

## Near-Term Implementation Plan

Near Term Improvement Cost and Schedule Breakdown																					
				Phase 1 – High Priority						Phase 2 – Medium Priority						Phase 3 – Low Priority					
Improvement	Estimated Cost (2004\$)	Relative Impacts	Comments	Design/Env. Start	Design/Env. Completion	Estimated Const. Start	Design/Env. Cost (2004 \$)	Construction Cost (2004 \$)	Total Estimated Cost (2004 \$)	Design/Env. Start	Design/Env. Completion	Estimated Const. Start	Design/Env. Cost (2004 \$)	Construction Cost (2004 \$)	Total Estimated Cost (2004 \$)	Design/Env. Start	Design/Env. Completion	Estimated Const. Start	Design/Env. Cost (2004 \$)	Construction Cost (2004 \$)	Total Estimated Cost (2004 \$)
<b>Speed-Change Lanes</b>																					
High Priority	\$1,790,000	Low	High accident locations or identified problem areas	Spring '05	Fall '06	Spring '07	\$269,000	\$1,521,000	\$1,790,000												
Medium Priority	\$2,690,000	Low	Operational deficiencies on mainline and at ramp junctions							Spring '06	Fall '07	Summer '08	\$403,500	\$2,286,500	\$2,690,000						
Low Priority	\$7,880,000	Low	No major operational/safety issues; Progress upon funding availability													Spring '07	Fall '08	Summer '09	\$1,182,000	\$6,698,000	\$7,880,000
<b>Median Improvements</b>																					
Exits 70 to 75 – High Priority	\$13,400,000	Low	No major impacts; Progress immediately	Spring '05	Spring '07	Spring '08	\$2,010,000	\$11,390,000	\$13,400,000												
<b>Intersections</b>																					
High Priority	\$7,500	Low	High accident locations or identified problem areas	Fall '04	-	Winter '05	-	\$7,500	\$7,500												
Low Priority	\$1,632,500	Low	Deficient intersection capacities; Progress upon funding availability													Spring '05	Spring '06	Spring '07	\$245,000	\$1,387,500	\$1,632,500
<b>Interchanges</b>																					
Exit 59 – High Priority	\$2,010,000	Med	Minor right-of-way impacts; Minor wetland impacts	Spring/Summer '05	Fall '07	Spring '08	\$302,000	\$1,708,000	\$2,010,000												
Exit 82 – High Priority	\$4,800,000	High	Major right-of-way impacts; Minor wetland impacts	Spring/Summer '05	Fall '07	Spring '08	\$720,000	\$4,080,000	\$4,800,000												
Exit 90 – High Priority	\$450,000	Low	No impacts; Progress immediately	Spring/Summer '05	Fall '07	Spring '08	\$68,000	\$382,000	\$450,000												
Exit 92 / 93 – High Priority	TBD <sup>1</sup>	TBD <sup>1</sup>	Additional analysis required	Winter '04/ Spring '05	Fall '05	Spring '06	TBD <sup>1</sup>	TBD <sup>1</sup>	TBD <sup>1</sup>												
Exit 81 – Low Priority	\$6,500,000	High	Minor right-of-way impacts; Major wetland impacts													Summer '07	Summer '09	Spring '10	\$975,000	\$5,525,000	\$6,500,000

Subtotal – High Priority	\$22,457,500
Subtotal – Medium Priority	\$2,690,000
Subtotal – Low Priority	\$16,012,500
<b>Total Cost of Near-Term Improvement Program</b>	<b>\$41,160,000</b>

				Phase 1 – High Priority			Phase 2 – Medium Priority			Phase 3 – Low Priority								
				Total Des./Env. Cost (2004 \$)	Total Const. Cost (2004 \$)	Total Phase 1 Cost (2004 \$)				Total Des./Env. Cost (2004 \$)	Total Const. Cost (2004 \$)	Total Phase 2 Cost (2004 \$)				Total Des./Env. Cost (2004 \$)	Total Const. Cost (2004 \$)	Total Phase 3 Cost (2004 \$)
				\$3,369,000	\$19,088,500	\$22,457,500				\$403,500	\$2,286,500	\$2,690,000				\$2,402,000	\$13,610,500	\$16,012,500

<sup>1</sup> TBD – To Be Determined. The construction costs and impacts associated with these improvements will be based upon the recommendations developed from the additional analysis that is required as described in Section 6.2.3.a.



Figure 6-4  
Near-Term Implementation Plan

