



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: CONNECTICUT COALITION OF MUTUAL ASSISTANCE ASSOCIATIONS
Contractor Address: 143 MADISON AVENUE, HARTFORD, CT 06106
Contract Number: 064CCM-RAP-21 / 10DSS4801FK
Amendment Number: A5
Amount as Amended: \$176,500
Contract Term as Amended: 10/01/10 - 09/30/16

The contract between **Connecticut Coalition of Mutual Assistance Associations, Inc.** and the Department of Social Services, which was last executed by the parties and signed by the Commissioner on 10/10/2013, is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$17,500.00 from \$159,000.00 to \$176,500.00. This increase is due to additional federal funding for FFY 2015. Funding for FFY 2016 will be added in a future amendment.
2. The budget on page 2 of amendment A4 is deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. During the extended contract period ending 9/30/2016, Part I. A., 1. Description of Services of the original contract shall include at least an additional 36 clients receiving social services described in Part I., Section A.2.
4. Part I., Section B.1. Program Administration of the original contract shall reflect staffing and percent of salary funded under this amendment to include the following: two Case Workers (30%) and one Coordinator (30%).

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

| | | | |
|---------------------------|--|----------|----------|
| Program Name: RAP | Contractor: Connecticut Coalition of Mutual Assistance Associations, Inc. (CCMAA) | | |
| | 064-CCM-RAP-21 / 10DSS4801FK A5 | | |
| | REQUESTED | ADJUSTED | APPROVED |
| Total State Grant | | | |
| For Amendment Only | Previously approved State Grant Amount of Amendment | 159,000 | 17,500 |
| | | | 176,500 |

| Item/Line # | Subcategory | Line Item Total | Adjustments | Revised Total |
|---|-------------|-----------------|-------------|---------------|
| 1. <u>UNIT RATE</u> | | | | |
| 1a. Bed Days | | | | |
| 1b. Client Advocate | | | | |
| 1c. Security Deposit | | | | |
| 1d. Other Unit Rate Cost | | | | |
| TOTAL UNIT RATE | | | | |
| 2. <u>CONTRACTUAL SERVICES</u> | | | | |
| 2a. Accounting | 11,273 | | 1,622 | |
| 2b. Legal | | | | |
| 2c. Independent Audit | | | | |
| 2d. Other Contractual Services | | | | |
| TOTAL CONTRACTUAL SERVICES | | 11,273 | 1,622 | 12,895 |
| 3. <u>ADMINISTRATION</u> | | | | |
| 3a. Admin. Salaries | 14,076 | | 2,271 | |
| 3b. Admin. Fringe Benefits | 1,415 | | 227 | |
| 3. Admin. Overhead | | | | |
| TOTAL ADMINISTRATION | | 15,491 | 2,498 | 17,989 |
| 4. <u>DIRECT PROGRAM STAFF</u> | | | | |
| 4a. Program Salaries | 87,216 | | 8,947 | |
| 4b. Program Fringe Benefits | 7,932 | | 91 | |
| TOTAL DIRECT PROGRAM | | 95,148 | 9,038 | 104,186 |
| 5. <u>OTHER COSTS</u> | | | | |
| 5a. Program Rent | 17,040 | | 1,500 | |
| 5b. Consumable Supplies | 3,886 | | 810 | |
| 5c. Travel & Transportation | 2,000 | | | |
| 5d. Utilities | 7,752 | | 1,114 | |
| 5e. Repairs & Maintenance | 200 | | | |
| 5f. Insurance | 5,610 | | 918 | |
| 5g. Food & Related Costs | 600 | | | |
| 5h. Other Project Expenses | | | | |
| TOTAL OTHER COSTS | | 37,088 | 4,342 | 41,430 |
| 6. <u>EQUIPMENT</u> | | | | |
| 7. <u>PROGRAM INCOME</u> | | | | |
| 7a. Fees | | | | |
| 7b. Other Income | | | | |
| TOTAL PROGRAM INCOME | | | | |
| 8. <u>TOTAL NET PROGRAM COST</u> (sum of lines 1 through 6 minus line 7) | | 159,000 | 17,500 | 176,500 |

SIGNATURES AND APPROVALS

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The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - CONNECTICUT COALITION OF MUTUAL ASSISTANCE ASSOCIATIONS



Ban Tran, Executive Director

11/25/2014

Date

DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, Commissioner

2/6/2015

Date

OFFICE OF THE ATTORNEY GENERAL

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.