



**Governor Ned Lamont
State of Connecticut**



FACT SHEET
2024 Legislative Session

**HOUSE BILL 5048
AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2025**

Summary of Proposal:

This bill proposes to revise appropriations for FY 2025 as depicted in the table below:

SUMMARY OF APPROPRIATION CHANGES				
(in Millions)				
	Enacted ¹ Appropriation FY 2025	Net Adjustments FY 2025	Recommended Appropriation FY 2025	% Growth Over Enacted
General Fund	\$ 22,805.9	\$ 136.6	\$ 22,942.5	0.6%
Special Transportation Fund	2,286.4	(24.9)	2,261.5	-1.1%
Municipal Revenue Sharing Fund	568.6	(10.6)	558.1	-1.9%
Banking Fund	35.8	0.1	36.0	0.4%
Insurance Fund	135.2	(13.1)	122.1	-9.7%
Consumer Counsel and Public Utility Control Fund	37.9	(0.1)	37.8	-0.4%
Workers' Compensation Fund	29.1	0.2	29.3	0.7%
Mashantucket Pequot and Mohegan Fund	52.5	-	52.5	0.0%
Criminal Injuries Compensation Fund	2.9	-	2.9	0.0%
Tourism Fund	16.1	1.0	17.1	6.2%
Cannabis Social Equity and Innovation Fund	10.2	-	10.2	0.0%
Cannabis Prevention and Recovery Services Fund	3.4	-	3.4	0.0%
Cannabis Regulatory Fund	10.2	-	10.2	0.0%
	\$ 25,994.4	\$ 89.2	\$ 26,083.7	0.3%

¹ Enacted FY 2025 appropriations per Public Act 23-204

Reason for Proposal:

To implement the Governor's recommended budget.

Significant Impacts:

Sections 1-8 revise appropriations for the General Fund, Special Transportation Fund, Banking Fund, Insurance Fund, Consumer Counsel and Public Utility Control Fund, Workers'

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Compensation Fund, Tourism Fund, and Municipal Revenue Sharing Fund respectively. Proposed changes are shown in the table above.

Section 9 amends Section 41 of special act 21-15, as amended by section 306 of public act 21-2 of the June special session, section 3 of special act 22-2, section 10 of public act 22-118, section 1 of public act 22-146, section 2 of public act 22-1 of the November special session, section 1 of public act 23-1 and section 48 of public act 23-204 of Public Act 23-204 to revise allocations of ARPA – State Fiscal Recovery Funds. The following table reflects the amounts proposed for revision:

Allocation	Previously Allocated	Proposed Change	Revised Recommended Total
OPM - COVID Response Measures	51,900,000	(37,400,000)	14,500,000
DMHAS - Implement Electronic Health Records	16,000,000	(12,707,385)	3,292,615
SDE - Free Meals for Students	81,000,000	(1,551,196)	79,448,804
DECD - CT Hospitality Industry Support	30,000,000	(1,160,000)	28,840,000
DECD - Regulatory Modernization	1,000,000	(1,000,000)	-
DSS - Nursing Home Facility Support	10,000,000	(470,799)	9,529,201
DHE - Summer College Corps	1,500,000	(412,266)	1,087,734
OWS - HVAC Training Agency	300,000	(300,000)	-
DPH - Connecticut Public Health Association	100,000	(100,000)	-
SDE - Student Achievement Through Opportunity	100,000	(100,000)	-
SDE - BSL Educational Foundation	100,000	(100,000)	-
DCF - Casa Boricua-Meriden	100,000	(100,000)	-
DRS - ABLE Accounts Software	\$ 75,000	\$ (75,000)	\$ -
SDE - Hall Neighborhood House	75,000	(75,000)	-
OPM - Hall Memorial Library Reading and Meditation Garden	66,626	(66,626)	-
DPH - Cornell Scott - Hill Health	250,000	(45,616)	204,384
DECD - Friends of FOSRV	44,000	(44,000)	-
DECD - The Knowlton	25,000	(25,000)	-
DECD - Flotilla 73, INC	5,000	(5,000)	-
OPM - Orange Fire Department Clock purchase	10,000	(612)	9,388
DRS - Provide Payments to Filers Eligible for the Earned Income Tax Credit	42,250,000	(135)	42,249,865
DCF - Respite for non-DCF Children	85,000	(4)	84,996
JUD - Provide Remote Equipment to Reduce Child Support Backlog	121,600	(1)	121,599
AES - Develop a Facility Plan	-	100,000	100,000
DSS - Adult Day Centers	3,000,000	346,153	3,346,153
OHA - Online Portal to Reduce Future Medical Debt	-	500,000	500,000
DHE - Student Loan Financial Literacy Initiative	-	500,000	500,000
DCF - Peer to Peer Coordination Services	-	500,000	500,000
DPH - Create Nursing Home Dashboard and Nursing Homes Center for Excellence	-	750,000	750,000
DOH - Create Housing Voucher Application System	-	1,500,000	1,500,000
JUD - Digital Platforms	-	1,500,000	1,500,000
OEC - Tri-Share Pilot Program in Eastern CT	-	1,800,000	1,800,000
SDE - EdAdvance College and Career Accelerator Program	-	1,850,000	1,850,000
DSS - Bristol Hospital	-	2,000,000	2,000,000
JUD - Right to Counsel	-	2,000,000	2,000,000
DCF - Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units	21,000,000	2,500,000	23,500,000
OEC - Technical Assistance for Early Childcare Program Operators	-	2,600,000	2,600,000
SDE - Science of Reading Master Class	-	3,500,000	3,500,000
OPM - Statewide Resiliency Planning and Climate Responsiveness	\$ -	\$ 5,750,000	\$ 5,750,000
OPM - Invest Connecticut	1,666,331	9,242,487	10,908,818
OEC - Childcare Provider Stabilization Payments	-	18,800,000	18,800,000
TOTAL CHANGES		\$ -	

Section 10 proposes to carry forward \$8,275,000 of lapsing FY 2023 appropriations that were previously carried-forward to FY 2024 pursuant to P.A. 23-1 to FY 2025 to support various grants in the Department of Economic and Community Development.

Section 11 proposes to carry forward the unexpended balance of funds appropriated to the Department of Economic and Community Development in FY 2024 for a grant to the Hill-Stead Museum to be used for the same purpose in FY 2025.

Section 12 temporarily suspends the transfer to the General Fund of excess funds in the Probate Court Administration Fund.

Section 13 permits the Office of Policy and Management to use funds previously carried forward to support the costs of implementing the legalization of Cannabis for various studies and consultation services.

Section 14 implements a process to permit the Office of Policy and Management to aggregate any ARPA funding that is anticipated to be unobligated by the 12/31/24 federal deadline for such obligations and, with legislative notice, expend such funds on an alternate purpose allowable by the federal government.

Section 15 allows the Office of Higher Education to reserve a portion of funding available under the Roberta B. Willis Scholarship program, during FY 2024 and FY 2025, in order to ensure that scholarships can be promised in a timely fashion for the students who would be attending school during the subsequent academic year.

Sections 16-24 revise revenue estimates for the General Fund, Special Transportation Fund, Banking Fund, Insurance Fund, Consumer Counsel and Public Utility Control Fund, Workers' Compensation Fund, Tourism Fund, and Municipal Revenue Sharing Fund respectively. Proposed changes are shown in the table above.