

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: Community Renewal Team, Inc.
Contractor Address: 555 Windsor Street, Hartford, CT 06120
Contract Number: 064C-SBG-75/14DSS5011EW
Amendment Number: 1
Amount as Amended: \$474,129
Contract Term as Amended: 10/1/14-3/31/16

The contract between Community Renewal Team Inc., and the Department of Social Services, which was executed by the parties and signed by the Department's Commissioner on 11/3/14, is hereby amended as follows:

1. The term of the contract is extended for an additional six months and the end date of the contract is changed from 9/30/15 to 3/31/16.
2. The total maximum amount payable under this contract is increased by \$158,043 from \$316,098 to \$474,129.
3. The budget on page 13 of the original contract is deleted and replaced in its entirety by the budget on page 2 of this amendment.

This document constitutes an amendment to the above numbered contract. All provisions of that contract, except those explicitly changed above by this amendment, shall remain in full force and effect.

PROGRAM NAME:

SSBG Case Management - I rd & Middletown

PROGRAM NUMBER:

14DSS5001EW / 064C-SBG-75 10/1/14- 3/31/16

Contract Amount	Requested	Adjustments	Approved
	\$ 316,086	\$	
<i>For Amendments Only</i>			
Previously Approved Contract Amount			
Amount of Amendment		158,043	

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	UNIT RATE				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	CONTRACTUAL SERVICES				
	2a. Accounting				
	2b. Legal	\$ 1,260		\$ 360	\$ 1,620
	2c. Independent Audit	\$ 1,714		\$ 369	\$ 2,083
	2d. Other Contractual Services	\$ 16,808		\$ 8,463	\$ 25,271
	TOTAL CONTRACTUAL SERVICES		\$ 19,782	\$ 9,192	\$ 28,974
3	ADMINISTRATION				
	3a. Admin. Salaries	\$ -			
	3b. Admin. Fringe Benefits	\$ -			
	3c. Admin. Overhead	\$ 27,711		\$ 17,729	\$ 45,440
	TOTAL ADMINISTRATION		\$ 27,711	\$ 17,729	\$ 45,440
4	DIRECT PROGRAM STAFF				
	4a. Program Salaries	\$ 158,279		\$ 78,345	\$ 236,624
	4b. Program Fringe Benefits	\$ 73,617		\$ 37,854	\$ 111,471
	TOTAL DIRECT PROGRAM		\$ 231,896	\$ 116,199	\$ 348,095
5	OTHER COSTS				
	5a. Program Rent	\$ 1,882		\$ 1,458	\$ 3,340
	5b. Consumable Supplies	\$ 6,925		\$ 2,203	\$ 9,128
	5c. Travel & Transportation	\$ 4,400		\$ 1,610	\$ 6,010
	5d. Utilities	\$ 661		\$ 451	\$ 1,112
	5e. Repairs & Maintenance	\$ 1,922		\$ 1,778	\$ 3,700
	5f. Insurance	\$ 3,238		\$ 1,637	\$ 4,875
	5g. Food & Related Costs	\$ 4,742		\$ 1,600	\$ 6,342
	5h. Other Project Expenses	\$ 12,927		\$ 4,188	\$ 17,115
	TOTAL OTHER COSTS		\$ 36,697	\$ 14,924	\$ 51,621
6	EQUIPMENT		\$ -		
7	PROGRAM INCOME				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME		\$ -		
8	TOTAL NET PROGRAM COST		\$ 316,086	\$ 158,043	\$ 474,129

(Sum of 1 through 6, minus Line 7)

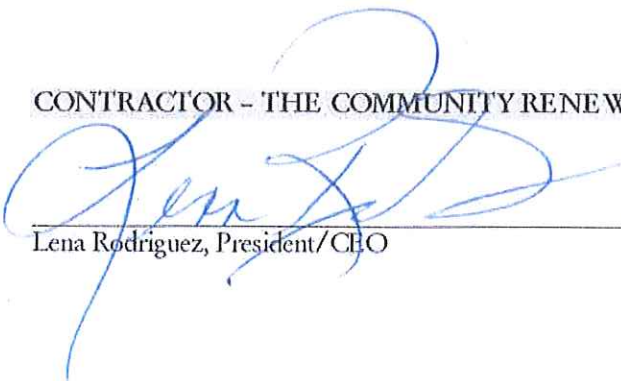
ACCEPTANCES AND APPROVALS

064C-SBG-75/14DSS5011EW

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.


Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THE COMMUNITY RENEWAL TEAM, INC.


Lena Rodriguez, President/CEO

9 / 30 / 2015
Date

DEPARTMENT OF SOCIAL SERVICES


KATHLEEN M. BRENNAN
DEPUTY COMMISSIONER

9 / 30 / 15
Date

OFFICE OF THE ATTORNEY GENERAL

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.