



**Governor Ned Lamont  
State of Connecticut**



FACT SHEET  
2022 Legislative Session

**HOUSE BILL 5036  
GOVERNOR'S BILL  
*AN ACT MAKING DEFICIENCY APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022***

### **Summary of Proposal**

This bill makes deficiency appropriations which, in combination with Finance Advisory Committee transfers and adjustment of holdbacks, would fully address shortfalls for FY 2022 projected by the Office of Policy and Management as of January 20, 2022. As in prior years, we are prepared to work with OFA and the Appropriations Committee to adjust the deficiency bill to reflect updated estimates as the year progresses.

This bill proposes appropriations totaling \$369,125,209 for agencies with projected deficiencies for the fiscal year ending June 30, 2022. Reductions in appropriations are proposed to ensure there is no net change to the General Fund budget. As proposed, these deficiency appropriations would decrease the amount of available room under the spending cap for FY 2022 from \$22.2 million to \$0.2 million. These budget revisions are described further below.

### **Reason for Proposal**

To implement the Governor's budget.

### **Significant Impacts**

**Section 1** proposes General Fund appropriations totaling \$368,225,209 for the following agencies with projected FY 2022 deficiencies:

- DEPARTMENT OF ADMINISTRATIVE SERVICES
  - Other Expenses - \$49,855,000
- DEPARTMENT OF CONSUMER PROTECTION
  - Personal Services - \$605,000
  - Other Expenses - \$537,000
- LABOR DEPARTMENT
  - Personal Services - \$14,750,000
- COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES
  - Personal Services - \$300,000

**Contacts:**

Governor's Office: Jessica Tyburski, 959-255-4115  
Office of Policy and Management: Jeff Beckham, 860-524-7376 • State Capitol, Room 406

- DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION
  - Other Expenses - \$240,000
- DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
  - Personal Services - \$250,000
  - Other Expenses - \$197,000
- AGRICULTURAL EXPERIMENT STATION
  - Personal Services - \$40,000
- OFFICE OF THE CHIEF MEDICAL EXAMINER
  - Personal Services - \$250,000
- DEPARTMENT OF DEVELOPMENTAL SERVICES
  - Employment Opportunities and Day Services - \$1,291,000
- UNIVERSITY OF CONNECTICUT
  - Operating Expenses - \$25,310,209
- UNIVERSITY OF CONNECTICUT HEALTH CENTER
  - Operating Expenses - \$28,900,000
- CONNECTICUT STATE COLLEGES AND UNIVERSITIES
  - Charter Oak State College - \$517,000
  - Community Tech College System - \$7,725,000
  - Connecticut State University - \$13,358,000
- OFFICE OF POLICY AND MANAGEMENT
  - Reserve for Salary Adjustments - \$224,100,000

**Section 2** de-appropriates \$368,225,209 in the General Fund to maintain balance and cap compliance after deficiency appropriations are made. Proposed de-appropriations are as follows:

- LEGISLATIVE MANAGEMENT
  - Personal Services - \$5,000,000
- AUDITORS OF PUBLIC ACCOUNTS
  - Personal Services - \$450,000
- DEPARTMENT OF PUBLIC HEALTH
  - Personal Services - \$1,650,000
- DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES
  - Personal Services - \$1,070,500
- DEPARTMENT OF SOCIAL SERVICES
  - Medicaid - \$189,469,161
- DEPARTMENT OF EDUCATION
  - Charter Schools - \$500,000
  - Open Choice Program - \$2,500,000
  - Magnet Schools - \$5,000,000
- TEACHERS' RETIREMENT BOARD
  - Retirees Health Service Cost - \$8,500,000
- DEPARTMENT OF CORRECTION

- Personal Services - \$58,200,000
- Other Expenses - \$1,400,000
- Board of Pardons and Paroles - \$500,000
- DEPARTMENT OF CHILDREN AND FAMILIES
  - Personal Services - \$9,047,500
  - No Nexus Special Education - \$350,000
  - Board and Care for Children – Adoption - \$2,100,000
  - Board and Care for Children – Foster - \$17,000,000
  - Board and Care for Children - Short-term and Residential - \$7,500,000
  - Individualized Family Supports - \$1,000,000
- JUDICIAL DEPARTMENT
  - Personal Services - \$6,000,000
- PUBLIC DEFENDER SERVICES COMMISSION
  - Assigned Counsel – Criminal - \$600,000
  - Expert Witnesses - \$200,000
- STATE TREASURER
  - Debt Service - \$22,000,000
- STATE COMPTROLLER
  - Unemployment Compensation - \$7,000,000
  - Higher Education Alternative Retirement System - \$1,000,000
  - Pensions and Retirements - Other Statutory - \$240,000
  - Employees Social Security Tax - \$8,000,000
  - State Employees Health Service Cost - \$6,198,048
  - Other Post Employment Benefits - \$4,000,000
  - SERS Defined Contribution Match - \$1,750,000

**Section 3** proposes Special Transportation Fund appropriations totaling \$900,000 for the State Insurance and Risk Management Operations account under the Department of Administrative Services to address a projected FY 2022 deficiency.

**Section 4** de-appropriates \$900,000 in the Special Transportation Fund from Personal Services under the Department of Motor Vehicles, as that sum is projected to lapse and is available to address the shortfall identified in Section 3 of the bill.