

**Statewide Hospital Expense Data
Fiscal Years 2013 - 2016
Connecticut's Acute Care Hospitals**

Expense Categories	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change 2015-2016	3 Year % Change 2013-2016
Salaries & Wages	\$3,947,101,049	\$3,911,759,378	\$3,933,308,561	\$3,959,572,640	0.7%	0.3%
Fringe Benefits	\$1,221,114,627	\$1,126,905,086	\$1,126,069,634	\$1,116,178,337	-0.9%	-8.6%
Contract Labor Fees	\$625,044,503	\$840,887,805	\$911,265,190	\$1,031,460,383	13.2%	65.0%
Medical Supplies and Pharmaceuticals	\$1,385,619,948	\$1,439,954,913	\$1,572,003,528	\$1,693,848,593	7.8%	22.2%
Depreciation and Amortization	\$516,241,632	\$547,422,959	\$555,773,285	\$578,746,162	4.1%	12.1%
Interest Expense	\$87,844,912	\$92,757,273	\$93,234,187	\$96,936,334	4.0%	10.3%
Malpractice Insurance	\$118,210,178	\$99,666,613	\$118,291,436	\$114,947,327	-2.8%	-2.8%
Utilities	\$150,808,402	\$150,667,204	\$152,050,288	\$145,641,636	-4.2%	-3.4%
Business Expenses	\$1,698,387,168	\$1,651,831,860	\$1,773,929,673	\$2,019,066,799	13.8%	18.9%
Miscellaneous Other Operating	\$159,113,493	\$158,077,298	\$157,777,734	\$179,591,289	13.8%	12.9%
Totals	\$9,909,485,912	\$10,019,930,389	\$10,393,703,516	\$10,935,989,500	5.2%	10.4%

Note - The largest Business Expenses categories in FY 2016 were Medical and Non-Medical Purchased Services (\$539M), Repairs/Maintenance (\$151M), Corporate Parent/System Fees (\$250M) and Building Leases (\$101M). These categories totaled almost \$1.042B in FY 2016 (52% of total Business Expenses). The largest increase in Business Expense categories occurred in the Corporate Parent/System Fees category (a 46% increase).

Source: Connecticut Department of Public Health, OHCA Hospital Reporting System Report 175 (as reported by hospitals).

**Summary of
Hospital Expenses - FY 2016**

