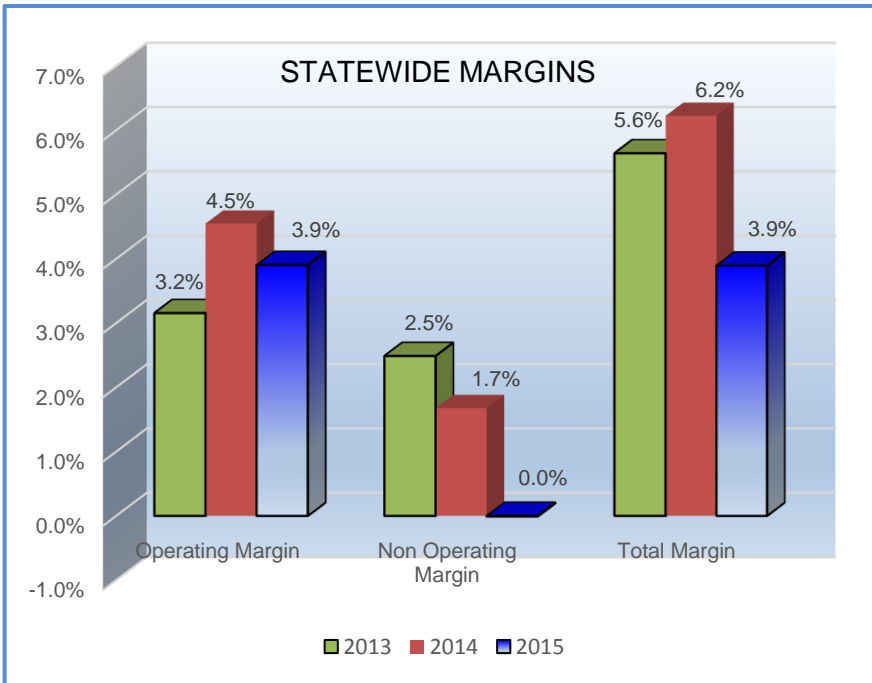
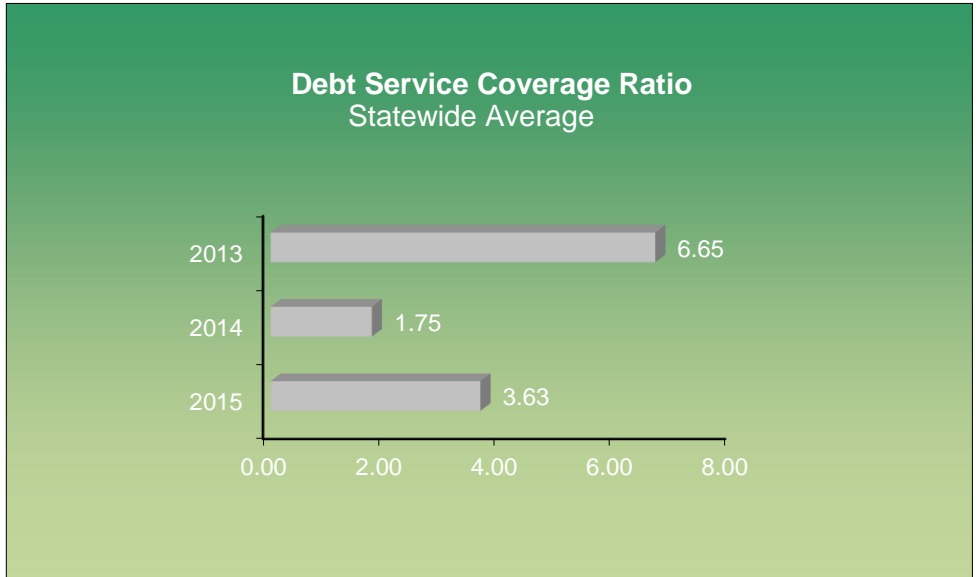
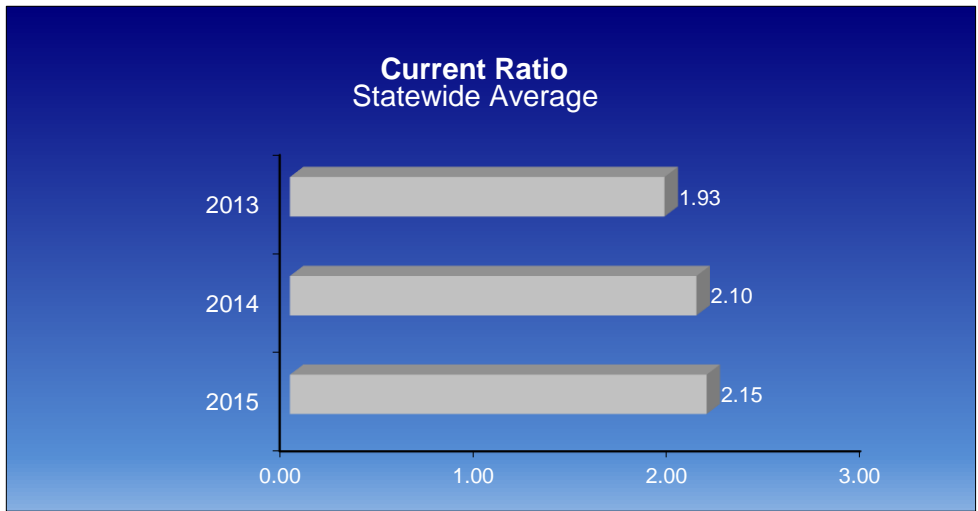


STATEWIDE REVENUES*	2013	2014	2015	FY 13-15
Inpatient Revenue	15.2	15.3	15.8	4.2%
Outpatient Revenue	14.7	15.7	16.6	13.1%
Total Gross Revenue	29.9	31.1	32.4	8.6%

*In Billions

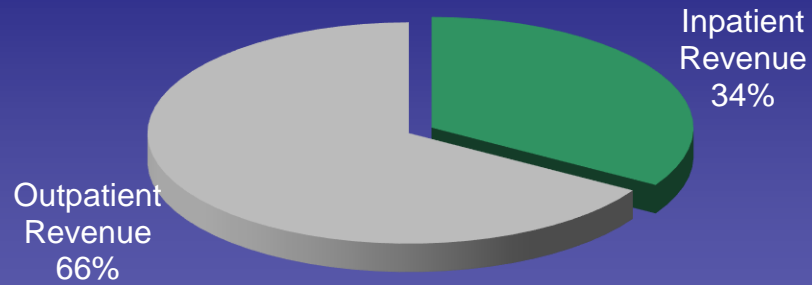


Utilization Measures	STATEWIDE - 3 Years			
	2013	2014	2015	FY 13-15
Discharges	412,632	400,432	401,471	-2.7%
Patient Days	2,067,235	1,993,053	1,987,570	-3.9%
Avg Length of Stay	5.01	4.98	4.95	-1.2%
Staffed Beds	7,067	6,968	6,962	-1.5%
Occupancy of Staffed Beds	80.1%	78.4%	78.2%	-2.4%
Average Daily Census	5,664	5,460	5,445	-3.9%
Total Case Mix Index	1.35	1.38	1.40	3.4%



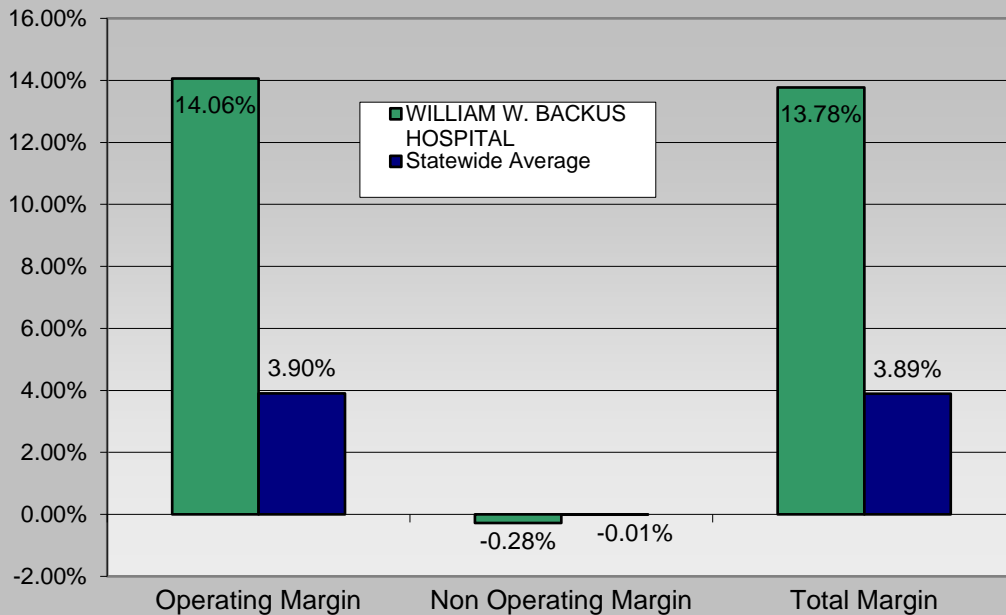
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

WILLIAM W. BACKUS HOSPITAL
Gross Revenues, FY 2015



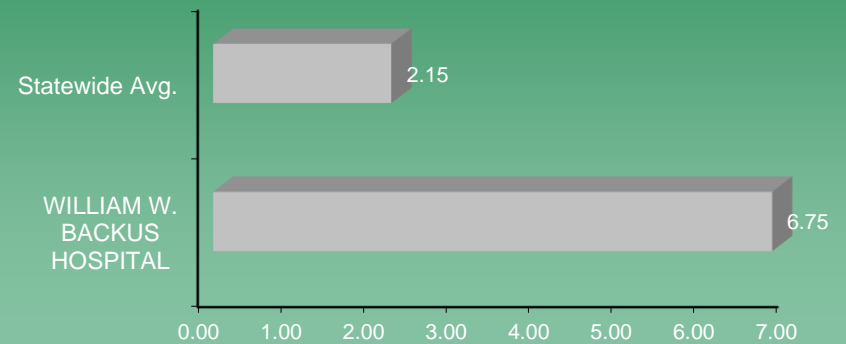
Inpatient Revenue	\$	248,714,955
Outpatient Revenue	\$	489,888,191
Total Gross Revenue	\$	738,603,146

WILLIAM W. BACKUS HOSPITAL
Margins, FY 2015

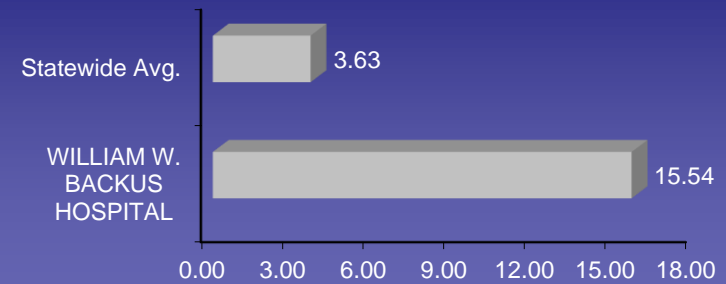


Utilization Measures	FY 2015	
	WILLIAM W. BACKUS HOSPITAL	Statewide Average
Discharges	10,803	401,471
Patient Days	47,919	1,987,570
Avg Length of Stay	4.4	5.0
Staffed Beds	201	6,962
Occupancy of Staffed Beds	65.3%	78.2%
Average Daily Census	131	5,445
Total Case Mix Index	1.35	1.40

Current Ratio
FY 2015

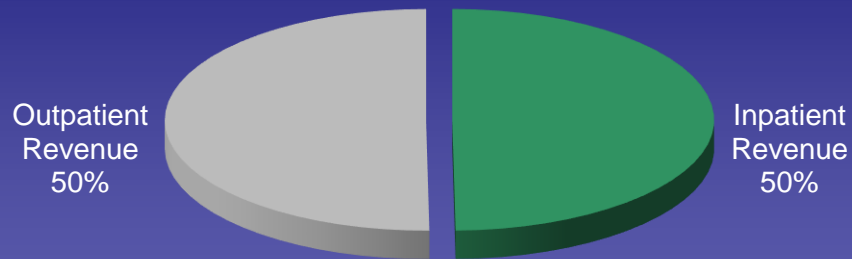


Debt Service Coverage Ratio
FY 2015



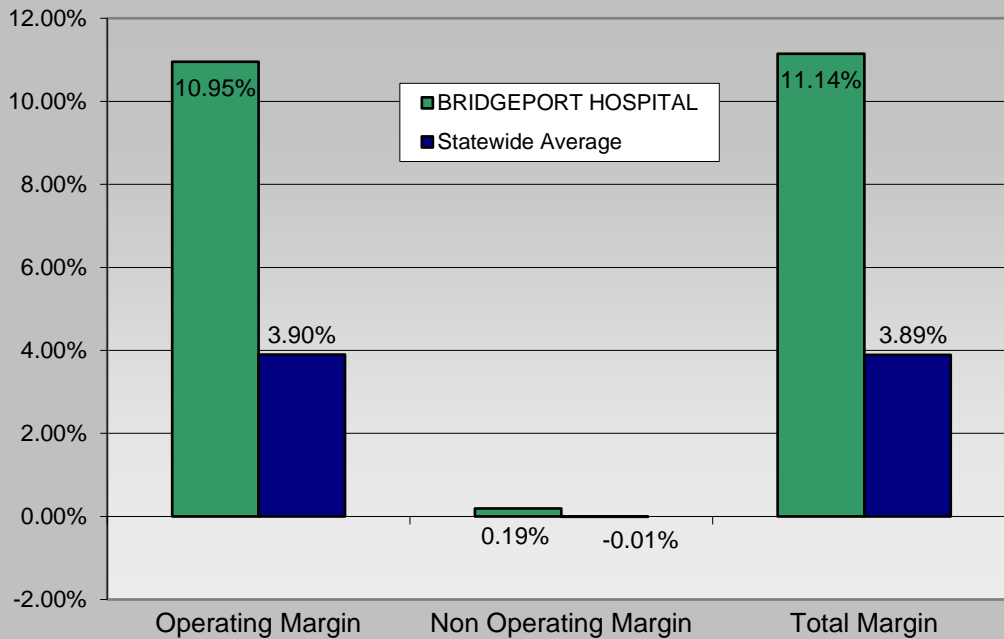
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

BRIDGEPORT HOSPITAL Gross Revenues, FY 2015



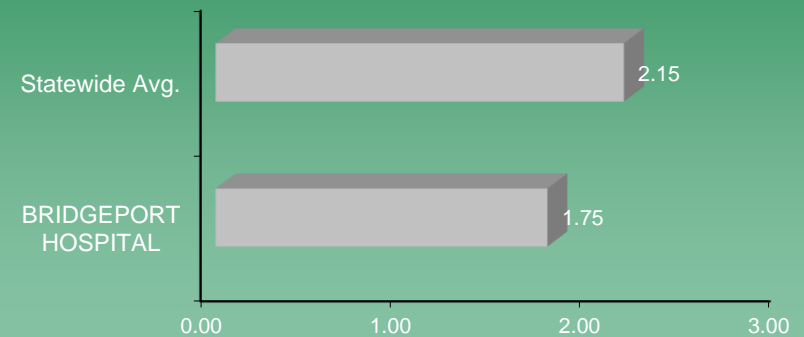
Inpatient Revenue	\$	876,470,158
Outpatient Revenue	\$	883,517,182
Total Gross Revenue	\$	1,759,987,340

BRIDGEPORT HOSPITAL Margins, FY 2015

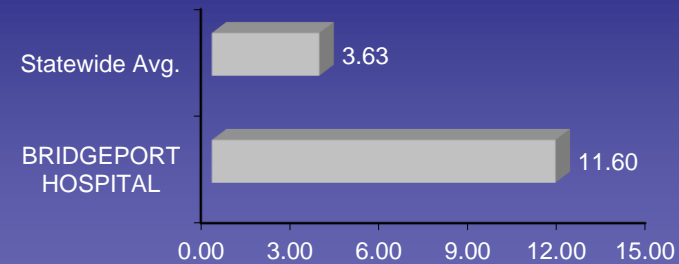


Utilization Measures	FY 2015	
	BRIDGEPORT HOSPITAL	Statewide Average
Discharges	19,815	401,471
Patient Days	109,472	1,987,570
Avg Length of Stay	5.5	5.0
Staffed Beds	302	6,962
Occupancy of Staffed Beds	99.3%	78.2%
Average Daily Census	300	5,445
Total Case Mix Index	1.36	1.40

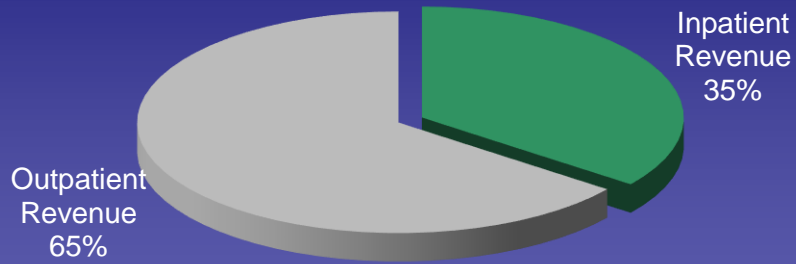
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

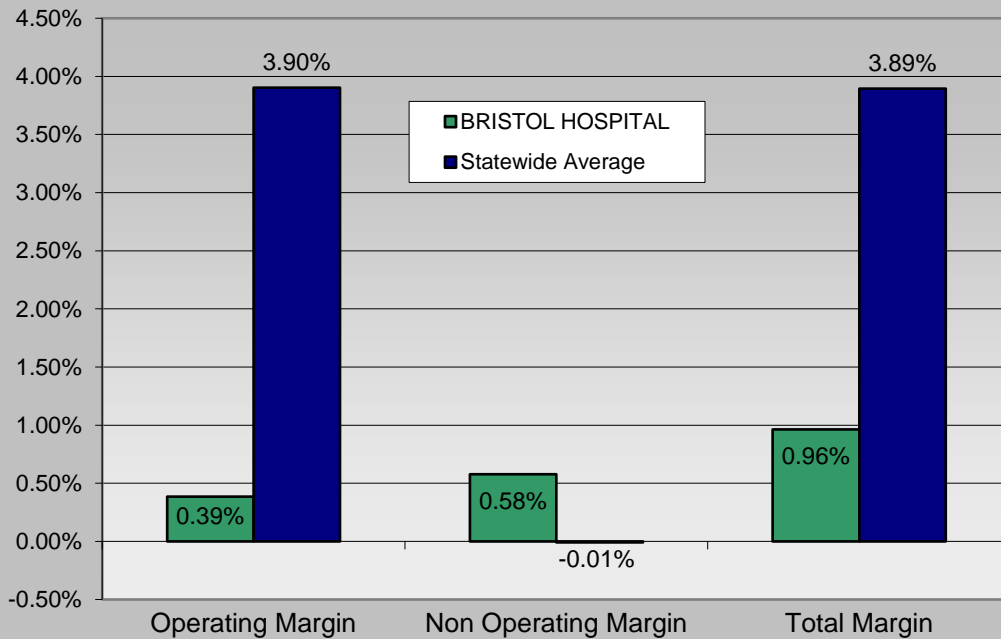


BRISTOL HOSPITAL Gross Revenues, FY 2015



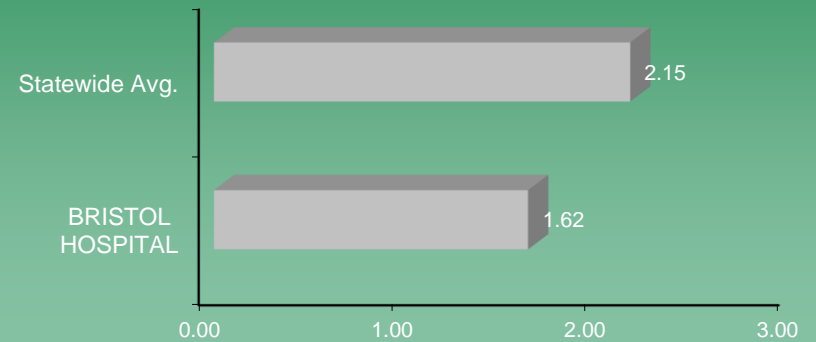
Inpatient Revenue	\$	156,850,034
Outpatient Revenue	\$	287,258,616
Total Gross Revenue	\$	444,108,650

BRISTOL HOSPITAL Margins, FY 2015

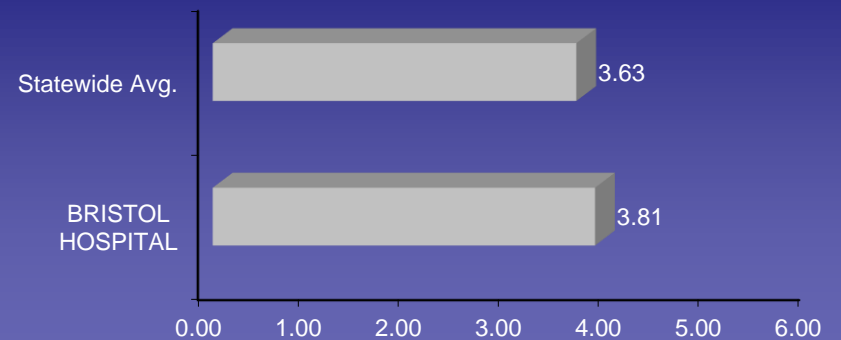


Utilization Measures	FY 2015	
	BRISTOL HOSPITAL	Statewide Average
Discharges	7,071	401,471
Patient Days	28,080	1,987,570
Avg Length of Stay	4.0	5.0
Staffed Beds	128	6,962
Occupancy of Staffed Beds	60.1%	78.2%
Average Daily Census	77	5,445
Total Case Mix Index	1.11	1.40

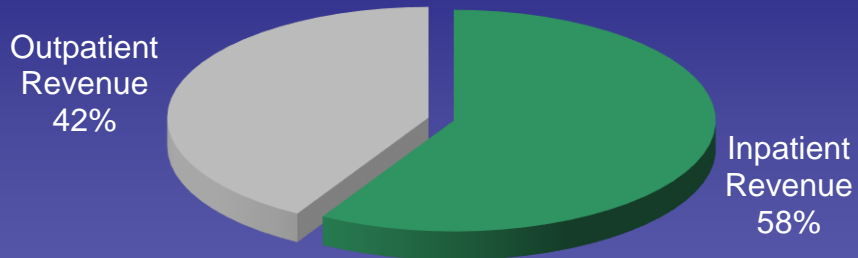
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

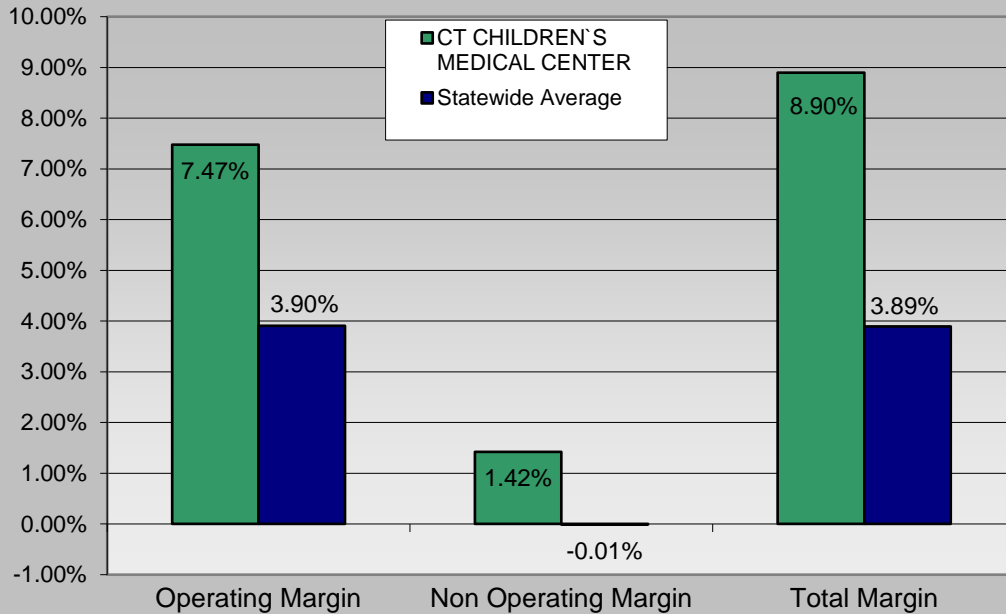


CT CHILDREN'S MEDICAL CENTER Gross Revenues, FY 2015



Inpatient Revenue	\$	389,978,980
Outpatient Revenue	\$	278,273,717
Total Gross Revenue	\$	668,252,697

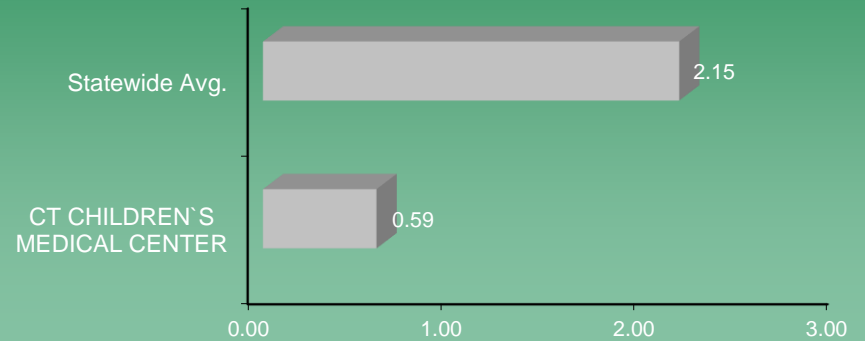
CT CHILDREN'S MEDICAL CENTER Margins, FY 2015



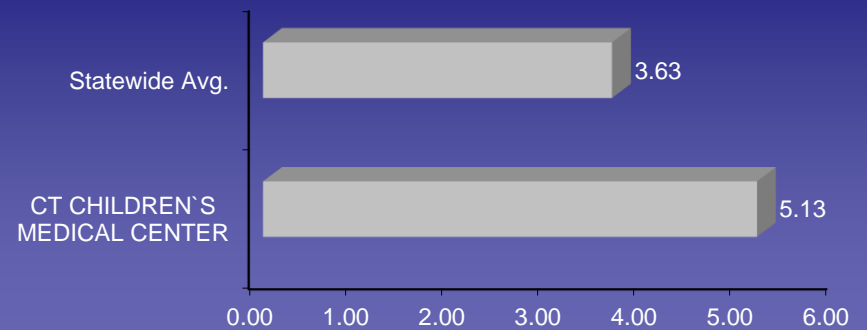
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2015	
	CT CHILDREN'S MEDICAL CENTER	Statewide Average
Discharges	6,047	401,471
Patient Days	45,010	1,987,570
Avg Length of Stay	7.4	5.0
Staffed Beds	182	6,962
Occupancy of Staffed Beds	67.8%	78.2%
Average Daily Census	123	5,445
Total Case Mix Index	1.76	1.40

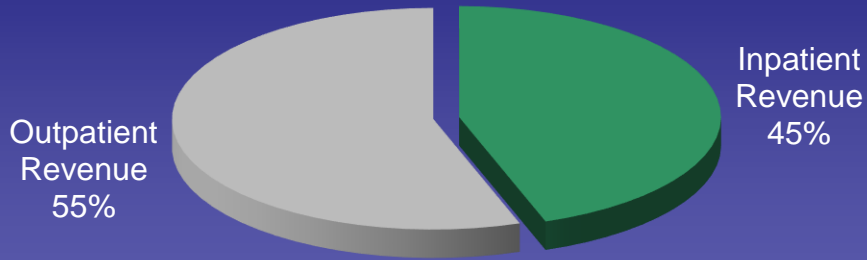
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

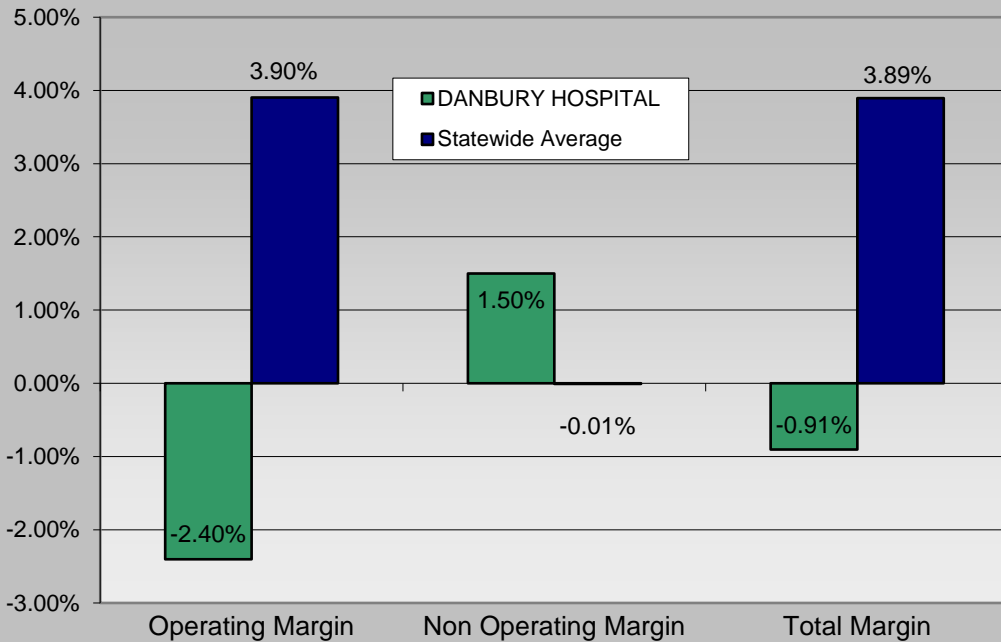


DANBURY HOSPITAL Gross Revenues, FY 2015



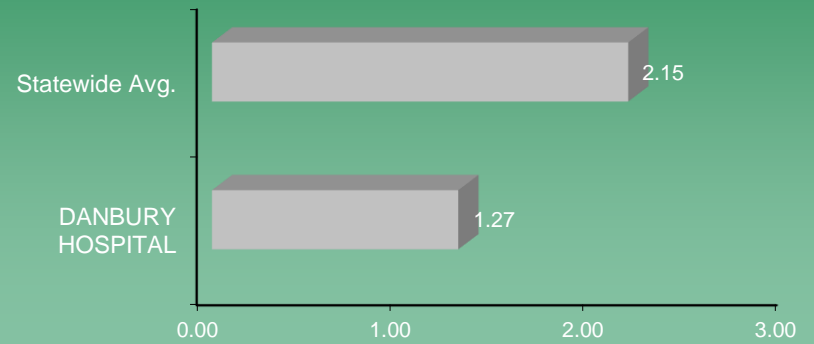
Inpatient Revenue	\$	689,391,368
Outpatient Revenue	\$	854,935,888
Total Gross Revenue	\$	1,544,327,256

DANBURY HOSPITAL Margins, FY 2015

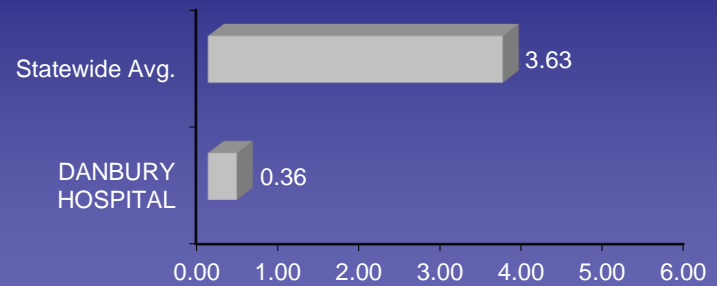


Utilization Measures	FY 2015	
	DANBURY HOSPITAL	Statewide Average
Discharges	20,558	401,471
Patient Days	103,461	1,987,570
Avg Length of Stay	5.0	5.0
Staffed Beds	296	6,962
Occupancy of Staffed Beds	95.8%	78.2%
Average Daily Census	283	5,445
Total Case Mix Index	1.37	1.40

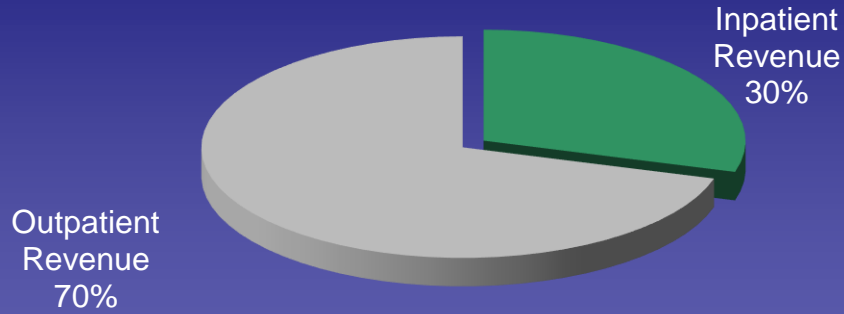
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

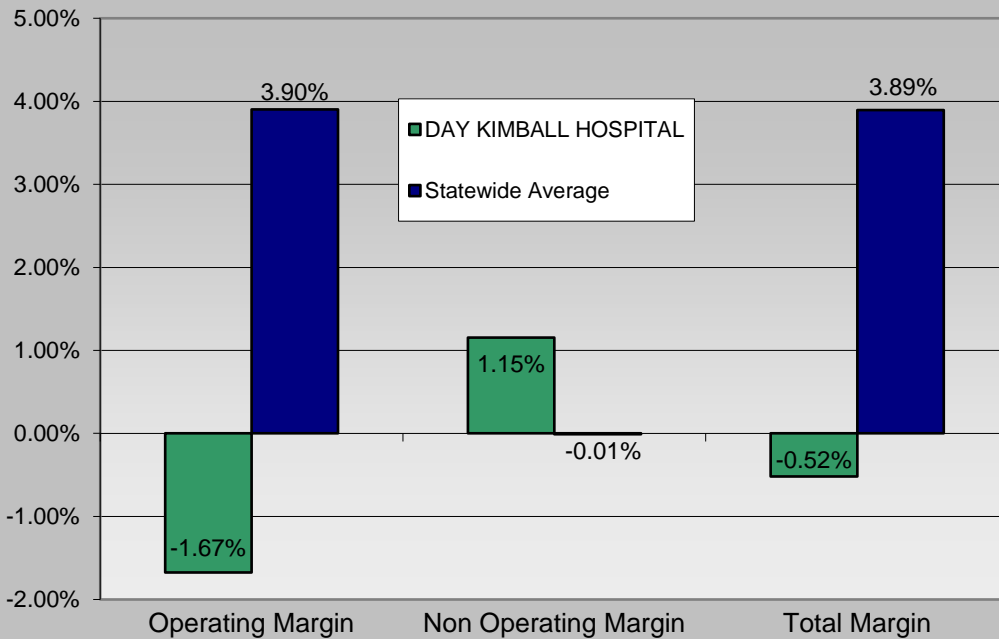


DAY KIMBALL HOSPITAL Gross Revenues, FY 2015



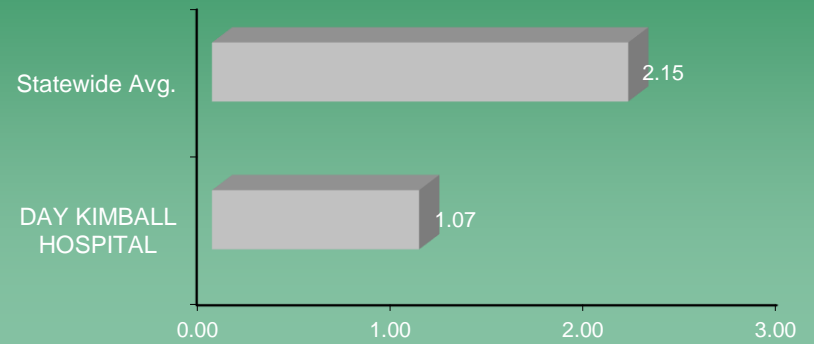
Inpatient Revenue	\$	71,986,696
Outpatient Revenue	\$	171,581,152
Total Gross Revenue	\$	243,567,848

DAY KIMBALL HOSPITAL Margins, FY 2015

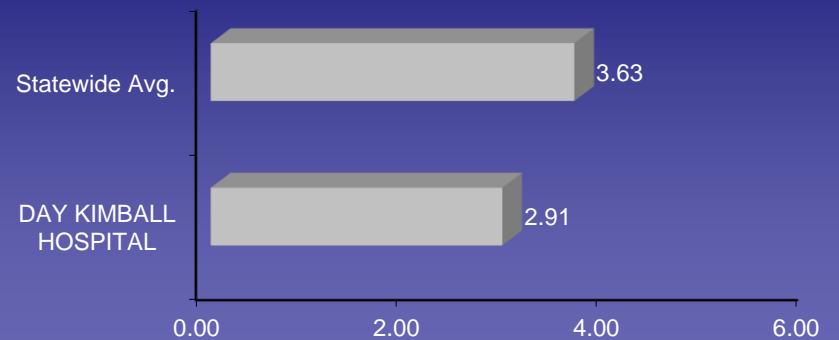


Utilization Measures	FY 2015	
	DAY KIMBALL HOSPITAL	Statewide Average
Discharges	4,451	401,471
Patient Days	16,760	1,987,570
Avg Length of Stay	3.8	5.0
Staffed Beds	65	6,962
Occupancy of Staffed Beds	70.6%	78.2%
Average Daily Census	46	5,445
Total Case Mix Index	1.16	1.40

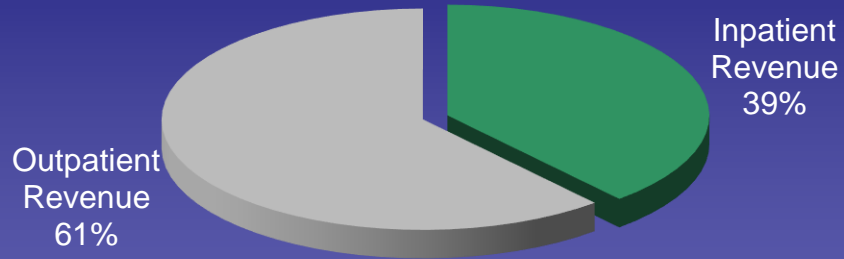
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

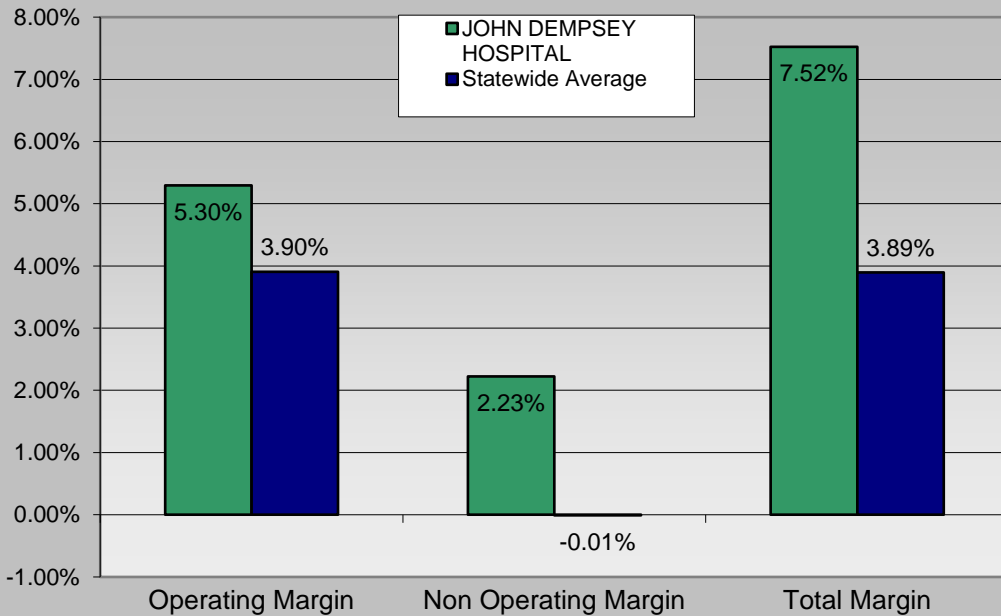


JOHN DEMPSEY HOSPITAL Gross Revenues, FY 2015



Inpatient Revenue	\$	295,059,747
Outpatient Revenue	\$	469,117,294
Total Gross Revenue	\$	764,177,041

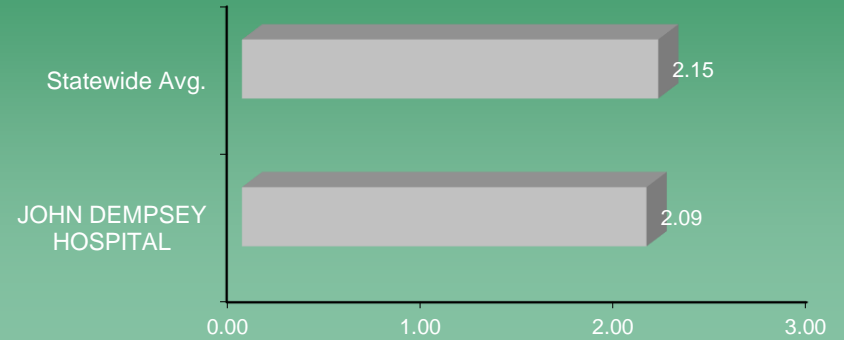
JOHN DEMPSEY HOSPITAL Margins, FY 2015



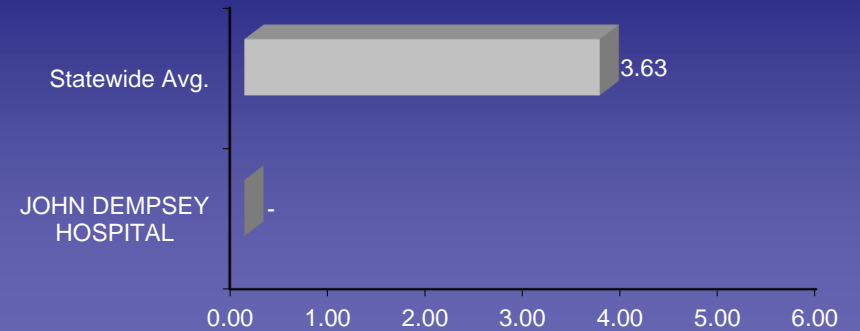
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2015	
	JOHN DEMPSEY HOSPITAL	Statewide Average
Discharges	8,846	401,471
Patient Days	38,384	1,987,570
Avg Length of Stay	4.3	5.0
Staffed Beds	175	6,962
Occupancy of Staffed Beds	60.1%	78.2%
Average Daily Census	105	5,445
Total Case Mix Index	1.51	1.40

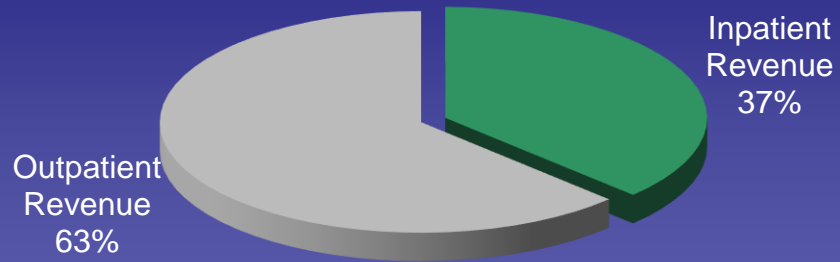
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

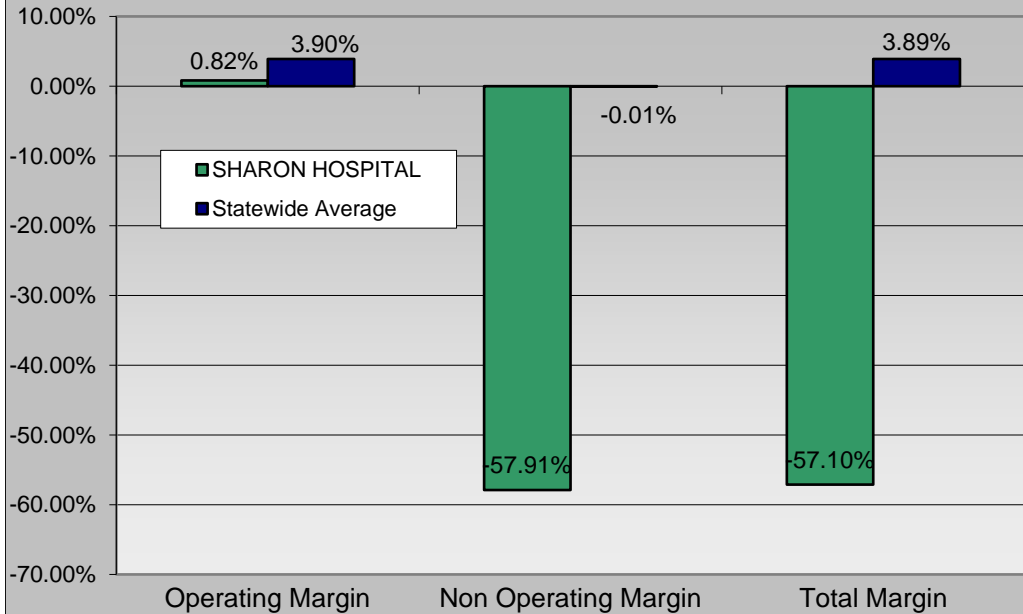


SHARON HOSPITAL Gross Revenues, FY 2015



Inpatient Revenue	\$	53,524,192
Outpatient Revenue	\$	90,081,833
Total Gross Revenue	\$	143,606,025

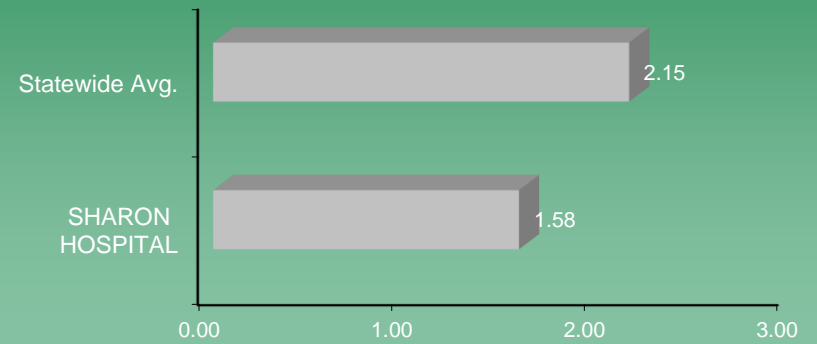
SHARON HOSPITAL Margins, FY 2015



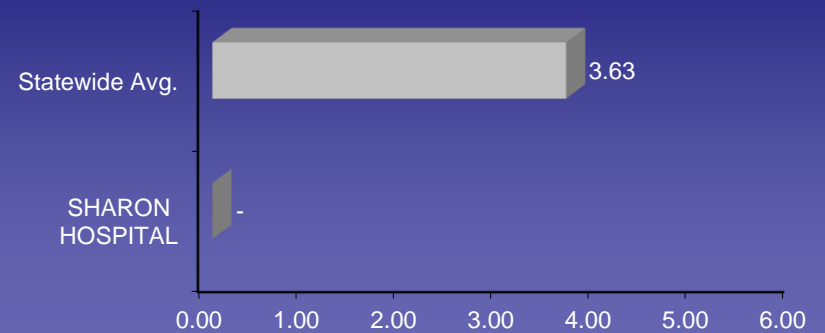
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2015	
	SHARON HOSPITAL	Statewide Average
Discharges	2,466	401,471
Patient Days	11,029	1,987,570
Avg Length of Stay	4.5	5.0
Staffed Beds	49	6,962
Occupancy of Staffed Beds	61.7%	78.2%
Average Daily Census	30	5,445
Total Case Mix Index	1.06	1.40

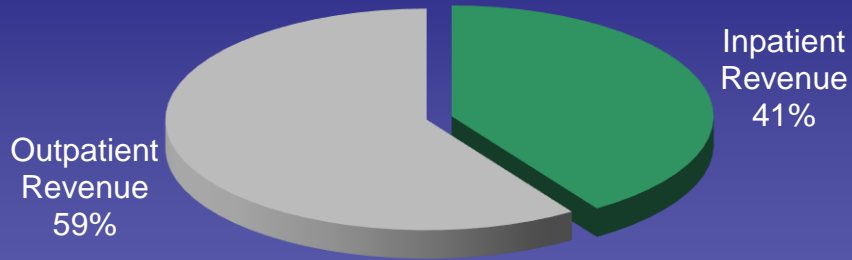
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

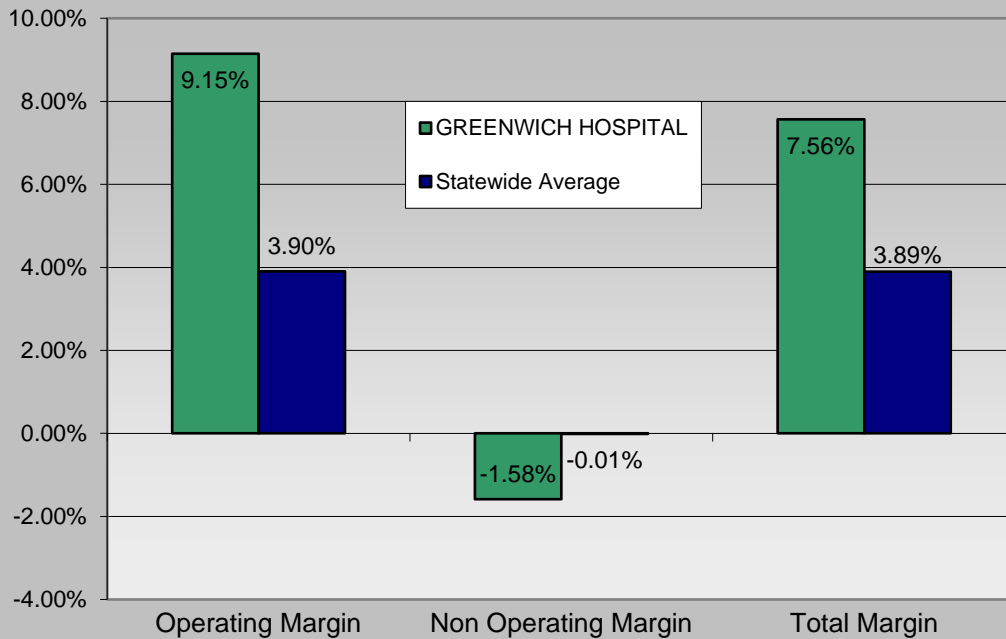


GREENWICH HOSPITAL Gross Revenues, FY 2015



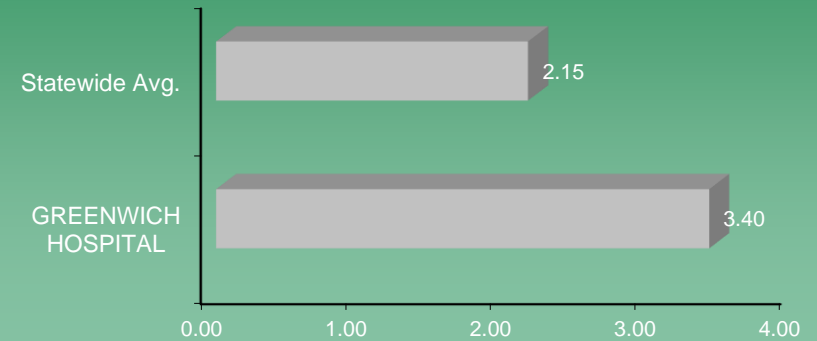
Inpatient Revenue	\$	474,859,593
Outpatient Revenue	\$	693,517,325
Total Gross Revenue	\$	1,168,376,918

GREENWICH HOSPITAL Margins, FY 2015

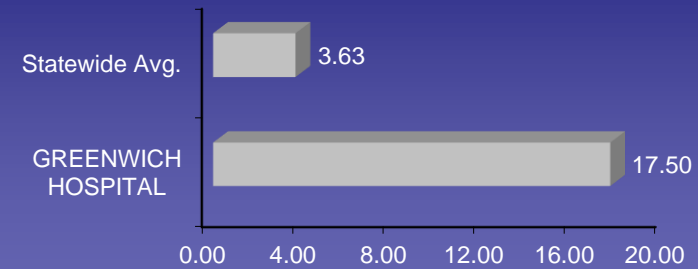


Utilization Measures	FY 2015	
	GREENWICH HOSPITAL	Statewide Average
Discharges	13,296	401,471
Patient Days	53,840	1,987,570
Avg Length of Stay	4.0	5.0
Staffed Beds	206	6,962
Occupancy of Staffed Beds	71.6%	78.2%
Average Daily Census	148	5,445
Total Case Mix Index	1.15	1.40

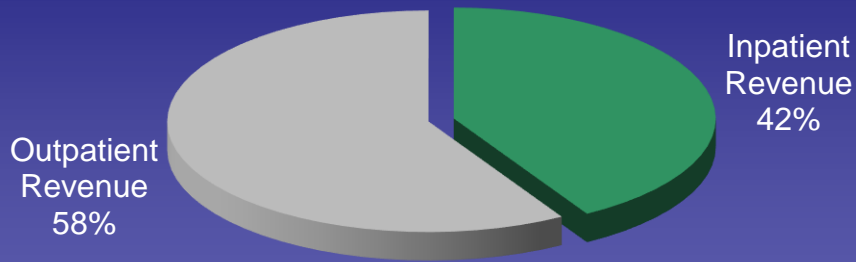
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

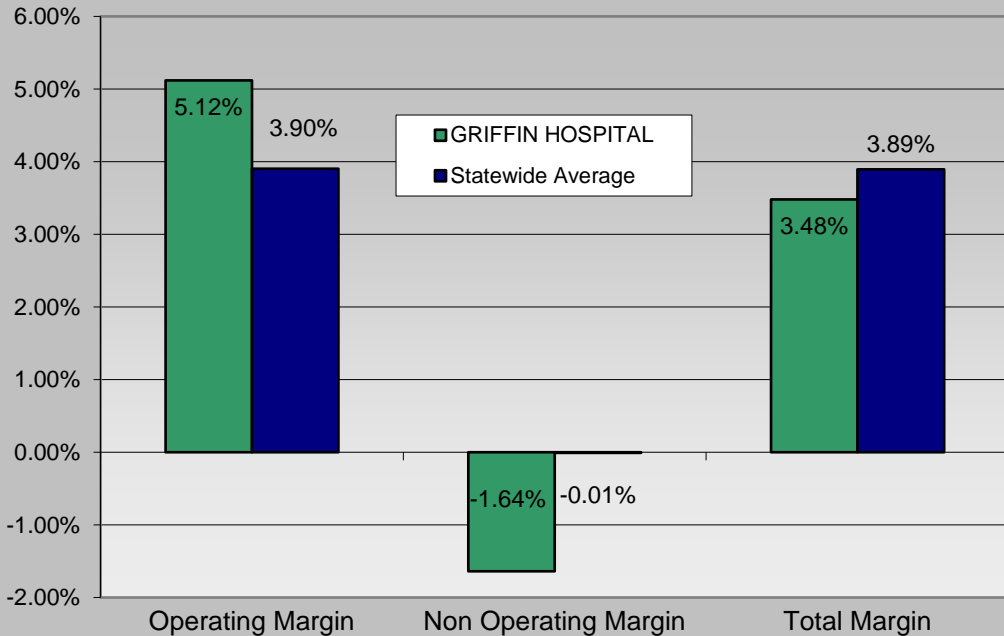


GRIFFIN HOSPITAL Gross Revenues, FY 2015



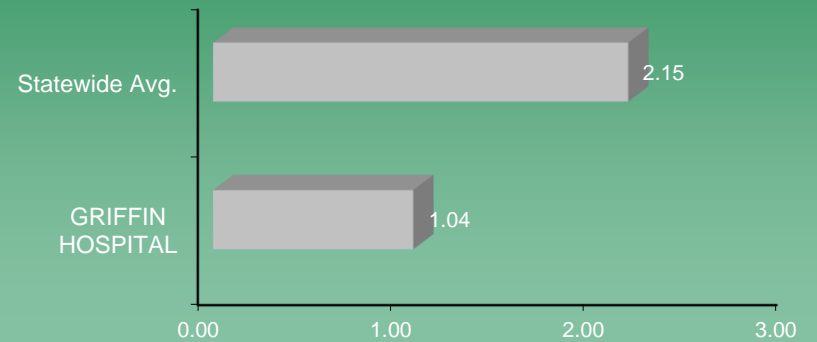
Inpatient Revenue	\$	212,414,605
Outpatient Revenue	\$	299,395,028
Total Gross Revenue	\$	511,809,633

GRIFFIN HOSPITAL Margins, FY 2015

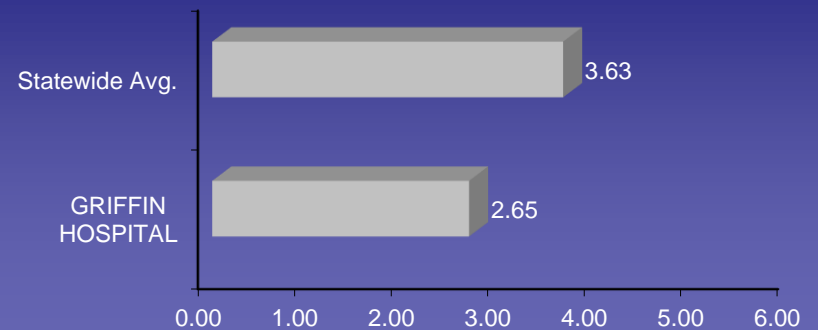


Utilization Measures	FY 2015	
	GRIFFIN HOSPITAL	Statewide Average
Discharges	6,950	401,471
Patient Days	30,594	1,987,570
Avg Length of Stay	4.4	5.0
Staffed Beds	86	6,962
Occupancy of Staffed Beds	97.5%	78.2%
Average Daily Census	84	5,445
Total Case Mix Index	1.14	1.40

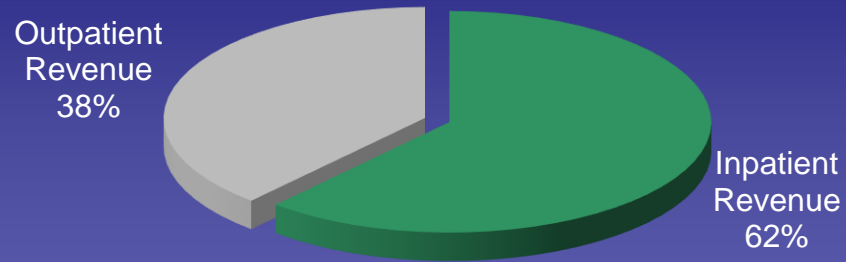
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

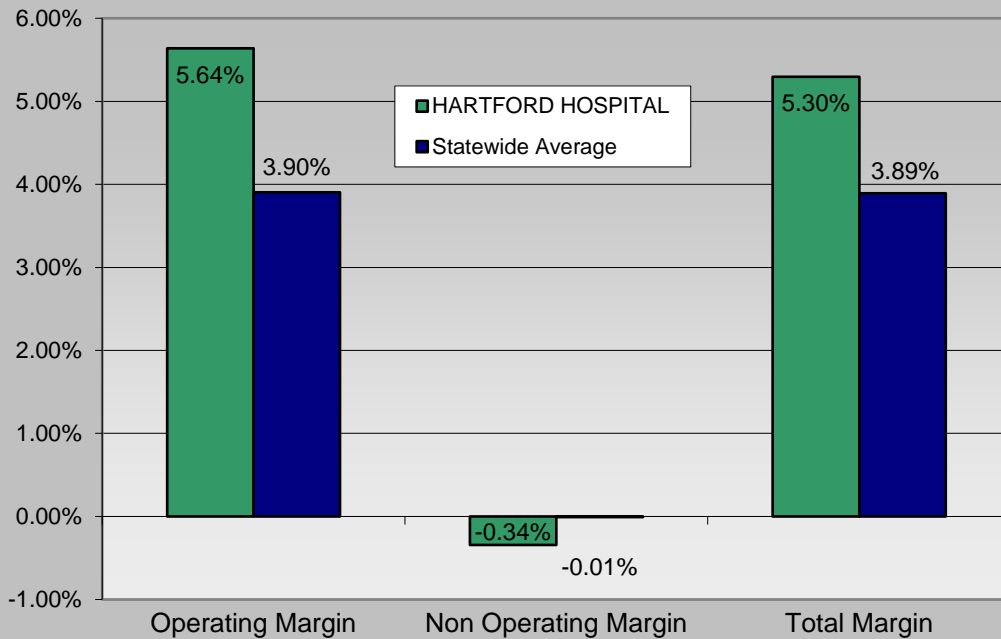


HARTFORD HOSPITAL Gross Revenues, FY 2015



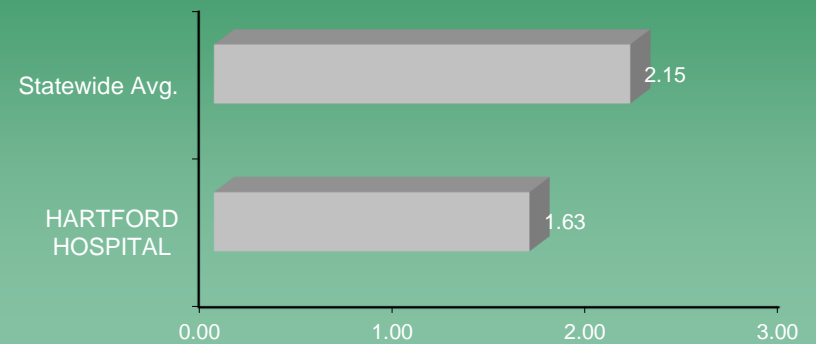
Inpatient Revenue	\$	1,622,989,767
Outpatient Revenue	\$	1,013,713,282
Total Gross Revenue	\$	2,636,703,049

HARTFORD HOSPITAL Margins, FY 2015

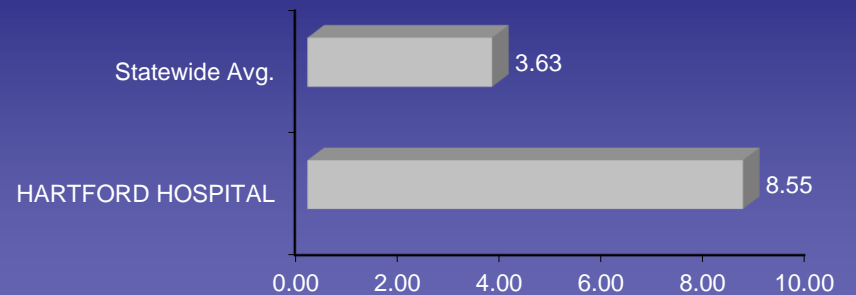


Utilization Measures	FY 2015	
	HARTFORD HOSPITAL	Statewide Average
Discharges	43,350	401,471
Patient Days	230,835	1,987,570
Avg Length of Stay	5.3	5.0
Staffed Beds	673	6,962
Occupancy of Staffed Beds	94.0%	78.2%
Average Daily Census	632	5,445
Total Case Mix Index	1.60	1.40

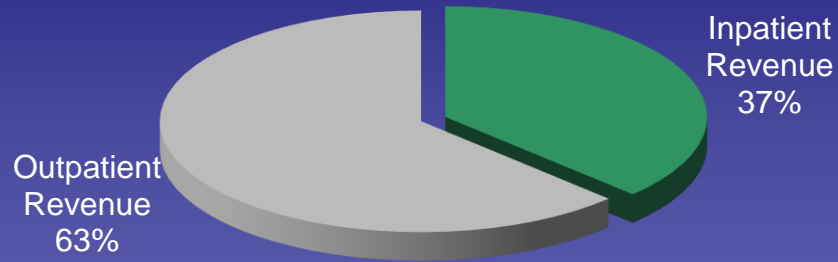
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

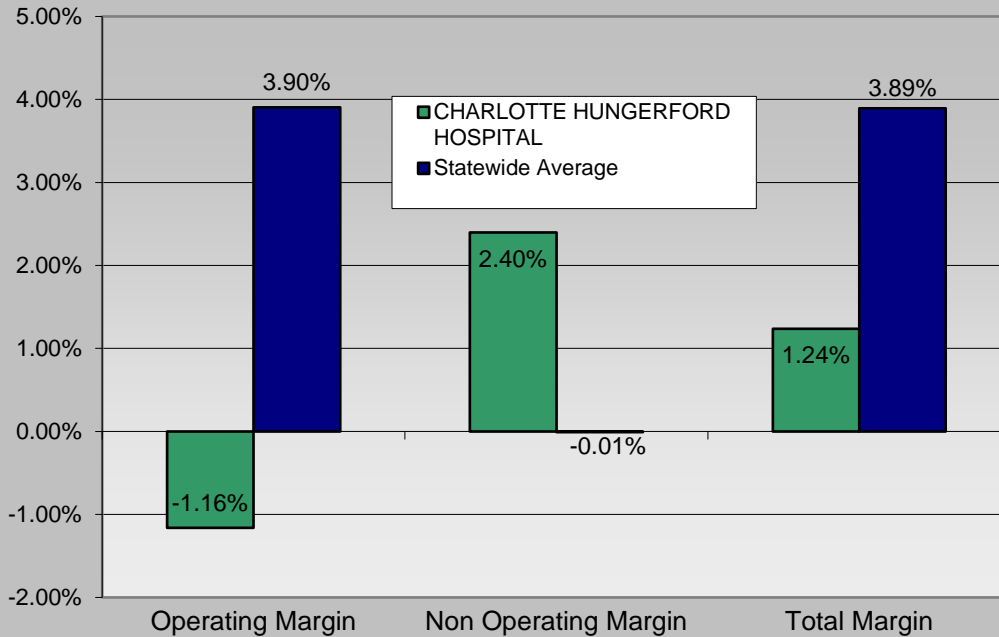


CHARLOTTE HUNGERFORD HOSPITAL Gross Revenues, FY 2015



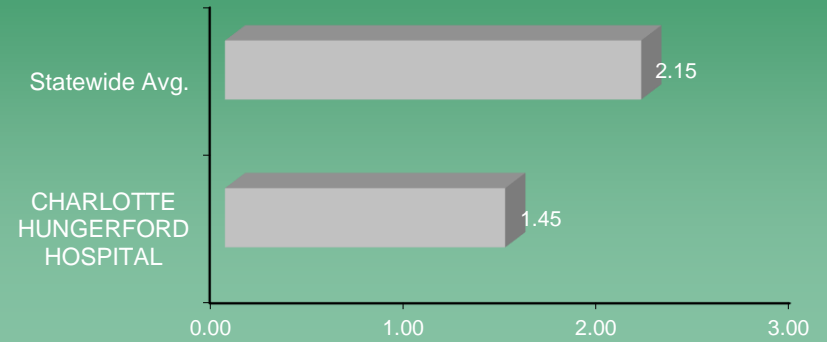
Inpatient Revenue	\$	106,415,245
Outpatient Revenue	\$	178,904,828
Total Gross Revenue	\$	285,320,073

CHARLOTTE HUNGERFORD HOSPITAL Margins, FY 2015

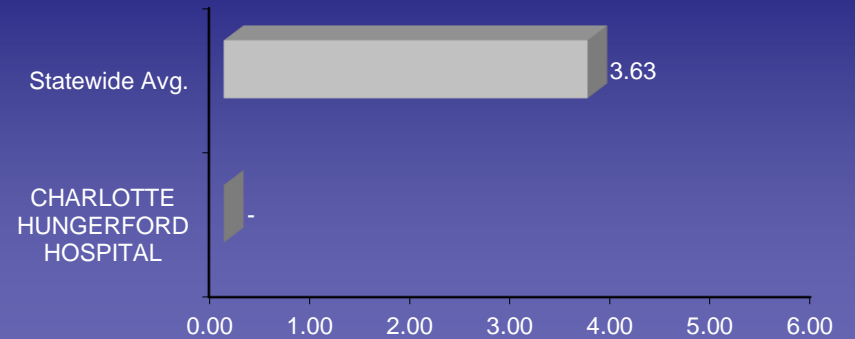


Utilization Measures	FY 2015	
	CHARLOTTE HUNGERFORD HOSPITAL	Statewide Average
Discharges	6,030	401,471
Patient Days	26,064	1,987,570
Avg Length of Stay	4.3	5.0
Staffed Beds	76	6,962
Occupancy of Staffed Beds	94.0%	78.2%
Average Daily Census	71	5,445
Total Case Mix Index	1.24	1.40

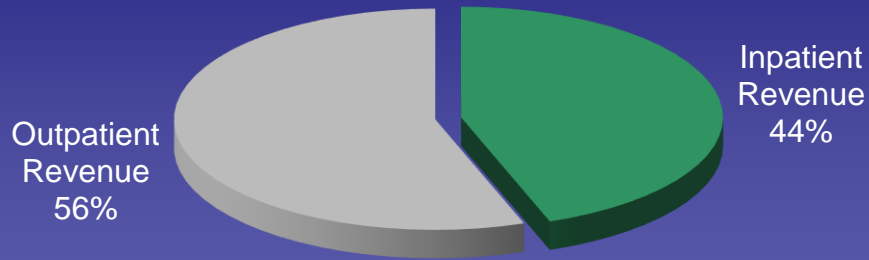
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

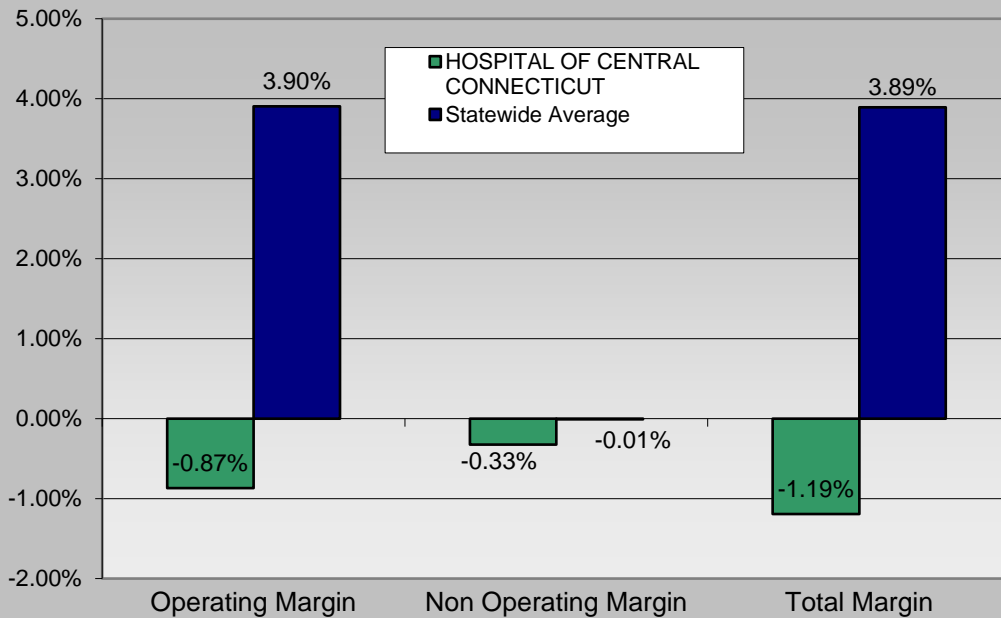


HOSPITAL OF CENTRAL CONNECTICUT Gross Revenues, FY 2015



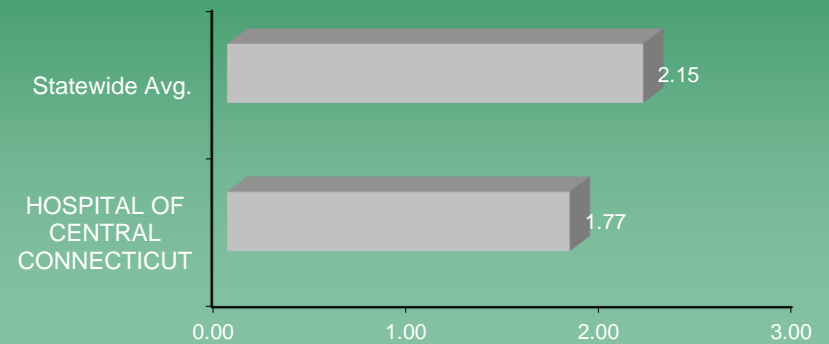
Inpatient Revenue	\$	379,307,096
Outpatient Revenue	\$	473,138,442
Total Gross Revenue	\$	852,445,538

HOSPITAL OF CENTRAL CONNECTICUT Margins, FY 2015

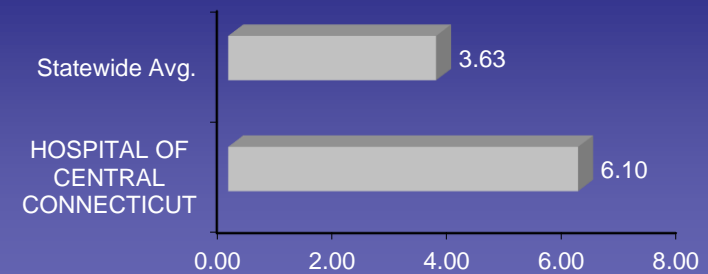


Utilization Measures	FY 2015	
	HOSPITAL OF CENTRAL CONNECTICUT	Statewide Average
Discharges	15,230	401,471
Patient Days	69,007	1,987,570
Avg Length of Stay	4.5	5.0
Staffed Beds	302	6,962
Occupancy of Staffed Beds	62.6%	78.2%
Average Daily Census	189	5,445
Total Case Mix Index	1.31	1.40

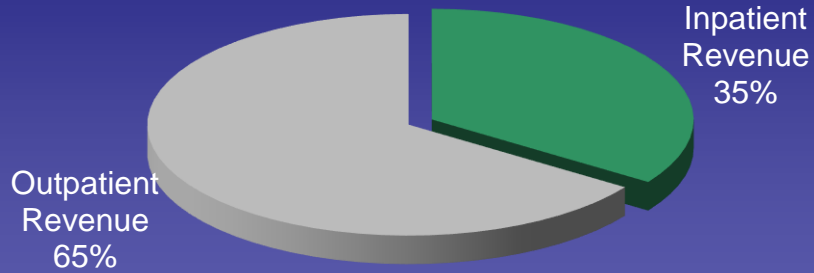
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

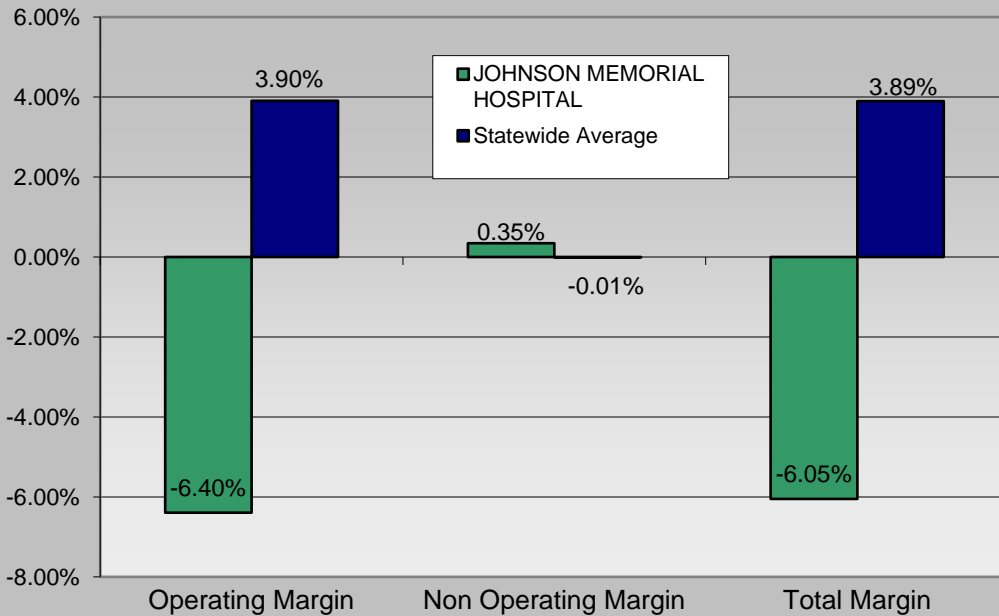


JOHNSON MEMORIAL HOSPITAL Gross Revenues, FY 2015



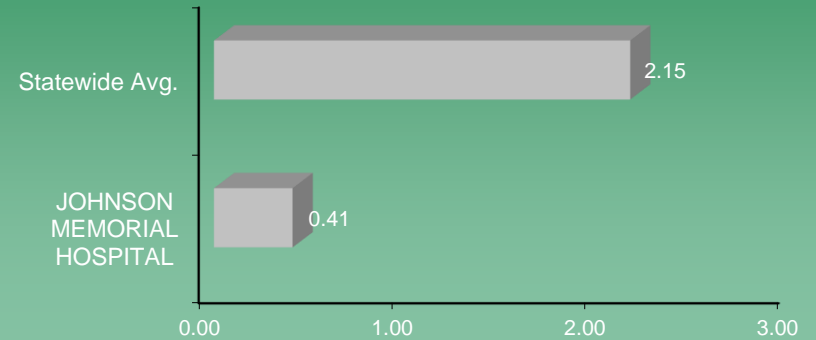
Inpatient Revenue	\$	59,163,980
Outpatient Revenue	\$	112,155,339
Total Gross Revenue	\$	171,319,319

JOHNSON MEMORIAL HOSPITAL Margins, FY 2015

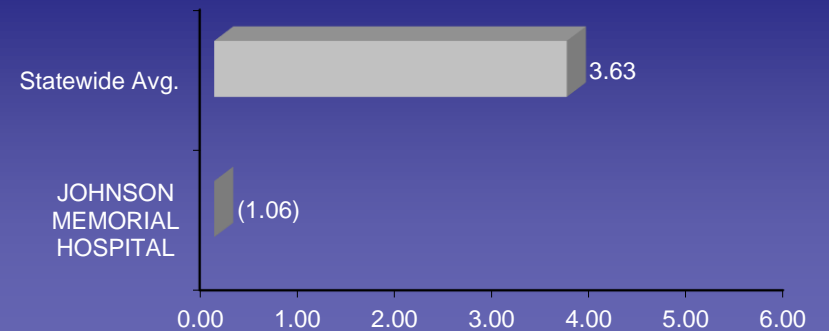


Utilization Measures	FY 2015	
	JOHNSON MEMORIAL HOSPITAL	Statewide Average
Discharges	3,036	401,471
Patient Days	15,091	1,987,570
Avg Length of Stay	5.0	5.0
Staffed Beds	70	6,962
Occupancy of Staffed Beds	59.1%	78.2%
Average Daily Census	41	5,445
Total Case Mix Index	1.13	1.40

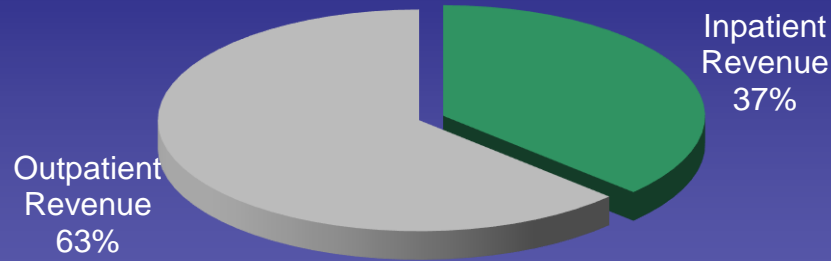
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

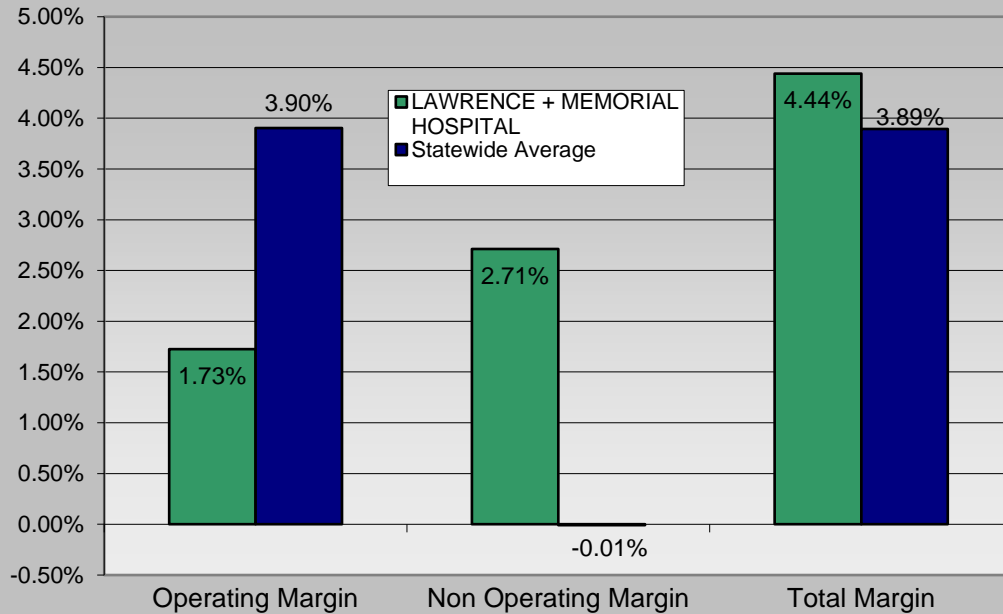


LAWRENCE + MEMORIAL HOSPITAL Gross Revenues, FY 2015



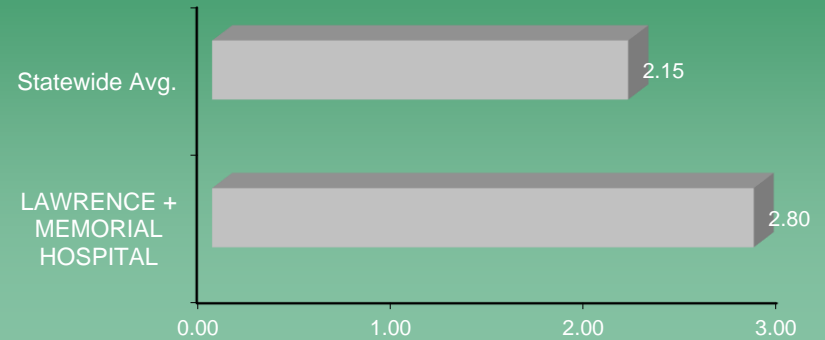
Inpatient Revenue	\$	311,137,786
Outpatient Revenue	\$	528,134,724
Total Gross Revenue	\$	839,272,510

LAWRENCE + MEMORIAL HOSPITAL Margins, FY 2015

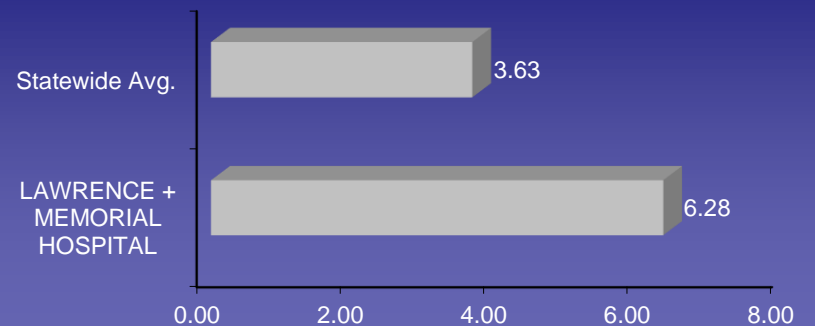


Utilization Measures	FY 2015	
	LAWRENCE + MEMORIAL HOSPITAL	Statewide Average
Discharges	14,070	401,471
Patient Days	62,219	1,987,570
Avg Length of Stay	4.4	5.0
Staffed Beds	248	6,962
Occupancy of Staffed Beds	68.7%	78.2%
Average Daily Census	170	5,445
Total Case Mix Index	1.27	1.40

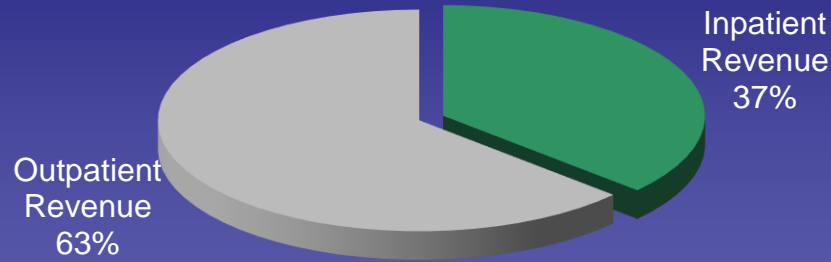
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

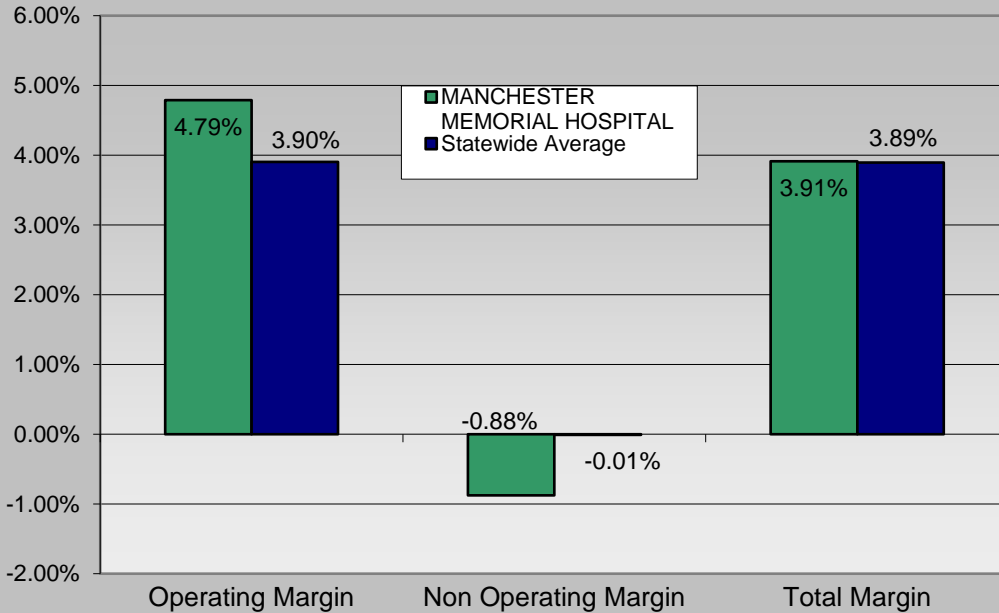


MANCHESTER MEMORIAL HOSPITAL Gross Revenues, FY 2015



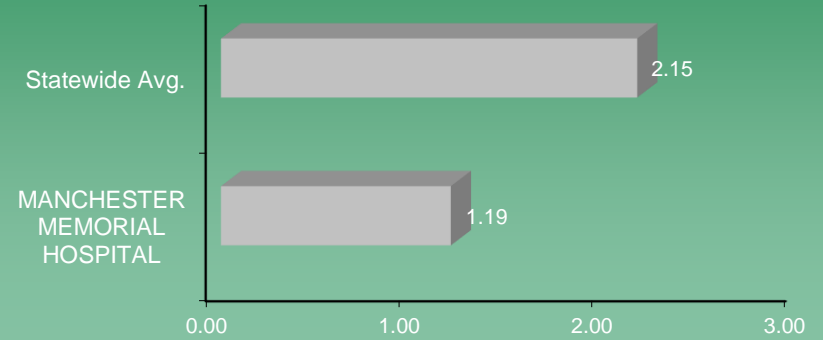
Inpatient Revenue	\$	219,935,975
Outpatient Revenue	\$	379,110,519
Total Gross Revenue	\$	599,046,494

MANCHESTER MEMORIAL HOSPITAL Margins, FY 2015

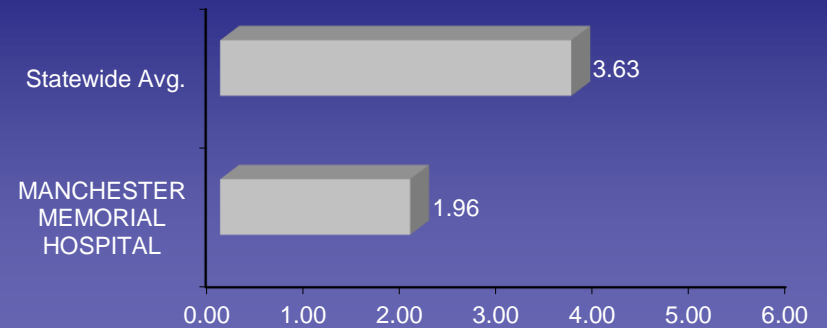


Utilization Measures	FY 2015	
	MANCHESTER MEMORIAL HOSPITAL	Statewide Average
Discharges	8,806	401,471
Patient Days	40,692	1,987,570
Avg Length of Stay	4.6	5.0
Staffed Beds	181	6,962
Occupancy of Staffed Beds	61.6%	78.2%
Average Daily Census	111	5,445
Total Case Mix Index	1.20	1.40

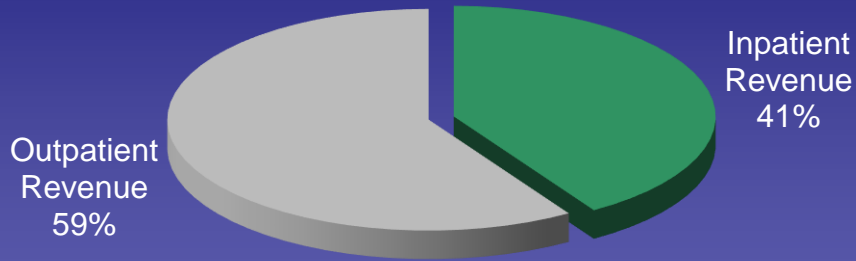
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

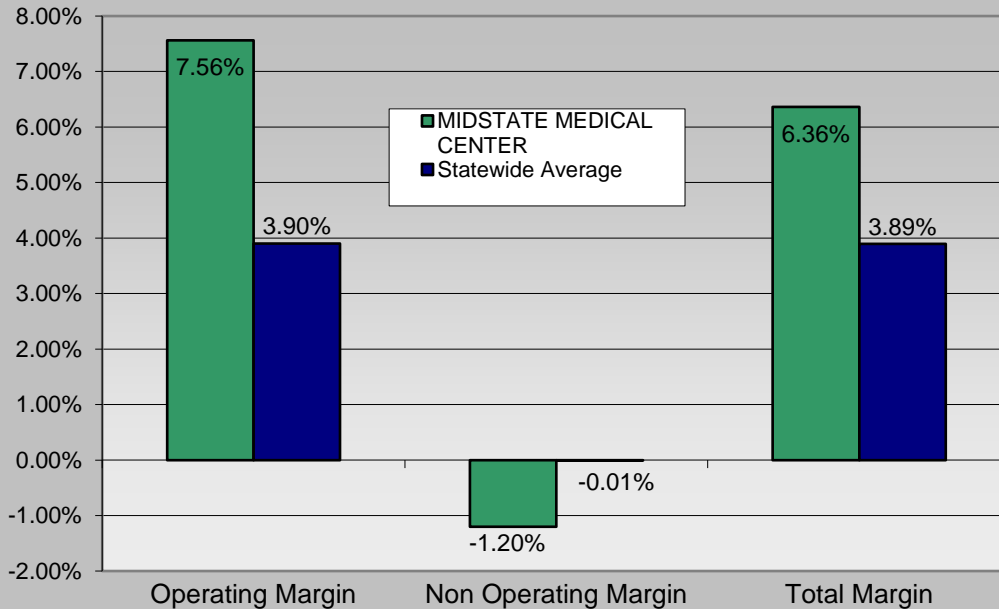


MIDSTATE MEDICAL CENTER Gross Revenues, FY 2015



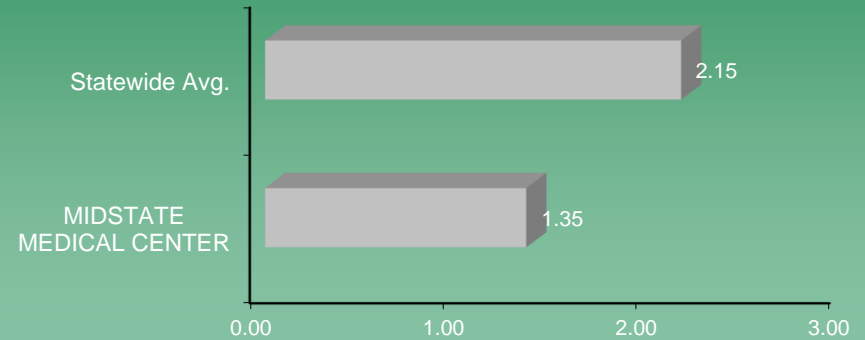
Inpatient Revenue	\$	225,338,050
Outpatient Revenue	\$	324,189,189
Total Gross Revenue	\$	549,527,239

MIDSTATE MEDICAL CENTER Margins, FY 2015

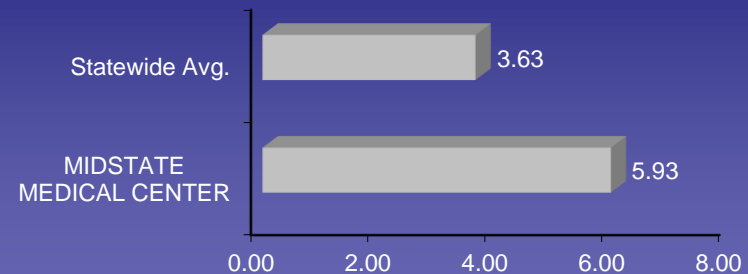


Utilization Measures	FY 2015	
	MIDSTATE MEDICAL CENTER	Statewide Average
Discharges	9,208	401,471
Patient Days	37,258	1,987,570
Avg Length of Stay	4.0	5.0
Staffed Beds	135	6,962
Occupancy of Staffed Beds	75.6%	78.2%
Average Daily Census	102	5,445
Total Case Mix Index	1.31	1.40

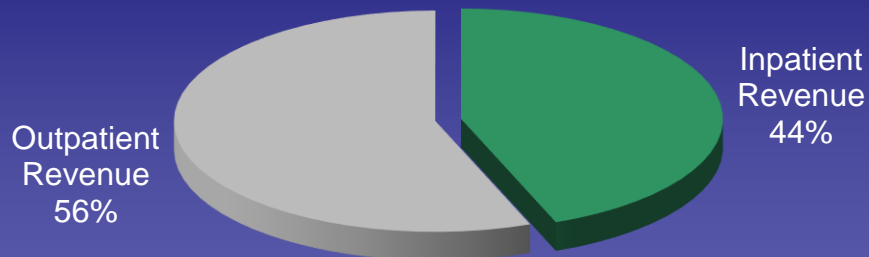
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

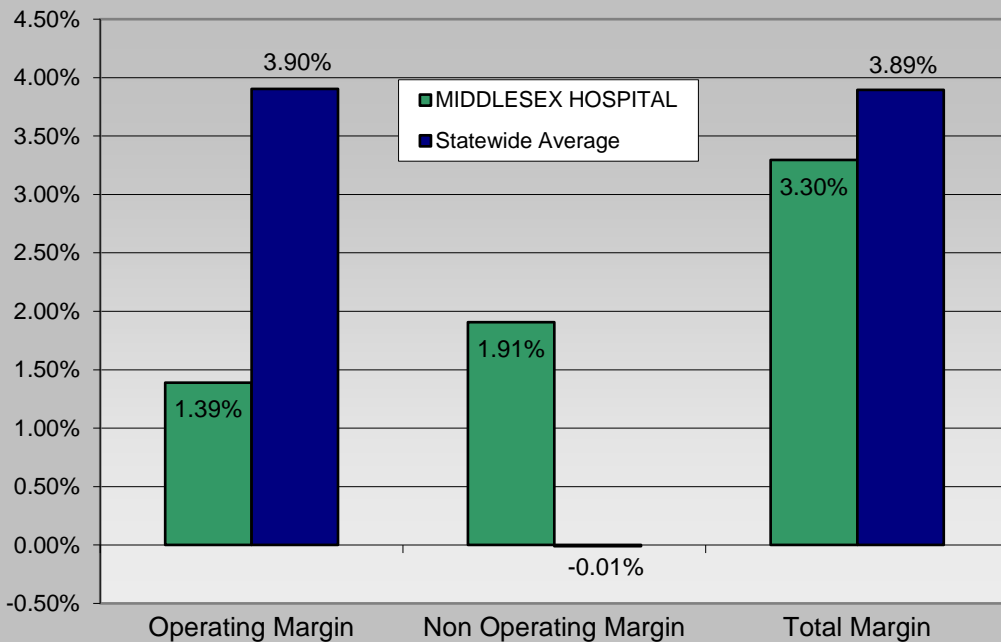


MIDDLESEX HOSPITAL Gross Revenues, FY 2015



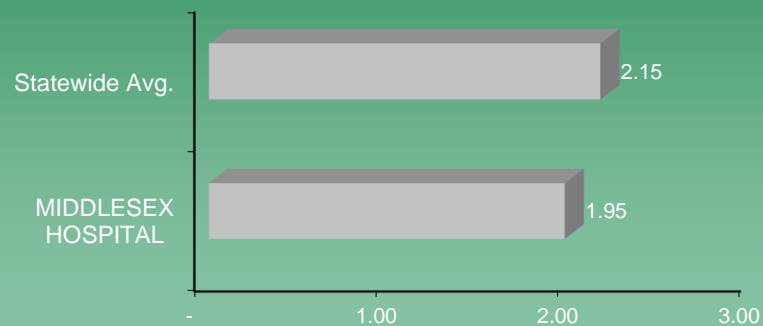
Inpatient Revenue	\$	557,817,787
Outpatient Revenue	\$	707,101,172
Total Gross Revenue	\$	1,264,918,959

MIDDLESEX HOSPITAL Margins, FY 2015

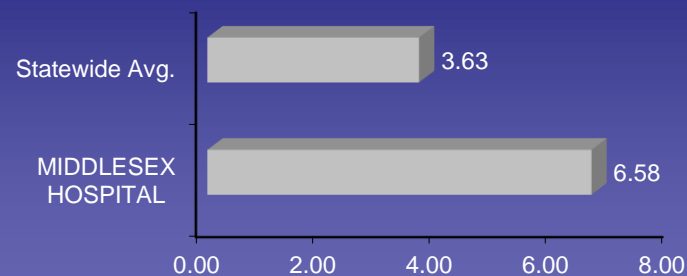


Utilization Measures	FY 2015	
	MIDDLESEX HOSPITAL	Statewide Average
Discharges	13,617	401,471
Patient Days	58,224	1,987,570
Avg Length of Stay	4.3	5.0
Staffed Beds	192	6,962
Occupancy of Staffed Beds	83.1%	78.2%
Average Daily Census	160	5,445
Total Case Mix Index	1.33	1.40

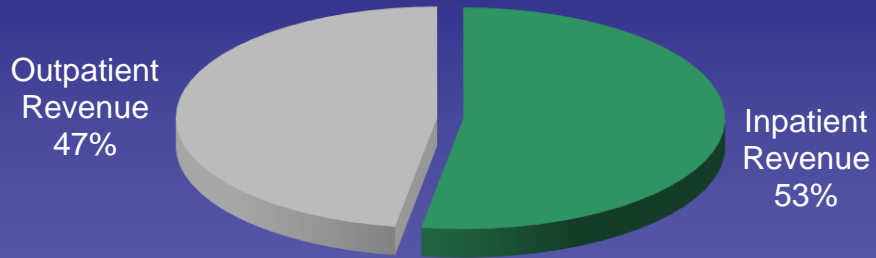
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

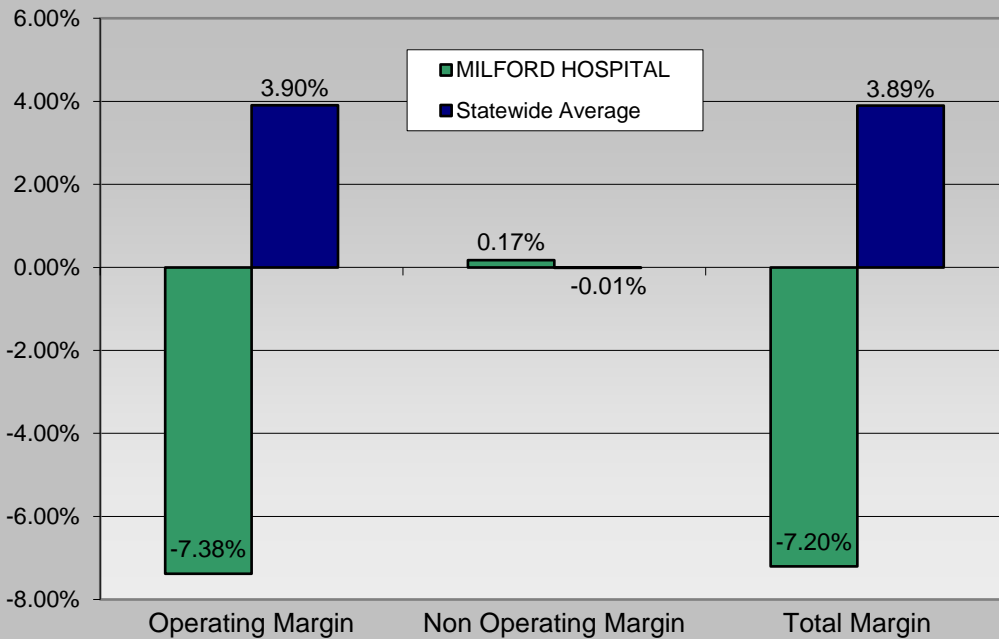


MILFORD HOSPITAL Gross Revenues, FY 2015



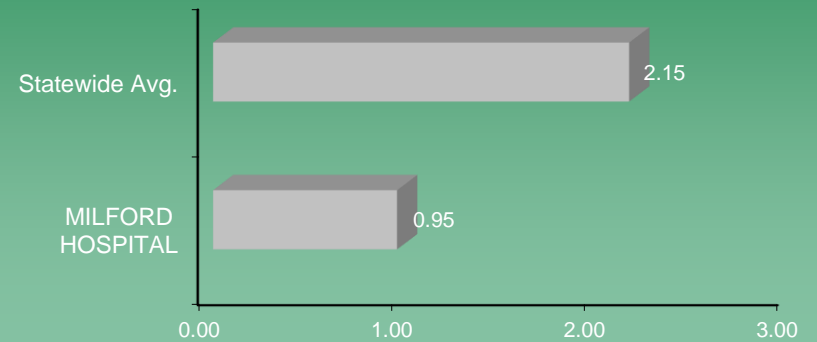
Inpatient Revenue	\$	105,800,542
Outpatient Revenue	\$	95,445,296
Total Gross Revenue	\$	201,245,838

MILFORD HOSPITAL Margins, FY 2015

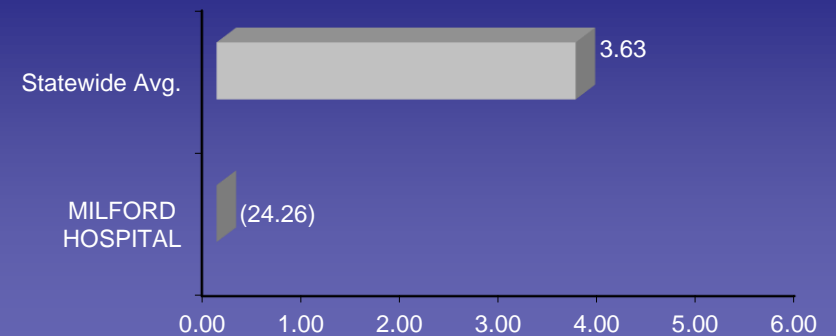


Utilization Measures	FY 2015	
	MILFORD HOSPITAL	Statewide Average
Discharges	3,201	401,471
Patient Days	12,110	1,987,570
Avg Length of Stay	3.8	5.0
Staffed Beds	41	6,962
Occupancy of Staffed Beds	80.9%	78.2%
Average Daily Census	33	5,445
Total Case Mix Index	1.38	1.40

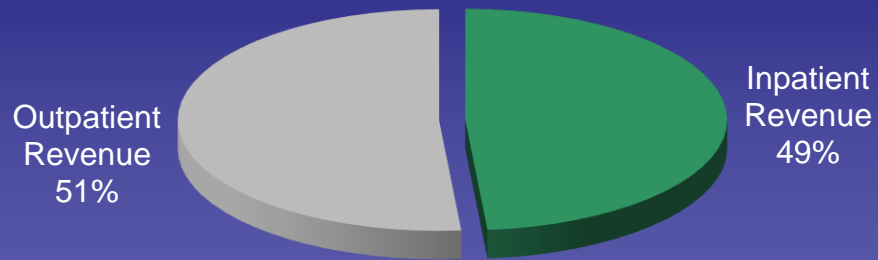
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

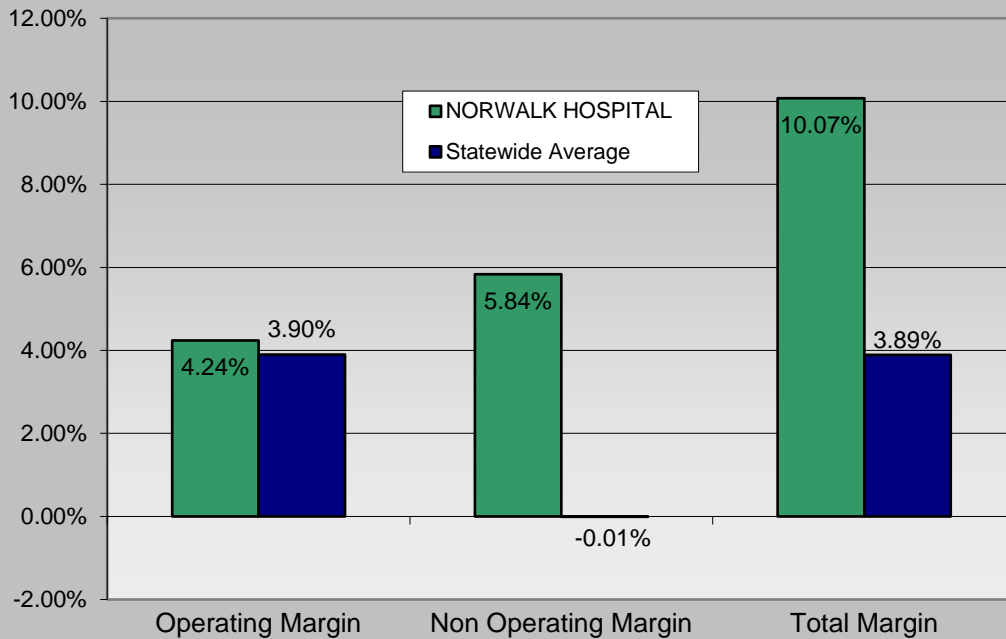


NORWALK HOSPITAL Gross Revenues, FY 2015



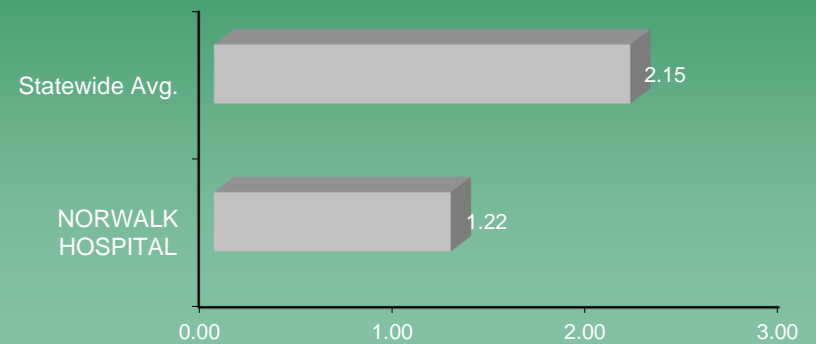
Inpatient Revenue	\$	459,739,745
Outpatient Revenue	\$	485,327,482
Total Gross Revenue	\$	945,067,227

NORWALK HOSPITAL Margins, FY 2015

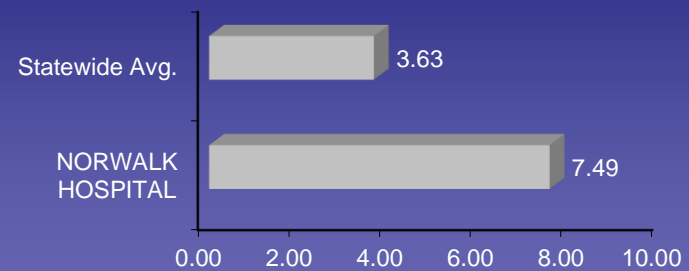


Utilization Measures	FY 2015	
	NORWALK HOSPITAL	Statewide Average
Discharges	12,877	401,471
Patient Days	58,011	1,987,570
Avg Length of Stay	4.5	5.0
Staffed Beds	190	6,962
Occupancy of Staffed Beds	83.6%	78.2%
Average Daily Census	159	5,445
Total Case Mix Index	1.19	1.40

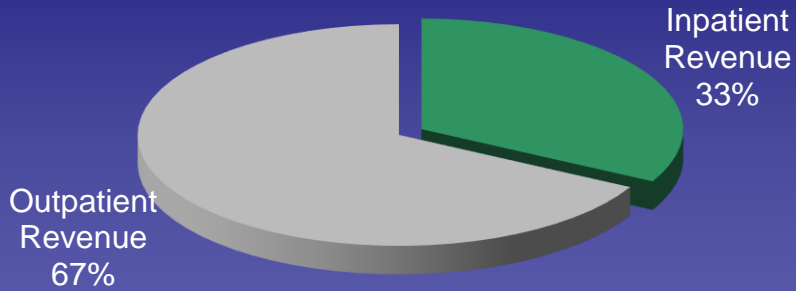
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015



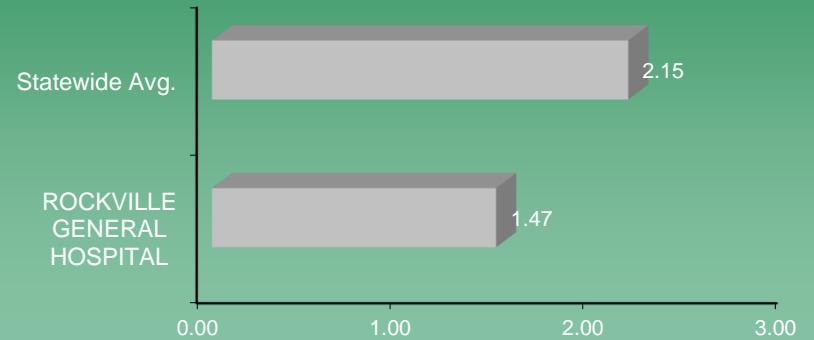
ROCKVILLE GENERAL HOSPITAL Gross Revenues, FY 2015



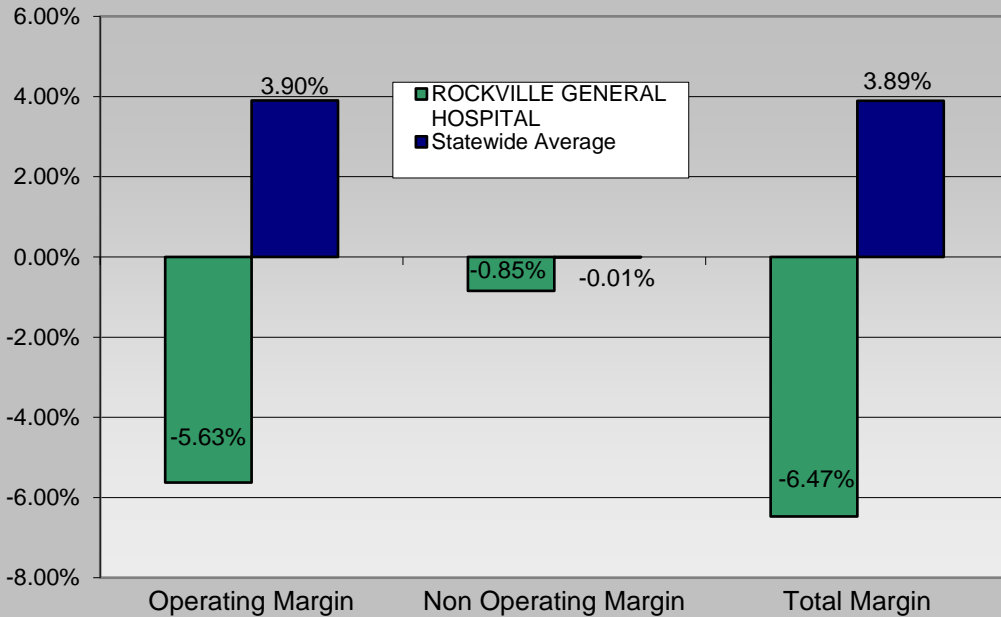
Inpatient Revenue	\$	74,614,647
Outpatient Revenue	\$	152,882,315
Total Gross Revenue	\$	227,496,962

Utilization Measures	FY 2015	
	ROCKVILLE GENERAL HOSPITAL	Statewide Average
Discharges	2,112	401,471
Patient Days	9,873	1,987,570
Avg Length of Stay	4.7	5.0
Staffed Beds	47	6,962
Occupancy of Staffed Beds	57.6%	78.2%
Average Daily Census	27	5,445
Total Case Mix Index	1.70	1.40

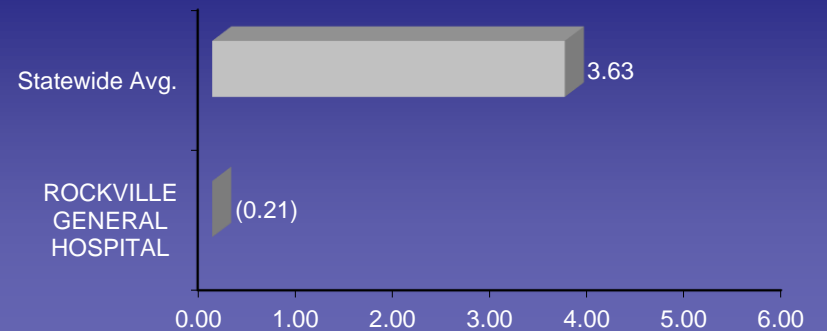
Current Ratio FY 2015



ROCKVILLE GENERAL HOSPITAL Margins, FY 2015

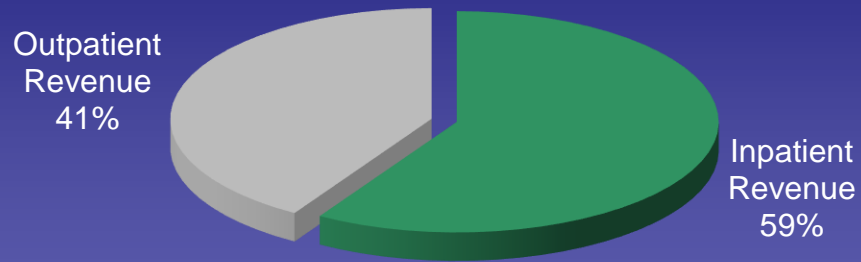


Debt Service Coverage Ratio FY 2015



SAINT FRANCIS HOSPITAL AND MEDICAL CENTER

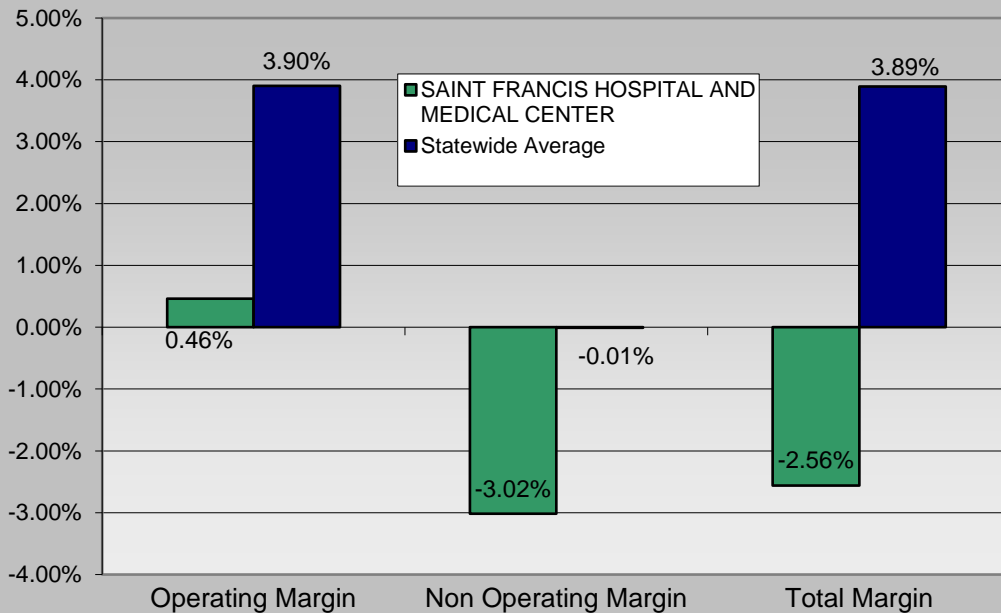
Gross Revenues, FY 2015



Inpatient Revenue	\$	1,236,781,283
Outpatient Revenue	\$	867,589,109
Total Gross Revenue	\$	2,104,370,392

SAINT FRANCIS HOSPITAL AND MEDICAL CENTER

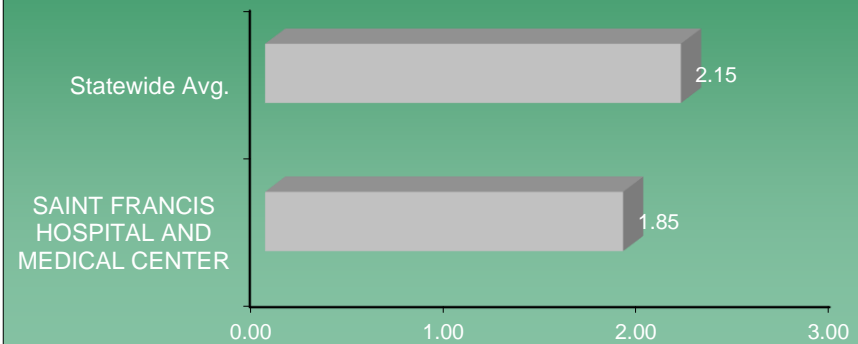
Margins, FY 2015



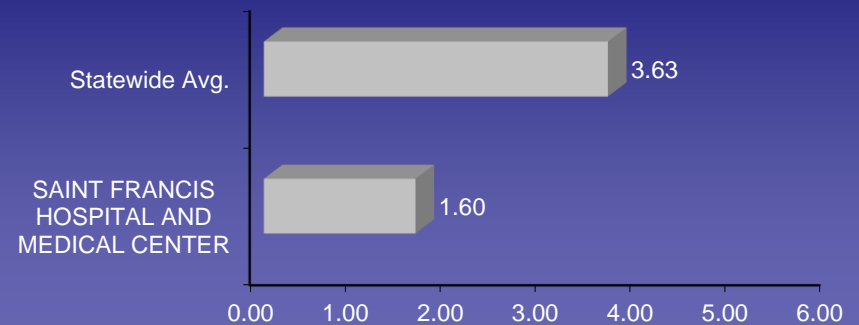
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2015	
	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER	Statewide Average
Discharges	31,632	401,471
Patient Days	152,490	1,987,570
Avg Length of Stay	4.8	5.0
Staffed Beds	607	6,962
Occupancy of Staffed Beds	68.8%	78.2%
Average Daily Census	418	5,445
Total Case Mix Index	1.50	1.40

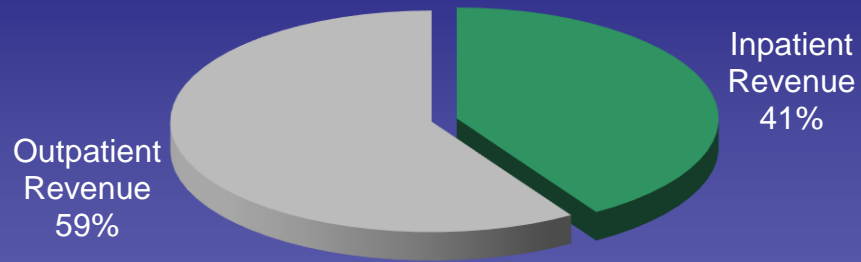
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

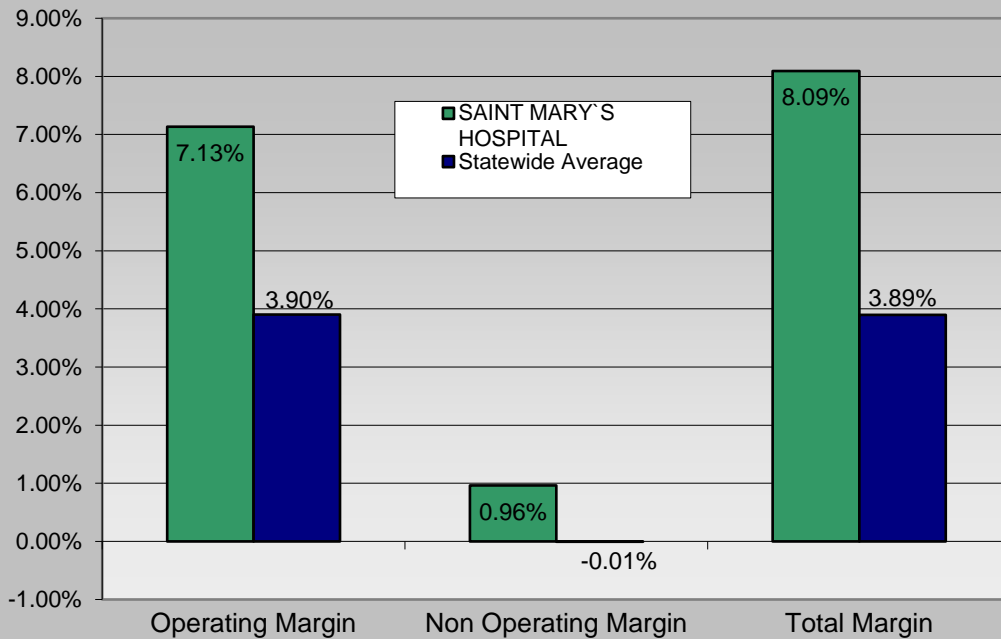


SAINT MARY'S HOSPITAL Gross Revenues, FY 2015



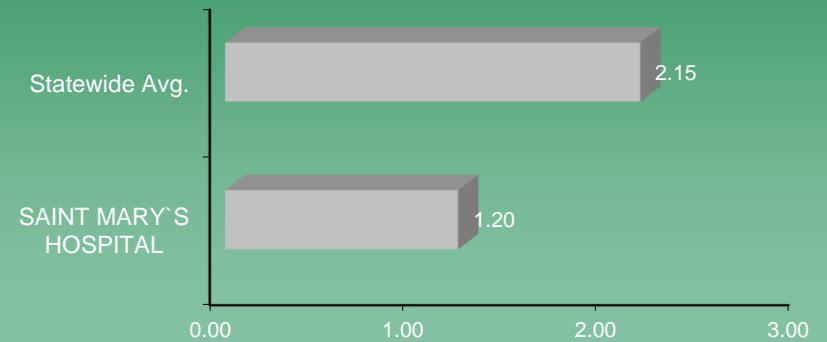
Inpatient Revenue	\$	306,598,080
Outpatient Revenue	\$	440,154,258
Total Gross Revenue	\$	746,752,338

SAINT MARY'S HOSPITAL Margins, FY 2015

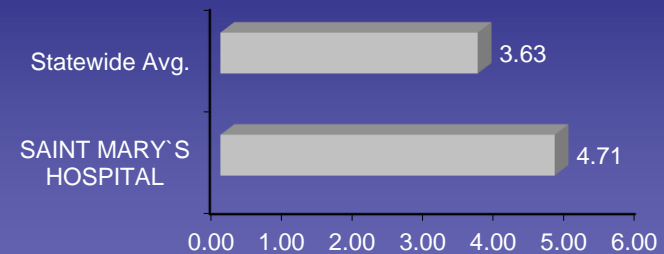


Utilization Measures	FY 2015	
	SAINT MARY'S HOSPITAL	Statewide Average
Discharges	11,845	401,471
Patient Days	50,556	1,987,570
Avg Length of Stay	4.3	5.0
Staffed Beds	168	6,962
Occupancy of Staffed Beds	82.4%	78.2%
Average Daily Census	139	5,445
Total Case Mix Index	1.34	1.40

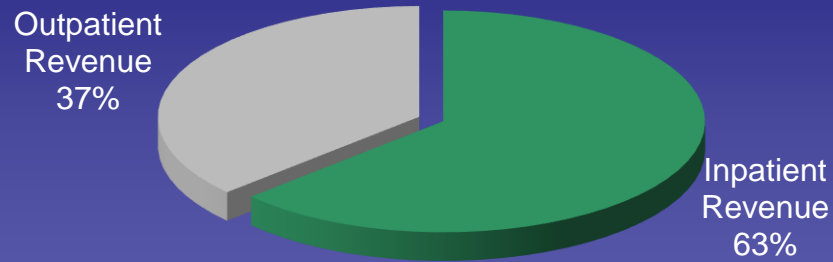
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

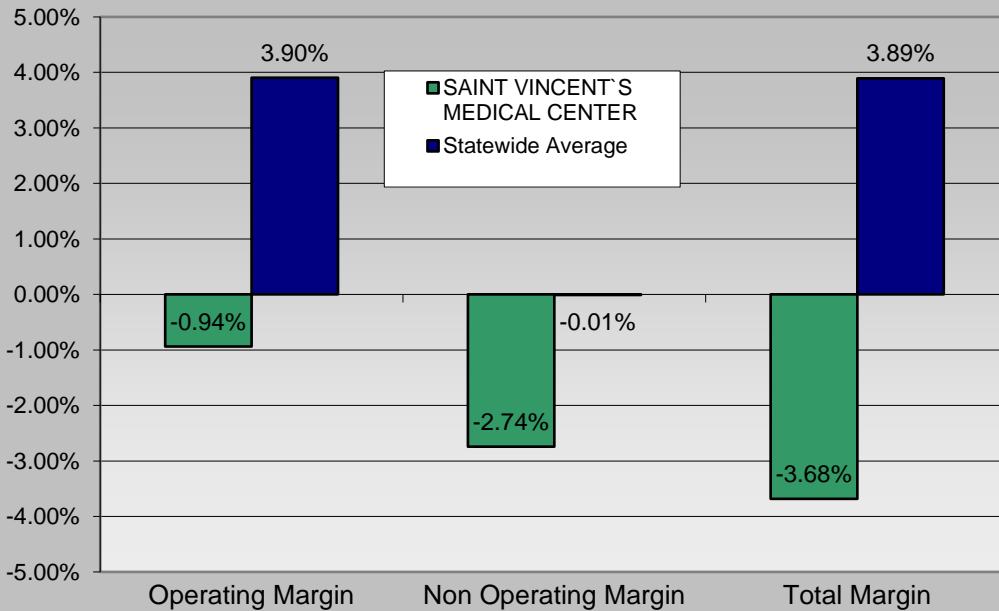


SAINT VINCENT'S MEDICAL CENTER Gross Revenues, FY 2015



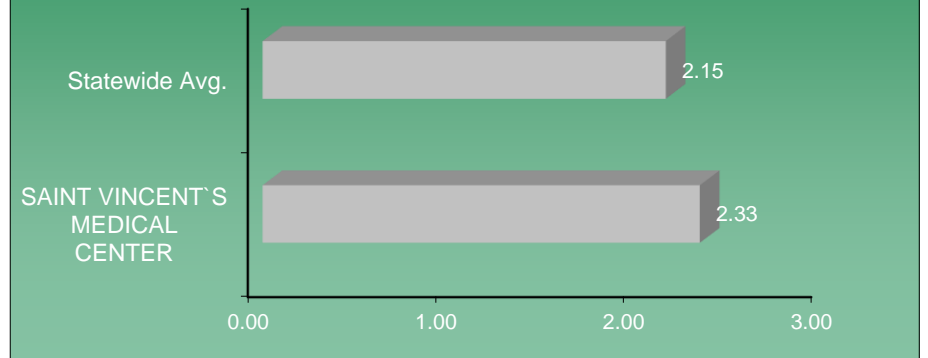
Inpatient Revenue	\$	824,442,513
Outpatient Revenue	\$	481,811,607
Total Gross Revenue	\$	1,306,254,120

SAINT VINCENT'S MEDICAL CENTER Margins, FY 2015

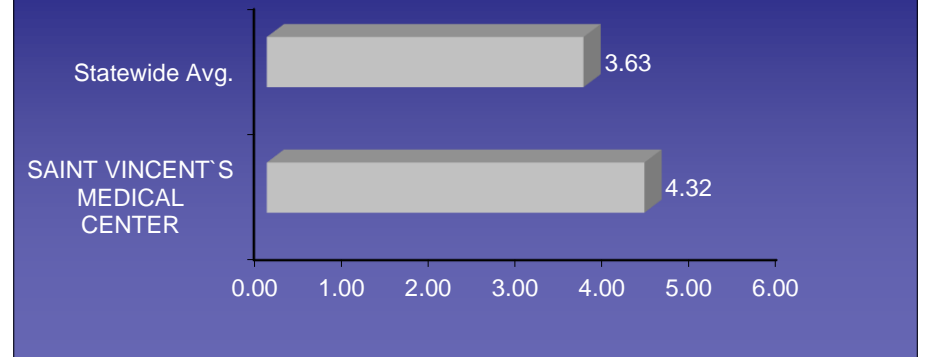


Utilization Measures	FY 2015	
	SAINT VINCENT'S MEDICAL CENTER	Statewide Average
Discharges	18,308	401,471
Patient Days	111,145	1,987,570
Avg Length of Stay	6.1	5.0
Staffed Beds	424	6,962
Occupancy of Staffed Beds	71.8%	78.2%
Average Daily Census	305	5,445
Total Case Mix Index	1.40	1.40

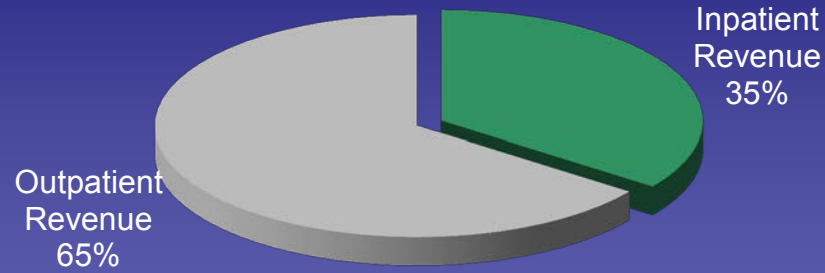
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

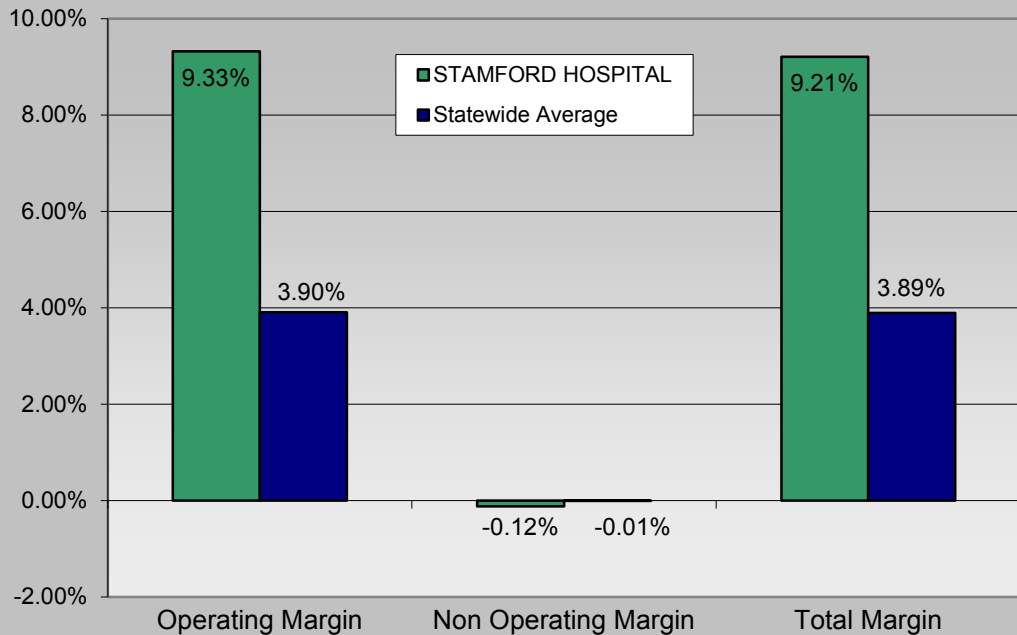


STAMFORD HOSPITAL Gross Revenues, FY 2015



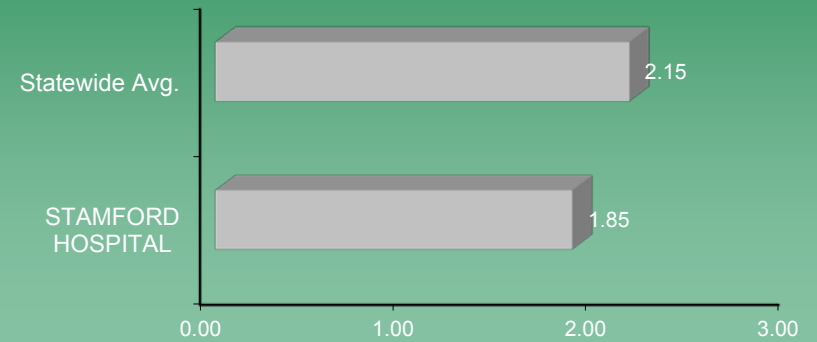
Inpatient Revenue	\$	656,432,125
Outpatient Revenue	\$	1,216,016,561
Total Gross Revenue	\$	1,872,448,686

STAMFORD HOSPITAL Margins, FY 2015

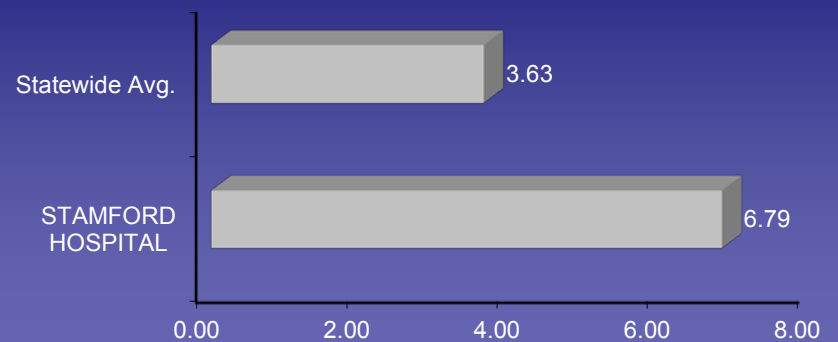


Utilization Measures	FY 2015	
	STAMFORD HOSPITAL	Statewide Average
Discharges	14,847	401,471
Patient Days	73,202	1,987,570
Avg Length of Stay	4.9	5.0
Staffed Beds	226	6,962
Occupancy of Staffed Beds	88.7%	78.2%
Average Daily Census	201	5,445
Total Case Mix Index	1.28	1.40

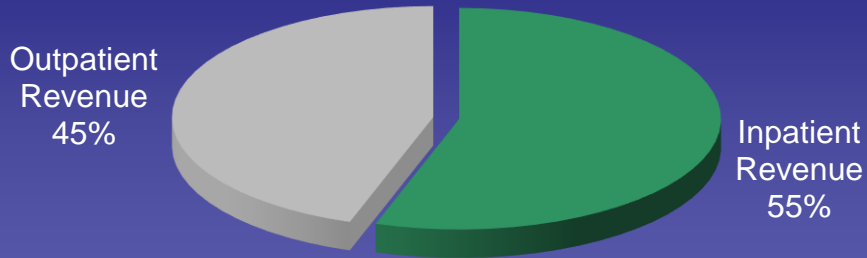
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

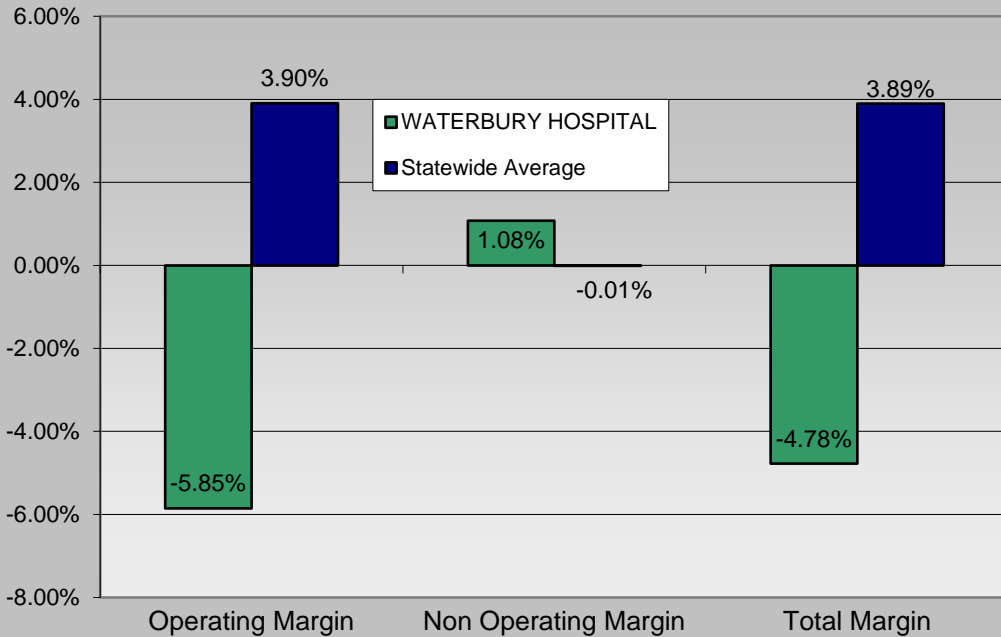


WATERBURY HOSPITAL Gross Revenues, FY 2015



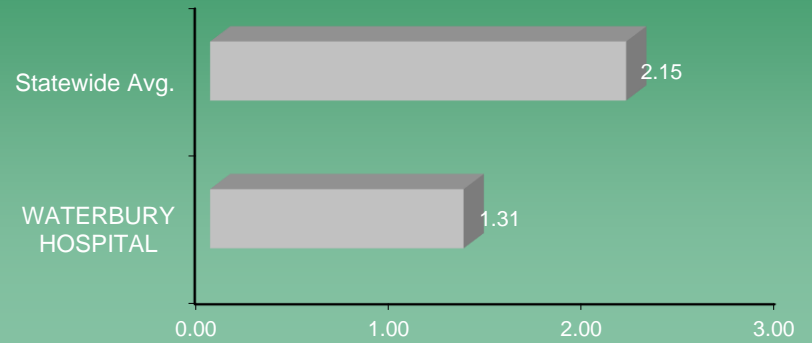
Inpatient Revenue	\$	505,459,581
Outpatient Revenue	\$	410,798,137
Total Gross Revenue	\$	916,257,718

WATERBURY HOSPITAL Margins, FY 2015

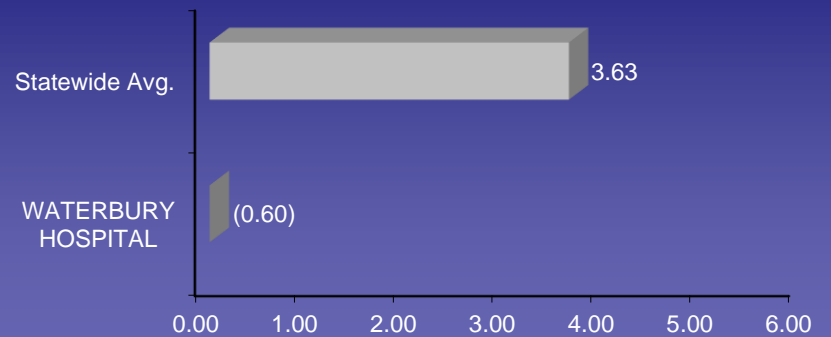


Utilization Measures	FY 2015	
	WATERBURY HOSPITAL	Statewide Average
Discharges	11,646	401,471
Patient Days	55,390	1,987,570
Avg Length of Stay	4.8	5.0
Staffed Beds	180	6,962
Occupancy of Staffed Beds	84.3%	78.2%
Average Daily Census	152	5,445
Total Case Mix Index	1.27	1.40

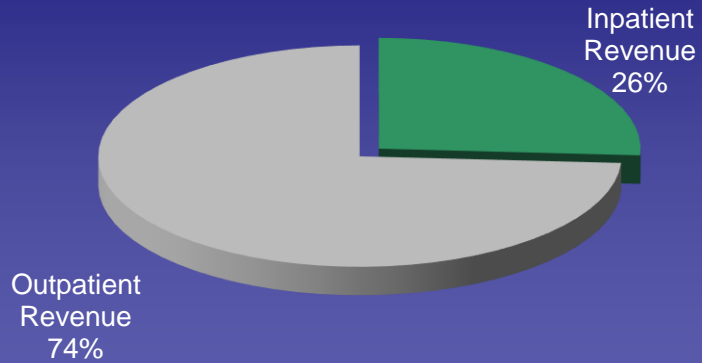
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

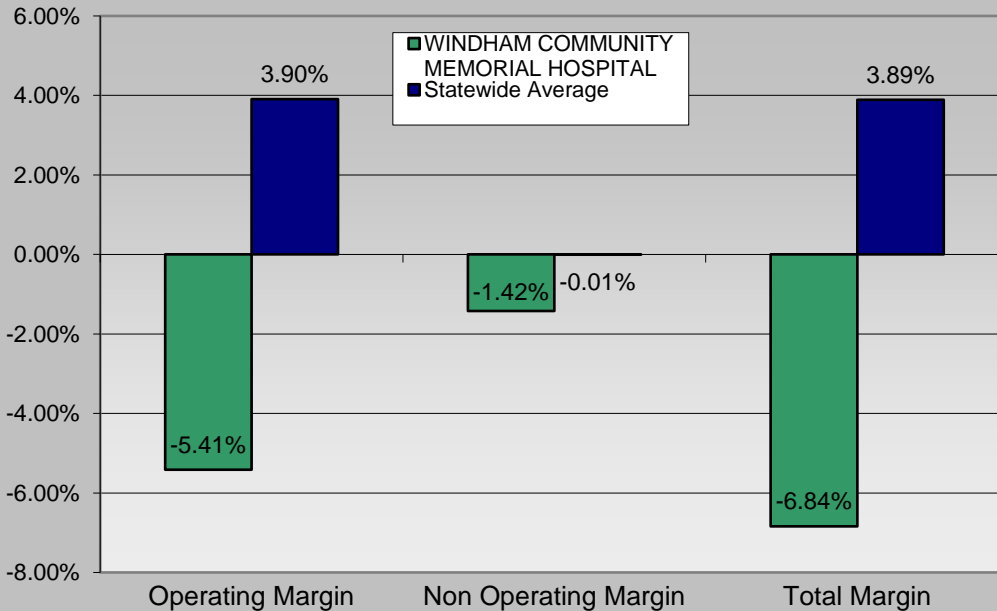


WINDHAM COMMUNITY MEMORIAL HOSPITAL Gross Revenues, FY 2015



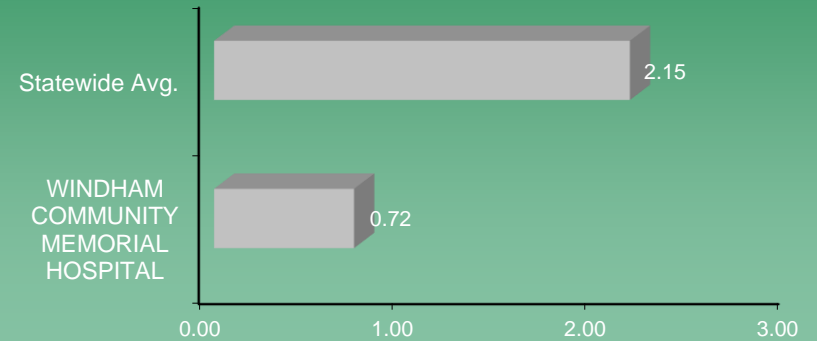
Inpatient Revenue	\$	50,950,484
Outpatient Revenue	\$	145,336,113
Total Gross Revenue	\$	196,286,597

WINDHAM COMMUNITY MEMORIAL HOSPITAL Margins, FY 2015

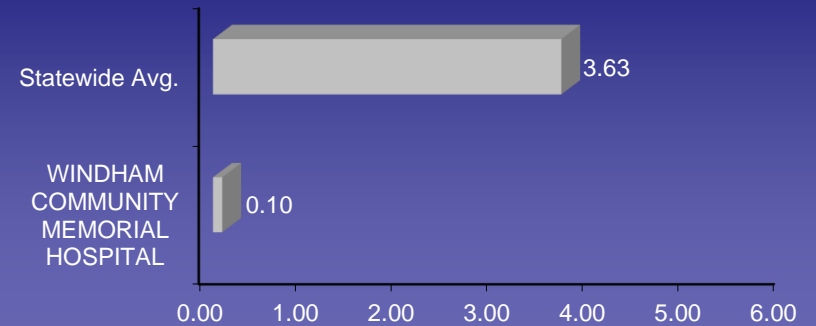


	FY 2015	
	WINDHAM COMMUNITY MEMORIAL HOSPITAL	Statewide Average
Utilization Measures		
Discharges	2,901	401,471
Patient Days	12,214	1,987,570
Avg Length of Stay	4.2	5.0
Staffed Beds	87	6,962
Occupancy of Staffed Beds	38.5%	78.2%
Average Daily Census	33	5,445
Total Case Mix Index	1.25	1.40

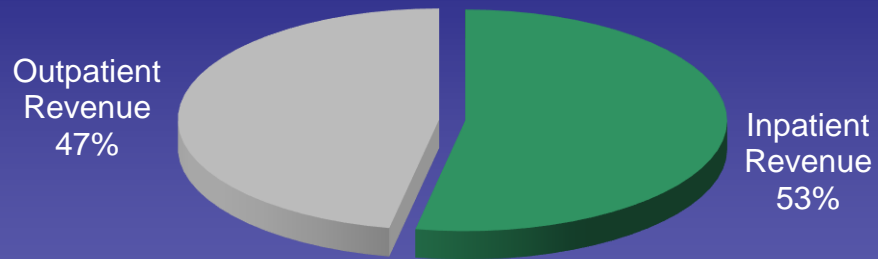
Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

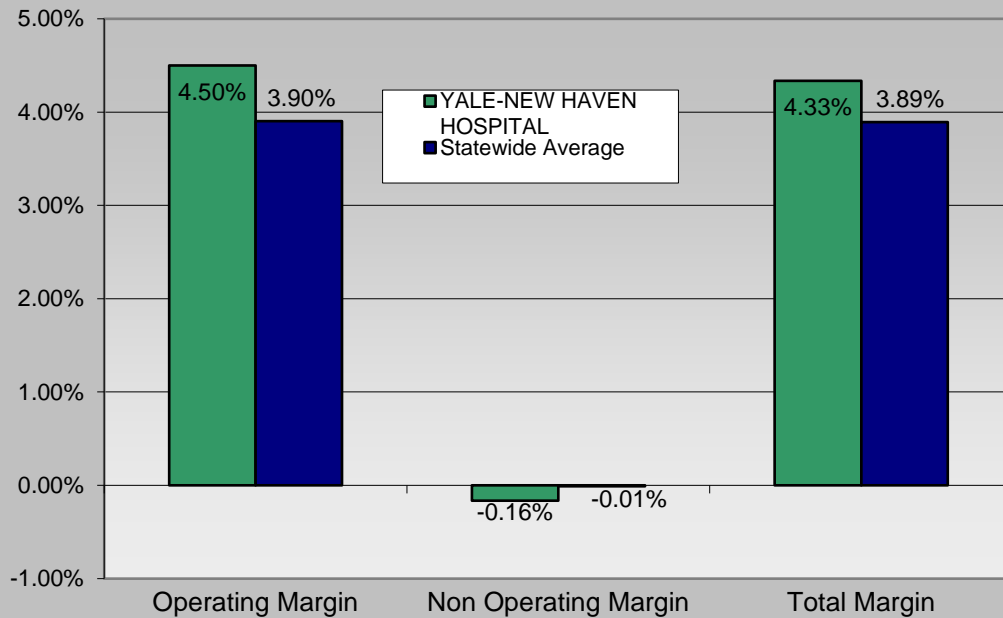


YALE-NEW HAVEN HOSPITAL Gross Revenues, FY 2015



Inpatient Revenue	\$	4,627,986,391
Outpatient Revenue	\$	4,095,528,402
Total Gross Revenue	\$	8,723,514,793

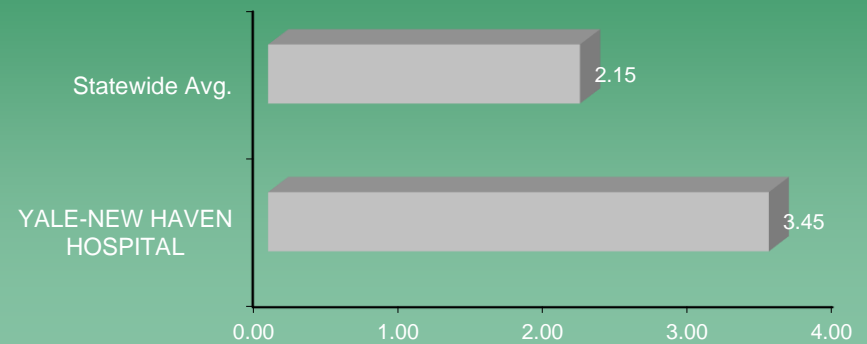
YALE-NEW HAVEN HOSPITAL Margins, FY 2015



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2015	
	YALE-NEW HAVEN HOSPITAL	Statewide Average
Discharges	78,452	401,471
Patient Days	428,640	1,987,570
Avg Length of Stay	5.5	5.0
Staffed Beds	1,425	6,962
Occupancy of Staffed Beds	82.4%	78.2%
Average Daily Census	1,174	5,445
Total Case Mix Index	1.53	1.40

Current Ratio FY 2015



Debt Service Coverage Ratio FY 2015

