

SFY 2022 Town Aid Road Municipal Expenditures

<i>Category of Expenditure:</i>	<i>Total of Category</i>
Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	25,004,270.24
Plowing of snow or the sanding of icy pavements:	8,388,565.60
Trimming and removal of trees:	2,018,410.04
Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	917,751.19
traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	1,594,669.20
providing and operating essential public transportation services and related facilities:	471,985.01
Other activities individually approved by OPM (Please describe below):	153,214.10
Municipality Not Reported	18,717,628.30
Unexpended Balance (if any - as of June 30, 2022)	2,733,506.32
Total FY 2022 reported:	<u>60,000,000.00</u>

			25,004,270.24	8,388,565.60	2,018,410.04	917,751.18	1,594,669.20	471,985.01	153,214.10	2,733,506.32	18,717,628.30
Municipality	Town #	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	providing and operating essential public transportation services and related facilities:	Other activities individually approved by OPM (Please describe below):	Unexpended Balance (if any - as of June 30, 2022)	Municipality Not Reported
NEW FAIRFIELD	91	275,459	-	-	-	-	-	-	-	-	275,459
NEW HARTFORD	92	270,224	-	-	-	-	-	-	-	-	270,224
NEW HAVEN	93	1,254,922	-	292,508	-	-	962,414	-	-	-	-
NEWINGTON	94	411,920	411,920	-	-	-	-	-	-	-	-
NEW LONDON	95	384,707	-	376,055	-	-	-	-	-	8,652	-
NEW MILFORD	96	557,222	-	-	-	-	-	-	-	-	557,222
NEWTOWN	97	470,552	470,552	-	-	-	-	-	-	-	-
NORFOLK	98	243,078	-	-	-	-	-	-	-	-	243,078
NORTH BRANFORD	99	280,446	-	-	-	-	-	-	-	-	280,446
NORTH CANAAN	100	188,617	188,617	-	-	-	-	-	-	-	-
NORTH HAVEN	101	357,984	24,871	-	-	4,911	-	-	-	328,202	-
NORTH STONINGTON	102	239,788	171,130	42,820	11,968	10,682	-	-	-	3,188	-
NORWALK	103	906,512	652,323	203,247	-	50,941	-	-	-	-	-
NORWICH	104	488,527	163,859	268,237	56,431	-	-	-	-	-	-
OLD LYME	105	228,275	-	-	-	-	-	-	-	-	228,275
OLD SAYBROOK	106	246,583	246,583	-	-	-	-	-	-	-	-
ORANGE	107	275,928	275,928	-	-	-	-	-	-	-	-
OXFORD	108	278,606	-	-	-	-	-	-	-	-	278,606
PLAINFIELD	109	289,922	69,756	108,151	33,347	6,426	13,912	58,331	-	-	-
PLAINVILLE	110	306,360	44,309	72,625	6,811	19,527	-	163,089	-	-	-
PLYMOUTH	111	258,936	146,522	93,733	6,961	3,307	-	8,412	-	-	-
POMFRET	112	240,992	39,420	-	14,850	895	-	-	34,398	151,429	-
PORTLAND	113	239,056	239,056	-	-	-	-	-	-	-	-
PRESTON	114	199,206	114,417	72,829	3,770	8,190	-	-	-	-	-
PROSPECT	115	241,352	241,352	5,800	52,767	6,467	35,741	-	-	-	-
PUTNAM	116	238,262	238,262	-	-	-	-	-	-	-	-
REDDING	117	269,138	168,158	48,681	31,500	-	-	-	-	20,799	-
RIDGEFIELD	118	379,318	-	-	-	-	-	-	-	-	379,318
ROCKY HILL	119	346,427	-	-	-	-	-	-	-	-	346,427
ROXBURY	120	324,553	-	-	-	-	-	-	-	-	324,553
SALEM	121	193,018	113,018	50,000	30,000	-	-	-	-	-	-
SALISBURY	122	295,305	295,305	-	-	-	-	-	-	-	-
SCOTLAND	123	153,736	-	-	-	-	-	-	-	-	153,736
SEYMOUR	124	296,997	57,187	183,797	-	-	-	-	-	56,013	-
SHARON	125	361,466	-	-	-	-	-	-	-	-	361,466
SHELTON	126	505,276	-	-	-	-	-	-	-	-	505,276
SHERMAN	127	205,597	205,597	-	-	-	-	-	-	-	-
SIMSBURY	128	377,467	241,467	28,000	108,000	-	-	-	-	-	-
SOMERS	129	262,752	154,570	45,169	59,271	3,742	-	-	-	-	-
SOUTHBURY	130	370,144	322,170	42,761	2,918	2,295	-	-	-	-	-
SOUTHINGTON	131	528,109	-	-	-	-	-	-	-	-	528,109
SOUTH WINDSOR	132	385,224	77,047	-	-	-	22,582	-	-	285,595	-
SPRAGUE	133	152,159	-	-	-	-	-	-	-	-	152,159
STAFFORD	134	396,978	226,519	170,459	-	-	-	-	-	-	-
STAMFORD	135	1,249,771	1,086,247	-	-	163,524	-	-	-	-	-

			25,004,270.24	8,388,565.60	2,018,410.04	917,751.18	1,594,669.20	471,985.01	153,214.10	2,733,506.32	18,717,628.30
Municipality	Town #	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	providing and operating essential public transportation services and related facilities:	Other activities individually approved by OPM (Please describe below):	Unxpended Balance (if any - as of June 30, 2022)	Municipality Not Reported
STERLING	136	192,305	-	-	-	-	-	-	-	-	192,305
STONINGTON	137	300,170	-	-	-	-	-	-	-	-	300,170
STRATFORD	138	598,885	-	450,937	-	-	-	-	-	147,948	
SUFFIELD	139	292,924	153,090	41,672	95,580	-	-	-	-	2,582	
THOMASTON	140	222,072	222,072	-	-	-	-	-	-	-	
THOMPSON	141	253,984	253,984	-	-	-	-	-	-	-	
TOLLAND	142	339,059	268,776	-	70,000	-	-	-	-	283	
TORRINGTON	143	453,580	-	-	-	-	-	-	-	-	453,580
TRUMBULL	144	459,225	438,450	-	-	9,190	11,585	-	-	-	
UNION	145	124,613	90,774	22,219	11,620	-	-	-	-	-	
VERNON	146	406,082	390,420	8,256	-	-	-	-	-	7,406	
VOLUNTOWN	147	172,847	172,329	398	-	120	-	-	-	-	
WALLINGFORD	148	537,193	3,008	-	17,169	7,002	-	-	-	510,015	
WARREN	149	181,712	179,620	-	-	-	-	-	-	2,091	
WASHINGTON	150	332,235	332,235	-	-	-	-	-	-	-	
WATERBURY	151	1,065,446	-	-	-	-	-	-	-	-	1,065,446
WATERFORD	152	316,431	-	199,277	-	95,498	-	-	14,543	7,113	
WATERTOWN	153	348,918	348,918	-	-	-	-	-	-	-	
WESTBROOK	154	217,052	-	-	-	-	-	-	-	-	217,052
WEST HARTFORD	155	688,607	91,348	588,364	8,895	-	-	-	-	0	
WEST HAVEN	156	618,370	-	-	-	-	-	-	-	-	618,370
WESTON	157	251,184	251,184	-	-	-	-	-	-	-	
WESTPORT	158	398,451	353,940	5,503	9,915	15,498	13,595	-	-	-	
WETHERSFIELD	159	401,165	401,165	-	-	-	-	-	-	-	
WILLINGTON	160	259,200	82,333	139,480	37,387	-	-	-	-	-	
WILTON	161	314,860	314,860	-	-	-	-	-	-	-	
WINCHESTER	162	299,355	157,712	-	141,643	-	-	-	-	-	
WINDHAM	163	365,439	-	365,439	-	-	-	-	-	-	
WINDSOR	164	402,635	175,269	166,866	-	56,167	-	-	-	4,333	
WINDSOR LOCKS	165	266,840	266,840	-	-	-	-	-	-	-	
WOLCOTT	166	302,227	-	-	-	-	-	-	-	-	302,227
WOODBIDGE	167	240,039	240,039	-	-	-	-	-	-	-	
WOODBURY	168	295,739	-	-	-	-	-	-	-	-	295,739
WOODSTOCK	169	386,055	315,420	-	-	-	-	-	-	70,634	
CITY OF GROTON	501	111,979	111,979	-	-	-	-	-	-	-	
FENWICK	604	1,108	430	2	270	406	-	-	-	-	
JEWETT CITY	606	77,207	-	-	-	-	-	-	-	-	77,207
BOROUGH OF STONINGTON	610	15,013	-	-	-	-	-	-	-	-	15,013
WOODMONT	611	17,597	-	-	-	-	-	-	17,597	-	