherwood Drive	MADISON	Replace Br 04857 o/ Camp Laurelwood Brk	2,087,290	200,000	200,000	0	BRZ	8
0075-0136	CN	Heatherwood Drive	MADISON	Replace Br 04857 o/ Camp Laurelwood Brk	2,030,500	1,406,640	1,406,640	0	STPNH	8
0079-0240	RW	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (RW)	1,000,000	1,000,000	0	1,000,000	PA 15-1, Sec. 232-233	8
0079-0240	PE	I-91/I-691/Rt 15	MERIDEN	Interchange Improvements - SB & EB to SB (PD)	22,400,000	3,000,000	0	3,000,000	PA 15-1, Sec. 232-233	8
0079-0240	PE	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (FD)	32,400,000	7,000,000	0	7,000,000	PA 15-1, Sec. 232-233	8

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0079-0245	CN	I-91/I-691/RT 15	MERIDEN	Interchange Improvs - EB to NB (B/O from 79-240) - Approval of RFP (D	61,980,000	61,000,000	0	61,000,000	PA 15-1, Sec. 232-233	8
0079-0246	RW	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240) (RW)	1,000,000	1,000,000	0	1,000,000	PA 15-1, Sec. 232-233	8
0079-0248	RE		MERIDEN	3D Model for Digital As-Builts	106,250	106,250	85,000	21,250	RTAP	8
0092-0686	CN	CT 15	NEW HAVEN	Install MASH Metal Beam Rail	2,030,000	1,826,850	1,461,480	365,370	NHPP	8
0092-0686	CN	CT 15	NEW HAVEN	Install MASH Metal Beam Rail	2,030,000	203,150	162,520	40,630	REPF21	8
0092-0692	CN	I-95	New Haven - Branford	Pavement Preservation - Mill & Overlay Resurfacing	13,596,560	13,596,560	0	13,596,560	FIF-Roadway	8
0092-0693	PL	CT 122	NEW HAVEN	Drainage Improvements Study	500,000	500,000	0	500,000	FIF-Roadway	8
0100-0180	CN	I-91/CT 40	NORTH HAVEN	Replace Highway Signs & Supports	16,207,437	6,062,116	6,062,116	0	STPNH	8
0148-0212	CN	CT 150	WALLINGFORD	Rehab Br 03225 o/ Brook	6,886,951	2,661,952	2,661,952	0	STPNH	8
0148-0212	CN	CT 150	WALLINGFORD	Rehab Br 03225 o/ Brook	6,886,951	800,000	800,000	0	STPA	8
0156-0181	CN	I-95	WEST HAVEN	NHS - Replace Br 00162 o/ MNRR & 00161 o/ SR 745 & Widen to Exten	105,000,000	30,500,000	20,000,000	10,500,000	NHPP	8
0170-3490	CN	Various	WALLINGFORD	Replace Traffic Signals w/ RR Pre-Empt	5,436,440	1,043,644	500,000	543,644	SIPH	8
0175-1608	PL	CT 146	Branford/Guilford	Route 146 Corridor Mgmt Plan (thru 12/31/24)	500,000	500,000	400,000	100,000	HPR	8
0402-xxxx	OTH	CTtransit	VARIOUS	New Haven Bus Service Expansion - Operating - Funds Transfer to FTA	17,544,503	5,848,168	4,678,534	1,169,634	CMAQ	8
0007-0262	CN	US 5/CT 15	BERLIN	Install CTSS w/ CV Tech (Phase 2)	14,700,000	3,680,000	100,000	3,580,000	STPH	10
0011-0158	CN	CT 185	BLOOMFIELD	Replace Br 05576 (Culvert) o/ Tumbledown Brook Channel	1,897,497	1,897,497	1,517,998	379,499	STPS	10
0030-0097	PE	Trail	Columbia/Coventry	Hop River State Park Trail (PE)	615,600	14,600	0	14,600	PA 15-1, Sec. 232-233	10
0032-0150	CN	Hop River Rd	COVENTRY	Replace Br 04446 o/ Hop River	4,850,000	1,170,000	200,000	970,000	BRZ	10
0042-0318	CN	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	7,150,000	2,200,054	2,200,054	0	STPH	10
0042-0318	CN	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	7,150,000	399,932	399,932	0	REP21	10
0047-0120	CN	Strawberry Rd	ELLINGTON	Replace Br 06141 o/ Abbey Brook	3,087,500	817,500	200,000	617,500	BRZ	10
0048-0198	CN	South River St	ENFIELD	Replace Br 04506 over Freshwater Brook	2,913,129	2,330,503	2,330,503	0	BRZ	10
0051-0274	CN	I-84/US 6/SR 531	FARMINGTON	Realign I-84 EB On-Ramp and US 6	5,415,370	5,415,370	4,332,296	1,083,074	STPH	10
0051-0275	CN	CT 167	FARMINGTON	Culvert Replacement & Drainage Improvements	3,500,000	3,500,000	2,800,000	700,000	STPA	10
0053-0190	CN	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (CN)	11,015,020	11,015,020	0	11,015,020	PA 15-1, Sec. 232-233	10
0053-0190	PE	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (PE)	2,150,000	150,000	0	150,000	PA 15-1, Sec. 232-233	10
0055-0144	CN	Moosehorn Rd	GRANBY	Rehab Br 04528 o/ Moosehorn Brook	2,432,400	216,000	184,000	32,000	BRZ	10
0055-0144	CN	Moosehorn Rd	GRANBY	Rehab Br 04528 o/ Moosehorn Brook	2,432,400	1,761,920	1,761,920	0	STPH	10
0063-0716	PE	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	26,500,000	2,000,000	0	2,000,000	PA 15-1, Sec. 232-233	10
0063-0720	CN	Asylum Avenue	HARTFORD	Intersection Improvements at Sigourney Street	1,842,223	50,000	50,000	0	SIPH	10
0063-0733	CN	HARTFORD	HARTFORD	Install EV Charging Stations at CTDOT Bridge Facility	725,800	725,800	0	725,800	STATE	10
0076-0222	CN	I-384	MANCHESTER	Rehab Br 06650 (culvert) o/ Folly Brook	3,977,760	3,977,760	0	3,977,760	FIF-Bridge	10
0076-0224	CN	Various	MANCHESTER	Int. Improvs. @ Tolland Tpk, Buckland, Adams	1,892,726	1,586,012	1,586,012	0	SIPH	10
0077-0242	RE	UCONN	MANSFIELD	SFY 21/22 Tech. Transfer Center - LTAP	300,000	91,190	91,190	0	RTAP	10
0088-0195	CN	Trail	NEW BRITAIN	Ped/Bike Trail Loop in Stanley Quarter & A.H. Stanley Parks	2,972,000	1,931,494	1,931,494	0	TAPH	10
0088-0195	CN	Trail	NEW BRITAIN	Ped/Bike Trail Loop in Stanley Quarter & A.H. Stanley Parks	2,972,000	557,633	557,633	0	SRSI	10
0093-0241	PL		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,243,716	2,243,716	0	Sect 154	10
0093-0242	PL		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	870,820	870,820	0	Sect 154	10
0093-0244	TR		NEWINGTON	Compass Video Instruction	18,750	18,750	15,000	3,750	RTAP	10
0093-0245	TR		NEWINGTON	CY 2022 DOT Training/Workforce Development	1,971,861	1,971,861	1,971,861	0	NHPP	10
0093-xHOC	OTH	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	OTH	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0109-0165	CN	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	1,880,600	300,000	300,000	0	BRZ	10
0109-0165	CN	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	1,880,600	1,148,560	1,148,560	0	STPH	10
0109-0175	RW	Trail	PLAINVILLE	FCHT Phase 1 - Town Line Rd to Norton Park (RW)	680,000	680,000	0	680,000	PA 15-1, Sec. 232-233	10
0128-0153	CN	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	4,252,379	638,112	638,112	0	NHPP	10
0128-0153	CN	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	4,252,379	2,400,000	2,400,000	0	STPH	10
0132-0129	CN	Eli Terry	SOUTH WINDSOR	Pedestrian Safety Improvements	620,000	620,000	620,000	0	SRSI	10
0134-0148	CN	CT 32/CT 190	STAFFORD	Modern Roundabout at Routes 32 & 190	2,900,000	2,580,000	2,000,000	580,000	STPSU	10
0134-0152	CN	Spring Street	STAFFORD	Install Spring St RR Gates/TR Signal	1,150,000	165,000	50,000	115,000	SIPH	10
0146-0204	CN	I-84	Vernon - Willington	Pavement Preservation - Mill & Overlay Resurfacing	25,007,920	25,007,920	0	25,007,920	FIF-Roadway	10
0155-0171	CN	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (CN)	79,911,664	2,516,425	0	2,516,425	PA 15-1, Sec. 232-233	10
0164-0243	CN	CT 75	WINDSOR	Rehab Culvert @ Holcomb Hill Rd	742,700	742,700	0	742,700	FIF-Roadway	10
0165-0509	CN	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	33,600,000	10,803,667	9,723,300	1,080,367	NHPP	10
0165-0509	CN	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	33,600,000	492,005	442,805	49,200	NHBR	10
0165-0509	CN	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	33,600,000	22,222,222	20,000,000	2,222,222	HIBA	10
0165-0509	CN	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	33,600,000	82,106	73,895	8,211	BRX	10
0171-0455	CN	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	5,200,000	4,598,735	4,598,735	0	STPA	10
0171-0455	CN	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	5,200,000	601,265	481,012	120,253	REPF21	10
0175-1612	RE	UCONN	MANSFIELD	SFY 23/24 Technology Transfer Center - SPR (7/1/22-6/30/24)	638,811	638,811	511,049	127,762	HPR	10

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0320-0016	CN	CC	WINDSOR LOCKS	Community Connectivity Work under Windsor Locks Station project	321,949	321,949	0	321,949	PA 15-1, Sec. 232-233	10
0320-0016	CN	LOTICIP	WINDSOR LOCKS	LOTICIP Work under Windsor Locks Station project	2,567,600	2,567,600	0	2,567,600	STATE	10
0027-0126	CN	Carter Hill Road	CLINTON	Replace Br 04610 o/ Mennunketesuck River	2,360,250	1,804,640	1,804,640	0	BRZ	11
0040-0141	CN	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	57,276,400	11,455,280	0	11,455,280	STATE	11
0040-0146	CN	CT 82	EAST HADDAM	Replace Br 02510 over Strongs Brook	3,716,904	2,997,420	2,397,936	599,484	STPR	11
0082-0312	CN	CT 66	MIDDLETOWN	NHS - Phase 2 Replace Br 00524 (Arrigoni), approach spans	58,112,150	1,485,259	1,485,259	0	NHPP-Exempt	11
0082-0316	CN	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	50,100,000	37,020,000	27,000,000	10,020,000	NHPP	11
0082-0321	CN	CT 154	MIDDLETOWN	Replace Br 02100 o/ Bible Rock Brook	2,497,532	1,731,936	1,731,936	0	STPA	11
0105-0216	CN	CT 9	Old Saybrook-Cromw	Replace Bridge Joints along Route 9	4,300,000	4,300,000	3,440,000	860,000	BRFP	11
0154-0125	CN	Willard Avenue	WESTBROOK	Rehab Br 00230 o/ I-95	5,271,380	5,141,966	4,087,690	1,054,276	STPA	11
0171-0416	CN	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	7,982,498	2,294,191	2,294,191	0	CMAQ	11
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	65,000,000	29,400,000	35,600,000	NHPP	13
0044-xxx1	PE	I-95	East Lyme/New Lond	Placeholder - I-95 East Improvements (PE)	5,000,000	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	13
0058-0337	CN		GROTON	Replace Wastewater Tank	399,200	399,200	0	399,200	ENV Comp	13
0058-0340	CN	I-95 NB	Groton-N. Stoningtor	Safety Impr & Pvmnt Rehab - Exit 89 to Rt St Line - B/O of 58-307	45,000,000	45,000,000	40,500,000	4,500,000	NHPP	13
0094-0256	CN	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phs 1A)	69,743,408	4,922,288	0	4,922,288	PA 15-1, Sec. 232-233	13
0094-xCCP	ALL	Various - CC	NEW LONDON	Ped. Imprvmts at Signalized Ints.	375,000	375,000	0	375,000	PA 15-1, Sec. 232-233	13
0103-0259	CN	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,240,100	3,400,000	3,400,000	0	STPNL	13
0103-0259	CN	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,240,100	101,575	101,575	0	REP21	13
0120-0095	CN	CT 11	SALEM	Rehab Br 06780 (culvert) o/ Brook	1,142,170	813,736	813,736	0	STPR	13
0137-0162	PL	US 1	STONINGTON	Replace Border Br 00366 o/ Pawcatuck River	150,000	150,000	0	150,000	FIF-Bridge	13
0108-0189	RW	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (RW)	255,000	104,000	0	104,000	PA 15-1, Sec. 232-233	15
0108-0189	CN	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (CN)	4,040,000	4,040,000	0	4,040,000	PA 15-1, Sec. 232-233	15
0170-3054	PE	Various	STATEWIDE	Design of Pavement Preservation Projects	1,300,000	1,300,000	0	1,300,000	FIF-Roadway	70
0170-3250	PE	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	70
0170-3322	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	PE	Various	STATEWIDE	Statewide Scoping Activities	2,000,000	2,000,000	0	2,000,000	STATE	70
0170-3384	PE	Various	STATEWIDE	Innovative Bridge Prog Development (IBP)	1,500,000	1,500,000	0	1,500,000	PA 15-1, Sec. 232-233	70
0170-3417	OTH	Various	STATEWIDE	Mast Arm & Span Pole Inspections (thru 12/31/23)	3,500,000	750,000	600,000	150,000	STPA	70
0170-3425	CN	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	4,235,000	4,235,000	0	4,235,000	STATE	70
0170-3521	OTH	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3542	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/19 - 8/31/23)	3,000,000	825,000	660,000	165,000	NHPP	70
0170-3543	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/19 - 8/31/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
0170-3555	TR		STATEWIDE	Surface Transportation Workforce Development (thru 12/31/22)	432,436	132,436	132,436	0	STPA	70
0170-3557	CN	Various	STATEWIDE	Minor Rehab - Non-NHS NBI Bridges w/ Pin & Hanger Assemblies	8,200,000	8,200,000	6,560,000	1,640,000	STPA	70
0170-3565	PL		STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	1,500,000	1,500,000	0	Sect 154	70
0170-3566	PL		Rural Towns	HRRR Speed Management Program (thru 6/30/22)	1,368,000	328,200	328,200	0	SIPH	70
0170-3577	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3579	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3580	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3581	CN	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3583	CN	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-3588	OTH	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	OTH	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	OTH	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	OTH	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	7,982,120	6,385,696	1,596,424	STPA	70
0170-3591	OTH	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	17,880	14,304	3,576	EBE	70
0170-3592	OTH	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	OTH	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3598	HO	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 2A	16,783,700	3,611,300	0	3,611,300	FIF-Roadway	70
0170-3599	HO	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 2B	7,338,500	2,445,200	0	2,445,200	FIF-Roadway	70
0170-3608	CN	Various	STATEWIDE	Installation of Wrong Way Signs w/ Flashers on High Risk Freeway Exit	2,621,960	2,621,960	0	2,621,960	STATE	70
0170-3609	OTH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,500,000	1,200,000	300,000	NHPP	70
0170-3610	OTH	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612	PL		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	1,285,200	571,200	714,000	BRZ	70
0170-3613	TR		STATEWIDE	Traffic Signal Circuit Rider Program (term thru 4/30/25)	997,138	997,138	997,138	0	CMAQ	70

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PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-3614	PL		VARIOUS	DEEP Review of DOT Projects - Land & Water Resources Division	1,250,000	1,250,000	0	1,250,000	STATE	70
0170-3616	TR		STATEWIDE	CY 2022 AASHTO Training/Workforce Development	273,500	273,500	273,500	0	NHPP	70
0170-3621	PL		STATEWIDE	FFY 2023 HSIP Implementation Plan (thru 12/31/23)	125,000	125,000	125,000	0	Sect 154	70
0170-3622	OTH		STATEWIDE	Rehab & Replacement of Heavy Equipment used in Bridge Preservation	11,000,000	11,000,000	0	11,000,000	FIF-Bridge	70
0170-3623	CN		STATEWIDE	Work Zone Speed Control Pilot (Design-Build RFQ/RFP)	3,400,000	3,400,000	0	3,400,000	STATE	70
0170-3624	PL		STATEWIDE	Fatality Analysis Reporting System (FARS) thru 4/30/27 - FHWA Funding	450,476	450,476	450,476	0	Sect 154	70
0170-3627	CN		STATEWIDE	Structural Repairs to Existing Salt Sheds	150,000	300,000	0	300,000	ENV Comp	70
0170-3628	HO	Various	STATEWIDE	CHAMP Safety Service Patrol (5/23/22 - 5/22/25)	14,843,140	4,331,862	4,331,862	0	SIPH	70
0170-3630	PL		STATEWIDE	Speed Management Program - Urban	650,000	650,000	0	650,000	Sect 154	70
0170-5030	HO		STATEWIDE	Highway Ops Radio System Upgrade	15,000,000	15,000,000	15,000,000	0	HICA	70
0170-CCAM	ALL	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0175-1607	PL		STATEWIDE	Freight Escreen VWS Implementation (thru 6/30/24)	250,000	250,000	200,000	50,000	HPR	70
0175-1609	PL		STATEWIDE	SFY 23/24 SPR Planning Program-Travel Reimbursement (7/1/22-6/30/24)	125,000	125,000	125,000	0	HPR	70
0175-1610	RE		STATEWIDE	SFY 23/24 SPR Research Program-Travel Reimbursement (7/1/22-6/30/24)	20,000	20,000	20,000	0	HPR	70
0175-1613	RE		STATEWIDE	SFY 23/24 SPR Research Program - Cooperative Research	176,000	176,000	0	176,000	STATE	70
0175-1614	RE		STATEWIDE	SFY 23/24 AASHTO Tech Service Program (7/1/22-6/30/24)	80,000	80,000	80,000	0	HPR	70
0175-1615	RE		STATEWIDE	SFY 23/24 SPR Research Contracts (7/1/22-6/30/24)	2,744,598	1,606,024	1,284,819	321,205	HPR	70
0721-9997	RE		STATEWIDE	SFY 21/22 SPR Research Program	3,826,558	1,076,558	861,246	215,312	HPR	70
0722-9996	PL		STATEWIDE	SFY 22 & 23 MP Urban Program (7/1/21 - 6/30/23)	17,846,088	7,631,329	6,783,403	847,926	MP	70
0723-9990	PL		STATEWIDE	SFY 23/24 SPR Planning Program-Administration (7/1/22-6/30/24)	447,831	221,182	176,946	44,236	HPR	70
0723-9991	PL		STATEWIDE	SFY 23/24 SPR Planning Program-Coordination, Modeling & Crash Data	8,159,006	2,500,000	2,000,000	500,000	HPR	70
0723-9992	PL		STATEWIDE	SFY 23/24 SPR Planning Program-Environmental Planning (7/1/22-6/30/24)	6,854,317	2,500,000	2,000,000	500,000	HPR	70
0723-9993	PL		STATEWIDE	SFY 23/24 SPR Planning Program-Strategic Planning & Projects (7/1/22-6/30/24)	15,020,000	4,375,000	3,500,000	875,000	HPR	70
0723-9997	RE		STATEWIDE	SFY 23/24 SPR Research Program (7/1/22-6/30/24)	1,982,632	979,892	783,914	195,978	HPR	70
0723-9998	PL		STATEWIDE	SFY 23/24 SPR Planning Program-Roadway Inventory System (7/1/22-6/30/24)	15,045,566	4,375,000	3,500,000	875,000	HPR	70
Brdg-BRUx	CN	Various	STATEWIDE	SFY23 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Ints	CN	Various	STATEWIDE	SFY23 Bridge Deck Joints following 2022 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
TRAI-LSxx	ALL	Various - Trail	STATEWIDE	Expanded Trail/Alternative Mobility Program Placeholder	1,068,008	1,068,008	0	1,068,008	PA 15-1, Sec. 232-233	70
TRAN-SCOM	OTH			Transfer to NJ for 2022 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xVIP-SIGN	CN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	9,000,000	0	9,000,000	STATE	70
xxxx-xxxx	ALL	Various	STATEWIDE	PE & RW Phases & Cost Increases on Active Projects	296,514,499	296,514,499	182,773,807	113,740,692	Various	70
0171-0440	CN	Various	DISTRICT 1	Horizontal Curve Signs & Pavement Markings	3,212,217	2,119,890	2,119,890	0	SIPH	71
0171-0454	CN	Various	DISTRICT 1	Midblock Crosswalk Upgrades	754,283	304,162	273,746	30,416	SIPH	71
0171-0469	CN	Various	DISTRICT 1	Install High Friction Surface Treatment at Various Locations	3,223,112	1,636,312	1,636,312	0	SIPH	71
0171-0473	CN	Various	DISTRICT 1	Pedestrian Improvements at Signalized Intersections	500,000	50,000	50,000	0	SIPH	71
0171-0475	CN	Various	DISTRICT 1	Pavement Preservation - Ultra-Thin Bonded Overlay	2,691,380	2,691,380	0	2,691,380	FIF-Roadway	71
0171-0478	CN	Various	DISTRICT 1	TAM 2022 Maintenance VIP Resurfacing - Section 11	11,226,337	11,226,337	0	11,226,337	STATE	71
0171-0479	CN	Various	DISTRICT 1	TAM 2022 Maintenance VIP Resurfacing - Section 13	12,773,663	12,773,663	0	12,773,663	STATE	71
0171-0484	CN	Various	DISTRICT 1	UHPC Beam End Repairs on Various Bridges	32,600,000	32,600,000	26,080,000	6,520,000	BRFP	71
0172-0477	CN	Various	DISTRICT 2	Horizontal Curve Signs & Pvm. Markings	3,810,000	50,000	50,000	0	SIPH	72
0172-0484	CN	Various	DISTRICT 2	Traffic Signal Safety Improvements (Proj. #1)	3,985,068	2,609,460	2,609,460	0	SIPH	72
0172-0485	CN	Various	DISTRICT 2	Traffic Signal Safety Improvements (Proj. #2)	4,622,600	3,874,280	3,874,280	0	SIPH	72
0172-0495	CN	Various	DISTRICT 2	Midblock Crosswalk Upgrades	1,614,760	1,614,760	1,453,284	161,476	SIPH	72
0172-0506	CN	Various	DISTRICT 2	Install High Friction Surface Treatment at Various Locations	3,925,120	1,995,900	1,995,900	0	SIPH	72
0172-0511	CN	Various	DISTRICT 2	Pavement Preservation - Chip Seal	2,105,220	2,105,220	0	2,105,220	FIF-Roadway	72
0172-0512	CN	Various	DISTRICT 2	Pavement Preservation - Ultra-Thin Bonded Overlay	7,807,460	7,807,460	0	7,807,460	FIF-Roadway	72
0172-0514	CN	Various	DISTRICT 2	TAM 2022 Maintenance VIP Resurfacing - Section 21	10,878,345	10,878,345	0	10,878,345	STATE	72
0172-0515	CN	Various	DISTRICT 2	TAM 2022 Maintenance VIP Resurfacing - Section 23	13,121,655	13,121,655	0	13,121,655	STATE	72
0172-0516	CN	Various	DISTRICT 2	Replace Traffic Signal Controllers & Cabinets at Various Locations	5,160,000	5,160,000	5,160,000	0	STPA	72
0173-0500	CN	Various	DISTRICT 3	Traffic Signal Safety Imprvs. - Proj. #1	3,570,000	407,000	50,000	357,000	SIPH	73
0173-0501	CN	Various	DISTRICT 3	Traffic Signal Safety Imprvs. - Proj. #2	4,205,000	470,500	50,000	420,500	SIPH	73
0173-0507	CN	Various	DISTRICT 3	Midblock Crosswalk Upgrades	536,540	536,540	482,886	53,654	SIPH	73
0173-0512	CN	Various	DISTRICT 3	Replace Traffic Signal LED Lamps in Various Locations	1,700,000	1,700,000	1,360,000	340,000	STPA	73
0173-0518	CN	Various	DISTRICT 3	Install High Friction Surface Treatment at Various Locations	2,378,220	287,822	50,000	237,822	SIPH	73
0173-0523	CN	Various	DISTRICT 3	Pavement Preservation - Ultra-Thin Bonded Overlay	9,705,100	9,705,100	0	9,705,100	FIF-Roadway	73
0173-0524	CN	Various	DISTRICT 3	TAM 2022 Maintenance VIP Resurfacing - Section 31	12,371,530	12,371,530	0	12,371,530	STATE	73
0173-0525	CN	Various	DISTRICT 3	TAM 2022 Maintenance VIP Resurfacing - Section 33	11,628,470	11,628,470	0	11,628,470	STATE	73

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PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0173-0526	CN	Various	DISTRICT 3	Replace Traffic Signal LED Lamps in Various Locations - B/O of 173-512	2,266,360	2,266,360	1,813,088	453,272	STPA	73
0174-0438	CN	Various	DISTRICT 4	Midblock Crosswalk Upgrades	1,264,460	1,264,460	1,138,014	126,446	SIPH	74
0174-0443	CN	Various	DISTRICT 4	Traffic Signal LED Re-Lamping	1,960,000	1,960,000	1,568,000	392,000	STPA	74
0174-0450	CN	Various	DISTRICT 4	Install High Friction Surface Treatment at Various Locations	2,820,000	332,000	50,000	282,000	SIPH	74
0174-0454	CN	Various	DISTRICT 4	Pavement Preservation - Chip Seal	4,287,480	4,287,480	0	4,287,480	FIF-Roadway	74
0174-0455	CN	Various	DISTRICT 4	Pavement Preservation - Ultra-Thin Bonded Overlay	9,110,020	9,110,020	0	9,110,020	FIF-Roadway	74
0174-0456	CN	Various	DISTRICT 4	TAM 2022 Maintenance VIP Resurfacing - Section 41	11,763,054	11,763,054	0	11,763,054	STATE	74
0174-0457	CN	Various	DISTRICT 4	TAM 2022 Maintenance VIP Resurfacing - Section 43	12,236,946	12,236,946	0	12,236,946	STATE	74
0170-3625	OTH	Various	STATEWIDE	Statewide TDM (NY-NJ-CT Moderate) (7/1/22-6/30/23)	2,464,582	2,464,582	1,971,666	492,916	CMAQ 2.5	75
0170-3626	OTH	Various	STATEWIDE	Statewide TDM (Greater CT Moderate) (7/1/22-6/30/23)	1,575,715	1,575,715	1,260,572	315,143	CMAQ	76
0173-0511	CN	Various	DISTRICT 3	Replace Highway Illumination Systems at Various Locations	16,925,020	16,925,020	0	16,925,020	STATE	1,7
0170-5031	CN	I-95	Greenwich-Stonington	I-95 Bridges Concrete Sealing	10,880,000	10,880,000	8,704,000	2,176,000	BRFP	1,7,8,11,13
0171-0415	CN	RT 9/72	Farmington/Cromwell	RT 9/72 CCTV Installation	18,498,094	3,923,497	3,923,497	0	CMAQ	10,11
0172-0496	CN	Various	DISTRICT 2	Replace Traffic Control Signals @ Various Locations	7,800,000	7,800,000	7,800,000	0	STPA	10,11,13,15
0172-0517	CN	I-395	DISTRICT 2	Bridge Painting/Metalizing from Montville to Thompson	49,100,000	49,100,000	39,280,000	9,820,000	BRFP	13,15
0174-0424	CN	Various	DISTRICT 4	Replace Traffic Signals at Various Locations	7,145,380	7,145,380	7,145,380	0	STPA	2,5,10
0015-0381	CN	CT 8	Bridgeport-Winchestr	Replace Highway Signs & Supports	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	3,5,7
0170-3551	CN	Various	STATEWIDE	Minor Rehab - NHS NBI Bridges w/ Pin & Hanger Assemblies	9,100,000	9,100,000	7,280,000	1,820,000	NHPP	3,8,10,11
0304-xxxx	OTH	NHL	VARIOUS	Waterbury Branch Service Expansion - Operating - Funds Transfer to F	18,415,335	1,534,611	1,227,689	306,922	CMAQ	5,6,7
0007-0265	HO	US 15	Berlin-Meriden	Operational Improvement Breakout from 07-262 - CTSS w/ CV Tech (T	1,110,000	1,110,000	888,000	222,000	NHPP	8,10





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PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0082-0318	CN	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	14,000,000	1,000,000	13,000,000	NHPP	11
0082-0322	CN	Portland St	MIDDLETOWN	Upgrade Portland St. RR Xing & Close Access b/t CT 9 & Miller St., B/O	2,400,000	1,440,000	960,000	480,000	STPH	11
0104-0175	CN	CT 156	OLD LYME	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	2,500,000	2,000,000	500,000	STPNL	11
0104-0175	CN	CT 156	OLD LYME	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	5,400,000	4,320,000	1,080,000	STPA	11
0013-0089	CN	CT 2	BOZRAH	Rehab Br 06847 (Culvert) o/ Polly Brook	1,418,000	1,418,000	1,134,400	283,600	STPR	13
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	16,400,000	16,400,000	0	NHPP	13
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	20,000,000	20,000,000	0	NHPP-Exempt	13
0058-0307	CN	I-95 SB	Groton-N. Stonington	Safety Impr & Pmnt Rehab - Exit 89 to RI St Line	35,000,000	4,500,000	1,000,000	3,500,000	NHPP	13
0094-0256	CN	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phs 1A)	65,557,374	5,000,000	5,000,000	0	NHPP	13
0103-0259	CN	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,240,100	3,366,845	3,366,845	0	STPA	13
0120-0094	CN	CT 85	SALEM	Corridor Improvements North of CT 82	2,035,000	1,628,000	1,628,000	407,000	STPNL	13
0024-0091	CN	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	3,920,000	1,084,000	300,000	784,000	BRZ	15
0062-0096	CN	CT 97	HAMPTON	Replace Br 02591 o/ Fuller Brook	2,500,000	2,500,000	2,000,000	500,000	STPR	15
0111-0125	CN	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brook	1,793,500	458,700	100,000	358,700	BRZ	15
0141-0157	CN	CT 12	THOMPSON	Replace Br 02128 o/ Sunset Hill Brook	3,300,000	3,010,400	2,408,320	602,080	STPW	15
0141-0157	CN	CT 12	THOMPSON	Replace Br 02128 o/ Sunset Hill Brook	3,300,000	289,600	289,600	0	HICW	15
0170-3054	PE	Various	STATEWIDE	Design of Pavement Preservation Projects	1,300,000	1,300,000	0	1,300,000	FIF-Roadway	70
0170-3250	PE	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	PE	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	CN	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	4,235,000	11,235,000	0	11,235,000	STATE	70
0170-3521	OTH	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3565	PL	Various	STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	596,348	596,348	0	Sect 154	70
0170-3577	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3579	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3580	CN	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3581	CN	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Slewing Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3583	CN	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-3588	OTH	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	OTH	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	OTH	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	OTH	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	OTH	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	OTH	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3598	HO	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 3A	16,783,700	5,788,400	0	5,788,400	FIF-Roadway	70
0170-3599	HO	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 3B	7,338,500	2,531,100	0	2,531,100	FIF-Roadway	70
0170-3600	HO	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 2C	1,034,600	345,000	0	345,000	FIF-Roadway	70
0170-3609	OTH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70
0170-3610	OTH	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612	PL	Various	STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-3627	CN	Various	STATEWIDE	Structural Repairs to Existing Salt Sheds	150,000	150,000	0	150,000	ENV Comp	70
0170-3628	HO	Various	STATEWIDE	CHAMP Safety Service Patrol (5/23/22 - 5/22/25)	14,843,140	4,451,742	4,451,742	0	SIPH	70
0170-5025	CN	Various	STATEWIDE	Install & Remove Overhead Sign Supports at Various Locations	6,650,000	6,650,000	5,320,000	1,330,000	STPA	70
0170-CCAM	ALL	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	1,575,715	1,575,715	1,260,572	315,143	CMAQ	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,464,582	2,464,582	1,971,666	492,916	CMAQ 2.5	70
0170-xCCP	ALL	Various - CC	STATEWIDE	Community Connectivity Program Placeholder	6,711,323	6,711,323	0	6,711,323	PA 15-1, Sec. 232-233	70
0170-xxMP	OTH	Various	STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
0175-1615	RE	Various	STATEWIDE	SFY 23/24 SPR Research Contracts (7/1/22-6/30/24)	2,744,598	1,138,574	910,859	227,715	HPR	70
0723-9990	PL	Various	STATEWIDE	SFY 23/24 SPR Planning Program-Administration (7/1/22-6/30/24)	447,831	226,649	181,319	45,330	HPR	70
0723-9991	PL	Various	STATEWIDE	SFY 23/24 SPR Planning Program-Coordination, Modeling & Crash Data	8,159,006	5,659,006	4,527,205	1,131,801	HPR	70
0723-9992	PL	Various	STATEWIDE	SFY 23/24 SPR Planning Program-Environmental Planning (7/1/22-6/30/24)	6,854,317	4,354,317	3,483,454	870,863	HPR	70
0723-9993	PL	Various	STATEWIDE	SFY 23/24 SPR Planning Program-Strategic Planning & Projects (7/1/22-6/30/24)	15,020,000	10,645,000	8,516,000	2,129,000	HPR	70
0723-9997	RE	Various	STATEWIDE	SFY 23/24 SPR Research Program (7/1/22-6/30/24)	1,982,632	1,002,740	802,192	200,548	HPR	70
0723-9998	PL	Various	STATEWIDE	SFY 23/24 SPR Planning Program-Roadway Inventory System (7/1/22-6/30/24)	15,045,566	10,670,566	8,536,453	2,134,113	HPR	70
170U-Wnhs	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/23, Yr	4,800,000	1,200,000	960,000	240,000	STPA	70



2022-2026 Capital Plan - Highway and Bridge

FFY 2023

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
Asst-Mgmt	PL		STATEWIDE	Asset Management Group (start date 1/1/23)	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	CN	Various	STATEWIDE	SFY24 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-CSPx	CN	Various	STATEWIDE	Bridge Concrete Sealing Program	5,000,000	5,000,000	4,000,000	1,000,000	BRFP	70
Brdg-Jnts	CN	Various	STATEWIDE	SFY24 Bridge Deck Joints following 2023 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-JRPx	CN	Various	STATEWIDE	Bridge Joint Replacement/Elimination Program	5,439,000	5,439,000	4,351,200	1,087,800	BRFP	70
Brdg-Mgmt	PL		STATEWIDE	Bridge Management Group (start date 1/1/23)	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-SPMO	CN	Various	STATEWIDE	Bridge Deck Strip, Patch, and Membrane Overlay Program	36,266,000	36,266,000	29,012,800	7,253,200	BRFP	70
Brdg-UHPC	CN	Various	STATEWIDE	Bridge Ultra High Performance Concrete Beam End Repair Program	10,000,000	10,000,000	8,000,000	2,000,000	BRFP	70
CMAQ-COGS	CN	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
Elxx-CMAQ	OTH			Environmental Justice Investment	3,125,000	2,500,000	2,500,000	0	CMAQ	70
ENVx-COMP	ALL		STATEWIDE	Environmental Compliance Program Placeholder	4,000,000	4,000,000	0	4,000,000	ENV Comp	70
EVSE-CMAQ	OTH		VARIOUS	Electric Vehicle Supply Equipment Installation at State Agencies	5,500,000	2,750,000	2,200,000	550,000	CMAQ	70
EVxx-CMAQ	OTH			Electric Vehicle Acquisitions for State Fleet	1,875,000	625,000	500,000	125,000	CMAQ	70
Nois-Wall	CN	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
Pvmt-Pres	CN	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	28,643,000	28,643,000	0	28,643,000	FIF-Roadway	70
Pvmt-VIPx	CN	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
TRAN-SCOM	OTH			Transfer to NJ for 2023 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xVIP-IMPR	CN	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	CN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
xxxx-xxxx	ALL	Various	STATEWIDE	PE & RW Phases & Cost Increases on Active Projects	233,874,372	233,874,372	170,674,372	63,200,000	Various	70
0171-0468	CN	Various	DISTRICT 1	Midblock Crosswalk Upgrades (RRFBs)	1,669,000	1,669,000	1,502,100	166,900	SIPH	71
0171-0470	CN	Various	DISTRICT 1	Install Signs & Update Markings at Unsignalized Locations	2,650,000	2,650,000	2,650,000	0	SIPH	71
0171-0473	CN	Various	DISTRICT 1	Pedestrian Improvements at Signalized Intersections	500,000	450,000	450,000	0	SIPH	71
0171-0489	CN	Various	DISTRICT 1	Install High Fric. Surface Treatment at Various Locations	2,500,000	2,500,000	2,250,000	250,000	SIPH	71
0172-0477	CN	Various	DISTRICT 2	Horizontal Curve Signs & Pvmt. Markings	3,810,000	3,760,000	3,760,000	0	SIPH	72
0172-0505	CN	Various	DISTRICT 2	Midblock Crosswalk Upgrades (RRFBs)	381,000	381,000	342,900	38,100	SIPH	72
0172-0507	CN	Various	DISTRICT 2	Install Signs & Update Markings at Unsignalized Locations	575,000	575,000	575,000	0	SIPH	72
0172-0508	CN	Various	DISTRICT 2	Install Curve Warning Signs at Various Locations	365,000	365,000	365,000	0	SIPH	72
0172-0509	CN	Various	DISTRICT 2	Pedestrian Improvements at Signalized Intersections	600,000	600,000	600,000	0	SIPH	72
0172-0510	CN	Various	DISTRICT 2	Clearance Interval Retiming for Local Traffic Signals	50,000	50,000	50,000	0	SIPH	72
0173-0500	CN	Various	DISTRICT 3	Traffic Signal Safety Imprvs. - Proj. #1	3,570,000	3,163,000	3,163,000	0	SIPH	73
0173-0501	CN	Various	DISTRICT 3	Traffic Signal Safety Imprvs. - Proj. #2	4,205,000	3,734,500	3,734,500	0	SIPH	73
0173-0516	CN	Various	DISTRICT 3	Midblock Crosswalk Upgrades (RRFBs)	1,049,000	1,049,000	944,100	104,900	SIPH	73
0173-0517	CN	Various	DISTRICT 3	Install Signs & Update Markings at Unsignalized Locations	4,450,000	450,000	450,000	0	SIPH	73
0173-0518	CN	Various	DISTRICT 3	Install High Friction Surface Treatment at Various Locations	2,378,220	2,090,398	2,090,398	0	SIPH	73
0173-0521	CN	Various	DISTRICT 3	Pedestrian Improvements at Signalized Intersections	1,700,000	1,700,000	1,700,000	0	SIPH	73
0174-0435	CN	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #1)	4,413,000	100,000	100,000	0	SIPH	74
0174-0436	CN	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #2)	2,858,000	100,000	100,000	0	SIPH	74
0174-0447	CN	Various	DISTRICT 4	Midblock Crosswalk Upgrades (RRFBs)	1,192,000	1,192,000	1,072,800	119,200	SIPH	74
0174-0449	CN	Various	DISTRICT 4	Install Signs & Update Markings at Unsignalized Locations	1,900,000	1,900,000	1,900,000	0	SIPH	74
0174-0450	CN	Various	DISTRICT 4	Install High Friction Surface Treatment at Various Locations	2,820,000	2,488,000	2,488,000	0	SIPH	74
0174-0451	CN	Various	DISTRICT 4	Install Curve Warning Signs at Various Locations	305,000	305,000	305,000	0	SIPH	74
0174-0452	CN	Various	DISTRICT 4	Pedestrian Improvements at Signalized Intersections	670,000	670,000	670,000	0	SIPH	74
0173-0510	CN	Various	DISTRICT 3	Replace Traffic Control Signals at Various Locations	5,875,000	5,875,000	4,700,000	1,175,000	STPA	1,7,8
0171-0487	CN	Various	DISTRICT 1	Pavement Preservation - Ultra-Thin Bond Overlay	15,536,000	15,536,000	0	15,536,000	FIF-Roadway	10,11
0170-5026	CN	US 6/I-384	STATEWIDE	Replace Highway Signs & Supports	12,850,000	12,850,000	10,280,000	2,570,000	NHPP	10,13
0146-0203	CN	I-84	Vernon-Union	Replace Highway Signs & Supports	8,500,000	8,500,000	7,650,000	850,000	NHPP	10,15
0172-0519	CN		Haddam/Norwich	Tank Replacements at Maintenance Facilities	2,800,000	2,800,000	0	2,800,000	ENV Comp	11,13
0172-0501	CN	Various	DISTRICT 2	Replace Traffic Control Signals at Various Locations	8,011,000	8,011,000	6,408,800	1,602,200	STPA	13,15
0172-0520	CN	Various	DISTRICT 2	Pavement Preservation - Chip Seal	4,368,000	4,368,000	0	4,368,000	FIF-Roadway	13,15
0174-0458	CN		North Canaan/Simsb	Tank Replacements & Install Canopy at Maintenance Facilities	2,600,000	2,600,000	0	2,600,000	ENV Comp	3,10
0140-0178	CN	CT 8	Thomaston/Litchfield	NHS NBI Bridge Painting/Metalizing	33,000,000	33,000,000	26,400,000	6,600,000	BRFP	3,5
0174-0442	CN	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	6,200,000	6,200,000	4,960,000	1,240,000	STPA	3,5,7,10
0171-0459	CN	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	7,579,000	7,579,000	6,063,200	1,515,800	STPA	5,10,11
0304-xxxx	OTH	NHL	VARIOUS	Waterbury Branch Service Expansion - Operating - Funds Transfer to F	18,415,335	6,138,445	4,910,756	1,227,689	CMAQ	5,6,7
0170-3548	CN	Various Interstate	STATEWIDE	Pin & Hanger Assemblies for Fracture Critical Interstate NBI Bridges	8,300,000	8,300,000	0	8,300,000	FIF-Bridge	5,8,10

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**FFY 2023**

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-xxxx	CN	Various	STATEWIDE	Complete Streets Minor Improvements	5,000,000	5,000,000	0	5,000,000	STATE	70
0170-xxxx	PE	Various	STATEWIDE	PEL Design Funds	5,000,000	5,000,000	4,000,000	1,000,000	STPA	70



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FFY 2024

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0077-0244	CN	US 6	MANSFIELD	Reline Br 06648 (Culvert) o/ Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	10
0077-0245	CN	Various	MANSFIELD	Downtown Pedestrian Loop Closure	1,803,000	1,442,400	1,442,400	0	TAPH	10
0088-0196	CN	High Street	NEW BRITAIN	Bridge 04247 Safety Improvements o/ CT 72	5,300,000	5,300,000	4,240,000	1,060,000	STPA	10
0088-0198	CN	Trail	NEW BRITAIN	Beeline Trail (Phase 1) - Construct Multi-Use Trail Along CT 72 Corridor	2,400,000	1,920,000	1,920,000	0	TAPH	10
0093-0241	PL		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,033,118	2,033,118	0	Sect 154	10
0093-0242	PL		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	989,655	989,655	0	Sect 154	10
0093-xHOC	OTH	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	OTH	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx	TR		NEWINGTON	DOT Training Placeholder (CY 2024)	1,370,074	1,370,074	1,370,074	0	NHPP	10
0109-0173	RW	Trail	PLAINVILLE	FCHT Phase 3 - Norton Park to Route 72 (RW)	300,000	300,000	0	300,000	PA 15-1, Sec. 232-233	10
0109-0176	CN	Trail	PLAINVILLE	FCHT Phase 2 - Route 72 to NW Dr (CN)	11,000,000	6,720,000	0	6,720,000	PA 15-1, Sec. 232-233	10
0109-0176	CN	Trail	PLAINVILLE	FCHT Phase 2 - Route 72 to NW Dr (CN)	11,000,000	4,280,000	3,424,000	856,000	STPA	10
0118-0187	CN	CT 99		Rocky Hill/Wethersfic CTSS Replacement on Route 99	12,562,000	12,562,000	10,049,600	2,512,400	CMAAQ	10
0131-0208	CN	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinnipiac River	2,987,440	2,421,952	2,389,952	32,000	BRZ	10
0134-0149	CN	Hydeville Road	STAFFORD	Replace Br 04776 o/ Furnace Brook	132,000	132,000	100,000	32,000	BRZ	10
0134-0150	CN	Whispering Pines R	STAFFORD	Replace Br 06198 o/ Stream	1,585,600	132,000	100,000	32,000	BRZ	10
0142-0152	CN	CT 74	TOLLAND	Replace Br 01120 o/ Skungamaug River	6,850,000	5,000,000	5,000,000	0	STPR	10
0159-0193	CN	CT 15	WETHERSFIELD	Rehab Br 00811 o/ Conrail and Hartford Avenues	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	10
0171-0481	CN	Various	DISTRICT 1	Replace Highway Signs & Supports at Interchange of CT187 & CT189 &	6,600,000	6,600,000	6,600,000	0	STPA	10
0171-0485	CN		Newington/Southing	Tank Replacements at Motor Pool & Install Canopy at Maintenance Fac	2,900,000	2,900,000	0	2,900,000	ENV Comp	10
0049-0111	CN	CT 154	ESSEX	Replace Traffic Control Signal at CT 9 NB Ramps & Old Dump Road	1,251,000	1,251,000	1,125,900	125,100	STPX	11
0082-0318	CN	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	17,000,000	17,000,000	0	NHPP	11
0082-0318	CN	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	5,000,000	5,000,000	0	STPH	11
0082-0322	CN	Portland St	MIDDLETOWN	Upgrade Portland St. RR Xing & Close Access b/t CT 9 & Miller St., B/O	2,400,000	960,000	960,000	0	STPH	11
0082-0323	CN	I-91 SB	MIDDLETOWN	Replace Br 06891 (Culvert) o/ Brook	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	11
0028-0207	CN	CT 2	COLCHESTER	RBC Program - Resurfacing, Br Rehab & Safety Improvements	70,100,000	24,020,000	10,000,000	14,020,000	NHPP	13
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	21,000,000	21,000,000	0	NHPP	13
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	11,400,000	11,400,000	0	NHPP-Exempt	13
0052-0093	CN	CT 207	FRANKLIN	Replace Br 01547 o/ Beaver Brook	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	13
0057-0121	CN	Carroll Road	GRISWOLD	Replace Br 04671 o/ Pachaug River	2,025,000	2,025,000	1,620,000	405,000	BRZ	13
0057-0122	CN	CT 138	GRISWOLD	Replace Br 07036 (Culvert) o/ Brook	2,000,000	2,000,000	0	2,000,000	FIF-Bridge	13
0058-0307	CN	I-95 SB	GROTON	Safety Impr & Pmnt Rehab - Exit 89 to RI St Line	35,000,000	15,250,000	15,250,000	0	NHPP	13
0058-0338	CN	CT 215	GROTON	Replace Culvert at Anderson Marsh and Beebe Cove	1,780,000	1,780,000	1,424,000	356,000	STPA	13
0085-0146	CN	CT 85	Montville/Salem	Corridor Improvements South of CT 82	35,300,000	17,060,000	10,000,000	7,060,000	NHPP	13
0094-0261	CN	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phs 1B)	99,000,000	37,888,889	0	37,888,889	FIF-Bridge	13
0094-0261	CN	I-95 NB	NEW LONDON	NHS-Rehab Br 03819-NB Gold Star (Phs 1B)	99,000,000	61,111,111	55,000,000	6,111,111	NHPP	13
0103-0277	CN	Lawler Lane	NORWICH	Replace Br 00279 o/ I-395	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	13
0103-0278	CN	West Town Street	NORWICH	Replace Guiderails on SR 642 EB	1,000,000	1,000,000	800,000	200,000	STPA	13
0103-0280	CN	New London Turnpi	NORWICH	Ped/Bike Improvements between CT 82 and Town Street	1,010,000	808,000	808,000	0	TAPNL	13
0163-0206	CN	US 6	WINDHAM	Rehab Br 06729 (Culvert) o/ Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	13
0024-0091	CN	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	3,920,000	2,836,000	2,836,000	0	BRZ	15
0111-0125	CN	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brook	1,793,500	1,334,800	1,334,800	0	BRZ	15
0111-0126	CN	Trail	POMFRET	Air Line Trail Reconstruction	2,800,000	151,324	121,059	30,265	TAPW	15
0111-0126	CN	Trail	POMFRET	Air Line Trail Reconstruction	2,800,000	2,648,676	2,118,941	529,735	TAPR	15
0147-0062	CN	Forge Hill Road	VOLUNTOWN	Replace Br 04805 o/ Pachaug River	1,858,820	1,519,056	1,487,056	32,000	BRZ	15
0170-3054	PE	Various	STATEWIDE	Design of Pavement Preservation Projects	1,300,000	1,300,000	0	1,300,000	FIF-Roadway	70
0170-3250	PE	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	PE	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	CN	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	7,000,000	7,000,000	0	7,000,000	STATE	70
0170-3581	CN	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3583	CN	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-3588	OTH	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	OTH	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	OTH	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	OTH	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	OTH	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70

2022-2026 Capital Plan - Highway and Bridge

FFY 2024

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-3593	OTH	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3600	HO	Various	STATEWIDE	Transyt Traffic Signal Upgrades - 3C	1,034,600	357,100	0	357,100	FIF-Roadway	70
0170-3609	OTH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70
0170-3610	OTH	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612	PL		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-3627	CN		STATEWIDE	Structural Repairs to Existing Salt Sheds	150,000	150,000	0	150,000	ENV Comp	70
0170-3628	HO	Various	STATEWIDE	CHAMP Safety Service Patrol (5/23/22 - 5/22/25)	14,843,140	4,575,222	4,575,222	0	SIPH	70
0170-CCAM	ALL	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	1,575,715	1,575,715	1,260,572	315,143	CMAQ	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,464,582	2,464,582	1,971,666	492,916	CMAQ 2.5	70
0170-xHPR	OTH		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP	OTH		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170S-COUR	OTH	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/24)	100,000	100,000	80,000	20,000	STPA	70
170U-Wnhs	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/2	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt	PL		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	CN	Various	STATEWIDE	SFY25 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Jnts	CN	Various	STATEWIDE	SFY25 Bridge Deck Joints following 2024 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-JRPx	CN	Various	STATEWIDE	Bridge Joint Replacement/Elimination Program	7,000,000	7,000,000	5,600,000	1,400,000	BRFP	70
Brdg-MBPx	CN	Various	STATEWIDE	Major Bridge Program	16,528,000	16,528,000	13,222,400	3,305,600	BRFP	70
Brdg-Mgmt	PL		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-Pres	CN	Various	STATEWIDE	Bridge Preservation Program	30,000,000	30,000,000	24,000,000	6,000,000	BRFP	70
Brdg-SPMO	CN	Various	STATEWIDE	Bridge Deck Strip, Patch, and Membrane Overlay Program	10,000,000	10,000,000	8,000,000	2,000,000	BRFP	70
Brdg-UHPC	CN	Various	STATEWIDE	Bridge Ultra High Performance Concrete Beam End Repair Program	10,000,000	10,000,000	8,000,000	2,000,000	BRFP	70
CMAQ-COGS	CN	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	8,258,065	8,258,065	8,258,065	0	CMAQ	70
ENVx-COMP	ALL		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
EVSE-CMAQ	OTH		VARIOUS	Electric Vehicle Supply Equipment Installation at State Agencies	5,500,000	2,750,000	2,200,000	550,000	CMAQ	70
EVxx-CMAQ	OTH			Electric Vehicle Acquisitions for State Fleet	1,875,000	1,250,000	1,000,000	250,000	CMAQ	70
Illu-mntn	CN	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	70
MASP-INSP	OTH	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/24)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark	CN	Various	STATEWIDE	TAM Pavement Markings Program	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres	CN	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	50,000,000	50,000,000	0	50,000,000	FIF-Roadway	70
Pvmt-VIPx	CN	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Impr	CN	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	1,035,000	1,035,000	0	1,035,000	FIF-Roadway	70
Sign-Sprt	CN	Various	STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx	CN		STATEWIDE	TBD Safety Projects	5,555,556	5,555,556	5,000,000	555,556	SIPH	70
TRAN-SCOM	OTH			Transfer to NJ for 2024 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xSTP-PRES	CN		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	8,750,000	8,750,000	7,000,000	1,750,000	STP Various	70
xVIP-IMPR	CN	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	CN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
xxxx-xxxx	ALL	Various	STATEWIDE	PE & RW Phases & Cost Increases on Active Projects	234,261,193	234,261,193	171,061,193	63,200,000	Various	70
0171-0462	CN	Various	DISTRICT 1	Traffic Signal Safety Improvements (Project #1)	4,830,000	4,830,000	4,347,000	483,000	SIPH	71
0171-0463	CN	Various	DISTRICT 1	Traffic Signal Safety Improvements (Project #2)	5,003,000	5,003,000	4,502,700	500,300	SIPH	71
0171-0472	CN	Various	DISTRICT 1	Install Curve Warning Signs at Various Locations	575,000	575,000	575,000	0	SIPH	71
0171-0474	CN	Various	DISTRICT 1	Clearance Interval Retiming for Local Traffic Signals	450,000	450,000	450,000	0	SIPH	71
0172-0521	CN	Various	DISTRICT 2	Signing & Pvmt Mkg Imps at Municipally Owned Unsignalized Intersect	710,000	710,000	710,000	0	SIPH	72
0173-0517	CN	Various	DISTRICT 3	Install Signs & Update Markings at Unsignalized Locations	4,450,000	4,000,000	4,000,000	0	SIPH	73
0173-0520	CN	Various	DISTRICT 3	Install Curve Warning Signs at Various Locations	630,000	630,000	630,000	0	SIPH	73
0173-0522	CN	Various	DISTRICT 3	Clearance Interval Retiming for Local Traffic Signals	850,000	850,000	850,000	0	SIPH	73
0174-0435	CN	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #1)	4,413,000	4,313,000	4,313,000	0	SIPH	74
0174-0436	CN	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #2)	2,858,000	2,758,000	2,758,000	0	SIPH	74
0174-0448	CN	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	6,524,000	6,524,000	5,219,200	1,304,800	STPA	74
0174-0453	CN	Various	DISTRICT 4	Clearance Interval Retiming for Local Traffic Signals	150,000	150,000	150,000	0	SIPH	74
0174-0461	CN	Various	DISTRICT 4	Signing & Pvmt Mkg Imps at Municipally Owned Unsignalized Intersect	1,610,000	1,610,000	1,610,000	0	SIPH	74
0172-0513	CN	Various	DISTRICT 2	Replace Traffic Control Signals at Various Locations	5,901,000	5,901,000	4,720,800	1,180,200	STPA	10,11,13,15
0027-0127	CN	I-95	DISTRICT 2	Replace Highway Signs & Supports from Clinton to New London	24,550,000	24,550,000	22,095,000	2,455,000	NHPP	11,13

## 2022-2026 Capital Plan - Highway and Bridge

**FFY 2024**

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0304-xxx	OTH	NHL	VARIOUS	Waterbury Branch Service Expansion - Operating - Funds Transfer to F	18,415,335	6,138,445	4,910,756	1,227,689	CMAQ	5,6,7
0171-0471	CN	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	8,000,000	1,700,000	100,000	1,600,000	STPA	5,8,10
0173-0519	CN	Various	DISTRICT 3	Traffic Control Signal Upgrades at Various Locations	5,364,000	5,364,000	4,291,200	1,072,800	STPA	7,8



2022-2026 Capital Plan - Highway and Bridge

FFY 2025

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0137-0164	CN	Alpha Avenue	STONINGTON	Rehab Br 03906 o/ Amtrak RR & Local Roads	9,035,000	9,035,000	0	9,035,000	FIF-Bridge	13
0068-0217	CN	CT 101	KILLINGLY	Replace Br 02599 o/ Alvia Chase Reservoir	3,700,000	3,700,000	2,960,000	740,000	STPR	15
0115-0122	CN	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	6,990,000	4,240,000	3,392,000	848,000	NHPP	15
0115-0122	CN	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	6,990,000	2,750,000	2,200,000	550,000	STPW	15
0170-3054	PE	Various	STATEWIDE	Design of Pavement Preservation Projects	1,300,000	1,300,000	0	1,300,000	FIF-Roadway	70
0170-3250	PE	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	PE	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	CN	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	7,000,000	7,000,000	0	7,000,000	STATE	70
0170-3581	CN	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3588	OTH	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/21 - 8/31/26)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3589	OTH	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	12,500,000	2,500,000	2,000,000	500,000	STPA	70
0170-3590	OTH	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/21 - 8/31/26)	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
0170-3591	OTH	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70
0170-3592	OTH	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/21 - 8/31/26)	11,250,000	2,250,000	1,800,000	450,000	NHPP	70
0170-3593	OTH	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/21 - 8/31/26)	2,500,000	500,000	400,000	100,000	STPA	70
0170-3609	OTH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70
0170-3610	OTH	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
0170-3612	PL		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-3627	CN		STATEWIDE	Structural Repairs to Existing Salt Sheds	150,000	150,000	0	150,000	ENV Comp	70
0170-CCAM	ALL	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	1,575,715	1,575,715	1,260,572	315,143	CMAQ	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,464,582	2,464,582	1,971,666	492,916	CMAQ 2.5	70
0170-xHPR	OTH		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP	OTH		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170S-COUR	OTH	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/25)	100,000	100,000	80,000	20,000	STPA	70
170U-Wnhs	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/2	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt	PL		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	CN	Various	STATEWIDE	SFY26 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Jnts	CN	Various	STATEWIDE	SFY26 Bridge Deck Joints following 2025 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-JRPx	CN	Various	STATEWIDE	Bridge Joint Replacement/Elimination Program	8,000,000	8,000,000	6,400,000	1,600,000	BRFP	70
Brdg-MBPx	CN	Various	STATEWIDE	Major Bridge Program	134,478,000	134,478,000	107,582,400	26,895,600	BRFP	70
Brdg-Mgmt	PL		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-OFFx	CN		STATEWIDE	TBD Local Bridge Preservation Projects	30,000,000	24,000,000	24,000,000	0	BRZ	70
Brdg-Pres	CN	Various	STATEWIDE	Bridge Preservation Program	47,000,000	47,000,000	37,600,000	9,400,000	BRFP	70
Brdg-SPMO	CN	Various	STATEWIDE	Bridge Deck Strip, Patch, and Membrane Overlay Program	10,000,000	10,000,000	8,000,000	2,000,000	BRFP	70
Brdg-UHPC	CN	Various	STATEWIDE	Bridge Ultra High Performance Concrete Beam End Repair Program	10,000,000	10,000,000	8,000,000	2,000,000	BRFP	70
CHMP-xxxx	HO	Various	STATEWIDE	CHAMP Safety Service Patrol	5,083,580	4,575,222	4,575,222	0	SIPH	70
CMAQ-COGS	CN	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	8,935,050	8,935,050	8,935,050	0	CMAQ	70
ENVx-COMP	ALL		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
Illu-mntn	CN	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
MASP-INSP	OTH	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/25)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark	CN	Various	STATEWIDE	TAM Pavement Markings Program	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres	CN	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	50,000,000	50,000,000	0	50,000,000	FIF-Roadway	70
Pvmt-VIPx	CN	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ	TR		STATEWIDE	Traffic Signal Circuit Rider Program (annual req't, eff. 5/1/25)	350,000	350,000	350,000	0	CMAQ	70
Sgnl-Impr	CN	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	9,414,000	9,414,000	0	9,414,000	FIF-Roadway	70
Sgnl-Pres	CN	Various	STATEWIDE	TAM Traffic Signals Preservation Placeholder	8,567,000	8,567,000	8,567,000	0	STPA	70
Sign-Pres	CN	Various	STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt	CN	Various	STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx	CN		STATEWIDE	TBD Safety Projects	27,777,778	27,777,778	25,000,000	2,777,778	SIPH	70
TRAN-SCOM	OTH			Transfer to NJ for 2025 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xSTP-PRES	CN		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	8,750,000	8,750,000	7,000,000	1,750,000	STP Various	70
xTAP-COGS	CN		STATEWIDE	Future COG Project Awards for TAP	12,500,000	10,000,000	10,000,000	0	TAP Various	70
xVIP-IMPR	CN	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70



## 2022-2026 Capital Plan - Highway and Bridge

FFY 2025

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
xVIP-SIGN	CN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
xxxx-xxxx	ALL	Various	STATEWIDE	PE & RW Phases & Cost Increases on Active Projects	233,440,028	233,440,028	170,240,028	63,200,000	Various	70
0171-0488	CN	Various	DISTRICT 1	Signing & Pvmt Mkg Imps at Municipally Owned Unsignalized Intersect	2,580,000	2,580,000	2,580,000	0	SIPH	71
0173-0528	CN	Various	DISTRICT 3	Signing & Pvmt Mkg Imps at Municipally Owned Unsignalized Intersect	4,330,000	4,330,000	4,330,000	0	SIPH	73
0174-0459	CN	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	6,433,000	6,433,000	6,433,000	0	STPA	2,3,6,10
0304-xxxx	OTH	NHL	VARIOUS	Waterbury Branch Service Expansion - Operating - Funds Transfer to FT	18,415,335	4,603,834	3,683,067	920,767	CMAQ	5,6,7
0171-0471	CN	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	8,000,000	6,300,000	6,300,000	0	STPA	5,8,10

2022-2026 Capital Plan - Highway and Bridge

FFY 2026

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0102-0358	CN	US 7/15	NORWALK	Complete the Rtes 15 & 7 Interchange	175,000,000	35,000,000	35,000,000	0	NHPP	1
0154-0127	CN	US 1	WESTBROOK	Bridge 00349 Deck Replacement o/ Patchogue River	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	1
0157-0090	CN	CT 53	WESTON	Replace Two Undersized Culverts	3,600,000	3,600,000	2,880,000	720,000	STPA	1
0162-0159	CN	CT 263	WINCHESTER	Replace Br 01571 o/ East Branch Naugatuck Rv	3,400,000	3,400,000	2,720,000	680,000	STPR	3
0130-0189	CN	I-84	SOUTHBURY	Rehab Br 07045 (Culvert) conveying Sams Brook under I-84	1,750,000	1,750,000	1,575,000	175,000	NHPP	5
0130-0190	CN	US 6/CT 67	SOUTHBURY	Rehab Br 07051 (Culvert) conveying South Branch Bullet Hill Brook und	1,750,000	1,750,000	1,400,000	350,000	STPA	5
0130-0191	CN	I-84	SOUTHBURY	Rehab Br 07054 (Culvert) conveying Eight Mile Brook under I-84	1,750,000	1,750,000	1,575,000	175,000	NHPP	5
0015-xHOC	OTH	Various	BRIDGEPORT	Bridgeport Highway Operations Center (starts 8/1/26)	2,007,050	2,007,050	1,806,345	200,705	NHPP	7
0079-0240	CN	I-91/I-691/RT 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange	169,000,000	43,000,000	43,000,000	0	NHPP	8
0079-0246	CN	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240)	215,000,000	30,000,000	30,000,000	0	NHPP	8
0079-0246	CN	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240)	215,000,000	17,070,316	17,070,316	0	NFRP	8
0092-0689	CN	CT 15	New Haven / Woodb	Interchange 59/Route 69 Improvements (Phase 2)	33,021,000	25,416,800	25,416,800	0	NHPP	8
0092-0695	CN	I-91 SB	NEW HAVEN	Rehab Brs 03015A & 03015B	13,000,000	13,000,000	11,700,000	1,300,000	NHPP	8
0092-0696	CN	CT 34	NEW HAVEN	Rehab Br 00333 o/ US 1 & MNRR	16,600,000	16,600,000	13,280,000	3,320,000	BRFP	8
0100-0182	CN	CT 15	NORTH HAVEN	Exit 62 NB Ramps Reconfiguration	20,001,000	20,001,000	16,000,800	4,000,200	NHPP	8
0156-0181	CN	I-95	WEST HAVEN	NHS - Replace Br 00162 o/ MNRR & 00161 o/ SR 745 & Widen to Exter	105,000,000	14,500,000	14,500,000	0	NHPP	8
0093-CSRC	PL		NEWINGTON	CT Safety Research Center (Annual Requirement)	2,200,000	2,200,000	2,200,000	0	Sect 154	10
0093-SHSP	PL		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (Annual Requirement)	1,100,000	1,100,000	1,100,000	0	Sect 154	10
0093-xHOC	OTH	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	OTH	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx	TR		NEWINGTON	DOT Training Placeholder (CY 2026)	1,370,074	1,370,074	1,370,074	0	NHPP	10
0142-0153	CN	CT 30	TOLLAND	Replace Br 02245 (Non-NBI) o/ Grants Brook	3,000,000	3,000,000	2,400,000	600,000	STPA	10
0082-0318	CN	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	14,000,000	14,000,000	0	NHPP	11
0028-0207	CN	CT 2	COLCHESTER	RBC Program - Resurfacing, Br Rehab & Safety Improvements	70,100,000	21,080,000	21,080,000	0	NHPP	13
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	11,420,000	11,420,000	0	NHPP	13
0044-0156	CN	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	178,000,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0058-0341	CN	SR 614	GROTON	Signalization at I-95 Interchange NB & SB Ramps & Sandy Hollow Road	5,620,000	5,620,000	4,496,000	1,124,000	STPA	13
0085-0146	CN	CT 85	Montville/Salem	Corridor Improvements South of CT 82	35,300,000	4,640,000	4,640,000	0	NHPP	13
0101-0119	CN	CT 201	NORTH STONINGTON	Culvert Replacement	1,780,000	1,780,000	1,424,000	356,000	STPR	13
0103-0274	CN	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	20,000,000	5,000,000	5,000,000	0	STPNL	13
0170-3054	PE	Various	STATEWIDE	Design of Pavement Preservation Projects	1,300,000	1,300,000	0	1,300,000	FIF-Roadway	70
0170-3250	PE	Various	STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
0170-3322	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	PE	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	CN	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	7,000,000	7,000,000	0	7,000,000	STATE	70
0170-3581	CN	Various	STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000	1,500,000	0	1,500,000	FIF-Roadway	70
0170-3612	PL	Various	STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	3,570,000	571,200	571,200	0	BRZ	70
0170-3627	CN	Various	STATEWIDE	Structural Repairs to Existing Salt Sheds	150,000	150,000	0	150,000	ENV Comp	70
0170-CCAM	ALL	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	12,000,000	12,000,000	0	12,000,000	STATE	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	1,575,715	1,575,715	1,260,572	315,143	CMAQ	70
0170-PTxx	OTH	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,464,582	2,464,582	1,971,666	492,916	CMAQ 2.5	70
0170-xHPR	OTH	Various	STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP	OTH	Various	STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170C-Enhs	OTH	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	OTH	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-COUR	OTH	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/26)	100,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	OTH	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	OTH	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	OTH	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	OTH	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
170U-Wnhs	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	OTH	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/23, Yr	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt	PL	Various	STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	CN	Various	STATEWIDE	SFY27 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-Jnts	CN	Various	STATEWIDE	SFY27 Bridge Deck Joints following 2026 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-JRPx	CN	Various	STATEWIDE	Bridge Joint Replacement/Elimination Program	9,000,000	9,000,000	7,200,000	1,800,000	BRFP	70
Brdg-LRNH	OTH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (annual req't eff. 7/1/26)	1,050,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	OTH	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (annual req't eff. 7/1/26)	850,000	850,000	680,000	170,000	STPA	70
Brdg-MBPx	CN	Various	STATEWIDE	Major Bridge Program	125,300,000	125,300,000	100,240,000	25,060,000	BRFP	70

2022-2026 Capital Plan - Highway and Bridge

FFY 2026

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
Brdg-Mgmt	PL		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-OFFx	CN		STATEWIDE	TBD Local Bridge Preservation Projects	30,000,000	24,000,000	24,000,000	0	BRZ	70
Brdg-Pres	CN		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	50,000,000	50,000,000	0	50,000,000	FIF-Bridge	70
Brdg-SPMO	CN	Various	STATEWIDE	Bridge Deck Strip, Patch, and Membrane Overlay Program	10,000,000	10,000,000	8,000,000	2,000,000	BRFP	70
CHMP-xxxx	HO	Various	STATEWIDE	CHAMP Safety Service Patrol	5,083,580	4,575,222	4,575,222	0	SIPH	70
CMAQ-COGS	CN	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP	ALL		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
Illu-mntn	CN	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
MASP-INSP	OTH	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/26)	700,000	700,000	560,000	140,000	STPA	70
Nois-Wall	CN	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
Pvmt-Mark	CN	Various	STATEWIDE	TAM Pavement Markings Program	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres	CN	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	50,000,000	50,000,000	0	50,000,000	FIF-Roadway	70
Pvmt-VIPx	CN	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ	TR		STATEWIDE	Traffic Signal Circuit Rider Program (annual req't, eff. 5/1/25)	350,000	350,000	350,000	0	CMAQ	70
Sgnl-Impr	CN	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	20,000,000	20,000,000	0	20,000,000	FIF-Roadway	70
Sgnl-Pres	CN	Various	STATEWIDE	TAM Traffic Signals Preservation Placeholder	15,000,000	15,000,000	15,000,000	0	STPA	70
Sign-Pres	CN	Various	STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt	CN	Various	STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx	CN		STATEWIDE	TBD Safety Projects	38,888,889	38,888,889	35,000,000	3,888,889	SIPH	70
TRAN-SCOM	OTH			Transfer to NJ for 2026 TRANSCOM Work Program	286,029	286,029	286,029	0	NHPP	70
xSTP-PRES	CN		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	87,500,000	87,500,000	70,000,000	17,500,000	STP Various	70
xTAP-COGS	CN		STATEWIDE	Future COG Project Awards for TAP	12,500,000	10,000,000	10,000,000	0	TAP Various	70
xVIP-IMPR	CN	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	CN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
xxxx-xxxx	ALL	Various	STATEWIDE	PE & RW Phases & Cost Increases on Active Projects	233,199,914	233,199,914	169,999,914	63,200,000	Various	70

## 2022-2026 Capital Plan - Highway and Bridge Overprogramming

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0135-xxx1	PE	I-95	STAMFORD	Realign I-95 & Replace Br 00032 (PD)	15,000,000	2023	1
0135-xxx1	PE	I-95	STAMFORD	Realign I-95 & Replace Br 00032 (FD)	35,000,000	2025	1
0158-0214	CN	CT 136	WESTPORT	Replace Br 01349 o/ Saugatuck River	40,000,000	2026	1
0034-0349	PE	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE funds needed for 2025)	9,000,000	2025	2
0034-0349	PE	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE funds needed for 2026)	9,000,000	2026	2
0050-xxx1	PE	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (FD funds needed for 2025)	4,000,000	2025	7
0050-xxx1	PE	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (FD funds needed for 2026)	4,000,000	2026	7
0084-0114	PE	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (FD)	9,000,000	2024	5,7
0084-0114	RW	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River	1,500,000	2024	5,7
0063-0716	PE	I-84	HARTFORD	I-84 Viaduct Replacement (PE funds needed for 2025)	20,000,000	2025	10
0063-0716	PE	I-84	HARTFORD	I-84 Viaduct Replacement (PE funds needed for 2026)	20,000,000	2026	10
0109-0173	CN	Trail	PLAINVILLE	FCHT Phase 3 - Norton Park to Route 72 (CN)	15,000,000	2026	10
CTSS-Repl	CN	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2023	70
CTSS-Repl	CN	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2024	70
CTSS-Repl	CN	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2025	70
CTSS-Repl	CN	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2026	70
Drai-nage	CN	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2023	70
Drai-nage	CN	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2024	70
Drai-nage	CN	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2025	70
Drai-nage	CN	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2026	70
Guid-Rail	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2023	70
Guid-Rail	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2024	70
Guid-Rail	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2025	70
Guid-Rail	CN	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2026	70
Illu-mntn	CN	Various	STATEWIDE	TAM Highway Illumination Replacement Program	6,400,000	2023	70
Rtng-Wall	CN	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2023	70
Rtng-Wall	CN	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2024	70
Rtng-Wall	CN	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2025	70
Rtng-Wall	CN	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2026	70

2022-2026 Capital Plan - Transit

FFY 2022

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS	ALL	VARIOUS	VARIOUS	Section 5310 Program - FFY 2022 (See Program of Projects)	4,836,895	4,836,895	4,836,895	0	5310	70
VARIOUS	ALL	VARIOUS	VARIOUS	Section 5311 Program - FFY 2022 (See Program of Projects)	4,342,935	4,342,935	4,342,935	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT03040022PE	PE	NHL	VARIOUS	Waterbury Branch High Level Platform Design (Addl Derby)	2,000,000	2,000,000	0	2,000,000	STATE	78
DOT0304	PE	NHL	VARIOUS	Waterbury Branch-Waterbury Station Passenger Waiting Area Improve	1,000,000	1,000,000	0	1,000,000	STATE	78
DOT03000191CN	CN	NHL	VARIOUS	NHL - Station Improvement Program (SOGR projects)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0301	PE	NHL	Stamford	NHL - Station Improvement Program- Stamford (Phase 2 Design)	2,000,000	2,000,000	0	2,000,000	STATE	1
DOT03000526CN	CN	NHL	South Norwalk	NHL - South Norwalk Station Platform Rehabilitation and Repair	2,600,000	2,600,000	0	2,600,000	STATE	1
DOT03010507CN	CN	NHL	Stamford	Stamford ITC Improvements - BUILD Grant Award (Addl to meet low bi	12,000,000	12,000,000	0	12,000,000	STATE	1
DOT03100072CN	CN	SLE	VARIOUS	SLE - Public Information Display Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	13
DOT0300	CN	NHL	VARIOUS	S program/Timber Program (S-25)	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000213CN	CN	NHL	VARIOUS	S program/Timber Program (S-24 Additional)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	8,000,000	8,000,000	0	8,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03010189PE	PE	NHL	VARIOUS	NHL Undergrade Bridges Norwalk - Addl Design (Strawberry Hill)	600,000	600,000	0	600,000	STATE	1
DOT03010524CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge - Adv Catenary/Track work	60,500,000	60,500,000	0	60,500,000	STATE	1
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	43,750,000	43,750,000	35,000,000	8,750,000	5307/5337	78
VARIOUS	CN	NHL	VARIOUS	Grade Crossing Renewal	6,200,000	6,200,000	0	6,200,000	STATE	78
DOT01705017PE	PE	Off System	Cromwell	ED - Wethersfield Secondary Track Washout - Cromwell	500,000	500,000	0	500,000	STATE	11/12
DOT01705017RW	RW	Off System	Cromwell	ED - Wethersfield Secondary Track Washout - Cromwell	100,000	100,000	0	100,000	STATE	11/12
DOT01705017CN	CN	Off System	Cromwell	ED - Wethersfield Secondary Track Washout - Cromwell	4,300,000	4,300,000	0	4,300,000	STATE	11/12
VARIOUS	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 1)	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03010527CN	CN	NHL	VARIOUS	NHL - Powell Circuit Breaker Replacement and Refurbishment	6,400,000	6,400,000	0	6,400,000	STATE	78
DOT03010528CN	CN	NHL	VARIOUS	NHL - Motor Generator Set Replacement - Cos Cob and Fair St	600,000	600,000	0	600,000	STATE	78
DOT03010528CN	CN	NHL	VARIOUS	NHL - New Haven Cut Fence Repair - Substation - Howard Ave	1,000,000	1,000,000	0	1,000,000	STATE	8
DOT03010088PE	PE	NHL	New Haven	NHY - Design and Program Management	15,000,000	15,000,000	0	15,000,000	STATE	8
DOT0300	RS	ALL	VARIOUS	Rail Fleet (Locomotives / Coaches)	280,000,000	280,000,000	0	280,000,000	PA 15-1, Sec. 232-233	70
DOT03200022CN	CN	Hartford Line	Enfield	Hartford Line - Enfield Station	30,000,000	30,000,000	0	30,000,000	PA 15-1, Sec. 232-233	8
DOT03200023CN	CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks Station (CSO Breakout) (Additional)	10,000,000	10,000,000	0	10,000,000	STATE	70
DOT03200016CN	CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks Station (FRA Grant / Additional)	37,190,000	37,190,000	17,190,000	20,000,000	FRA, PA 15-1, State	70
DOT0400	EQ	CT Transit	VARIOUS	CTTransit Misc Admin Capitial/Facility Improvements FY22	3,750,000	3,750,000	3,000,000	750,000	5307	79
DOT01710464CN	CN	CTFastrak	VARIOUS	CTFastrak - V2X - Signal Upgrades	2,500,000	2,500,000	2,000,000	500,000	5307	70
VARIOUS	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	75,000,000	75,000,000	60,000,000	15,000,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	2,000,000	2,000,000	0	2,000,000	STATE	79
DOT0400	PE/CN	CT Transit	VARIOUS	CT Transit Facility Improvements/Electric Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	79
DOT0403	CN	CT Transit	Waterbury	CT Transit Facility Waterbury Electric Upgrades/Electric Bus Fleet (Low	13,134,600	13,134,600	7,404,210	5,730,390	Low-No /State	79
DOT	PE	CT Transit	New Haven	CT Transit - Move NH Infrastructure Improvements - Design	2,000,000	2,000,000	0	2,000,000	STATE	8
DOT0430	RS	CTTransit	Waterbury	CTTransit/Wtbyr - Replace Small Buses 2016 (12) FY 22	1,020,000	1,020,000	816,000	204,000	5307	5
DOT0426	RS	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 22	2,300,000	2,300,000	1,840,000	460,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 22	3,500,000	3,500,000	2,800,000	700,000	5307	10
DOT0426	EQ	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 22	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0422	CN	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	CN	MAT	Middletown	MAT New site/Surface parking/building rehab	5,000,000	5,000,000	0	5,000,000	STATE	11/12
DOT0422	EQ	MAT	Middletown	MAT - Admin Capital/Misc Support FY 22	300,000	300,000	240,000	60,000	5307	11/12
DOT0422	EQ	MAT	Middletown	MAT - Radio System FY 2022	575,000	575,000	0	575,000	STATE	11/12
DOT0427	RS	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 22	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	EQ	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 22	500,000	500,000	400,000	100,000	5307	8
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2022	680,000	680,000	544,000	136,000	5307	7
DOT0410	CN	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 22	200,000	200,000	160,000	40,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA - Radio System FY 2022	2,314,000	2,314,000	0	2,314,000	STATE	7
DOT0424	RS	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 2022	250,000	250,000	200,000	50,000	5307	8
DOT0424	CN	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	8
DOT0412	RS	NTD	Norwalk	Norwalk TD Replace 2010 Buses (1 30ft/2 35ft/1 40 ft)FY 22	2,250,000	2,250,000	1,800,000	450,000	5307	1
DOT0412	RS	NTD	Norwalk	Norwalk TD - Replace Paratransit Vehicles (10) FY 22	1,100,000	1,100,000	880,000	220,000	5307	1
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2022	625,000	625,000	500,000	125,000	5307	1
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Radio System FY 2022	1,525,000	1,525,000	0	1,525,000	STATE	1
DOT0036	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	5
DOT0416	RS	HART	Danbury	HART - Replace Paratransit Vehicles FY 22	500,000	500,000	400,000	100,000	5307	2
DOT0416	EQ	HART	Danbury	HART - Admin Capital/Misc Support FY 22	200,000	200,000	160,000	40,000	5307	2

2022-2026 Capital Plan - Transit

FFY 2022

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
DOT0416	OP	HART	Danbury	HART - Operating Assitance FY 22	615,302	615,302	615,302	0	5307	2
DOT0416	CN	HART	Danbury	HART - Facility Rehab/Improvements FY 22	1,500,000	1,500,000	1,200,000	300,000	5307	2
DOT0416	EQ	HART	Danbury	HART - Radio System FY 2022	600,000	600,000	0	600,000	STATE	2
DOT0414	CN	SEAT	Norwich	SEAT - New Admin/Maint Facility - Design FY 22	1,000,000	1,000,000	800,000	200,000	5307	13
DOT0414	EQ	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 22	725,000	725,000	580,000	145,000	5307	13
DOT	RW	NWTD	Torrington	NWTD - New Facility Site	1,800,000	1,800,000	0	1,800,000	STATE	3
DOT0478	RS	Esutary TD	Centerbrook	Estuary TD - Replace Small Buses FY 2022	300,000	300,000	240,000	60,000	5307	11/12
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2022	70,000	70,000	56,000	14,000	5307	11/12
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Radio System FY 2022	450,000	450,000	0	450000	STATE	11/12
DOT04740095CN	CN	Windham TD	Windham	Windham TD Facility Improvements	4,000,000	4,000,000	0	4000000	STATE	13
DOT047740073EQ	EQ	Windham TD	Windham	Windham TD - Radio System FY 2022	750,000	750,000	0	750000	STATE	13
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	15,000,000	15,000,000	0	15000000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7000000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	12,500,000	12,500,000	10,000,000	2,500,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2023

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2023 (See Program of Projects)	4,909,448	4,909,448	4,909,448	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2023 (See Program of Projects)	4,408,079	4,408,079	4,408,079	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0301	CN	NHL	Fairfield	NHL - Station Improvement Program	20,000,000	20,000,000	16,000,000	4,000,000	5307/5337	78
DOT0304	CN	NHL	VARIOUS	Naugatuck Station	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT03000199CN	NHL	NHL	VARIOUS	NHL - Customer Service Initiative	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	11,500,000	11,500,000	0	11,500,000	STATE	78
DOT0301	CN	NHL	Milford	NHL - Indian River Bridge - Milford	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	8
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	160,000,000	160,000,000	26,000,000	134,000,000	5307/5337	1
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	186,240,440	186,240,440	109,600,000	76,640,440	FRA/STATE	78
DOT03010187CN	CN	NHL	Norwalk	Replacement-East Ave Bridge, Norwalk/East Norwalk Station	60,000,000	60,000,000	48,000,000	12,000,000	5307/5337	1
DOT03010188CN	CN	NHL	Norwalk	Bridge Replacement Program-Osborne Ave Bridge,Norwalk	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	1
DOT03010189CN	CN	NHL	Norwalk	Bridge Replacement Program-Fort Point St Bridge,Norwalk	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337	1
DOT03010529CN	CN	NHL	Norwalk	Bridge Replacement Program-Strawberry Hill Ave Bridge,Norwalk	6,250,000	6,250,000	5,000,000	1,250,000	5307/5337	1
DOT03010168	PE	NHL	Milford/Stratford	NHL-Devon Movable Bridge (Additional PE)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	7
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT03010192CN	CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337	1
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 2)	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03010146CN	CN	NHL	New Haven	NHRY - Wheel Mill Upgrade	31,250,000	31,250,000	25,000,000	6,250,000	5307/5337	8
DOT03010130CN	CN	NHL	New Haven	NH Rail Yard - Master Complex (Car & Diesel Shop)	75,000,000	75,000,000	60,000,000	15,000,000	5307/5337	8
DOT03010088PE	PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0170	PE	ALL	VARIOUS	Transit Intermodal Fare Technology Upgrades - Design	3,000,000	3,000,000	0	3,000,000	STATE	70
DOT0170	PE	ALL	VARIOUS	EV Charging Stations Program	5,000,000	5,000,000	0	5,000,000	STATE	70
DOT0400	EQ	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/Fac Improvements FY 23	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	6,000,000	6,000,000	4,800,000	1,200,000	5307	79
DOT0403	CN	CT Transit	Waterbury	CT Transit Facility Waterbury - Improvements	2,500,000	2,500,000	0	2,500,000	STATE	5
DOT0430	RS	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2017 (10) FY 23	850,000	850,000	680,000	170,000	5307	5
DOT	PE	CT Transit	New Haven	CT Transit - Move NH Infrastructure Improvements - Design	12,000,000	12,000,000	9,600,000	2,400,000	5307	8
DOT0426	RS	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 23	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 23	2,000,000	2,000,000	1,600,000	400,000	5307	10
DOT0426	EQ	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 23	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0422	EQ	MAT	Middletown	MAT - Admin Capital/Misc Support FY 22	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	RS	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 23	1,500,000	1,500,000	1,200,000	300,000	5307	8
DOT0427	EQ	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 23	500,000	500,000	400,000	100,000	5307	8
DOT0427	CN	GNHTD	Hamden	GNHTD - New Facility FY 21(Moved to 2023)	32,500,000	32,500,000	26,000,000	6,500,000	5307	8
DOT0410	RS	GBTA	Bridgeport	GBTA Replace Buses (Replace 17 2011& 2012 )	13,750,000	13,750,000	11,000,000	2,750,000	5307	7
DOT0410	RS	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 2023	605,000	605,000	484,000	121,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2023	435,000	435,000	348,000	87,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 23	625,000	625,000	500,000	125,000	5307	1
DOT0036	RS	VTD	Waterbury	NVCOG/VTD - Replace Small Busses FY 2023	1,250,000	1,250,000	1,000,000	250,000	5307	5
DOT0036	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	5
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	EQ	HART	Danbury	HART - Midlife Engine Rebuild 2017 Giligs	260,000	260,000	208,000	52,000	5307	2
DOT0416	CN	HART	Danbury	HART - Pulse Point Rehab FY 23	800,000	800,000	640,000	160,000	5307	2
DOT0416	OP	HART	Danbury	HART Operating Assitance	615,302	615,302	615,302	0	5307	2
DOT0414	EQ	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 23	450,000	450,000	360,000	90,000	5307	13
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2023	56,000	56,000	44,800	11,200	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
DOT03010114CN	CN	NHL	New Haven	New Haven Union Station Improvements /Parking	65,000,000	65,000,000	0	65,000,000	PA 15-1, Sec. 232-233	8
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2024

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2024 (See Program of Projects)	4,983,090	4,983,090	4,983,090	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2024 (See Program of Projects)	4,474,200	4,474,200	4,474,200	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0304	CN	NHL	VARIOUS	Waterbury Branch-Waterbury Station Passenger Waiting Area Improve	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0304	CN	NHL	VARIOUS	Waterbury Branch High Level Platform Construction	80,000,000	80,000,000	64,000,000	16,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	20,000,000	20,000,000	0	20,000,000	STATE	78
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	168,750,000	168,750,000	15,000,000	153,750,000	5307/5337	1
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	11,875,000	11,875,000	9,500,000	2,375,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT03010154	CN	NHL	VARIOUS	NHL - Signal System Replacement Phase 4 Continued	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	77
DOT03010520CN	CN	NHL	VARIOUS	New Haven Line Power Program (Phase 1)	35,000,000	35,000,000	28,000,000	7,000,000	5307/5337	78
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 3)	2,000,000	2,000,000	0	2,000,000	STATE	78
DOT03000215CN	CN	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 CN (FDP 1/31/2024)	30,000,000	30,000,000	24,000,000	6,000,000	5307/5337	78
DOT0300	CN	NHL	Stamford	Stamford MOE Building - State of Good Repair	62,500,000	62,500,000	50,000,000	12,500,000	5307/5337	1
DOT03010192CN	CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337	1
DOT03020028CN	CN	NHL	Danbury	Danbury Fueling Facility	6,250,000	6,250,000	5,000,000	1,250,000	5307/5337	2
DOT0301	CN	NHL	New Haven	NHY-Master Complex	5,000,000	5,000,000	4,000,000	1,000,000	5307/5337	8
DOT03010088PE	PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT03200008	CN	Hartford Line	West Hartford	Hartford Line Double Track - Contract 1 ( West Hartford)	62,000,000	62,000,000	0	62,000,000	PA 15-1, Sec. 232-233	10
DOT03200008	CN	Hartford Line	Windsor Locks	Hartford Line Double Track - Contract 2 ( Windsor Locks)	62,000,000	62,000,000	0	62,000,000	PA 15-1, Sec. 232-233	10
DOT03200008	CN	Hartford Line	Enfield	Hartford Line Double Track - Contract 3 ( Enfield )	62,000,000	62,000,000	0	62,000,000	PA 15-1, Sec. 232-233	10
DOT0400	EQ	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 24	1,200,000	1,200,000	800,000	400,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	21,250,000	21,250,000	17,000,000	4,250,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	6,250,000	6,250,000	5,000,000	1,250,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	48,450,000	48,450,000	39,700,000	8,750,000	5307/5339	79
DOT0430	RS	CTTransit	Waterbury	CTTransit/Wtbrly - Replace Small Buses 2017 BEB (10) FY 24	850,000	850,000	680,000	170,000	5307	5
DOT0402	CN	CT Transit	VARIOUS	CT Transit - Move NH Infrastructure Improvements	80,000,000	80,000,000	64,000,000	16,000,000	5307	8
DOT0426	RS	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 24	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 24	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	EQ	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 24	750,000	750,000	600,000	150,000	5307	10
DOT0422	RS	MAT	Middletown	MAT - Replace 3 2012 30ft Buses FY 24	1,875,000	1,875,000	1,500,000	375,000	5307	11/12
DOT0422	CN	MAT	Middletown	MAT Facility Improvements FY 24	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	EQ	MAT	Middletown	MAT - Admin Capital/Misc Support FY 24	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	RS	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 24	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	EQ	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 24	500,000	500,000	400,000	100,000	5307	8
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 24	575,000	575,000	460,000	115,000	5307	7
DOT0410	CN	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 24	200,000	200,000	160,000	40,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Facility Improvements FY 24	120,000	120,000	80,000	40,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	8
DOT0412	RS	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 24	1,250,000	1,250,000	1,000,000	250,000	5307	1
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 24	625,000	625,000	500,000	125,000	5307	1
DOT0412	CN	NTD	Norwalk	Norwalk TD - Facility SOGR	900,000	900,000	600,000	300,000	5307	1
DOT00360199EQ	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	5
DOT0416	RS	HART	Danbury	HART -Paratransit Vehicles FY 24	800,000	800,000	640,000	160,000	5307	2
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support FY 24	200,000	200,000	160,000	40,000	5307	2
DOT0416	CN	HART	Danbury	HART - Facility Replace Fuel Storage Tanks FY 24	1,000,000	1,000,000	800,000	200,000	5307	2
DOT0416	OP	HART	Danbury	HART Operating Assitance FY 24	615,302	615,302	615,302	0	5307	2
DOT0414	RS	SEAT	Norwich	SEAT Paratransit Vehicles FY 24	375,000	375,000	300,000	75,000	5307	13
DOT0414	EQ	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 24	300,000	300,000	240,000	60,000	5307	13
DOT	CN	NWTD	Torrington	NWTD - New Facility Site	5,000,000	5,000,000	0	5,000,000	STATE	3
DOT0478	CN	Esutary TD	Centerbrook	Estuary TD - New Facility (moved to 2024)	25,000,000	25,000,000	20,000,000	5,000,000	5307	11/12
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	70



2022-2026 Capital Plan - Transit

FFY 2025

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2025 (See Program of Projects)	5,057,837	5,057,837	5,057,837	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2025 (See Program of Projects)	4,541,314	4,541,314	4,541,314	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03010522PE	CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	117,500,000	117,500,000	70,000,000	47,500,000	5307/5337	8
DOT0304	CN	NHL	Derby/Shelton	NHL - Derby Shelton Intermodal (FFY 2021 RAISE Grant)	25,000,000	25,000,000	12,400,000	12,600,000	RAISE/STATE	7
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	110,000,000	110,000,000	24,000,000	86,000,000	5307/5337	1
DOT03000214CN	CN	NHL	Bridgeport	NHL-TIME Phase 1(5 Bridges- West Broad, King, Main, Bruce, Bishop)	70,000,000	70,000,000	20,000,000	50,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	21,250,000	21,250,000	17,000,000	4,250,000	5307/5337	78
DOT03030011	CN	NHL	NewCanaan	New Canaan Branch Siding	40,000,000	40,000,000	32,000,000	8,000,000	5307/5337	
DOT0300	PE	NHL	VARIOUS	Rail Maintenance Facilities SOGR	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT03010154	EQ	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	30,000,000	30,000,000	0	30,000,000	STATE	77
DOT03010520CN	CN	NHL	VARIOUS	New Haven Line Power Program (Phase 2)	30,000,000	30,000,000	24,000,000	6,000,000	5307/5337	78
DOT03010520PE	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 4)	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT0301	CN	NHL	New Haven	NHY-Master Complex	20,000,000	20,000,000	0	20,000,000	STATE	8
DOT03010088PE	CN	NHL	New Haven	NHY - Design and Program Management	5,000,000	5,000,000	0	5,000,000	STATE	8
DOT0170	AQ	ALL	VARIOUS	Transit Intermodal Fare Technology Upgrades - Implementation	15,000,000	15,000,000	0	15,000,000	STATE	70
DOT0400	CN	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 25	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	5,000,000	5,000,000	4,000,000	1,000,000	5307	79
DOT0170	RS	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	42,100,000	42,100,000	34,600,000	7,500,000	5307/5339	79
DOT0426	EQ	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 25	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	RS	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 25	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 25	750,000	750,000	600,000	150,000	5307	10
DOT0422	EQ	MAT	Middletown	MAT Facility Improvements FY 25	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	RS	MAT	Middletown	MAT - Admin Capital/Misc Support FY 25	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	EQ	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 25	1,750,000	1,750,000	1,400,000	350,000	5307	8
DOT0427	RS	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 25	500,000	500,000	400,000	100,000	5307	8
DOT0410	RS	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 25	575,000	575,000	460,000	115,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 25	200,000	200,000	160,000	40,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 25	375,000	375,000	300,000	75,000	5307	8
DOT0424	RS	MLFD TD	Milford	Milford TD - Facility Improvements FY 25	100,000	100,000	80,000	20,000	5307	8
DOT0424	CN	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	80,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 25	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	RS	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 25	500,000	500,000	400,000	100,000	5307	1
DOT00360199EQ	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	80,000	5307	5
DOT0416	CN	HART	Danbury	HART -Paratransit Vehicles FY 25	750,000	750,000	600,000	150,000	5307	2
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support FY 25	200,000	200,000	160,000	40,000	5307	2
DOT0416	RS	HART	Danbury	HART Operating Assitance FY 25	615,302	615,302	615,302	0	5307	2
DOT0414	EQ	SEAT	Norwich	SEAT Paratransit Vehicles FY 25	375,000	375,000	300,000	75,000	5307	13
DOT0414	CN	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 25	300,000	300,000	240,000	60,000	5307	13
DOT0478	OP	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	80,000	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
VARIOUS	RS	VARIOUS	VARIOUS	Transit District Bus Replacements	6,250,000	6,250,000	5,000,000	1,250,000	5307	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	70

2022-2026 Capital Plan - Transit

FFY 2026

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
VARIOUS		VARIOUS	VARIOUS	Section 5310 Program - FFY 2026(See Program of Projects)	5,133,704	5,133,704	5,133,704	0	5310	70
VARIOUS		VARIOUS	VARIOUS	Section 5311 Program - FFY 2026(See Program of Projects)	4,609,433	4,609,433	4,609,433	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT03010522CN	CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	81,250,000	81,250,000	45,000,000	36,250,000	5307/5337	8
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03000196CN	CN	NHL	VARIOUS	Scour Rehabilitation 4 NHL Bridges	8,125,000	8,125,000	6,500,000	1,625,000	5307/5337	78
DOT00820317CN	CN	Off-System	Middletown	Middletown Swing Bridge - SOGR	25,000,000	25,000,000	0	25,000,000	STATE	11/12
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	110,000,000	110,000,000	24,000,000	86,000,000	5307/5337	1
DOT03000214CN	CN	NHL	Bridgeport	NHL-TIME Phase 1(5 Bridges- West Broad, King, Main, Bruce, Bishop)	117,500,000	117,500,000	78,000,000	39,500,000	5307/5337	8
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program	15,625,000	15,625,000	12,500,000	3,125,000	5307/5337	78
DOT03020023CN	CN	NHL	VARIOUS	Danbury Branch - Slope and Track Stabilization (FDP 1/15/2025)	12,500,000	12,500,000	10,000,000	2,500,000	5307/5337	1
DOT0300	CN	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03010154	CN	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	20,000,000	20,000,000	0	20,000,000	STATE	77
DOT03010520CN	PE	NHL	VARIOUS	New Haven Line Power Program (Phase 3)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT0301	EQ	NHL	New Haven	NHY - Master Complex	40,000,000	40,000,000	0	40,000,000	STATE	8
DOT03010088PE	CN	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0400	PE	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 26	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	5,875,000	5,875,000	4,700,000	1,175,000	5307	79
DOT0170	CN	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford/NH)	6,250,000	6,250,000	5,000,000	1,250,000	5307/5339	79
DOT0426	CN	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 26	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 26	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 26	750,000	750,000	600,000	150,000	5307	10
DOT0422	RS	MAT	Middletown	MAT Facility Improvements FY 26	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	RS	MAT	Middletown	MAT - Admin Capital/Misc Support FY 26	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	CN	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 26	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	CN	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 26	500,000	500,000	400,000	100,000	5307	8
DOT0410	EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 26	575,000	575,000	460,000	115,000	5307	7
DOT0410	RS	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 26	200,000	200,000	160,000	40,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 26	375,000	375,000	300,000	75,000	5307	8
DOT0424	EQ	MLFD TD	Milford	Milford TD - Facility Improvements FY 26	100,000	100,000	80,000	20,000	5307	8
DOT0424	RS	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 26	400,000	400,000	320,000	80,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 26	1,250,000	1,250,000	1,000,000	250,000	5307	1
DOT0412	RS	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 26	500,000	500,000	400,000	100,000	5307	1
DOT00360199EQ	RS	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 26	400,000	400,000	320,000	80,000	5307	5
DOT0416	EQ	HART	Danbury	HART -Paratransit Vehicles FY 26	800,000	800,000	640,000	160,000	5307	2
DOT0416	CN	HART	Danbury	HART Admin Capital/Misc Support FY 26	200,000	200,000	160,000	40,000	5307	2
DOT0416	RS	HART	Danbury	HART Operating Assitance FY 26	492,302	492,302	492,302	0	5307	2
DOT0414	CN	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 26	300,000	300,000	240,000	60,000	5307	13
DOT0478	EQ	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 26	400,000	400,000	320,000	80,000	5307	11/12
DOT01703438EQ	RS	VARIOUS	VARIOUS	Transit District Match Requirements	5,000,000	5,000,000	0	5,000,000	STATE	70
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	3,000,000	3,000,000	2,400,000	600,000	5307	70

**2022-2026 Capital Plan - Transit  
Overprogramming**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
DOT03200012CN	Hartford Line	North Haven	Hartford Line North Haven Station	52,000,000	TBD	70
DOT03200013CN	Hartford Line	Newington	Hartford Line-Newington Station	52,000,000	TBD	70
DOT03200014CN	Hartford Line	West Hartford	Hartford Line-West Hartford Station	70,000,000	TBD	70
TBD	VARIOUS	VARIOUS	Electrification (Hartford Line, Waterbury Line, Danbury Line)	TBD	TBD	70

## 2022-2026 Capital Plan - Facilities

**FFY 2022**

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0095-0255	CN	NEW MILFORD	New (Replacement) Maintenance Facility	12,644,440	12,644,440	0	12,644,440	Facility Bonds	2
0031-0133	CN	CORNWALL	Maintenance Facility Roof Replacement	472,200	472,200	0	472,200	Facility Bonds	3
0140-0177	CN	THOMASTON	Replace Elevated Sidewalk at CTDOT District 4 Headquarters	243,000	243,000	0	243,000	Facility Bonds	5
0106-0129	CN	ORANGE	New Maintenance Facility	20,000,000	20,000,000	0	20,000,000	Facility Bonds	8
0042-0324	CN	EAST HARTFORD	New Maintenance/Signs & Markings Facility	31,839,180	31,839,180	0	31,839,180	Facility Bonds	10
0082-xxxx	PE	MIDDLETOWN	Maintenance Facility & Weigh Station Roof Replacements	244,000	244,000	0	244,000	Facility Bonds	11
0028-0209	CN	COLCHESTER	Maintenance Facility Roof Replacement	613,054	613,054	0	613,054	Facility Bonds	13
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	500,000	500,000	0	500,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
0170-3526	CN	STATEWIDE	Weigh Station Improvements	275,000	275,000	0	275,000	Facility Bonds	70
0170-3552	CN	STATEWIDE	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

## 2022-2026 Capital Plan - Facilities

**FFY 2023**

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0138-xxxx	PE	STRATFORD	Maintenance Facility Roof Replacement	160,000	160,000	0	160,000	Facility Bonds	7
0051-0273	CN	FARMINGTON	New Maintenance Facility	17,000,000	17,000,000	0	17,000,000	Facility Bonds	10
0053-0197	CN	GLASTONBURY	Maintenance Facility Roof Replacement	700,000	700,000	0	700,000	Facility Bonds	10
0093-0237	CN	NEWINGTON	Renovation of Pascone Place Facility	3,000,000	3,000,000	0	3,000,000	Facility Bonds	10
0082-xxxx	CN	MIDDLETOWN	Maintenance Facility & Weigh Station Roof Replacements	650,000	650,000	0	650,000	Facility Bonds	11
0022-0106	CN	CANTERBURY	New Maintenance Facility	15,000,000	15,000,000	0	15,000,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	STATEWIDE	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

## 2022-2026 Capital Plan - Facilities

### FFY 2024

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0138-xxxx	CN	STRATFORD	Maintenance Facility Roof Replacement	450,000	450,000	0	450,000	Facility Bonds	7
0093-xxxx	PE	NEWINGTON	Region 1 Roof Replacement	140,000	140,000	0	140,000	Facility Bonds	10
0128-0155	CN	SIMSBURY	Maintenance Facility Roof Replacement	275,000	275,000	0	275,000	Facility Bonds	10
0146-0201	CN	VERNON	Renovation of Maintenance Facility	7,250,000	7,250,000	0	7,250,000	Facility Bonds	10
0052-0092	CN	FRANKLIN	New Bridge Facility	15,000,000	15,000,000	0	15,000,000	Facility Bonds	13
0172-xxxx	PE	E. Lyme/Waterford	Facility Roof Replacements	146,000	146,000	0	146,000	Facility Bonds	13
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	STATEWIDE	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

## 2022-2026 Capital Plan - Facilities

### FFY 2025

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0035-xxxx	PE	DARIEN	Bridge Facility Roof Replacement	200,000	200,000	0	200,000	Facility Bonds	1
0166-0104	CN	WOLCOTT	Renovation of Maintenance Facility	7,500,000	7,500,000	0	7,500,000	Facility Bonds	5
0004-0134	CN	AVON	New Maintenance Facility	16,000,000	16,000,000	0	16,000,000	Facility Bonds	10
0063-xxxx	PE	HARTFORD	Renovation of Bridge and Electrical Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	10
0093-xxxx	CN	NEWINGTON	Region 1 Roof Replacement	400,000	400,000	0	400,000	Facility Bonds	10
0118-0171	CN	ROCKY HILL	New D1 HQ, Materials Testing Lab, Signal Lab & Sign Shop	105,000,000	105,000,000	0	105,000,000	Facility Bonds	10
0105-xxxx	PE	OLD SAYBROOK	Repair and Maintenance Facility Roof Replacement	500,000	500,000	0	500,000	Facility Bonds	11
0058-xxxx	PE	GROTON	New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facility Bonds	13
0172-xxxx	CN	E. Lyme/Waterford	Facility Roof Replacements	400,000	400,000	0	400,000	Facility Bonds	13
0145-0105	CN	UNION	Renovation of Maintenance Facility	7,500,000	7,500,000	0	7,500,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	STATEWIDE	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70

## 2022-2026 Capital Plan - Facilities

### FFY 2026

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY26 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0035-xxxx	CN	DARIEN	Bridge Facility Roof Replacement	600,000	600,000	0	600,000	Facility Bonds	1
0039-xxxx	PE	EAST GRANBY	Renovation/Replacement of Facilities	1,500,000	1,500,000	0	1,500,000	Facility Bonds	10
0063-xxxx	CN	HARTFORD	Renovation of Bridge and Electrical Facility	11,500,000	11,500,000	0	11,500,000	Facility Bonds	10
0105-xxxx	CN	OLD SAYBROOK	Repair and Maintenance Facility Roof Replacement	3,000,000	3,000,000	0	3,000,000	Facility Bonds	11
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facility Bonds	70
0170-3552	CN	STATEWIDE	Rest Area Improvements	100,000	100,000	0	100,000	Facility Bonds	70