

**Statewide Hospital Expense Data
Fiscal Years 2015 - 2018
Connecticut's Acute Care Hospitals**

Expense Categories	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change 2017-2018	3 Year % Change 2015-2018
Salaries & Wages	\$3,933,308,561	\$3,959,572,640	\$4,003,233,376	\$4,146,193,163	3.6%	5.4%
Fringe Benefits	\$1,126,069,634	\$1,116,178,337	\$979,279,112	\$996,106,661	1.7%	-11.5%
Medical Supplies	\$986,691,650	\$1,006,367,486	\$1,021,347,304	\$1,079,926,490	5.7%	9.4%
Pharmaceutical Costs	\$585,311,878	\$687,481,107	\$743,163,508	\$837,670,348	12.7%	43.1%
Depreciation and Amortization	\$555,773,285	\$578,746,162	\$612,521,732	\$582,480,678	-4.9%	4.8%
Interest Expense	\$93,234,187	\$96,936,334	\$117,689,148	\$127,675,447	8.5%	36.9%
Contract Labor	\$911,265,190	\$1,031,460,383	\$1,238,870,160	\$1,261,887,867	1.9%	38.5%
Utilities	\$152,050,288	\$145,290,636	\$151,114,607	\$156,637,094	3.7%	3.0%
Malpractice	\$118,291,436	\$114,947,327	\$116,047,721	\$104,326,109	-10.1%	-11.8%
Corporate Parent / System Fees	\$170,771,247	\$250,061,153	\$490,040,461	\$720,486,872	47.0%	321.9%
Purchased Services	\$441,666,104	\$539,129,017	\$458,685,306	\$519,733,014	13.3%	17.7%
Other Operating Expenses ¹	\$1,319,270,056	\$1,409,818,918	\$1,216,791,103	\$1,334,746,384	9.7%	1.2%
Totals	\$10,393,703,516	\$10,935,989,500	\$11,148,783,536	\$11,867,870,127	6.4%	14.2%

¹ Amounts for FY 2015 & FY 2016 include the categories that were reported as Business Expenses and Miscellaneous Other Operating Expenses in OHS's previous reporting system.

Note - The largest Other Operating Expense categories in FY 2018 were Miscellaneous Other Operating Expenses (\$418M), Professional / Physician Fees (\$159M), Repairs and Maintenance (\$151M), Building Leases (\$105M), and Lab Fees/Red Cross charges (\$63M). These categories totaled almost \$900 million in FY 2018 (67% of Total Other Operating Expenses). The largest increase in Total Other Operating Expense categories occurred in the Miscellaneous Other Operating Expense category which increased 54% in FY 2018.

Source: Office of Health Strategy (OHS) Hospital Reporting System Report 175 (as reported by hospitals).

**Summary of
Hospital Expenses - FY 2018**

