

FY 2022 Cannabis-Related Costs

Agency	SID	Positions	Approved Exp.	Purpose
Department of Revenue Services				
10010 - Personal Services		7	\$118,095	Positions for revenue examination and enforcement. Seven staff starting 04/01/2022.
10020 - Other Expenses			\$50,000	Information Services Division costs.
Department of Emergency Services and Public Protection				
10010 - Personal Services			\$948,582	Existing staff. Salary and backfill costs for Troopers to become DRE's and receive ARIDE training.
10020 - Other Expenses			\$110,000	Training travel costs
Department of Motor Vehicles				
10010 - Personal Services		7	\$369,743	Seven staff starting 01/01/2022. Positions, training and system updates for behavior-based administrative license suspensions for drug-impaired drivers.
Department of Consumer Protection				
10010 - Personal Services		59	\$3,162,754	Regulatory staff hiring staggered starting 07/01/2021.
10020 - Other Expenses			\$2,691,236	OE funding needed for seed to sale system, lottery vendor, data software, consultant costs to help create all of the new online license types, necessary increases to the maintenance fees for the eLicensing system, modifications to the eLicense system, and development of mobile inspections.
Department of Economic and Community Development				
10010 - Personal Services		7	\$596,879	Includes Staff for Social Equity Council - reflects providing support in the immediate term for a single position within each requested job class across legal and fiscal. In addition this includes support for the Executive Director as required by the bill for the Social Equity Council.
10020 - Other Expenses			\$385,965	Reflects necessary OE for staff and funding for RFP.
Agricultural Experiment Station				
10010 - Personal Services		3	\$159,377	Regulatory laboratory testing costs. This requires a Laboratory QA Manager, Scientist 2 and Technician 1 to be hired immediately in order to be prepare for Spring of 2022.
10020 - Other Expenses			\$65,000	OE for maintenance, supplies and accreditation fees needed in order to get lab accredited on time for Spring.
Department of Public Health				
10010 - Personal Services		2	\$78,413	Sec. 146 of SB 1201 mandates DPH surveillance program by 1/1/22.
10020 - Other Expenses			\$176,500	Sec. 146 mandate. Enhanced public health data surveillance. \$61,500 of this amount for costs to be incurred prior to October 2021.
Department of Mental Health and Addiction Services				
10010 - Personal Services		1	\$45,000	Primary Prevention Services Coordinator- Anticipated start date of 1/1/22
10020 - Other Expenses			\$250,000	Media Campaign using contractor (DMHAS can begin work 10/1/21)
10020 - Other Expenses			\$2,014,500	\$2,000,000 for Media Campaign. \$14,500 for consultant to assist the Primary Prevention Services Coordinator in creating ADPC report and recommendations. Report due to Governor and legislature by 1/2023.
Department of Transportation				
10020 - Other Expenses			\$425,000	Marketing and outreach costs (\$375,000) and training of officers (50,000 - both years) tasked with enforcing recreational cannabis laws. To hold additional classes to increase the number of ARIDE certified officers in Connecticut, as well as DREs and DRE instructors. DOT will divert additional federal funds to hold additional classes, which will require additional supplies and additional match for the federal funds.
OSC - Fringe Benefits				
Est. Fringe Cost			\$113,159	Department of Revenue Services
Est. Fringe Cost			\$908,931	Department of Emergency Services and Public Protection
Est. Fringe Cost			\$354,288	Department of Motor Vehicles
Est. Fringe Cost			\$3,030,551	Department of Consumer Protection
Est. Fringe Cost			\$571,929	Department of Economic and Community Development
Est. Fringe Cost			\$152,715	Agricultural Experiment Station
Est. Fringe Cost			\$75,135	Department of Public Health
Est. Fringe Cost			\$43,119	Department of Mental Health and Addiction Services
TOTAL APPROVED FY 2022 COSTS		86	\$16,896,871	