

STATE OF CONNECTICUT  
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

**Contractor:** CITY OF WATERBURY  
**Contractor Address:** 236 GRAND STREET, WATERBURY, CT 06702  
**Contract Number:** 151-SBG-82 / 14DSS5012BV  
**Amendment Number:** A1  
**Amount as Amended:** \$80,088  
**Contract Term as Amended:** 10/01/14 - 03/31/16

---

The contract between **City of Waterbury** and the Department of Social Services, which was last executed by the parties and signed by the Commissioner on 10/02/14, is hereby amended as follows:

1. The total maximum amount payable under this contract is increased by **\$26,696** from \$53,392 to \$80,088.
2. The budget on page 13 of the original contract is deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. The term of the contract is extended for an additional six months and the end date of the contract is changed from 9/30/15 to 3/31/16.

**PART I**

**FINANCIAL SUMMARY**

**PROGRAM NAME:**  
**PROGRAM NUMBER:**

**CITY OF WATERBURY, POLICE DEPT.**  
**DSS Contract # 14DSS5001BV / 151SBG-82 A1**

	Requested	Adjustments	Approved
<b>Contract Amount</b>	\$ 53,392	\$ 26,696	\$ 80,088

<i>For Amendments Only</i>			
<b>Previously Approved Contract Amount</b>			
<b>Amount of Amendment</b>			\$

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
<b>1</b>	<b><u>UNIT RATE</u></b>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	<b>TOTAL UNIT RATE</b>				
<b>2</b>	<b><u>CONTRACTUAL SERVICES</u></b>				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services				
	<b>TOTAL CONTRACTUAL SERVICES</b>				
<b>3</b>	<b><u>ADMINISTRATION</u></b>				
	3a. Admin. Salaries				
	3b. Admin. Fringe Benefits				
	3c. Admin. Overhead				
	<b>TOTAL ADMINISTRATION</b>				
<b>4</b>	<b><u>DIRECT PROGRAM STAFF</u></b>				
	4a. Program Salaries	44,891		22,446	67,337
	4b. Program Fringe Benefits	8,501		4,250	12,751
	<b>TOTAL DIRECT PROGRAM</b>	<b>53,392</b>		<b>26,696</b>	<b>80,088</b>
<b>5</b>	<b><u>OTHER COSTS</u></b>				
	5a. Program Rent				
	5b. Consumable Supplies				
	5c. Travel & Transportation				
	5d. Utilities				
	5e. Repairs & Maintenance				
	5f. Insurance				
	5g. Food & Related Costs				
	5h. Other Project Expenses				
	<b>TOTAL OTHER COSTS</b>				
<b>6</b>	<b><u>EQUIPMENT</u></b>				
<b>7</b>	<b><u>PROGRAM INCOME</u></b>				
	7a. Fees				
	7b. Other Income				
	<b>TOTAL PROGRAM INCOME</b>				
<b>8</b>	<b><u>TOTAL NET PROGRAM COST</u></b>	<b>53,392</b>		<b>26,696</b>	<b>80,088</b>
	(Sum of 1 through 6, minus Line 7)				

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

**SIGNATURES AND APPROVALS**

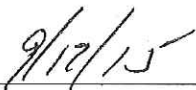
151-SBG-82 / 14DSS5012BV A1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

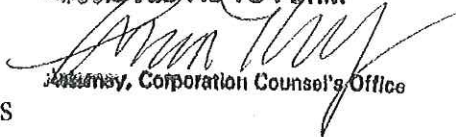
Documentation necessary to demonstrate the authorization to sign must be attached.

**CONTRACTOR - CITY OF WATERBURY**

  
\_\_\_\_\_  
Neil M. O'Leary, Mayor

  
\_\_\_\_\_  
Date

**APPROVED AS TO FORM**

  
\_\_\_\_\_  
Agency, Corporation Counsel's Office

**DEPARTMENT OF SOCIAL SERVICES**

  
\_\_\_\_\_  
Roderick L. Bremby, Commissioner

  
\_\_\_\_\_  
Date

**OFFICE OF THE ATTORNEY GENERAL**

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.