

**STATEWIDE HOSPITAL DATA
AGGREGATE SERVICE UTILIZATION AND FTES
FISCAL YEARS 2014 - 2016**

LINE	DESCRIPTION	FY 2014	FY 2015	FY 2016	Change FY15-FY16	% Change FY15-FY16	Change FY14-FY16	% Change FY14-FY16
A. CT Scans (A)								
1	Inpatient Scans	214,554	220,810	220,476	-334	0%	5,922	3%
2	Outpatient Scans (Excluding ED Scans)	234,747	225,765	227,071	1,306	1%	-7,676	-3%
3	Emergency Department Scans	231,842	243,409	263,525	20,116	8%	31,683	14%
4	Other Non-Hospital Providers' Scans (A)	12,013	11,719	12,116	397	3%	103	1%
	Total CT Scans	693,156	701,703	723,188	21,485	3%	30,032	4%
B. MRI Scans (A)								
1	Inpatient Scans	42,293	43,788	43,031	-757	-2%	738	2%
2	Outpatient Scans (Excluding ED Scans)	163,242	165,996	168,574	2,578	2%	5,332	3%
3	Emergency Department Scans	6,842	7,468	7,292	-176	-2%	450	7%
4	Other Non-Hospital Providers' Scans (A)	33,444	32,206	32,203	-3	0%	-1,241	-4%
	Total MRI Scans	245,821	249,458	251,100	1,642	1%	5,279	2%
C. PET Scans (A)								
1	Inpatient Scans	175	217	175	-42	-19%	0	0%
2	Outpatient Scans (Excluding ED Scans)	3,041	3,569	3,651	82	2%	610	20%
3	Emergency Department Scans	3	1	0	-1	-100%	-3	-100%
4	Other Non-Hospital Providers' Scans (A)	0	0	0	0	0%	0	0%
	Total PET Scans	3,219	3,787	3,826	39	1%	607	19%
D. PET/CT Scans (A)								
1	Inpatient Scans	486	425	444	19	4%	-42	-9%
2	Outpatient Scans (Excluding ED Scans)	10,923	10,489	11,225	736	7%	302	3%
3	Emergency Department Scans	5	4	10	6	150%	5	100%
4	Other Non-Hospital Providers' Scans (A)	785	704	849	145	21%	64	8%
	Total PET/CT Scans	12,199	11,622	12,528	906	8%	329	3%
<i>(A) If the Hospital is not the primary provider of these scans, at the hospital site, the Hospital must obtain the fiscal year volume of each of these types of scans from the primary provider of the scans.</i>								
E. Linear Accelerator Procedures								
1	Inpatient Procedures	7,364	8,664	7,936	-728	-8%	572	8%
2	Outpatient Procedures	231,590	217,145	222,799	5,654	3%	-8,791	-4%
	Total Linear Accelerator Procedures	238,954	225,809	230,735	4,926	2%	-8,219	-3%
F. Cardiac Catheterization Procedures								
1	Inpatient Procedures	10,304	11,297	11,106	-191	-2%	802	8%
2	Outpatient Procedures	9,316	10,427	10,121	-306	-3%	805	9%
	Total Cardiac Catheterization Procedures	19,620	21,724	21,227	-497	-2%	1,607	8%
G. Cardiac Angioplasty Procedures								
1	Primary Procedures	3,271	2,854	2,530	-324	-11%	-741	-23%
2	Elective Procedures	3,784	3,025	2,571	-454	-15%	-1,213	-32%
	Total Cardiac Angioplasty Procedures	7,055	5,879	5,101	-778	-13%	-1,954	-28%
H. Electrophysiology Studies								
1	Inpatient Studies	2,507	2,905	3,048	143	5%	541	22%
2	Outpatient Studies	3,312	4,080	4,674	594	15%	1,362	41%
	Total Electrophysiology Studies	5,819	6,985	7,722	737	11%	1,903	33%
I. Surgical Procedures								
1	Inpatient Surgical Procedures	98,982	101,332	98,770	-2,562	-3%	-212	0%
2	Outpatient Surgical Procedures	211,920	205,751	205,247	-504	0%	-6,673	-3%
	Total Surgical Procedures	310,902	307,083	304,017	-3,066	-1%	-6,885	-2%

**STATEWIDE HOSPITAL DATA
AGGREGATE SERVICE UTILIZATION AND FTEs
FISCAL YEARS 2014 - 2016**

LINE	DESCRIPTION	FY 2014	FY 2015	FY 2016	Change FY15-FY16	% Change FY15-FY16	Change FY14-FY16	% Change FY14-FY16
J. Endoscopy Procedures								
1	Inpatient Endoscopy Procedures	19,263	17,657	17,444	-213	-1%	-1,819	-9%
2	Outpatient Endoscopy Procedures	115,507	117,777	121,115	3,338	3%	5,608	5%
	Total Endoscopy Procedures	134,770	135,434	138,559	3,125	2%	3,789	3%
K. Hospital Emergency Room Visits								
1	ER Visits: Treated and Admitted	260,379	260,075	255,315	-4,760	-2%	-5,064	-2%
2	ER Visits: Treated and Discharged	1,419,975	1,424,486	1,429,990	5,504	0%	10,015	1%
	Total Emergency Room Visits	1,680,354	1,684,561	1,685,305	744	0%	4,951	0%
L. Hospital Clinic Visits								
1	Substance Abuse Treatment Clinic Visits	36,503	37,071	32,989	-4,082	-11%	-3,514	-10%
2	Dental Clinic Visits	65,650	68,220	63,749	-4,471	-7%	-1,901	-3%
3	Psychiatric Clinic Visits	403,102	396,692	392,213	-4,479	-1%	-10,889	-3%
4	Medical Clinic Visits							
5	Medical Clinic Visits - Pediatric Clinic	66,873	52,866	46,745	-6,121	-12%	-20,128	-30%
6	Medical Clinic Visits - Urgent Care Clinic	149,956	132,705	106,050	-26,655	-20%	-43,906	-29%
7	Medical Clinic Visits - Family Practice Clinic	85,801	87,277	92,240	4,963	6%	6,439	8%
8	Medical Clinic Visits - Other Medical Clinic	152,326	164,236	161,884	-2,352	-1%	9,558	6%
9	Specialty Clinic Visits							
10	Specialty Clinic Visits - Cardiac Clinic	69,055	72,941	80,022	7,081	10%	10,967	16%
11	Specialty Clinic Visits - Chronic Pain Clinic	9,342	8,721	10,077	1,356	16%	735	8%
12	Specialty Clinic Visits - OB-GYN Clinic	41,777	41,770	34,224	-7,546	-18%	-7,553	-18%
13	Specialty Clinic Visits - Other Specialty Clinic	478,057	521,973	592,306	70,333	13%	114,249	24%
	Total Hospital Clinic Visits	1,558,442	1,584,472	1,612,499	28,027	2%	54,057	3%
M. Other Hospital Outpatient Visits								
1	Rehabilitation (PT/OT/ST)	1,006,050	1,094,332	1,108,942	14,610	1%	102,892	10%
2	Cardiac Rehabilitation	113,360	122,597	130,043	7,446	6%	16,683	15%
3	Chemotherapy	173,145	194,932	206,207	11,275	6%	33,062	19%
4	Gastroenterology	99,196	100,448	102,759	2,311	2%	3,563	4%
5	Other Outpatient Visits	3,413,737	3,538,687	3,545,501	6,814	0%	131,764	4%
	Total Other Hospital Outpatient Visits	4,805,488	5,050,996	5,093,452	42,456	1%	287,964	6%
	Total Hospital Outpatient Visits	6,363,930	6,635,468	6,705,951	70,483	1%	342,021	5%
N. Hospital Full Time Equivalent Employees								
1	Total Nursing FTEs	17,573.7	17,936.2	17,276.4	-659.8	-4%	-297.3	-2%
2	Total Physician FTEs	1,411.2	1,460.5	1,448.2	-12.3	-1%	37.0	3%
3	Total Non-Nursing & Non-Physician FTEs	33,877.0	32,561.3	32,889.8	328.5	1%	-987.2	-3%
	Total Hospital FTE Employees	52,861.9	51,958.0	51,614.4	-343.6	-1%	-1,247.5	-2%

Source: CT Department of Public Health, Office of Health Care Access, Hospital Reporting System, HRS Report 450 (as reported by hospitals to OHCA).
Note, that in certain cases, hospitals reported significantly different amounts between fiscal years for some statistics due to changes occurring as the result of the installation of new billing systems in the past fiscal year.