

### STATE OF CONNECTICUT **DEPARTMENT OF SOCIAL SERVICES**

# CONTRACT AMENDMENT

Contractor:

OPPORTUNITIES INDUSTRIALIZATION CENTER OF NEW LONDON COUNTY, INC.

Contractor Address:

106 TRUMAN STREET, NEW LONDON, CT 06320

Contract Number:

095OIC-FSE-02 / 13DSS4601UM

Amendment Number:

A1

Amount as Amended:

\$101,000

Contract Term as Amended: 10/01/13 - 09/30/15

The contract between Opportunities Industrialization Center of New London County, Inc. (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved by the Office of the Attorney General on 03/18/2014, is hereby further amended as follows:

- 1. The total maximum amount payable under this contract is decreased by \$25,000.00 from \$126,000.00 to \$101,000.00. This decrease is due to Contractor's underperformance.
- The budget on page 12 of the original contract shall be deleted and replaced in its entirety by the budget on page 2 of this amendment.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment shall remain in full force and effect.

#### **PART I**

PROGRAM NAME:

## FINANCIAL SUMMARY

OIC: SouthEastern CT Employment & Training (SECTET) FFY 2014

Contract #13DSS4601UM/095-OIC-FSE-02 A1

	Requested		Adjustments		Approved	
Contract Amount	\$	126,000	\$	25,000	\$	101,000
For Amendments Only					-	
Previously Approved Contract Amount						
Amount of Amendment					\$	101,000

	Amount of Amendment				\$ 101,000
Line #	ltem	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	UNIT RATE				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	CONTRACTUAL SERVICES				
-	2a. Accounting	3,352			
	2b. Legal	0,002			
	2c. Independent Audit	5,422	p		
	2d. Other Contractual Services				
	TOTAL CONTRACTUAL				2
	SERVICES	8,774	8,774		
	10				
3	ADMINISTRATION				
	3a. Admin. Salaries	39,166			
	3b. Admin. Fringe Benefits	7,865			
	3c. Admin. Overhead	- 47.004	17.004		
	TOTAL ADMINISTRATION	47,031	47,031		
4	DIRECT PROGRAM STAFF				
-7	4a. Program Salaries	69,385			
	4b. Program Fringe Benefits	6,785			
	TOTAL DIRECT PROGRAM	76,170	76,170		
		19,110			,
5	OTHER COSTS				
	5a. Program Rent				
	5b. Consumable Supplies	1,000	55.	(1,000)	-
	5c. Travel & Transportation				
	5d. Utilities		_		
	5e. Repairs & Maintenance		-		
	5f. Insurance		-		
	5g. Food & Related Costs	440.005	-	(04.000)	95,025
	5h. Other Project Expenses TOTAL OTHER COSTS	119,025 120,025	120.025	(24,000) (25,000)	95,025
	TOTAL OTHER COSTS	120,025	120,025	(23,000)	95,025
6	EQUIPMENT				
7	PROGRAM INCOME				
11.	7a. Fees			126000	126000
	7b. Other Income (Match)		F	120000	120000
	TOTAL Expenditures		252,000	-25,000	227,000
	TOTAL NET				
8	REIMBURSEMENT	126,000	126,000		101,000
	(Sum of 1 through 6, minus				
	Line 7)				

# SIGNATURES AND APPROVALS 0950IC-FSE-02 / 13DSS4601UM A1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - OPPORTUNITIES INDUSTRIALIZATION CENTER OF N	ACTOR - OPPORTUNITIES INDUSTRIALIZATION CENTER OF NEW LONDON COUNTY, INC.		
Mekeusha Grant Nekeisha Grant, President	<u>8/20/14/</u> Date		
DEPARTMENT OF SOCIAL SERVICES			
Roderick L. Bremby, Commissioner	8/27/M Date		

ASSOC. ATTY. GENERAL

ASST./ASSOC. ATTORNEY GENERAL (Approved as to form)

Date