

STATE OF CONNECTICUT **DEPARTMENT OF SOCIAL SERVICES**

CONTRACT AMENDMENT

Contractor:

OPPORTUNITIES INDUSTRIALIZATION CENTER OF NEW LONDON COUNTY, INC.

Contractor Address:

106 TRUMAN STREET, NEW LONDON, CT 06320

Contract Number:

095OIC-FSE-02 / 13DSS4601UM

Amendment Number:

A2

Amount as Amended:

\$228,000

Contract Term as Amended: 10/01/13 - 09/30/15

The contract between Opportunities Industrialization Center of New London County, Inc. (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Attorney General on 09/10/2014 is hereby further amended as follows:

- 1. The total maximum amount payable under this contract is increased by \$127,000.00 from \$101,000.00 to \$228,000.00 due to receipt of SNAP employment and training funds for FFY 2015. The amount available for tuition, salary and other identified expenses is \$126,000.00 and \$1,000.00 is available for participant expenses.
- 2. Part I, Section E. 3. of the original contract shall now be revised to read Award year FFY 2014 and FFY 2015.
- The budget on page 2 of Amendment #1 shall be deleted and replaced by the budget on page 2 of this amendment.
- The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

FINANCIAL SUMMARY

PROGRAM NAME:

OIC: SouthEastern CT Employment & Training (SECTET) FFY 2014
Contract #13DSS4601UM/095-OIC-FSE-02 A2

| | Requested | | Adjustments | | Approved | |
|-------------------------------------|-----------|---------|-------------|---|----------|---------|
| Contract Amount | \$ | 127,000 | \$ | - | \$ | 127,000 |
| For Amendments Only | | | | | | |
| Previously Approved Contract Amount | 8 | | | | | |
| Amount of Amendment | 48 | | | | \$ | 4.0 |

| | Amount of Amendment | | | | Ъ |
|-----------|--|--------------------|------------------------|--------------------|---------------------------------------|
| Line # | Item | Subcategory (a) | Line Item Total (b) | Adjustments (c) | Revised Total (d) |
| 1 | UNIT RATE | | | | |
| | 1a. Bed Days | | | | |
| | 1b. Client Advocate | | | | |
| | 1c. Security Deposit | | | | |
| | 1d. Other Unit Rate Costs | | | | |
| | TOTAL UNIT RATE | | | | |
| 2 | CONTRACTUAL SERVICES | | | | |
| | 2a. Accounting | | 4 | | |
| | 2b. Legal | | | | |
| | 2c. Independent Audit | 4,725 | | | - U |
| | 2d. Other Contractual Services | 1,1-2 | | | · · · · · · · · · · · · · · · · · · · |
| | TOTAL CONTRACTUAL | | | | |
| | SERVICES | 4,725 | 4,725 | | |
| 3 | ADMINISTRATION | | | | |
| 3 | 3a. Admin. Salaries | 34,535 | - | | |
| | | | | | |
| | 3b. Admin. Fringe Benefits 3c. Admin. Overhead | 2,381 | | | |
| | | | 20.040 | | |
| | TOTAL ADMINISTRATION | 36,916 | 36,916 | | |
| 4 | DIRECT PROGRAM STAFF | | | | |
| ** | 4a. Program Salaries | 90 190 | - | | |
| | | 89,180 | | | |
| | 4b. Program Fringe Benefits TOTAL DIRECT PROGRAM | 6,130 | 05.040 | | |
| | TOTAL DIRECT PROGRAM | 95,310 | 95,310 | | |
| 5 | OTHER COSTS | | | | |
| | 5a. Program Rent | | | | |
| | 5b. Consumable Supplies | 3,145 | | | N. |
| <u> </u> | 5c. Travel & Transportation | 2,355 | | | |
| | 5d. Utilities | | | | |
| | 5e. Repairs & Maintenance | | | | |
| | 5f. Insurance | | | | |
| | 5g. Food & Related Costs | | 1E | 0 | |
| | 5h. Other Project Expenses | 110,550 | | | |
| | TOTAL OTHER COSTS | 116,049 | 116,049 | | |
| | | | , | | |
| 6 | EQUIPMENT | | | | |
| 7 | PROGRAM INCOME | | | | |
| 5 | 7a. Fees | | - | | |
| | 7b. Other Income (Match) | | - | | |
| | TOTAL Expenditures | 253,000 | 253,000 | | |
| | TO THE Exponditures | 200,000 | 200,000 | | |
| | TOTAL NET | | | 15 | |
| 8 | REIMBURSEMENT | 126000 @ 50% | 126,000 | 7 | |
| 10.00W | (Sum of 1 through 6, minus Line | | 120,000 | | |
| | 1 of immade Emo | | | | |

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SIGNATURES AND APPROVALS 0950IC-FSE-02 / 13DSS4601UM A2

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - OPPORTUNITIES INDUSTRIALIZATION CENTER OF NEW LONDON COUNTY, INC.

| Mekeisha Grant, President | |
|---|--------------------------------|
| | |
| DEPARTMENT OF SOCIAL SERVICES | |
| Roderick L. Bremby, Commissioner | 12/9/2014 Date |
| | |
| OFFICE OF THE ATTORNEY GENERAL | |
| ASST:/ASSOC. ATTORNEY GENERAL (Approved as to form) | $\frac{12/23/19}{\text{Date}}$ |