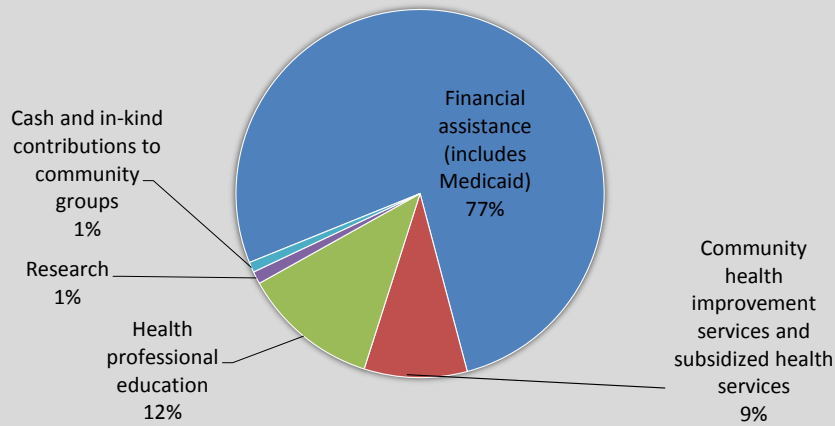


Statewide Financial Assistance, Certain Other Community Benefits and Community Building Activities at Hospitals in Connecticut

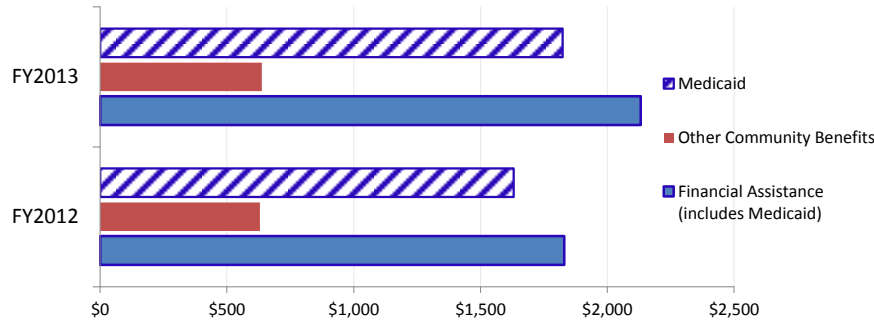
Total Financial Assistance and Certain Other Community Benefits, FY 2013 \$2.7 Billion



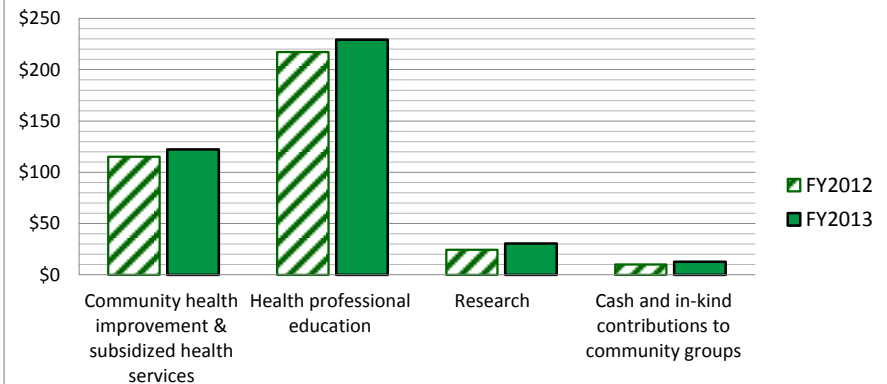
Net Community Building Activities

	FY2012 (In \$Thousands)	FY2013 (In \$Thousands)	Percent Change
1. Physical improvement & housing, economic development, environment improvement	2,930	1,835	-37%
2. Community support	5,390	4,888	-9%
3. Leadership development	931	545	-41%
4. Coalition building	920	1,023	11%
5. Community health improvement advocacy	705	570	-19%
6. Workforce development	738	905	23%
7. Other community building activities	3,572	2,107	-41%
Statewide	\$15,185	\$11,873	-22%

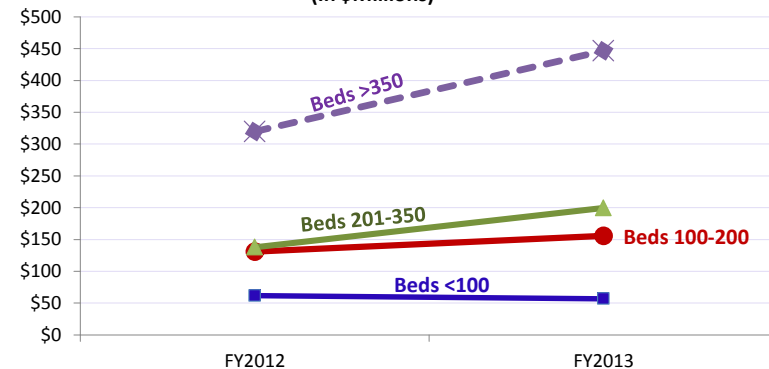
Total Financial Assistance and Certain Other Community Benefits, FY 2012-2013 (In \$Millions)



Net Community Benefit Expense - Other Benefits (In \$Millions)



Net Community Benefit Expense - Financial Assistance and Means-Tested Government Programs by Staffed Beds (In \$Millions)



OVERVIEW - Financial Assistance, Other Benefits and Community Building Activities, FY 2013

- Twenty-seven acute care general hospitals, including one children's hospital, reported providing total community benefits of \$2.7 billion in FY2013, an increase of 13% from FY 2012.
- Of the Total Financial Assistance of \$2.1 billion, hospitals with more than 350 beds provided nearly 50% of those benefits.
- Medicaid comprised \$1.8 billion, or 86% of the \$2.1 billion, in Total Financial Assistance.
- Net¹ Community Benefit Expense of \$1.2 billion comprised about 12.6% of the total statewide operating expenses for participating hospitals.
- Thirteen of twenty-seven hospitals used 250% Federal Poverty Guidelines (FPG) family income limit as a factor in determining eligibility for free care; 21 out of 27 hospitals used 400% FPG to determine eligibility for discounted care.

Sources: Internal Revenue Service Form 990 (Schedule H), Hospital Fiscal Year 2012 and 2013; Connecticut Department of Public Health, Office of Health Care Access (OHCA) Hospital Reporting System - Report 185
Data excludes John Dempsey Hospital (State Hospital), Essent-Sharon (For-Profit). The Hospital of Saint Raphael merged into Yale New-Haven Hospital on September 12, 2012.

¹ The difference between Total Benefits and Net Benefits in the depicted information is Direct Offsetting Revenue directly related to the benefits.